

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53 and SL 2024-55 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16800
CAMPUS/AGENCY NAME: NC Community College System - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$1,980,778,409
LESS ESTIMATED RECEIPTS	\$401,132,241
NET APPROPRIATION	\$1,579,646,168



Approved - December 11, 2024

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

16800-NC Community College System - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
105310	NCCCS 1100 EXECUTIVE DIVISION BC 16800	\$6,117,672	\$0	\$6,117,672
105320	NCCCS 1200 TECHNOLOGY & WORKFORCE BC 16800	\$12,875,342	\$0	\$12,875,342
105330	NCCCS 1300 BUSINESS & FINANCE BC 16800	\$3,495,628	\$0	\$3,495,628
105340	NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800	\$15,729,696	\$0	\$15,729,696
105350	NCCCS 1500 ECONOMIC & WORKFORCE DEV BC 16800	\$3,665,276	\$0	\$3,665,276
105400	NCCCS 1600 STATE AID-INSTITUTIONS BC 16800	\$113,112,953	\$0	\$113,112,953
105410	NCCCS 1620 CURRICULUM INSTRUCTION BC 16800	\$779,740,117	\$40,781,246	\$820,521,363
105411	NCCCS 1621 BASIC SKILLS INSTRUCTION BC 16800	\$69,418,368	\$2,582,550	\$72,000,918
105412	NCCCS 1622 CONT ED & WORKFORCE DEV BC 16800	\$156,487,432	\$8,284,899	\$164,772,331
105413	NCCCS 1623 EQUIPMENT & INSTRUCT RES BC 16800	\$52,212,762	\$0	\$52,212,762
105414	NCCCS 1624 SPECIALIZED CNTRS & PROG BC 16800	\$102,239,140	\$0	\$102,239,140
105415	NCCCS 1625 INST & ACADEMIC SUPPORT BC 16800	\$585,488,119	\$25,118,158	\$610,606,277
105470	NCCCS 1900 RESERVES & TRANSFERS BC 16800	\$3,429,051	\$0	\$3,429,051
Total REQUIREMENTS		\$1,904,011,556	\$76,766,853	\$1,980,778,409
RECEIPTS				
105310	NCCCS 1100 EXECUTIVE DIVISION BC 16800	\$1,788,371	\$0	\$1,788,371
105330	NCCCS 1300 BUSINESS & FINANCE BC 16800	\$488,356	\$0	\$488,356
105340	NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800	\$11,932,130	\$0	\$11,932,130
105350	NCCCS 1500 ECONOMIC & WORKFORCE DEV BC 16800	\$1,027,693	\$0	\$1,027,693
105410	NCCCS 1620 CURRICULUM INSTRUCTION BC 16800	\$292,886,483	\$10,213,214	\$303,099,697
105411	NCCCS 1621 BASIC SKILLS INSTRUCTION BC 16800	\$16,676,172	\$0	\$16,676,172
105412	NCCCS 1622 CONT ED & WORKFORCE DEV BC 16800	\$14,279,711	\$2,510,228	\$16,789,939
105414	NCCCS 1624 SPECIALIZED CNTRS & PROG BC 16800	\$43,358,536	\$0	\$43,358,536

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16800-NC Community College System - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
105415	NCCCS 1625 INST & ACADEMIC SUPPORT BC 16800	\$4,900,000	\$0	\$4,900,000
105470	NCCCS 1900 RESERVES & TRANSFERS BC 16800	\$1,071,347	\$0	\$1,071,347
Total RECEIPTS		\$388,408,799	\$12,723,442	\$401,132,241
NET APPROPRIATION		\$1,515,602,757	\$64,043,411	\$1,579,646,168

Position Counts

REQUIREMENTS				
105310	NCCCS 1100 EXECUTIVE DIVISION BC 16800	36.740	0.000	36.740
105320	NCCCS 1200 TECHNOLOGY & WORKFORCE BC 16800	68.000	0.000	68.000
105330	NCCCS 1300 BUSINESS & FINANCE BC 16800	28.000	0.000	28.000
105340	NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800	51.770	0.000	51.770
105350	NCCCS 1500 ECONOMIC & WORKFORCE DEV BC 16800	31.500	0.000	31.500
TOTAL POSITIONS		216.010	0.000	216.010

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16800-NC Community College System - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$6,108,766	\$0	\$6,108,766
51110000	EPA-REG SALARIES	2000	\$253,082	\$0	\$253,082
51110000	EPA-REG SALARIES	3000	\$190,226	\$0	\$190,226
51160000	EPA-TIME LIMITED SAL	2000	\$199,815	\$0	\$199,815
51210000	SPA-REG SALARIES	1000	\$10,339,560	\$0	\$10,339,560
51210000	SPA-REG SALARIES	2000	\$1,218,863	\$0	\$1,218,863
51210000	SPA-REG SALARIES	3000	\$772,365	\$0	\$772,365
51220000	SPA TIME LIMITED SAL	2000	\$355,781	\$0	\$355,781
51220000	SPA TIME LIMITED SAL	3000	\$7,119	\$0	\$7,119
51460000	EPA&SPA-LONGVTY PAY	1000	\$360,164	\$0	\$360,164
51460000	EPA&SPA-LONGVTY PAY	2000	\$32,111	\$0	\$32,111
51460000	EPA&SPA-LONGVTY PAY	3000	\$16,042	\$0	\$16,042
51510000	SOCIAL SEC CONTRIB	1000	\$1,283,319	\$0	\$1,283,319
51510000	SOCIAL SEC CONTRIB	2000	\$157,537	\$0	\$157,537
51510000	SOCIAL SEC CONTRIB	3000	\$74,919	\$0	\$74,919
51520000	REG RETIRE CONTRIB	1000	\$3,820,489	\$0	\$3,820,489
51520000	REG RETIRE CONTRIB	2000	\$447,125	\$0	\$447,125
51520000	REG RETIRE CONTRIB	3000	\$211,963	\$0	\$211,963
51560000	MED INS CONTRIB	1000	\$1,385,441	\$0	\$1,385,441
51560000	MED INS CONTRIB	2000	\$187,001	\$0	\$187,001
51560000	MED INS CONTRIB	3000	\$83,290	\$0	\$83,290
51572000	UNEMP COMP PAYMNTS TO DES	1000	\$3,026,285	\$0	\$3,026,285
51575000	EMPLOYEE ASSISTANCE PROGR	2000	\$322	\$0	\$322

