



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

CHARLES PERUSSE
STATE BUDGET DIRECTOR

April 1, 2022

MEMORANDUM:

TO: Mark Trogon, Director, Fiscal Research Division

FROM: Charles Perusse *Charles Perusse*

SUBJECT: Required Quarterly Report on DIRECTED GRANTS TO NON-STATE ENTITIES

Per S.L. 2021-180, section 5.2 (b), the Office of State Budget and Management (OSBM) is required to report to the Fiscal Research Division quarterly on the status of grant disbursement for "Directed Grants to Non-State Entities", including the following for each grant:

- a. The date of the initial contact.
- b. The date when the contract was sent to the grantee non-State entity.
- c. The date when the fully executed contract was returned to the disbursing agency.
- d. The date when the contract was executed.
- e. The date when a grant was disbursed in full.

Please see the attached spreadsheet outlining answers to these questions for each grantee.

In summary, of the Directed Grants to Non-State Entities, 84% of the grant contracts (43) have been fully executed and funds distributed. Of the remaining grants:

- 2 grantees have not yet returned their signed grant agreement
- 1 grantee is still working through matching grant requirements
- 3 grantees are still working to submit their required documents / forms before agreements can be formalized: W-9; electronic payment form; conflict of interest policy; sworn statement re: no overdue tax debts; and a scope of work plan.

Over the past 4 months, the Business Office at OSBM has been working diligently to get these grants administered – offering daily technical assistance for the grantees, getting grantees registered, documents submitted, contracts drafted and signed and ultimately funds distributed. We temporarily redeployed internal Business Office staff to focus on getting this grant infrastructure developed and operational. As we move staff back to their original work duties, we anticipate needing additional grant management staff in the Business Office at OSBM to continue servicing these Directed Grants and to provide technical assistance related to reporting, monitoring and auditing.

Please do not hesitate to contact us should you have additional questions or concerns.

