



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

January 5, 2023

MEMORANDUM

TO: Senator Phil Berger
President Pro Tempore

Representative Tim Moore
Speaker of the House

FROM: Casey Harris Pratt *Casey Harris-Pratt*
Assistant State Budget Officer

SUBJECT: Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with special fund receipts if the increase is in the best interest of the State. The Department of Natural and Cultural Resources has requested to increase the USSNC Hull Repairs & Cofferdam project by \$705,783.94. The project was initially approved in 2017 to fund repairs to the USS NC Battleship. This increase is due to receipt of additional National Park Service grants.

If you have any questions or concerns, you may contact me at 984-236-0600 or email at casey.harris-pratt@osbm.nc.gov.

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