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51575000	EMPLOYEE ASSISTANCE PROGR	3000	\$700	\$0	\$700
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$1,711	\$0	\$1,711
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$1,400	\$0	\$1,400
51625000	ST DISABILITY PMT	1000	\$496,929	\$0	\$496,929
51631000	WRKER COMP-MED PAYMENTS	1000	\$1,977,481	\$0	\$1,977,481
51632000	WRKER COMP-TEMP DIS PAYMN	1000	\$622,113	\$0	\$622,113
51633000	WRKER COMP-PERM DIS PAYMN	1000	\$283,154	\$0	\$283,154
51639000	OTHER WORKERS COMP COSTS	1000	\$541,009	\$0	\$541,009
51651000	COMPENSATION TO BOARD MEM	1000	\$5,700	\$0	\$5,700
TOTAL PERSONAL SERVICES			\$34,461,782	\$0	\$34,461,782
52110002	LEG SVCS - COURT REPORTRS	2000	\$2,000	\$0	\$2,000
52120000	FINAN/AUDIT SERVICES	1000	\$68,444	\$0	\$68,444
52140000	OTH INFORMATION TECH SVCS	1000	\$877,506	\$0	\$877,506
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$284,719	\$0	\$284,719
52150000	ACADEMIC SERVICES	2000	\$200,000	\$0	\$200,000
52150000	ACADEMIC SERVICES	3000	\$50,000	\$0	\$50,000
52170000	ADMIN SERVICES	1000	\$2,534,773	\$0	\$2,534,773
52170000	ADMIN SERVICES	2000	\$36,677	\$0	\$36,677
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$112,000	\$0	\$112,000
52199000	MISC CONTRACTUAL SERVICES	1000	\$805,584	\$0	\$805,584
52199000	MISC CONTRACTUAL SERVICES	2000	\$1,282,423	\$0	\$1,282,423
52199000	MISC CONTRACTUAL SERVICES	3000	\$86,500	\$0	\$86,500
52199028	MISC-TRAINING	1000	\$1,200	\$0	\$1,200

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199900	WORKSHOP/CONF EXP-MISC	2000	\$2,700	\$0	\$2,700
52310000	REPAIRS-BUILDINGS	1000	\$2,350	\$0	\$2,350
52310003	REP BLDG-ELECT SYSTEMS	1000	\$120	\$0	\$120
52310003	REP BLDG-ELECT SYSTEMS	3000	\$88	\$0	\$88
52390000	REPAIRS-OTHER	1000	\$10,155	\$0	\$10,155
52430000	MAINT AGREEMENT-EQUIP	1000	\$3,887	\$0	\$3,887
52430000	MAINT AGREEMENT-EQUIP	2000	\$355	\$0	\$355
52447000	MAINT AGREE-PC/PRINTER	1000	\$3,228	\$0	\$3,228
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$5,807,187	\$0	\$5,807,187
52449000	MAINT AGREE-SERVER SOFTWR	3000	\$191,050	\$0	\$191,050
52450000	MAINT AGREE-SERVER EQUIP	1000	\$30,247	\$0	\$30,247
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$8,664	\$0	\$8,664
52521000	RENT/LEASE-MOTOR VEHICLES	2000	\$19,078	\$0	\$19,078
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$870	\$0	\$870
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$28,400	\$0	\$28,400
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$130	\$0	\$130
52542000	RENT/LEASE-SERVER SOFTWR	1000	\$64,340	\$0	\$64,340
52590000	RENT/LEASE OTHER PROPERTY	1000	\$300	\$0	\$300
52711000	TRANSP AIR - IN STATE	1000	\$300	\$0	\$300
52712000	TRANS AIR-OUT STATE IN US	0000	\$750	\$0	\$750
52712000	TRANS AIR-OUT STATE IN US	1000	\$21,753	\$0	\$21,753
52712000	TRANS AIR-OUT STATE IN US	2000	\$15,475	\$0	\$15,475
52712000	TRANS AIR-OUT STATE IN US	3000	\$3,200	\$0	\$3,200

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	0000	\$36,100	\$0	\$36,100
52714000	TRANSP-GRND - IN STATE	1000	\$172,113	\$0	\$172,113
52714000	TRANSP-GRND - IN STATE	2000	\$56,906	\$0	\$56,906
52714000	TRANSP-GRND - IN STATE	3000	\$3,446	\$0	\$3,446
52715000	TRANS GRND-OUT STA IN US	1000	\$1,855	\$0	\$1,855
52715000	TRANS GRND-OUT STA IN US	2000	\$10,250	\$0	\$10,250
52715000	TRANS GRND-OUT STA IN US	3000	\$116	\$0	\$116
52717000	TRANSP OTHER - IN STATE	1000	\$61,320	\$0	\$61,320
52717000	TRANSP OTHER - IN STATE	2000	\$250	\$0	\$250
52718000	TRANS OTH-OUTSTATE IN US	1000	\$590	\$0	\$590
52718000	TRANS OTH-OUTSTATE IN US	2000	\$375	\$0	\$375
52721000	LODGING - IN STATE	0000	\$7,442	\$0	\$7,442
52721000	LODGING - IN STATE	1000	\$216,362	\$0	\$216,362
52721000	LODGING - IN STATE	2000	\$42,152	\$0	\$42,152
52721000	LODGING - IN STATE	3000	\$4,461	\$0	\$4,461
52721900	WRKSHOP/CONF-LODGE-IN-ST	0000	\$15,000	\$0	\$15,000
52721900	WRKSHOP/CONF-LODGE-IN-ST	1000	\$400	\$0	\$400
52721900	WRKSHOP/CONF-LODGE-IN-ST	2000	\$24,468	\$0	\$24,468
52722000	LODGING-OUT STATE IN US	0000	\$750	\$0	\$750
52722000	LODGING-OUT STATE IN US	1000	\$19,507	\$0	\$19,507
52722000	LODGING-OUT STATE IN US	2000	\$22,196	\$0	\$22,196
52722000	LODGING-OUT STATE IN US	3000	\$3,608	\$0	\$3,608
52724000	MEALS - IN STATE	0000	\$3,834	\$0	\$3,834

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52724000	MEALS - IN STATE	1000	\$124,679	\$0	\$124,679
52724000	MEALS - IN STATE	2000	\$34,324	\$0	\$34,324
52724000	MEALS - IN STATE	3000	\$1,913	\$0	\$1,913
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$2,866	\$0	\$2,866
52724900	WRKSHOP/CONF-MEALS-IN-ST	3000	\$449	\$0	\$449
52725000	MEALS-OUT OF STATE IN US	0000	\$400	\$0	\$400
52725000	MEALS-OUT OF STATE IN US	1000	\$5,239	\$0	\$5,239
52725000	MEALS-OUT OF STATE IN US	2000	\$10,121	\$0	\$10,121
52725000	MEALS-OUT OF STATE IN US	3000	\$712	\$0	\$712
52727000	MISC - IN STATE	0000	\$100	\$0	\$100
52727000	MISC - IN STATE	1000	\$5,287	\$0	\$5,287
52727000	MISC - IN STATE	2000	\$8,853	\$0	\$8,853
52727000	MISC - IN STATE	3000	\$220	\$0	\$220
52728000	MISC - OUT STATE IN US	1000	\$985	\$0	\$985
52728000	MISC - OUT STATE IN US	2000	\$380	\$0	\$380
52728000	MISC - OUT STATE IN US	3000	\$334	\$0	\$334
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$16,371	\$0	\$16,371
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$9,000	\$0	\$9,000
52731000	BD/NON-EMPLOYEE TRANSP	3000	\$3,467	\$0	\$3,467
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$27,585	\$0	\$27,585
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$13,060	\$0	\$13,060
52732000	BD/NON-EMPLOYEE SUBSIS	3000	\$6,642	\$0	\$6,642
52732900	WORKSHOP/CONF-SUBSIS	0000	\$8,757	\$0	\$8,757

