

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16080
CAMPUS/AGENCY NAME: Appalachian State University - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$313,413,598
LESS ESTIMATED RECEIPTS	\$124,504,786
NET APPROPRIATION	\$188,908,812



Approved - January 6, 2025

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

16080-Appalachian State University - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
151801	ASU 1101 REGULAR TERM INSTRUCTION BC 16080	\$157,510,726	\$0	\$157,510,726
151802	ASU 1102 SUMMER TERM INSTRUCTION BC 16080	\$10,325,907	\$0	\$10,325,907
151803	ASU 1103 EXTENTION INSTRUCTION BC 16080	\$33,800	\$0	\$33,800
151805	ASU 1110 ORGANIZED RESEARCH BC 16080	\$5,619	\$0	\$5,619
151806	ASU 1112 UNC SYSTEM LAB SCHOOLS BC 16080	\$879,670	\$0	\$879,670
151807	ASU 1142 COMMUNITY SERVICES BC 16080	\$1,269,739	\$0	\$1,269,739
151808	ASU 1151 LIBRARIES BC 16080	\$11,131,787	\$0	\$11,131,787
151809	ASU 1152 GENERAL ACADEMIC SUPPORT BC 16080	\$24,262,594	\$0	\$24,262,594
151810	ASU 1160 STUDENT SERVICES BC 16080	\$10,374,876	\$0	\$10,374,876
151811	ASU 1170 INSTITUTIONAL SUPPORT BC 16080	\$44,407,690	\$0	\$44,407,690
151812	ASU 1180 PHYSICAL PLANT OPERATION BC 16080	\$36,863,113	\$0	\$36,863,113
151813	ASU 1230 STUDENT FINANCIAL AID BC 16080	\$15,183,462	\$0	\$15,183,462
151820	ASU 1209 COLLEGIATE ATHLETICS BC 16080	\$1,164,615	\$0	\$1,164,615
Total REQUIREMENTS		\$313,413,598	\$0	\$313,413,598
RECEIPTS				
151801	ASU 1101 REGULAR TERM INSTRUCTION BC 16080	\$134,748	\$0	\$134,748
151802	ASU 1102 SUMMER TERM INSTRUCTION BC 16080	\$10,296,183	\$0	\$10,296,183
151803	ASU 1103 EXTENTION INSTRUCTION BC 16080	\$33,800	\$0	\$33,800
151808	ASU 1151 LIBRARIES BC 16080	\$106,332	\$0	\$106,332
151809	ASU 1152 GENERAL ACADEMIC SUPPORT BC 16080	\$1,313,676	\$0	\$1,313,676
151810	ASU 1160 STUDENT SERVICES BC 16080	\$142,842	\$0	\$142,842
151811	ASU 1170 INSTITUTIONAL SUPPORT BC 16080	\$4,643,267	\$0	\$4,643,267
151812	ASU 1180 PHYSICAL PLANT OPERATION BC 16080	\$3,660,902	\$0	\$3,660,902
151817	ASU 1990 REGULAR TERM TUITION BC	\$103,008,421	\$0	\$103,008,421

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

16080-Appalachian State University - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
	16080			
151820	ASU 1209 COLLEGIATE ATHLETICS BC 16080	\$1,164,615	\$0	\$1,164,615
Total RECEIPTS		\$124,504,786	\$0	\$124,504,786
NET APPROPRIATION		\$188,908,812	\$0	\$188,908,812

Position Counts

REQUIREMENTS				
151801	ASU 1101 REGULAR TERM INSTRUCTION BC 16080	1,303.800	0.000	1,303.800
151802	ASU 1102 SUMMER TERM INSTRUCTION BC 16080	54.990	0.000	54.990
151806	ASU 1112 UNC SYSTEM LAB SCHOOLS BC 16080	2.000	0.000	2.000
151807	ASU 1142 COMMUNITY SERVICES BC 16080	9.655	0.000	9.655
151808	ASU 1151 LIBRARIES BC 16080	76.670	0.000	76.670
151809	ASU 1152 GENERAL ACADEMIC SUPPORT BC 16080	224.770	0.000	224.770
151810	ASU 1160 STUDENT SERVICES BC 16080	113.940	0.000	113.940
151811	ASU 1170 INSTITUTIONAL SUPPORT BC 16080	285.410	0.000	285.410
151812	ASU 1180 PHYSICAL PLANT OPERATION BC 16080	298.400	0.000	298.400
TOTAL POSITIONS		2,369.635	0.000	2,369.635

