



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

February 14, 2023

TO: Senator Phil Berger
President Pro Tempore

Representative Tim Moore
Speaker of the House

FROM: Casey Harris Pratt, Assistant State Budget Officer *Casey Harris-Pratt*

SUBJECT: Increase to Cost of a State Capital Projects

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if it is in the best interest of the State. The Department of Military and Veterans Affairs requested an increase to the following projects using the North Carolina State Veterans Home Trust Fund as an authorized user under G.S. 143B-1293 and with approval of the Assistant Secretary of Veterans Affairs required under G.S. 143B-1294.

Project	Authorization	Increase	Need
Jacksonville VA Cemetery Building Lift and Lights	\$116,743	\$11,800	Contract amendment to cover additional services resulting from pandemic-related delays and shortages
Kinston State Veterans Home Roof Replacement	\$2,148,770	\$2,016	Change order to reduce repair time of needed resident rooms
Kinston State Veterans Home HVAC	\$782,000	\$3,816,000	Additional repairs were identified after emergency project began; temporary heating and cooling solutions put in place as facility continues to operate

If you have any questions or concerns, you may contact me at 984-236-0600 or email at casey.harris-pratt@osbm.nc.gov.

Cc: Anca Grozav, OSBM
Mark Bondo, OSBM
Brian Farmer, OSBM
Mercidee Benton, OSBM

Prentice Hunt, DOA
Carolyn Chilton, DOA
Terry Westbrook, DMVA
Wayne Williams, DMVA
David Vanderweide, Fiscal Research