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REQUIREMENTS					
52732900	WORKSHOP/CONF-SUBSIS	2000	\$5,000	\$0	\$5,000
52732900	WORKSHOP/CONF-SUBSIS	3000	\$1,001	\$0	\$1,001
52811000	TELEPHONE SERVICE	0000	\$1,862	\$0	\$1,862
52811000	TELEPHONE SERVICE	1000	\$47,338	\$0	\$47,338
52811000	TELEPHONE SERVICE	2000	\$6,082	\$0	\$6,082
52811000	TELEPHONE SERVICE	3000	\$2,178	\$0	\$2,178
52812000	TELECOMMUN DATA CHRG	1000	\$4,844,420	\$0	\$4,844,420
52814000	CELLULAR PHONE SERVICES	1000	\$23,043	\$0	\$23,043
52814000	CELLULAR PHONE SERVICES	2000	\$3,500	\$0	\$3,500
52817000	INTERNET SERV PROV CHARGE	1000	\$41	\$0	\$41
52817000	INTERNET SERV PROV CHARGE	2000	\$50	\$0	\$50
52818000	DATA WIRING SVC CHRG	1000	\$1,500	\$0	\$1,500
52821000	COMPUTER/DATA PROCESS SVC	1000	\$94,788	\$0	\$94,788
52822000	MANAGED LAN SVC CHARGE	1000	\$10,669	\$0	\$10,669
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$10,368	\$0	\$10,368
52824000	MANAGED SERVER SVCS	1000	\$5,239	\$0	\$5,239
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$373,000	\$0	\$373,000
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$3,224,561	\$0	\$3,224,561
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$10,300	\$0	\$10,300
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$729	\$0	\$729
52840000	POSTAGE FREIGHT & DELIV	0000	\$400	\$0	\$400
52840000	POSTAGE FREIGHT & DELIV	1000	\$7,340	\$0	\$7,340
52840000	POSTAGE FREIGHT & DELIV	2000	\$1,827	\$0	\$1,827

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	3000	\$11	\$0	\$11
52840003	POST FR&DEL-POSTAL METER	0000	\$550	\$0	\$550
52840003	POST FR&DEL-POSTAL METER	1000	\$12,205	\$0	\$12,205
52840003	POST FR&DEL-POSTAL METER	2000	\$3,970	\$0	\$3,970
52840003	POST FR&DEL-POSTAL METER	3000	\$500	\$0	\$500
52850000	PRINT BIND DUPLICATE	0000	\$1,850	\$0	\$1,850
52850000	PRINT BIND DUPLICATE	1000	\$24,958	\$0	\$24,958
52850000	PRINT BIND DUPLICATE	2000	\$15,777	\$0	\$15,777
52850000	PRINT BIND DUPLICATE	3000	\$1,343	\$0	\$1,343
52850900	WORKSHOP/CONF-PRINT BIND	2000	\$1,503	\$0	\$1,503
52860000	ADVERTISING	1000	\$78,102	\$0	\$78,102
52860000	ADVERTISING	2000	\$700,000	\$0	\$700,000
52912000	MOTOR VEHICLE INSURANCE	1000	\$550	\$0	\$550
52913000	LIABILITY INSURANCE	1000	\$126,921	\$0	\$126,921
52920000	BONDING	1000	\$54,784	\$0	\$54,784
52930000	REGISTRATION FEES	0000	\$1,557	\$0	\$1,557
52930000	REGISTRATION FEES	1000	\$89,558	\$0	\$89,558
52930000	REGISTRATION FEES	2000	\$36,950	\$0	\$36,950
52930000	REGISTRATION FEES	3000	\$5,510	\$0	\$5,510
52941000	EMP EDUCATION ASSIST PROG	1000	\$16,173	\$0	\$16,173
52941000	EMP EDUCATION ASSIST PROG	2000	\$2,250	\$0	\$2,250
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$28,778	\$0	\$28,778
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$1,340	\$0	\$1,340

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REQUIREMENTS					
TOTAL PURCHASED SERVICES			\$23,422,074	\$0	\$23,422,074
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,465	\$0	\$2,465
53110000	GENERAL OFFICE SUPPLIES	1000	\$30,106	\$0	\$30,106
53110000	GENERAL OFFICE SUPPLIES	2000	\$33,415	\$0	\$33,415
53110000	GENERAL OFFICE SUPPLIES	3000	\$5,240	\$0	\$5,240
53110900	WORKSHOP/CONF-OFF SUPPLY	2000	\$382	\$0	\$382
53120000	DATA PROCESSING SUPPLIES	1000	\$1,116	\$0	\$1,116
53120000	DATA PROCESSING SUPPLIES	2000	\$250	\$0	\$250
53150000	SECURITY & SAFETY SUPP	1000	\$1,250	\$0	\$1,250
53310000	GASOLINE	0000	\$1,250	\$0	\$1,250
53310000	GASOLINE	1000	\$13,739	\$0	\$13,739
53310000	GASOLINE	2000	\$8,375	\$0	\$8,375
53310000	GASOLINE	3000	\$262	\$0	\$262
53720000	EDUCATIONAL SUPPLIES	0000	\$200	\$0	\$200
53720000	EDUCATIONAL SUPPLIES	1000	\$50	\$0	\$50
53720000	EDUCATIONAL SUPPLIES	2000	\$2,830	\$0	\$2,830
53900000	OTHER MATERIALS & SUPP	1000	\$16,232	\$0	\$16,232
53900000	OTHER MATERIALS & SUPP	2000	\$10,750	\$0	\$10,750
53900000	OTHER MATERIALS & SUPP	3000	\$78	\$0	\$78
53900004	OTHMAT&SUPP-INCENTV&PROMO	2000	\$682	\$0	\$682
TOTAL SUPPLIES			\$128,672	\$0	\$128,672
54479000	OTH STR-MISC PROJ COSTS 1	1000	\$900	\$0	\$900
54511000	FURN-OFFICE	0000	\$500	\$0	\$500