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

16080-Appalachian State University - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$31,956,992	\$0	\$31,956,992
51150000	EPA-TEACH SALARIES	4000	\$109,295,879	\$0	\$109,295,879
51160000	EPA-TIME LIMITED SAL	4000	\$1,800	\$0	\$1,800
51210000	SPA-REG SALARIES	4000	\$41,129,301	\$0	\$41,129,301
51230000	LEO SALARIES	4000	\$2,091,547	\$0	\$2,091,547
51310000	REG(N S) TEMP WAGES	4000	\$379,821	\$0	\$379,821
51350000	STU TEMP WAGES	4000	\$706,478	\$0	\$706,478
51410000	OT PAY	4000	\$91,521	\$0	\$91,521
51420000	HOLIDAY PAY	4000	\$17,143	\$0	\$17,143
51460000	EPA&SPA-LONGVTY PAY	4000	\$543,315	\$0	\$543,315
51470000	BONUS-INCENTIVE PAY	4000	\$16,085	\$0	\$16,085
51510000	SOCIAL SEC CONTRIB	4000	\$13,090,155	\$0	\$13,090,155
51520000	REG RETIRE CONTRIB	4000	\$20,401,229	\$0	\$20,401,229
51530000	LEO RETIRE CONTRIB	4000	\$651,835	\$0	\$651,835
51540000	OPT RETIRE CONTRIB	4000	\$10,755,971	\$0	\$10,755,971
51560000	MED INS CONTRIB	4000	\$17,318,118	\$0	\$17,318,118
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$35,507	\$0	\$35,507
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$223,501	\$0	\$223,501
51577000	UI INS 1% PAYMENT TO DES	4000	\$29,910	\$0	\$29,910
51625000	ST DISABILITY PMT	4000	\$107,698	\$0	\$107,698
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$238,535	\$0	\$238,535
51651000	COMPENSATION TO BOARD MEM	4000	\$285	\$0	\$285
TOTAL PERSONAL SERVICES			\$249,082,626	\$0	\$249,082,626
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$11,754,164	\$0	\$11,754,164
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$2,092,470	\$0	\$2,092,470
52150000	ACADEMIC SERVICES	0000	\$67,000	\$0	\$67,000
52200000	UTILITIES - UNIVERSITY	0000	\$8,402,088	\$0	\$8,402,088
TOTAL PURCHASED SERVICES			\$22,315,722	\$0	\$22,315,722
53000000	SUPPLIES - UNIVERSITY	0000	\$4,464,586	\$0	\$4,464,586
TOTAL SUPPLIES			\$4,464,586	\$0	\$4,464,586
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$9,901,842	\$0	\$9,901,842

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

16080-Appalachian State University - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,742,535	\$0	\$2,742,535
TOTAL PROPERTY, PLANT & EQUIPMENT			\$12,644,377	\$0	\$12,644,377
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$7,328,236	\$0	\$7,328,236
55923000	LEG MANDATE TFR-NONOP EXP	0000	\$264,833	\$0	\$264,833
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,593,069	\$0	\$7,593,069
56810000	EDUC AWAR-APPROP GRANTS	0000	\$951,525	\$0	\$951,525
56870000	TRAINEESHIPS	0000	\$412,128	\$0	\$412,128
56890000	OTHER EDUCATIONAL AWARDS	0000	\$13,820,647	\$0	\$13,820,647
TOTAL AID AND PUBLIC ASSISTANCE			\$15,184,300	\$0	\$15,184,300
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$2,052,265	\$0	\$2,052,265
58700000	INTER-INST TFR	0000	\$76,653	\$0	\$76,653
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,128,918	\$0	\$2,128,918
TOTAL REQUIREMENTS			\$313,413,598	\$0	\$313,413,598
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$53,285	\$0	\$53,285
42500137	STATE AID-SRFR RECOVERY RESERVE	0000	\$1,477,752	\$0	\$1,477,752
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
TOTAL GRANTS			\$2,695,652	\$0	\$2,695,652
44195000	UNIV/CC AUXILIARY SALES	0000	\$1,716,726	\$0	\$1,716,726
44321000	SALE OF SURP PROP-NONOPER	0000	\$147,135	\$0	\$147,135
44410000	RENTAL OF REAL PROPERTY	0000	\$21,570	\$0	\$21,570
TOTAL SALES SERVICES & RENTALS			\$1,885,431	\$0	\$1,885,431
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$29,536	\$0	\$29,536
45810000	RESIDENT TUITION	0000	\$83,177,618	\$0	\$83,177,618
45812000	RES TUITION SURCHARGE	0000	\$275,092	\$0	\$275,092
45820000	NON-RESIDENT TUITION	0000	\$30,783,872	\$0	\$30,783,872
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$326,090)	\$0	(\$326,090)
45823000	NON-RES TUITION SURCHARGE	0000	\$20,310	\$0	\$20,310
45830000	OTHER FEES	0000	\$288,659	\$0	\$288,659
45831000	EXTENSION INSTRUCTION FEE	0000	\$33,800	\$0	\$33,800
TOTAL FEES, LICENSES & FINES			\$114,282,797	\$0	\$114,282,797

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

16080-Appalachian State University - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
47122000	ACCTS REC INTEREST	0000	\$50,000	\$0	\$50,000
47123000	ACCTS REC PENALTY	0000	\$41,000	\$0	\$41,000
47127000	PROCUREMENT CARD REBATES	0000	\$72,914	\$0	\$72,914
47990000	OTHER MISC REV-PROGRAM	0000	\$424,674	\$0	\$424,674
TOTAL MISCELLANEOUS			\$588,588	\$0	\$588,588
48600000	NONMAND INTRA-INST TFR	0000	\$5,052,318	\$0	\$5,052,318
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,052,318	\$0	\$5,052,318
TOTAL RECEIPTS			\$124,504,786	\$0	\$124,504,786
NET APPROPRIATION			\$188,908,812	\$0	\$188,908,812