Agency	Grantee	Grant Amount	Date Initial contact	Date Contract was sent to Grantee	Date fully executed Contract was returned to agency	Date Contract was executed	Date when Grant was disbursed in full
OSBM	Baptists on Mission - Red Springs Mission Camp	\$20,000.00	1/10/2022	3/14/2022	3/17/2022	3/17/2022	3/17/2022
OSBM	Baptists on Mission - Shelby Mission Camp	\$20,000.00	1/10/2022	3/14/2022	3/14/2022	3/14/2022	3/17/2022
OSBM	Casar Volunteer Fire Department Inc	\$20,000.00	1/10/2022	2/25/2022	2/25/2022	2/26/2022	3/3/2022
OSBM	City of Bessemer City	\$30,000.00	1/10/2022	3/11/2022	3/11/2022	3/11/2022	3/17/2022
OSBM	City of Cherryville	\$50,000.00	1/10/2022	2/25/2022	2/25/2022	2/26/2022	3/3/2022
OSBM	City of Fayetteville	\$1,000,000.00	1/10/2022	3/11/2022	3/14/2022	3/14/2022	3/17/2022
OSBM	City of Gastonia	\$25,000.00	1/10/2022	2/25/2022	2/25/2022	2/26/2022	3/3/2022
OSBM	City of Havelock	\$100,000.00	1/10/2022	2/18/2022	2/21/2022	2/21/2022	2/24/2022
OSBM	City of High Shoals	\$10,000.00	1/10/2022	3/14/2022	3/15/2022	3/15/2022	3/17/2022
OSBM	City of Kings Mountain	\$100,000.00	1/10/2022	2/25/2022	2/28/2022	2/28/2022	3/3/2022
OSBM	City of Raleigh	\$150,000.00	1/10/2022	3/11/2022	3/14/2022	3/14/2022	3/17/2022
OSBM	City of Roanoke Rapids	\$3,500,000.00	1/10/2022	2/25/2022	3/1/2022	3/1/2022	3/3/2022
OSBM	City of Wilmington	\$250,000.00	1/10/2022	3/29/2022	3/29/2022	3/29/2022	3/31/2022
OSBM	Cleveland County Live Saving & Rescue Squad Inc	\$113,663.00	1/10/2022	2/18/2022	2/18/2022	2/18/2022	2/24/2022
OSBM	Community Foundation of NC East	\$150,000.00	1/10/2022	3/15/2022	3/15/2022	3/15/2022	3/17/2022
OSBM	Concerned Citizens of Tillery	\$75,000.00	1/10/2022	3/15/2022			
OSBM	Douglass Leadership Institute Inc	\$200,000.00	1/10/2022	3/14/2022	3/14/2022	3/15/2022	3/17/2022
OSBM	Future City Competition	\$200,000.00	1/10/2022	3/15/2022	3/24/2022	3/24/2022	3/28/2022
OSBM	Gaston County	\$50,000.00	1/10/2022	2/25/2022	2/27/2022	2/27/2022	3/3/2022
OSBM	Gaston County	\$50,000.00	1/10/2022	2/25/2022	2/27/2022	2/27/2022	3/3/2022
OSBM	Gaston County Family YMCA	\$10,000.00	1/10/2022	3/14/2022	3/14/2022	3/14/2022	3/17/2022
OSBM	Habitat for Humanity of Goldsboro-Wayne, Inc.	\$25,000.00	1/10/2022	2/18/2022	2/21/2022	2/21/2022	2/24/2022
OSBM	Harnett County Partnership for Children Inc	\$66,750.00	1/10/2022	3/29/2022	3/30/2022	3/30/2022	3/31/2022
OSBM	Hertford County	\$150,000.00	1/10/2022	3/14/2022	3/15/2022	3/15/2022	3/17/2022
OSBM	Kings Mountain Family YMCA	\$750,000.00	1/10/2022	3/14/2022	3/15/2022	3/15/2022	3/17/2022
OSBM	Lake Norman Marine Commission	\$100,000.00	1/10/2022	3/15/2022	3/15/2022	3/15/2022	3/17/2022
OSBM	NC Fire Fighter Cancer Alliance, Inc.	\$120,000.00	1/10/2022	3/15/2022	3/15/2022	3/15/2022	3/17/2022
OSBM	New River YMCA	\$100,000.00	1/10/2022	3/14/2022	3/24/2022	3/24/2022	3/28/2022
OSBM	Oak Grove Volunteer Fire Department Inc	\$50,000.00	1/10/2022	3/11/2022	3/11/2022	3/11/2022	3/17/2022
OSBM	Outreach Mission, Inc.	\$100,000.00	1/10/2022	3/15/2022	3/16/2022	3/16/2022	3/17/2022
OSBM	Person County Volunteer Fire Departments	\$300,000.00	1/10/2022	3/15/2022	3/15/2022	3/15/2022	3/17/2022
OSBM	Rape Crisis Volunteers of Cumberland County Inc	\$250,000.00	1/10/2022	3/11/2022	3/11/2022	3/11/2022	3/17/2022
OSBM	The Veterans Farm of North Carolina Inc	\$100,000.00	1/10/2022	2/25/2022	2/28/2022	2/28/2022	3/3/2022

OSBM	Town of Badin	\$250,000.00	1/10/2022	3/14/2022	3/14/2022	3/14/2022	3/17/2022
OSBM	Town of Casar	\$10,000.00	1/10/2022	3/14/2022	3/24/2022	3/24/2022	3/28/2022
OSBM	Town of Fair Bluff	\$45,000.00	1/10/2022	3/14/2022	3/15/2022	3/15/2022	3/17/2022
OSBM	Town of Fallston	\$10,000.00	1/10/2022	3/14/2022	3/14/2022	3/14/2022	3/17/2022
OSBM	Town of Jamestown	\$50,000.00	1/10/2022	3/14/2022	3/14/2022	3/14/2022	3/17/2022
OSBM	Town of Kingstown	\$50,000.00	1/10/2022	3/14/2022	3/15/2022	3/15/2022	3/17/2022
OSBM	Town of Polkville	\$10,000.00	1/10/2022	2/25/2022	2/25/2022	2/26/2022	3/3/2022
OSBM	Town of Unionville	\$50,000.00	1/10/2022	3/14/2022	3/14/2022	3/14/2022	3/17/2022
OSBM	Town of Waco	\$10,000.00	1/10/2022	2/25/2022	2/26/2022	2/26/2022	3/3/2022
OSBM	United States Veterans Corps	\$10,000.00	1/10/2022	3/11/2022	3/11/2022	3/11/2022	3/17/2022
OSBM	Upper Cleveland Rescue Squad Inc	\$420,000.00	1/10/2022	3/11/2022	3/11/2022	3/11/2022	3/17/2022
OSBM	Wayne County	\$20,000,000.00	1/10/2022				