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REQUIREMENTS					
54511000	FURN-OFFICE	1000	\$2,900	\$0	\$2,900
54511000	FURN-OFFICE	2000	\$2,590	\$0	\$2,590
54521000	OFFICE EQUIPMENT	1000	\$20,353	\$0	\$20,353
54528000	EQUIP-VOICE COMMUNICATION	1000	\$1,633	\$0	\$1,633
54528000	EQUIP-VOICE COMMUNICATION	2000	\$1,000	\$0	\$1,000
54530000	NON-WAN DP EQUIPMENT	1000	\$75	\$0	\$75
54534000	PC/PRINTER EQUIPMENT	1000	\$90,351	\$0	\$90,351
54534000	PC/PRINTER EQUIPMENT	2000	\$19,250	\$0	\$19,250
54535000	SERVER EQUIPMENT	1000	\$32,545	\$0	\$32,545
54713000	PC SOFTWARE	1000	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$173,097	\$0	\$173,097
55640000	INDIRECT (OVERHEAD) COSTS	0000	(\$1,641)	\$0	(\$1,641)
55640000	INDIRECT (OVERHEAD) COSTS	2000	\$287,890	\$0	\$287,890
55640000	INDIRECT (OVERHEAD) COSTS	3000	\$237,098	\$0	\$237,098
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$30,000	\$0	\$30,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$520,343	\$0	\$520,343
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$5,550	\$0	\$5,550
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$54,000	\$0	\$54,000
55840000	SERVICE & OTHER AWARDS	1000	\$4,000	\$0	\$4,000
55840000	SERVICE & OTHER AWARDS	2000	\$4,648	\$0	\$4,648
55890000	OTHER ADMIN EXPENSE	1000	\$1,500	\$0	\$1,500
55900000	OTHER EXPENSES	1000	\$825	\$0	\$825
55900000	OTHER EXPENSES	2000	\$150	\$0	\$150

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16800-NC Community College System - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,144,363	\$0	\$1,144,363
56900007	AGENCY GRANTS/ALLOCATIONS	0000	\$36,000,000	\$0	\$36,000,000
56900013	OTHER CONTRACTS/GRANTS	0000	\$50,042	\$0	\$50,042
56900013	OTHER CONTRACTS/GRANTS	2000	\$998,776	\$0	\$998,776
56900166	VEA-BASIC GRANT	2000	\$14,619,650	\$0	\$14,619,650
56900167	VEA-ST LEADERSHIP	2000	\$350,000	\$0	\$350,000
56900168	INTEGRATED LITERACY (243)	3000	\$413,417	\$0	\$413,417
56900169	SA-LONGEVITY	1000	\$14,989,514	\$0	\$14,989,514
56900170	PRISON EDUCATION-OTHER	0000	\$311,273	\$0	\$311,273
56900171	PRISON ED-SMALL COLLEGE	2000	\$99,167	\$0	\$99,167
56900172	STATE LEADERSHIP(223)	3000	\$50,000	\$0	\$50,000
56900173	INSTITUTIONALIZED (225)	3000	\$583,822	\$0	\$583,822
56900174	MARINE SCIENCE PROGRAM	1000	\$814,264	\$0	\$814,264
56900175	SMALL BUSINESS	1000	\$9,798,268	\$0	\$9,798,268
56900176	BOTANICAL LAB	1000	\$100,000	\$0	\$100,000
56900177	INSTRUCTIONAL RESOURCES	1000	\$2,500,000	\$0	\$2,500,000
56900178	EDUCATION EQUIPMENT	1000	\$48,962,762	\$0	\$48,962,762
56900179	CTR APPLIED TEX TECH	1000	\$729,596	\$0	\$729,596
56900180	MANUFACT SOLUTIONS CENTER	1000	\$1,024,682	\$0	\$1,024,682
56900181	NC MILITARY BUSINESS CNTR	1000	\$2,153,912	\$0	\$2,153,912
56900183	MINORITY MALE MENTORING	1000	\$810,000	\$0	\$810,000
56900185	FIFTY/FIFTY SNAP E&T	2000	\$902,000	\$0	\$902,000
56900186	NC CTR VITICULTURE & ENOL	0000	\$250,000	\$0	\$250,000

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16800-NC Community College System - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900187	MOTORCYCLE SAFETY TRAINING	2000	\$557,433	\$0	\$557,433
56900191	BIONETWORK GRANTS	1000	\$4,379,823	\$0	\$4,379,823
56900192	TRUCK DRIVER TRAINING-CCC	1000	\$150,000	\$0	\$150,000
56900193	NC WORKS CAREER COACHES	1000	\$5,918,553	\$0	\$5,918,553
56900195	MCC-ANSPACH ADV MANUFAC	1000	\$515,000	\$0	\$515,000
56900196	CCRG LEAD & PROF DEV	1000	\$135,000	\$0	\$135,000
56900201	NC RESEARCH CAMPUS	1000	\$3,483,398	\$0	\$3,483,398
56900202	VIRTUAL LEARNING CENTERS	1000	\$650,000	\$0	\$650,000
56900203	FORSYTH-OPERATION/LEASE	1000	\$300,000	\$0	\$300,000
56900207	WIOA INFRASTRUCTURE	2000	\$8,720	\$0	\$8,720
56900207	WIOA INFRASTRUCTURE	3000	\$10,832	\$0	\$10,832
56900217	CUSTOMIZED TRAINING PROGR	1000	\$12,620,157	\$0	\$12,620,157
56900218	OCCUPATIONAL EXT	0000	\$125,047,184	\$8,284,899	\$133,332,083
56900219	CURRICULUM INSTRUCTION	0000	\$763,747,483	\$0	\$763,747,483
56900219	CURRICULUM INSTRUCTION	1000	\$0	\$40,781,246	\$40,781,246
56900220	CHILD CARE GRANTS	1000	\$3,038,215	\$0	\$3,038,215
56900221	BASIC SKILLS(231)	1000	\$52,654,812	\$2,582,550	\$55,237,362
56900221	BASIC SKILLS(231)	3000	\$13,732,686	\$0	\$13,732,686
56900222	INST & ACAD SUPPORT	1000	\$535,880,523	\$25,118,158	\$560,998,681
56900343	INTEL DEVELOP DISABILITY	1000	\$3,642,000	\$0	\$3,642,000
56900347	CAREER ACADEM CAPE FEAR	1000	\$500,000	\$0	\$500,000
56900352	FACULTY RECRUIT/RETAIN	0000	\$7,131,565	\$0	\$7,131,565
56900352	FACULTY RECRUIT/RETAIN	1000	\$31,705,683	\$0	\$31,705,683

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16800-NC Community College System - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900353	LONGLEAF COMMITMENT	2000	\$4,900,000	\$0	\$4,900,000
56900362	CLEVELAND PRISON EDUCATE	1000	\$585,000	\$0	\$585,000
56900368	JAMES SPRUNT EQUIPMENT	1000	\$250,000	\$0	\$250,000
56900373	SA FINISH LINE GRANTS	0000	\$1,500,000	\$0	\$1,500,000
56E00069	BASIC SKILLS-NGO (231)	3000	\$701,552	\$0	\$701,552
56E00070	INTEGRATED LIT-NGO(243)	3000	\$86,584	\$0	\$86,584
56E00072	INSTITUTIONAL-NGO (225)	3000	\$18,049	\$0	\$18,049
56E00091	INT LIT-NGO DIG LIT (243)	3000	\$20,000	\$0	\$20,000
56K00007	EDUCATIONAL AWARDS TO GOV	2000	\$4,009,861	\$0	\$4,009,861
56K00013	GLF COVID19 20-21	0000	\$129,984	\$0	\$129,984
56K00015	ST WORKFORCE CRED FIN AID	1000	\$1,000,000	\$0	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$1,715,521,242	\$76,766,853	\$1,792,288,095
57100001	RESERVE-INDIRECT COST	0000	\$188,277	\$0	\$188,277
57100015	RES-VOC EDUC	0000	\$457,553	\$0	\$457,553
57100015	RES-VOC EDUC	2000	\$544,903	\$0	\$544,903
57100087	STATE BOARD RESERVE	1000	\$250,000	\$0	\$250,000
57100088	RES-ABE	3000	\$7,514,896	\$0	\$7,514,896
57100089	RES - CAPSEE	2000	\$35,904	\$0	\$35,904
57100092	RES-SNAP E&T	2000	\$22,119	\$0	\$22,119
57100093	RES-BELK FOUNDATION GRANT	2000	(\$7,053)	\$0	(\$7,053)
57204000	RES-LEGIS INCR COMPENSATN	1000	\$91,996,171	\$0	\$91,996,171
57206000	RES-ST RETIREMENT SYS CON	1000	\$11,070,175	\$0	\$11,070,175
57208000	RES-STATE HEALTH PLAN	1000	\$11,833,802	\$0	\$11,833,802