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	357.015	0.000	357.015
51150000	EPA-TEACH SALARIES	4000	1,210.460	0.000	1,210.460
51210000	SPA-REG SALARIES	4000	771.160	0.000	771.160
51230000	LEO SALARIES	4000	31.000	0.000	31.000
TOTAL PERSONAL SERVICES			2,369.635	0.000	2,369.635
TOTAL POSITIONS			2,369.635	0.000	2,369.635

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16080-Appalachian State University - General Fund

151801-ASU 1101 REGULAR TERM INSTRUCTION BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$4,055,968	\$0	\$4,055,968
51150000	EPA-TEACH SALARIES	4000	\$104,251,034	\$0	\$104,251,034
51160000	EPA-TIME LIMITED SAL	4000	\$1,800	\$0	\$1,800
51210000	SPA-REG SALARIES	4000	\$4,661,940	\$0	\$4,661,940
51310000	REG(N S) TEMP WAGES	4000	\$2,090	\$0	\$2,090
51350000	STU TEMP WAGES	4000	\$38,948	\$0	\$38,948
51410000	OT PAY	4000	\$2,305	\$0	\$2,305
51420000	HOLIDAY PAY	4000	\$214	\$0	\$214
51460000	EPA&SPA-LONGVTY PAY	4000	\$61,241	\$0	\$61,241
51470000	BONUS-INCENTIVE PAY	4000	\$12,312	\$0	\$12,312
51510000	SOCIAL SEC CONTRIB	4000	\$7,815,673	\$0	\$7,815,673
51520000	REG RETIRE CONTRIB	4000	\$8,504,244	\$0	\$8,504,244
51540000	OPT RETIRE CONTRIB	4000	\$8,548,981	\$0	\$8,548,981
51560000	MED INS CONTRIB	4000	\$9,659,788	\$0	\$9,659,788
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$2,523	\$0	\$2,523
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$132,075	\$0	\$132,075
51577000	UI INS 1% PAYMENT TO DES	4000	\$18,159	\$0	\$18,159
51625000	ST DISABILITY PMT	4000	\$55,464	\$0	\$55,464
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$19,429	\$0	\$19,429
TOTAL PERSONAL SERVICES			\$147,844,188	\$0	\$147,844,188
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,005,119	\$0	\$2,005,119
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$709,547	\$0	\$709,547
52150000	ACADEMIC SERVICES	0000	\$44,200	\$0	\$44,200
TOTAL PURCHASED SERVICES			\$2,758,866	\$0	\$2,758,866
53000000	SUPPLIES - UNIVERSITY	0000	\$1,828,399	\$0	\$1,828,399
TOTAL SUPPLIES			\$1,828,399	\$0	\$1,828,399
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$2,534,165	\$0	\$2,534,165
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$293,833	\$0	\$293,833
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,827,998	\$0	\$2,827,998

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

151801-ASU 1101 REGULAR TERM INSTRUCTION BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,909,789	\$0	\$1,909,789
55923000	LEG MANDATE TFR-NONOP EXP	0000	\$264,833	\$0	\$264,833
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,174,622	\$0	\$2,174,622
58700000	INTER-INST TFR	0000	\$76,653	\$0	\$76,653
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$76,653	\$0	\$76,653
REQUIREMENTS			\$157,510,726	\$0	\$157,510,726
RECEIPTS					
42500137	STATE AID-SRFR RECOVERY RESERVE	0000	\$132,998	\$0	\$132,998
TOTAL GRANTS			\$132,998	\$0	\$132,998
45830000	OTHER FEES	0000	\$1,750	\$0	\$1,750
TOTAL FEES, LICENSES & FINES			\$1,750	\$0	\$1,750
RECEIPTS			\$134,748	\$0	\$134,748
NET APPROPRIATION			\$157,375,978	\$0	\$157,375,978

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	50.530	0.000	50.530
51150000	EPA-TEACH SALARIES	4000	1,163.270	0.000	1,163.270
51210000	SPA-REG SALARIES	4000	90.000	0.000	90.000
TOTAL PERSONAL SERVICES			1,303.800	0.000	1,303.800
TOTAL POSITIONS			1,303.800	0.000	1,303.800

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16080-Appalachian State University - General Fund