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16800-NC Community College System - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57209000	RES-LABOR MARKET ADJUST	1000	\$320,509	\$0	\$320,509
TOTAL RESERVES			\$124,227,256	\$0	\$124,227,256
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$550,000	\$0	\$550,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$333,070	\$0	\$333,070
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$4,050,000	\$0	\$4,050,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,933,070	\$0	\$4,933,070
TOTAL REQUIREMENTS			\$1,904,011,556	\$76,766,853	\$1,980,778,409
RECEIPTS					
42400076	GOLDEN LEAF FOUNDATION	0000	\$1,099,984	\$0	\$1,099,984
42500114	TRF FROM UNC SYSTEM OFFICE	2000	\$220,000	\$0	\$220,000
TOTAL GRANTS			\$1,319,984	\$0	\$1,319,984
44320000	SALE OF SURPLUS PROPERTY	1000	\$1,000	\$0	\$1,000
TOTAL SALES SERVICES & RENTALS			\$1,000	\$0	\$1,000
45600000	REGISTRATION FEES	2000	\$46,955	\$0	\$46,955
45800000	TUITION & FEES	2000	\$291,987,824	\$12,723,442	\$304,711,266
TOTAL FEES, LICENSES & FINES			\$292,034,779	\$12,723,442	\$304,758,221
47300000	INDIRECT(OVERHD) COST REC	2000	\$189,103	\$0	\$189,103
47300000	INDIRECT(OVERHD) COST REC	2020	\$66,852	\$0	\$66,852
47300000	INDIRECT(OVERHD) COST REC	3000	\$7,343	\$0	\$7,343
47300000	INDIRECT(OVERHD) COST REC	3018	\$4,919	\$0	\$4,919
47300000	INDIRECT(OVERHD) COST REC	3019	\$24,916	\$0	\$24,916
47300000	INDIRECT(OVERHD) COST REC	3020	\$208,722	\$0	\$208,722
47300000	INDIRECT(OVERHD) COST REC	3022	\$2,078	\$0	\$2,078

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16800-NC Community College System - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL MISCELLANEOUS			\$503,933	\$0	\$503,933
48062000	ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION) TRANS IN	1000	\$36,000,000	\$0	\$36,000,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$111,991	\$0	\$111,991
48100001	AGENCY OPERATING TRANSFER IN	1000	\$68,444	\$0	\$68,444
48100001	AGENCY OPERATING TRANSFER IN	2000	\$3,802,457	\$0	\$3,802,457
48100001	AGENCY OPERATING TRANSFER IN	2018	\$287,262	\$0	\$287,262
48100001	AGENCY OPERATING TRANSFER IN	2019	\$1,784,851	\$0	\$1,784,851
48100001	AGENCY OPERATING TRANSFER IN	2020	\$562,884	\$0	\$562,884
48100001	AGENCY OPERATING TRANSFER IN	2021	\$14,032,059	\$0	\$14,032,059
48100001	AGENCY OPERATING TRANSFER IN	3000	\$1,711	\$0	\$1,711
48100001	AGENCY OPERATING TRANSFER IN	3018	\$32,415	\$0	\$32,415
48100001	AGENCY OPERATING TRANSFER IN	3019	\$421,198	\$0	\$421,198
48100001	AGENCY OPERATING TRANSFER IN	3020	\$2,472,564	\$0	\$2,472,564
48100001	AGENCY OPERATING TRANSFER IN	3021	\$450,000	\$0	\$450,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	1000	\$300,000	\$0	\$300,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$901,066	\$0	\$901,066
48820801	ADULT ED-STATE ADMINISTERED	3000	\$5,874,844	\$0	\$5,874,844
48820801	ADULT ED-STATE ADMINISTERED	3019	\$41,156	\$0	\$41,156
48820801	ADULT ED-STATE ADMINISTERED	3020	\$2,618,913	\$0	\$2,618,913
48820801	ADULT ED-STATE ADMINISTERED	3021	\$16,458,819	\$0	\$16,458,819
48820801	ADULT ED-STATE ADMINISTERED	3022	\$68,666	\$0	\$68,666
48820806	APPRENTICESHIP CAPACITY	3020	\$35,169	\$0	\$35,169

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16800-NC Community College System - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48820894	ASE APPRENTICESHIP	3019	(\$13,114)	\$0	(\$13,114)
48P00001	ARPA SFRF TRANSFER IN	0000	\$100,000	\$0	\$100,000
48P00001	ARPA SFRF TRANSFER IN	2000	\$7,900,000	\$0	\$7,900,000
48S00099	SCIF-POSITIONS & DEBT SERVICE	2000	\$212,318	\$0	\$212,318
58300213	COASTAL CAROLINA CC	1000	\$23,430	\$0	\$23,430
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$94,549,103	\$0	\$94,549,103
TOTAL RECEIPTS			\$388,408,799	\$12,723,442	\$401,132,241
NET APPROPRIATION			\$1,515,602,757	\$64,043,411	\$1,579,646,168

POSITION COUNTS

REQUIREMENTS

51110000	EPA-REG SALARIES	0000	1.950	0.000	1.950
51110000	EPA-REG SALARIES	1000	40.080	0.000	40.080
51110000	EPA-REG SALARIES	2000	3.050	0.000	3.050
51110000	EPA-REG SALARIES	3000	1.770	0.000	1.770
51160000	EPA-TIME LIMITED SAL	2000	4.000	0.000	4.000
51210000	SPA-REG SALARIES	0000	-37.810	0.000	-37.810
51210000	SPA-REG SALARIES	1000	189.860	0.000	189.860
51210000	SPA-REG SALARIES	2000	3.870	0.000	3.870
51210000	SPA-REG SALARIES	3000	4.240	0.000	4.240
51210000	SPA-REG SALARIES	3016	-1.000	0.000	-1.000
51210000	SPA-REG SALARIES	3019	-1.000	0.000	-1.000
51220000	SPA TIME LIMITED SAL	0000	4.600	0.000	4.600
51220000	SPA TIME LIMITED SAL	2000	2.150	0.000	2.150

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POSITION COUNTS

REQUIREMENTS

51220000	SPA TIME LIMITED SAL	3000	0.250	0.000	0.250
TOTAL PERSONAL SERVICES			216.010	0.000	216.010
TOTAL POSITIONS			216.010	0.000	216.010

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16800-NC Community College System - General Fund

105310-NCCCS 1100 EXECUTIVE DIVISION BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$1,912,738	\$0	\$1,912,738
51110000	EPA-REG SALARIES	2000	\$159,495	\$0	\$159,495
51110000	EPA-REG SALARIES	3000	\$5,765	\$0	\$5,765
51160000	EPA-TIME LIMITED SAL	2000	\$201,315	\$0	\$201,315
51210000	SPA-REG SALARIES	1000	\$944,486	\$0	\$944,486
51210000	SPA-REG SALARIES	2000	\$71,591	\$0	\$71,591
51210000	SPA-REG SALARIES	3000	\$20,529	\$0	\$20,529
51220000	SPA TIME LIMITED SAL	2000	\$101,322	\$0	\$101,322
51220000	SPA TIME LIMITED SAL	3000	\$10,625	\$0	\$10,625
51460000	EPA&SPA-LONGVTY PAY	1000	\$50,058	\$0	\$50,058
51460000	EPA&SPA-LONGVTY PAY	2000	\$4,854	\$0	\$4,854
51460000	EPA&SPA-LONGVTY PAY	3000	\$100	\$0	\$100
51510000	SOCIAL SEC CONTRIB	1000	\$223,305	\$0	\$223,305
51510000	SOCIAL SEC CONTRIB	2000	\$41,216	\$0	\$41,216
51510000	SOCIAL SEC CONTRIB	3000	\$2,831	\$0	\$2,831
51520000	REG RETIRE CONTRIB	1000	\$659,593	\$0	\$659,593
51520000	REG RETIRE CONTRIB	2000	\$117,136	\$0	\$117,136
51520000	REG RETIRE CONTRIB	3000	\$8,022	\$0	\$8,022
51560000	MED INS CONTRIB	1000	\$219,527	\$0	\$219,527
51560000	MED INS CONTRIB	2000	\$47,742	\$0	\$47,742
51560000	MED INS CONTRIB	3000	\$791	\$0	\$791
51575000	EMPLOYEE ASSISTANCE PROGR	2000	\$120	\$0	\$120

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105310-NCCCS 1100 EXECUTIVE DIVISION BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51575000	EMPLOYEE ASSISTANCE PROGR	3000	\$50	\$0	\$50
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$597	\$0	\$597
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$50	\$0	\$50
51625000	ST DISABILITY PMT	1000	\$6,947	\$0	\$6,947
51651000	COMPENSATION TO BOARD MEM	1000	\$5,700	\$0	\$5,700
TOTAL PERSONAL SERVICES			\$4,816,505	\$0	\$4,816,505
52110002	LEG SVCS - COURT REPORTRS	2000	\$2,000	\$0	\$2,000
52170000	ADMIN SERVICES	2000	\$11,837	\$0	\$11,837
52199000	MISC CONTRACTUAL SERVICES	2000	\$122,933	\$0	\$122,933
52199900	WORKSHOP/CONF EXP-MISC	2000	\$200	\$0	\$200
52430000	MAINT AGREEMENT-EQUIP	1000	\$575	\$0	\$575
52430000	MAINT AGREEMENT-EQUIP	2000	\$88	\$0	\$88
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$1,550	\$0	\$1,550
52521000	RENT/LEASE-MOTOR VEHICLES	2000	\$600	\$0	\$600
52590000	RENT/LEASE OTHER PROPERTY	1000	\$300	\$0	\$300
52711000	TRANSP AIR - IN STATE	1000	\$300	\$0	\$300
52712000	TRANS AIR-OUT STATE IN US	1000	\$7,250	\$0	\$7,250
52712000	TRANS AIR-OUT STATE IN US	2000	\$1,433	\$0	\$1,433
52714000	TRANSP-GRND - IN STATE	1000	\$38,380	\$0	\$38,380
52714000	TRANSP-GRND - IN STATE	2000	\$4,414	\$0	\$4,414
52715000	TRANS GRND-OUT STA IN US	1000	\$1,000	\$0	\$1,000
52715000	TRANS GRND-OUT STA IN US	2000	\$2,000	\$0	\$2,000
52717000	TRANSP OTHER - IN STATE	1000	\$300	\$0	\$300

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105310-NCCCS 1100 EXECUTIVE DIVISION BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52718000	TRANS OTH-OUTSTATE IN US	1000	\$380	\$0	\$380
52721000	LODGING - IN STATE	1000	\$39,175	\$0	\$39,175
52721000	LODGING - IN STATE	2000	\$5,646	\$0	\$5,646
52722000	LODGING-OUT STATE IN US	1000	\$5,750	\$0	\$5,750
52722000	LODGING-OUT STATE IN US	2000	\$3,921	\$0	\$3,921
52724000	MEALS - IN STATE	1000	\$15,103	\$0	\$15,103
52724000	MEALS - IN STATE	2000	\$3,200	\$0	\$3,200
52725000	MEALS-OUT OF STATE IN US	1000	\$1,775	\$0	\$1,775
52725000	MEALS-OUT OF STATE IN US	2000	\$546	\$0	\$546
52727000	MISC - IN STATE	1000	\$900	\$0	\$900
52727000	MISC - IN STATE	2000	\$400	\$0	\$400
52728000	MISC - OUT STATE IN US	1000	\$425	\$0	\$425
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$16,221	\$0	\$16,221
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$2,500	\$0	\$2,500
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$26,000	\$0	\$26,000
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$2,008	\$0	\$2,008
52811000	TELEPHONE SERVICE	1000	\$9,453	\$0	\$9,453
52811000	TELEPHONE SERVICE	2000	\$1,180	\$0	\$1,180
52814000	CELLULAR PHONE SERVICES	1000	\$4,060	\$0	\$4,060
52817000	INTERNET SERV PROV CHARGE	1000	\$25	\$0	\$25
52840000	POSTAGE FREIGHT & DELIV	1000	\$2,030	\$0	\$2,030
52840000	POSTAGE FREIGHT & DELIV	2000	\$300	\$0	\$300
52840003	POST FR&DEL-POSTAL METER	1000	\$5,040	\$0	\$5,040