151802-ASU 1102 SUMMER TERM INSTRUCTION BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$269,710	\$0	\$269,710
51150000	EPA-TEACH SALARIES	4000	\$3,542,255	\$0	\$3,542,255
51210000	SPA-REG SALARIES	4000	\$164,961	\$0	\$164,961
51350000	STU TEMP WAGES	4000	\$40,827	\$0	\$40,827
51410000	OT PAY	4000	\$3,000	\$0	\$3,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$27	\$0	\$27
51510000	SOCIAL SEC CONTRIB	4000	\$308,556	\$0	\$308,556
51520000	REG RETIRE CONTRIB	4000	\$257,242	\$0	\$257,242
51540000	OPT RETIRE CONTRIB	4000	\$339,251	\$0	\$339,251
51560000	MED INS CONTRIB	4000	\$107,134	\$0	\$107,134
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$2,858	\$0	\$2,858
TOTAL PERSONAL SERVICES			\$5,035,821	\$0	\$5,035,821
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,295,398	\$0	\$2,295,398
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$21,000	\$0	\$21,000
TOTAL PURCHASED SERVICES			\$2,316,398	\$0	\$2,316,398
53000000	SUPPLIES - UNIVERSITY	0000	\$75,784	\$0	\$75,784
TOTAL SUPPLIES			\$75,784	\$0	\$75,784
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,387,606	\$0	\$1,387,606
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,387,606	\$0	\$1,387,606
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,510,298	\$0	\$1,510,298
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,510,298	\$0	\$1,510,298
REQUIREMENTS			\$10,325,907	\$0	\$10,325,907
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$7,969,168	\$0	\$7,969,168
45820000	NON-RESIDENT TUITION	0000	\$2,321,879	\$0	\$2,321,879
45830000	OTHER FEES	0000	\$4,136	\$0	\$4,136
TOTAL FEES, LICENSES & FINES			\$10,295,183	\$0	\$10,295,183
47990000	OTHER MISC REV-PROGRAM	0000	\$1,000	\$0	\$1,000
TOTAL MISCELLANEOUS			\$1,000	\$0	\$1,000
RECEIPTS			\$10,296,183	\$0	\$10,296,183

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

151802-ASU 1102 SUMMER TERM INSTRUCTION BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
NET APPROPRIATION			\$29,724	\$0	\$29,724

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	3.800	0.000	3.800
51150000	EPA-TEACH SALARIES	4000	47.190	0.000	47.190
51210000	SPA-REG SALARIES	4000	4.000	0.000	4.000
TOTAL PERSONAL SERVICES			54.990	0.000	54.990
TOTAL POSITIONS			54.990	0.000	54.990

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16080-Appalachian State University - General Fund

151803-ASU 1103 EXTENTION INSTRUCTION BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$14,990	\$0	\$14,990
51210000	SPA-REG SALARIES	4000	\$810	\$0	\$810
51310000	REG(N S) TEMP WAGES	4000	\$10,000	\$0	\$10,000
51350000	STU TEMP WAGES	4000	\$8,000	\$0	\$8,000
TOTAL PERSONAL SERVICES			\$33,800	\$0	\$33,800
REQUIREMENTS			\$33,800	\$0	\$33,800
RECEIPTS					
45831000	EXTENSION INSTRUCTION FEE	0000	\$33,800	\$0	\$33,800
TOTAL FEES, LICENSES & FINES			\$33,800	\$0	\$33,800
RECEIPTS			\$33,800	\$0	\$33,800
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16080-Appalachian State University - General Fund

151805-ASU 1110 ORGANIZED RESEARCH BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,100	\$0	\$2,100
51510000	SOCIAL SEC CONTRIB	4000	\$161	\$0	\$161
51520000	REG RETIRE CONTRIB	4000	\$338	\$0	\$338
51540000	OPT RETIRE CONTRIB	4000	\$82	\$0	\$82
TOTAL PERSONAL SERVICES			\$2,681	\$0	\$2,681
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,158	\$0	\$2,158
TOTAL PURCHASED SERVICES			\$2,158	\$0	\$2,158
53000000	SUPPLIES - UNIVERSITY	0000	\$780	\$0	\$780
TOTAL SUPPLIES			\$780	\$0	\$780
REQUIREMENTS			\$5,619	\$0	\$5,619
NET APPROPRIATION			\$5,619	\$0	\$5,619

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16080-Appalachian State University - General Fund

151806-ASU 1112 UNC SYSTEM LAB SCHOOLS BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$370,682	\$0	\$370,682
51150000	EPA-TEACH SALARIES	4000	\$1,502,590	\$0	\$1,502,590
51210000	SPA-REG SALARIES	4000	\$331,072	\$0	\$331,072
51460000	EPA&SPA-LONGVTY PAY	4000	\$220	\$0	\$220
51510000	SOCIAL SEC CONTRIB	4000	\$156,358	\$0	\$156,358
51520000	REG RETIRE CONTRIB	4000	\$416,631	\$0	\$416,631
51540000	OPT RETIRE CONTRIB	4000	\$23,862	\$0	\$23,862
51560000	MED INS CONTRIB	4000	\$275,774	\$0	\$275,774
51625000	ST DISABILITY PMT	4000	\$58	\$0	\$58
TOTAL PERSONAL SERVICES			\$3,077,247	\$0	\$3,077,247
52000000	PURCHASED SERVICES - UNIVERSITY	0000	(\$400,646)	\$0	(\$400,646)
TOTAL PURCHASED SERVICES			(\$400,646)	\$0	(\$400,646)
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	(\$1,796,931)	\$0	(\$1,796,931)
TOTAL PROPERTY, PLANT & EQUIPMENT			(\$1,796,931)	\$0	(\$1,796,931)
REQUIREMENTS			\$879,670	\$0	\$879,670
NET APPROPRIATION			\$879,670	\$0	\$879,670

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

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16080-Appalachian State University - General Fund

151807-ASU 1142 COMMUNITY SERVICES BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$435,176	\$0	\$435,176
51210000	SPA-REG SALARIES	4000	\$303,809	\$0	\$303,809
51350000	STU TEMP WAGES	4000	\$5,728	\$0	\$5,728
51460000	EPA&SPA-LONGVTY PAY	4000	\$1,823	\$0	\$1,823
51470000	BONUS-INCENTIVE PAY	4000	\$1	\$0	\$1
51510000	SOCIAL SEC CONTRIB	4000	\$61,781	\$0	\$61,781
51520000	REG RETIRE CONTRIB	4000	\$103,827	\$0	\$103,827
51540000	OPT RETIRE CONTRIB	4000	\$34,548	\$0	\$34,548
51560000	MED INS CONTRIB	4000	\$61,862	\$0	\$61,862
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$1,475	\$0	\$1,475
51577000	UI INS 1% PAYMENT TO DES	4000	\$107	\$0	\$107
51625000	ST DISABILITY PMT	4000	\$198	\$0	\$198
TOTAL PERSONAL SERVICES			\$1,010,335	\$0	\$1,010,335
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$74,021	\$0	\$74,021
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$1,030	\$0	\$1,030
TOTAL PURCHASED SERVICES			\$75,051	\$0	\$75,051
53000000	SUPPLIES - UNIVERSITY	0000	\$59,645	\$0	\$59,645
TOTAL SUPPLIES			\$59,645	\$0	\$59,645
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$4,920	\$0	\$4,920
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,920	\$0	\$4,920
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$119,000	\$0	\$119,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$119,000	\$0	\$119,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$788	\$0	\$788
TOTAL AID AND PUBLIC ASSISTANCE			\$788	\$0	\$788
REQUIREMENTS			\$1,269,739	\$0	\$1,269,739
NET APPROPRIATION			\$1,269,739	\$0	\$1,269,739

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	6.055	0.000	6.055

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Position Counts				
REQUIREMENTS				
51210000 SPA-REG SALARIES	4000	3.600	0.000	3.600
TOTAL PERSONAL SERVICES		9.655	0.000	9.655
TOTAL POSITIONS		9.655	0.000	9.655

Office of State Budget And Management
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Detail by Fund
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16080-Appalachian State University - General Fund

151808-ASU 1151 LIBRARIES BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,025,417	\$0	\$3,025,417
51210000	SPA-REG SALARIES	4000	\$2,201,848	\$0	\$2,201,848
51350000	STU TEMP WAGES	4000	\$421,590	\$0	\$421,590
51420000	HOLIDAY PAY	4000	\$3,337	\$0	\$3,337
51460000	EPA&SPA-LONGVTY PAY	4000	\$31,103	\$0	\$31,103
51470000	BONUS-INCENTIVE PAY	4000	\$157	\$0	\$157
51510000	SOCIAL SEC CONTRIB	4000	\$360,058	\$0	\$360,058
51520000	REG RETIRE CONTRIB	4000	\$700,460	\$0	\$700,460
51540000	OPT RETIRE CONTRIB	4000	\$243,799	\$0	\$243,799
51560000	MED INS CONTRIB	4000	\$505,106	\$0	\$505,106
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$9,620	\$0	\$9,620
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$6,101	\$0	\$6,101
51577000	UI INS 1% PAYMENT TO DES	4000	\$2,271	\$0	\$2,271
51625000	ST DISABILITY PMT	4000	\$2,535	\$0	\$2,535
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$820	\$0	\$820
TOTAL PERSONAL SERVICES			\$7,514,222	\$0	\$7,514,222
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$342,531	\$0	\$342,531
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$58,000	\$0	\$58,000
TOTAL PURCHASED SERVICES			\$400,531	\$0	\$400,531
53000000	SUPPLIES - UNIVERSITY	0000	\$55,000	\$0	\$55,000
TOTAL SUPPLIES			\$55,000	\$0	\$55,000
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$713,332	\$0	\$713,332
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,448,702	\$0	\$2,448,702
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,162,034	\$0	\$3,162,034
REQUIREMENTS			\$11,131,787	\$0	\$11,131,787
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$58,095	\$0	\$58,095
TOTAL SALES SERVICES & RENTALS			\$58,095	\$0	\$58,095
47990000	OTHER MISC REV-PROGRAM	0000	\$48,237	\$0	\$48,237

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151808-ASU 1151 LIBRARIES BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL MISCELLANEOUS			\$48,237	\$0	\$48,237
RECEIPTS			\$106,332	\$0	\$106,332
NET APPROPRIATION			\$11,025,455	\$0	\$11,025,455

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	35.000	0.000	35.000
51210000	SPA-REG SALARIES	4000	41.670	0.000	41.670
TOTAL PERSONAL SERVICES			76.670	0.000	76.670
TOTAL POSITIONS			76.670	0.000	76.670

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16080-Appalachian State University - General Fund