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105310-NCCCS 1100 EXECUTIVE DIVISION BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840003	POST FR&DEL-POSTAL METER	2000	\$300	\$0	\$300
52850000	PRINT BIND DUPLICATE	1000	\$4,955	\$0	\$4,955
52850000	PRINT BIND DUPLICATE	2000	\$730	\$0	\$730
52860000	ADVERTISING	1000	\$73,602	\$0	\$73,602
52860000	ADVERTISING	2000	\$700,000	\$0	\$700,000
52930000	REGISTRATION FEES	1000	\$14,128	\$0	\$14,128
52930000	REGISTRATION FEES	2000	\$4,900	\$0	\$4,900
52941000	EMP EDUCATION ASSIST PROG	1000	\$15,000	\$0	\$15,000
TOTAL PURCHASED SERVICES			\$1,154,813	\$0	\$1,154,813
53110000	GENERAL OFFICE SUPPLIES	1000	\$5,900	\$0	\$5,900
53110000	GENERAL OFFICE SUPPLIES	2000	\$840	\$0	\$840
53310000	GASOLINE	1000	\$2,200	\$0	\$2,200
53310000	GASOLINE	2000	\$400	\$0	\$400
53900000	OTHER MATERIALS & SUPP	1000	\$1,150	\$0	\$1,150
53900000	OTHER MATERIALS & SUPP	2000	\$100	\$0	\$100
TOTAL SUPPLIES			\$10,590	\$0	\$10,590
54511000	FURN-OFFICE	2000	\$790	\$0	\$790
54521000	OFFICE EQUIPMENT	1000	\$1,620	\$0	\$1,620
54528000	EQUIP-VOICE COMMUNICATION	1000	\$250	\$0	\$250
54534000	PC/PRINTER EQUIPMENT	2000	\$5,000	\$0	\$5,000
54713000	PC SOFTWARE	1000	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$8,660	\$0	\$8,660
55640000	INDIRECT (OVERHEAD) COSTS	2000	\$84,875	\$0	\$84,875

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55640000	INDIRECT (OVERHEAD) COSTS	3000	\$2,078	\$0	\$2,078
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$7,150	\$0	\$7,150
55840000	SERVICE & OTHER AWARDS	1000	\$4,000	\$0	\$4,000
55900000	OTHER EXPENSES	2000	\$150	\$0	\$150
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$98,253	\$0	\$98,253
57100089	RES - CAPSEE	2000	\$35,904	\$0	\$35,904
57100093	RES-BELK FOUNDATION GRANT	2000	(\$7,053)	\$0	(\$7,053)
TOTAL RESERVES			\$28,851	\$0	\$28,851
REQUIREMENTS			\$6,117,672	\$0	\$6,117,672
RECEIPTS					
47300000	INDIRECT(OVERHD) COST REC	2000	\$84,875	\$0	\$84,875
47300000	INDIRECT(OVERHD) COST REC	3022	\$2,078	\$0	\$2,078
TOTAL MISCELLANEOUS			\$86,953	\$0	\$86,953
48100001	AGENCY OPERATING TRANSFER IN	0000	\$61,949	\$0	\$61,949
48100001	AGENCY OPERATING TRANSFER IN	2000	\$1,178,438	\$0	\$1,178,438
48100001	AGENCY OPERATING TRANSFER IN	2020	\$74,618	\$0	\$74,618
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$335,689	\$0	\$335,689
48820801	ADULT ED-STATE ADMINISTERED	3019	\$5,476	\$0	\$5,476
48820801	ADULT ED-STATE ADMINISTERED	3020	\$30,716	\$0	\$30,716
48820801	ADULT ED-STATE ADMINISTERED	3021	\$14,532	\$0	\$14,532
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,701,418	\$0	\$1,701,418
RECEIPTS			\$1,788,371	\$0	\$1,788,371

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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105310-NCCCS 1100 EXECUTIVE DIVISION BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
NET APPROPRIATION			\$4,329,301	\$0	\$4,329,301

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	0000	(1.000)	0.000	(1.000)
51110000	EPA-REG SALARIES	1000	16.680	0.000	16.680
51110000	EPA-REG SALARIES	2000	2.100	0.000	2.100
51110000	EPA-REG SALARIES	3000	0.020	0.000	0.020
51160000	EPA-TIME LIMITED SAL	2000	2.000	0.000	2.000
51210000	SPA-REG SALARIES	0000	(4.750)	0.000	(4.750)
51210000	SPA-REG SALARIES	1000	20.080	0.000	20.080
51210000	SPA-REG SALARIES	2000	0.620	0.000	0.620
51210000	SPA-REG SALARIES	3000	(0.010)	0.000	(0.010)
51220000	SPA TIME LIMITED SAL	0000	1.000	0.000	1.000
51220000	SPA TIME LIMITED SAL	2000	(0.250)	0.000	(0.250)
51220000	SPA TIME LIMITED SAL	3000	0.250	0.000	0.250
TOTAL PERSONAL SERVICES			36.740	0.000	36.740
TOTAL POSITIONS			36.740	0.000	36.740

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16800-NC Community College System - General Fund

105320-NCCCS 1200 TECHNOLOGY & WORKFORCE BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$2,660,576	\$0	\$2,660,576
51210000	SPA-REG SALARIES	1000	\$4,670,201	\$0	\$4,670,201
51460000	EPA&SPA-LONGVTY PAY	1000	\$162,577	\$0	\$162,577
51510000	SOCIAL SEC CONTRIB	1000	\$570,812	\$0	\$570,812
51520000	REG RETIRE CONTRIB	1000	\$1,713,080	\$0	\$1,713,080
51560000	MED INS CONTRIB	1000	\$592,113	\$0	\$592,113
51631000	WRKER COMP-MED PAYMENTS	1000	\$1,500	\$0	\$1,500
TOTAL PERSONAL SERVICES			\$10,370,859	\$0	\$10,370,859
52140000	OTH INFORMATION TECH SVCS	1000	\$723,332	\$0	\$723,332
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$284,719	\$0	\$284,719
52170000	ADMIN SERVICES	1000	\$8,711	\$0	\$8,711
52199000	MISC CONTRACTUAL SERVICES	1000	\$1,925	\$0	\$1,925
52447000	MAINT AGREE-PC/PRINTER	1000	\$3,228	\$0	\$3,228
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$270,485	\$0	\$270,485
52450000	MAINT AGREE-SERVER EQUIP	1000	\$30,247	\$0	\$30,247
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$5,314	\$0	\$5,314
52712000	TRANS AIR-OUT STATE IN US	1000	\$5,703	\$0	\$5,703
52714000	TRANSP-GRND - IN STATE	1000	\$51,798	\$0	\$51,798
52715000	TRANS GRND-OUT STA IN US	1000	\$355	\$0	\$355
52717000	TRANSP OTHER - IN STATE	1000	\$60,500	\$0	\$60,500
52721000	LODGING - IN STATE	1000	\$109,938	\$0	\$109,938
52722000	LODGING-OUT STATE IN US	1000	\$6,097	\$0	\$6,097