151809-ASU 1152 GENERAL ACADEMIC SUPPORT BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$10,304,087	\$0	\$10,304,087
51210000	SPA-REG SALARIES	4000	\$6,063,912	\$0	\$6,063,912
51310000	REG(N S) TEMP WAGES	4000	\$35,000	\$0	\$35,000
51350000	STU TEMP WAGES	4000	\$26,411	\$0	\$26,411
51410000	OT PAY	4000	\$44,714	\$0	\$44,714
51420000	HOLIDAY PAY	4000	\$4,323	\$0	\$4,323
51460000	EPA&SPA-LONGVTY PAY	4000	\$109,458	\$0	\$109,458
51470000	BONUS-INCENTIVE PAY	4000	\$411	\$0	\$411
51510000	SOCIAL SEC CONTRIB	4000	\$1,123,857	\$0	\$1,123,857
51520000	REG RETIRE CONTRIB	4000	\$2,643,544	\$0	\$2,643,544
51540000	OPT RETIRE CONTRIB	4000	\$642,744	\$0	\$642,744
51560000	MED INS CONTRIB	4000	\$1,499,533	\$0	\$1,499,533
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$12,318	\$0	\$12,318
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$24,556	\$0	\$24,556
51577000	UI INS 1% PAYMENT TO DES	4000	\$2,642	\$0	\$2,642
51625000	ST DISABILITY PMT	4000	\$8,146	\$0	\$8,146
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$867	\$0	\$867
TOTAL PERSONAL SERVICES			\$22,546,523	\$0	\$22,546,523
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$738,495	\$0	\$738,495
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$380,994	\$0	\$380,994
52150000	ACADEMIC SERVICES	0000	\$22,800	\$0	\$22,800
TOTAL PURCHASED SERVICES			\$1,142,289	\$0	\$1,142,289
53000000	SUPPLIES - UNIVERSITY	0000	\$90	\$0	\$90
TOTAL SUPPLIES			\$90	\$0	\$90
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$245,572	\$0	\$245,572
TOTAL PROPERTY, PLANT & EQUIPMENT			\$245,572	\$0	\$245,572
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$328,070	\$0	\$328,070
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$328,070	\$0	\$328,070
56890000	OTHER EDUCATIONAL AWARDS	0000	\$50	\$0	\$50

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151809-ASU 1152 GENERAL ACADEMIC SUPPORT BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL AID AND PUBLIC ASSISTANCE			\$50	\$0	\$50
REQUIREMENTS			\$24,262,594	\$0	\$24,262,594
RECEIPTS					
42500137	STATE AID-SRFR RECOVERY RESERVE	0000	\$29,555	\$0	\$29,555
TOTAL GRANTS			\$29,555	\$0	\$29,555
45810000	RESIDENT TUITION	0000	\$594,486	\$0	\$594,486
45820000	NON-RESIDENT TUITION	0000	\$66,384	\$0	\$66,384
TOTAL FEES, LICENSES & FINES			\$660,870	\$0	\$660,870
47990000	OTHER MISC REV-PROGRAM	0000	\$258,000	\$0	\$258,000
TOTAL MISCELLANEOUS			\$258,000	\$0	\$258,000
48600000	NONMAND INTRA-INST TFR	0000	\$365,251	\$0	\$365,251
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$365,251	\$0	\$365,251
RECEIPTS			\$1,313,676	\$0	\$1,313,676
NET APPROPRIATION			\$22,948,918	\$0	\$22,948,918

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	121.880	0.000	121.880
51210000	SPA-REG SALARIES	4000	102.890	0.000	102.890
TOTAL PERSONAL SERVICES			224.770	0.000	224.770
TOTAL POSITIONS			224.770	0.000	224.770

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16080-Appalachian State University - General Fund

151810-ASU 1160 STUDENT SERVICES BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$4,466,632	\$0	\$4,466,632
51210000	SPA-REG SALARIES	4000	\$2,396,289	\$0	\$2,396,289
51310000	REG(N S) TEMP WAGES	4000	\$136,108	\$0	\$136,108
51350000	STU TEMP WAGES	4000	\$30,125	\$0	\$30,125
51410000	OT PAY	4000	\$100	\$0	\$100
51420000	HOLIDAY PAY	4000	\$1,540	\$0	\$1,540
51460000	EPA&SPA-LONGVTY PAY	4000	\$6,860	\$0	\$6,860
51470000	BONUS-INCENTIVE PAY	4000	\$227	\$0	\$227
51510000	SOCIAL SEC CONTRIB	4000	\$481,790	\$0	\$481,790
51520000	REG RETIRE CONTRIB	4000	\$1,170,903	\$0	\$1,170,903
51540000	OPT RETIRE CONTRIB	4000	\$246,557	\$0	\$246,557
51560000	MED INS CONTRIB	4000	\$781,116	\$0	\$781,116
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$10,792	\$0	\$10,792
51577000	UI INS 1% PAYMENT TO DES	4000	\$1,049	\$0	\$1,049
51625000	ST DISABILITY PMT	4000	\$2,515	\$0	\$2,515
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$827	\$0	\$827
TOTAL PERSONAL SERVICES			\$9,733,430	\$0	\$9,733,430
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$290,829	\$0	\$290,829
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$199,804	\$0	\$199,804
TOTAL PURCHASED SERVICES			\$490,633	\$0	\$490,633
53000000	SUPPLIES - UNIVERSITY	0000	\$116,640	\$0	\$116,640
TOTAL SUPPLIES			\$116,640	\$0	\$116,640
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$4,414	\$0	\$4,414
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,414	\$0	\$4,414
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$29,759	\$0	\$29,759
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$29,759	\$0	\$29,759
REQUIREMENTS			\$10,374,876	\$0	\$10,374,876
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$53,285	\$0	\$53,285

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151810-ASU 1160 STUDENT SERVICES BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL GRANTS			\$53,285	\$0	\$53,285
44195000	UNIV/CC AUXILIARY SALES	0000	\$6,784	\$0	\$6,784
TOTAL SALES SERVICES & RENTALS			\$6,784	\$0	\$6,784
45830000	OTHER FEES	0000	\$82,773	\$0	\$82,773
TOTAL FEES, LICENSES & FINES			\$82,773	\$0	\$82,773
RECEIPTS			\$142,842	\$0	\$142,842
NET APPROPRIATION			\$10,232,034	\$0	\$10,232,034

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	64.000	0.000	64.000
51210000	SPA-REG SALARIES	4000	49.940	0.000	49.940
TOTAL PERSONAL SERVICES			113.940	0.000	113.940
TOTAL POSITIONS			113.940	0.000	113.940

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16080-Appalachian State University - General Fund

151811-ASU 1170 INSTITUTIONAL SUPPORT BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$8,316,349	\$0	\$8,316,349
51210000	SPA-REG SALARIES	4000	\$13,272,362	\$0	\$13,272,362
51230000	LEO SALARIES	4000	\$253,996	\$0	\$253,996
51310000	REG(N S) TEMP WAGES	4000	\$126,341	\$0	\$126,341
51350000	STU TEMP WAGES	4000	\$107,220	\$0	\$107,220
51410000	OT PAY	4000	\$19,893	\$0	\$19,893
51420000	HOLIDAY PAY	4000	\$7,729	\$0	\$7,729
51460000	EPA&SPA-LONGVTY PAY	4000	\$188,568	\$0	\$188,568
51510000	SOCIAL SEC CONTRIB	4000	\$1,718,593	\$0	\$1,718,593
51520000	REG RETIRE CONTRIB	4000	\$3,957,165	\$0	\$3,957,165
51540000	OPT RETIRE CONTRIB	4000	\$525,784	\$0	\$525,784
51560000	MED INS CONTRIB	4000	\$2,325,876	\$0	\$2,325,876
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$50	\$0	\$50
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$25,615	\$0	\$25,615
51577000	UI INS 1% PAYMENT TO DES	4000	\$3,309	\$0	\$3,309
51625000	ST DISABILITY PMT	4000	\$8,619	\$0	\$8,619
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$46,372	\$0	\$46,372
51651000	COMPENSATION TO BOARD MEM	4000	\$285	\$0	\$285
TOTAL PERSONAL SERVICES			\$30,904,126	\$0	\$30,904,126
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,813,756	\$0	\$4,813,756
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$667,815	\$0	\$667,815
TOTAL PURCHASED SERVICES			\$5,481,571	\$0	\$5,481,571
53000000	SUPPLIES - UNIVERSITY	0000	\$1,245,427	\$0	\$1,245,427
TOTAL SUPPLIES			\$1,245,427	\$0	\$1,245,427
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$4,353,120	\$0	\$4,353,120
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,353,120	\$0	\$4,353,120
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,423,446	\$0	\$2,423,446
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,423,446	\$0	\$2,423,446
REQUIREMENTS			\$44,407,690	\$0	\$44,407,690

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151811-ASU 1170 INSTITUTIONAL SUPPORT BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
42500137	STATE AID-SRFR RECOVERY RESERVE	0000	\$990,094	\$0	\$990,094
TOTAL GRANTS			\$990,094	\$0	\$990,094
44321000	SALE OF SURP PROP-NONOPER	0000	\$147,135	\$0	\$147,135
44410000	RENTAL OF REAL PROPERTY	0000	\$21,570	\$0	\$21,570
TOTAL SALES SERVICES & RENTALS			\$168,705	\$0	\$168,705
45830000	OTHER FEES	0000	\$200,000	\$0	\$200,000
TOTAL FEES, LICENSES & FINES			\$200,000	\$0	\$200,000
47122000	ACCTS REC INTEREST	0000	\$50,000	\$0	\$50,000
47123000	ACCTS REC PENALTY	0000	\$41,000	\$0	\$41,000
47127000	PROCUREMENT CARD REBATES	0000	\$72,914	\$0	\$72,914
47990000	OTHER MISC REV-PROGRAM	0000	\$70,437	\$0	\$70,437
TOTAL MISCELLANEOUS			\$234,351	\$0	\$234,351
48600000	NONMAND INTRA-INST TFR	0000	\$3,050,117	\$0	\$3,050,117
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,050,117	\$0	\$3,050,117
RECEIPTS			\$4,643,267	\$0	\$4,643,267
NET APPROPRIATION			\$39,764,423	\$0	\$39,764,423

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	68.750	0.000	68.750
51210000	SPA-REG SALARIES	4000	216.660	0.000	216.660
TOTAL PERSONAL SERVICES			285.410	0.000	285.410
TOTAL POSITIONS			285.410	0.000	285.410

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16080-Appalachian State University - General Fund

151812-ASU 1180 PHYSICAL PLANT OPERATION BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$695,881	\$0	\$695,881
51210000	SPA-REG SALARIES	4000	\$11,732,298	\$0	\$11,732,298
51230000	LEO SALARIES	4000	\$1,837,551	\$0	\$1,837,551
51310000	REG(N S) TEMP WAGES	4000	\$70,282	\$0	\$70,282
51350000	STU TEMP WAGES	4000	\$27,629	\$0	\$27,629
51410000	OT PAY	4000	\$21,509	\$0	\$21,509
51460000	EPA&SPA-LONGVTY PAY	4000	\$144,015	\$0	\$144,015
51470000	BONUS-INCENTIVE PAY	4000	\$2,977	\$0	\$2,977
51510000	SOCIAL SEC CONTRIB	4000	\$1,063,328	\$0	\$1,063,328
51520000	REG RETIRE CONTRIB	4000	\$2,646,875	\$0	\$2,646,875
51530000	LEO RETIRE CONTRIB	4000	\$651,835	\$0	\$651,835
51540000	OPT RETIRE CONTRIB	4000	\$150,363	\$0	\$150,363
51560000	MED INS CONTRIB	4000	\$2,101,929	\$0	\$2,101,929
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$10,996	\$0	\$10,996
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$20,029	\$0	\$20,029
51577000	UI INS 1% PAYMENT TO DES	4000	\$2,373	\$0	\$2,373
51625000	ST DISABILITY PMT	4000	\$30,163	\$0	\$30,163
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$170,220	\$0	\$170,220
TOTAL PERSONAL SERVICES			\$21,380,253	\$0	\$21,380,253
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,592,503	\$0	\$1,592,503
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$54,280	\$0	\$54,280
52200000	UTILITIES - UNIVERSITY	0000	\$8,402,088	\$0	\$8,402,088
TOTAL PURCHASED SERVICES			\$10,048,871	\$0	\$10,048,871
53000000	SUPPLIES - UNIVERSITY	0000	\$1,082,821	\$0	\$1,082,821
TOTAL SUPPLIES			\$1,082,821	\$0	\$1,082,821
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,291,029	\$0	\$1,291,029
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,291,029	\$0	\$1,291,029
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,007,874	\$0	\$1,007,874
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,007,874	\$0	\$1,007,874

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151812-ASU 1180 PHYSICAL PLANT OPERATION BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$2,052,265	\$0	\$2,052,265
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,052,265	\$0	\$2,052,265
REQUIREMENTS			\$36,863,113	\$0	\$36,863,113
RECEIPTS					
42500137	STATE AID-SRFR RECOVERY RESERVE	0000	\$325,105	\$0	\$325,105
TOTAL GRANTS			\$325,105	\$0	\$325,105
44195000	UNIV/CC AUXILIARY SALES	0000	\$1,651,847	\$0	\$1,651,847
TOTAL SALES SERVICES & RENTALS			\$1,651,847	\$0	\$1,651,847
47990000	OTHER MISC REV-PROGRAM	0000	\$47,000	\$0	\$47,000
TOTAL MISCELLANEOUS			\$47,000	\$0	\$47,000
48600000	NONMAND INTRA-INST TFR	0000	\$1,636,950	\$0	\$1,636,950
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,636,950	\$0	\$1,636,950
RECEIPTS			\$3,660,902	\$0	\$3,660,902
NET APPROPRIATION			\$33,202,211	\$0	\$33,202,211

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	5.000	0.000	5.000
51210000	SPA-REG SALARIES	4000	262.400	0.000	262.400
51230000	LEO SALARIES	4000	31.000	0.000	31.000
TOTAL PERSONAL SERVICES			298.400	0.000	298.400
TOTAL POSITIONS			298.400	0.000	298.400

Office of State Budget And Management
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16080-Appalachian State University - General Fund

151813-ASU 1230 STUDENT FINANCIAL AID BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$951,525	\$0	\$951,525
56870000	TRAINEESHIPS	0000	\$412,128	\$0	\$412,128
56890000	OTHER EDUCATIONAL AWARDS	0000	\$13,819,809	\$0	\$13,819,809
TOTAL AID AND PUBLIC ASSISTANCE			\$15,183,462	\$0	\$15,183,462
REQUIREMENTS			\$15,183,462	\$0	\$15,183,462
NET APPROPRIATION			\$15,183,462	\$0	\$15,183,462

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16080-Appalachian State University - General Fund

151817-ASU 1990 REGULAR TERM TUITION BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$29,536	\$0	\$29,536
45810000	RESIDENT TUITION	0000	\$74,613,964	\$0	\$74,613,964
45812000	RES TUITION SURCHARGE	0000	\$275,092	\$0	\$275,092
45820000	NON-RESIDENT TUITION	0000	\$28,395,609	\$0	\$28,395,609
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$326,090)	\$0	(\$326,090)
45823000	NON-RES TUITION SURCHARGE	0000	\$20,310	\$0	\$20,310
TOTAL FEES, LICENSES & FINES			\$103,008,421	\$0	\$103,008,421
RECEIPTS			\$103,008,421	\$0	\$103,008,421
NET APPROPRIATION			(\$103,008,421)	\$0	(\$103,008,421)

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16080-Appalachian State University - General Fund

151820-ASU 1209 COLLEGIATE ATHLETICS BC 16080

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$1,164,615	\$0	\$1,164,615
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,164,615	\$0	\$1,164,615
REQUIREMENTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
TOTAL GRANTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS			\$1,164,615	\$0	\$1,164,615
NET APPROPRIATION			\$0	\$0	\$0