Office of State Budget And Management
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Detail by Fund
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105320-NCCCS 1200 TECHNOLOGY & WORKFORCE BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52724000	MEALS - IN STATE	1000	\$86,407	\$0	\$86,407
52725000	MEALS-OUT OF STATE IN US	1000	\$994	\$0	\$994
52727000	MISC - IN STATE	1000	\$3,187	\$0	\$3,187
52728000	MISC - OUT STATE IN US	1000	\$285	\$0	\$285
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$150	\$0	\$150
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$185	\$0	\$185
52811000	TELEPHONE SERVICE	1000	\$16,502	\$0	\$16,502
52812000	TELECOMMUN DATA CHRG	1000	\$12,217	\$0	\$12,217
52814000	CELLULAR PHONE SERVICES	1000	\$8,283	\$0	\$8,283
52817000	INTERNET SERV PROV CHARGE	1000	\$16	\$0	\$16
52821000	COMPUTER/DATA PROCESS SVC	1000	\$1,888	\$0	\$1,888
52822000	MANAGED LAN SVC CHARGE	1000	\$10,669	\$0	\$10,669
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$10,368	\$0	\$10,368
52840000	POSTAGE FREIGHT & DELIV	1000	\$1,890	\$0	\$1,890
52850000	PRINT BIND DUPLICATE	1000	\$892	\$0	\$892
52930000	REGISTRATION FEES	1000	\$47,129	\$0	\$47,129
52941000	EMP EDUCATION ASSIST PROG	1000	\$1,173	\$0	\$1,173
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$28,778	\$0	\$28,778
TOTAL PURCHASED SERVICES			\$1,793,365	\$0	\$1,793,365
53110000	GENERAL OFFICE SUPPLIES	1000	\$6,576	\$0	\$6,576
53120000	DATA PROCESSING SUPPLIES	1000	\$1,116	\$0	\$1,116
53310000	GASOLINE	1000	\$2,739	\$0	\$2,739
53900000	OTHER MATERIALS & SUPP	1000	\$512	\$0	\$512

Office of State Budget And Management
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Detail by Fund
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105320-NCCCS 1200 TECHNOLOGY & WORKFORCE BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$10,943	\$0	\$10,943
54521000	OFFICE EQUIPMENT	1000	\$15,133	\$0	\$15,133
54528000	EQUIP-VOICE COMMUNICATION	1000	\$933	\$0	\$933
54534000	PC/PRINTER EQUIPMENT	1000	\$90,351	\$0	\$90,351
54535000	SERVER EQUIPMENT	1000	\$32,545	\$0	\$32,545
TOTAL PROPERTY, PLANT & EQUIPMENT			\$138,962	\$0	\$138,962
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$11,213	\$0	\$11,213
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$11,213	\$0	\$11,213
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$550,000	\$0	\$550,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$550,000	\$0	\$550,000
REQUIREMENTS			\$12,875,342	\$0	\$12,875,342
NET APPROPRIATION			\$12,875,342	\$0	\$12,875,342

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	0000	(1.000)	0.000	(1.000)
51110000	EPA-REG SALARIES	1000	15.000	0.000	15.000
51210000	SPA-REG SALARIES	0000	(42.000)	0.000	(42.000)
51210000	SPA-REG SALARIES	1000	97.000	0.000	97.000
51210000	SPA-REG SALARIES	2000	(1.000)	0.000	(1.000)
TOTAL PERSONAL SERVICES			68.000	0.000	68.000
TOTAL POSITIONS			68.000	0.000	68.000

Office of State Budget And Management
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Detail by Fund
Biennium 2023-25

16800-NC Community College System - General Fund

105330-NCCCS 1300 BUSINESS & FINANCE BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$412,161	\$0	\$412,161
51210000	SPA-REG SALARIES	1000	\$1,602,544	\$0	\$1,602,544
51210000	SPA-REG SALARIES	2000	\$290,560	\$0	\$290,560
51460000	EPA&SPA-LONGVTY PAY	1000	\$42,485	\$0	\$42,485
51460000	EPA&SPA-LONGVTY PAY	2000	\$8,315	\$0	\$8,315
51510000	SOCIAL SEC CONTRIB	1000	\$155,783	\$0	\$155,783
51510000	SOCIAL SEC CONTRIB	2000	\$22,573	\$0	\$22,573
51520000	REG RETIRE CONTRIB	1000	\$464,189	\$0	\$464,189
51520000	REG RETIRE CONTRIB	2000	\$68,173	\$0	\$68,173
51560000	MED INS CONTRIB	1000	\$198,694	\$0	\$198,694
51560000	MED INS CONTRIB	2000	\$27,915	\$0	\$27,915
TOTAL PERSONAL SERVICES			\$3,293,392	\$0	\$3,293,392
52120000	FINAN/AUDIT SERVICES	1000	\$68,444	\$0	\$68,444
52170000	ADMIN SERVICES	1000	\$5,580	\$0	\$5,580
52199000	MISC CONTRACTUAL SERVICES	1000	\$3,750	\$0	\$3,750
52310000	REPAIRS-BUILDINGS	1000	\$2,350	\$0	\$2,350
52310003	REP BLDG-ELECT SYSTEMS	1000	\$120	\$0	\$120
52390000	REPAIRS-OTHER	1000	\$10,155	\$0	\$10,155
52430000	MAINT AGREEMENT-EQUIP	1000	\$2,312	\$0	\$2,312
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$28,400	\$0	\$28,400
52714000	TRANSP-GRND - IN STATE	1000	\$5,656	\$0	\$5,656
52717000	TRANSP OTHER - IN STATE	1000	\$225	\$0	\$225

Office of State Budget And Management
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105330-NCCCS 1300 BUSINESS & FINANCE BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	1000	\$10,582	\$0	\$10,582
52722000	LODGING-OUT STATE IN US	1000	\$150	\$0	\$150
52724000	MEALS - IN STATE	1000	\$3,620	\$0	\$3,620
52811000	TELEPHONE SERVICE	1000	\$11,835	\$0	\$11,835
52814000	CELLULAR PHONE SERVICES	1000	\$600	\$0	\$600
52818000	DATA WIRING SVC CHRG	1000	\$1,500	\$0	\$1,500
52840000	POSTAGE FREIGHT & DELIV	1000	\$1,573	\$0	\$1,573
52840003	POST FR&DEL-POSTAL METER	1000	\$2,907	\$0	\$2,907
52850000	PRINT BIND DUPLICATE	1000	\$3,050	\$0	\$3,050
52912000	MOTOR VEHICLE INSURANCE	1000	\$550	\$0	\$550
52913000	LIABILITY INSURANCE	1000	\$1,000	\$0	\$1,000
52920000	BONDING	1000	\$4,784	\$0	\$4,784
52930000	REGISTRATION FEES	1000	\$5,788	\$0	\$5,788
TOTAL PURCHASED SERVICES			\$174,931	\$0	\$174,931
53110000	GENERAL OFFICE SUPPLIES	1000	\$7,830	\$0	\$7,830
53150000	SECURITY & SAFETY SUPP	1000	\$1,250	\$0	\$1,250
53310000	GASOLINE	1000	\$150	\$0	\$150
53900000	OTHER MATERIALS & SUPP	1000	\$8,225	\$0	\$8,225
TOTAL SUPPLIES			\$17,455	\$0	\$17,455
54479000	OTH STR-MISC PROJ COSTS 1	1000	\$900	\$0	\$900
54511000	FURN-OFFICE	1000	\$2,900	\$0	\$2,900
54521000	OFFICE EQUIPMENT	1000	\$3,600	\$0	\$3,600
54528000	EQUIP-VOICE COMMUNICATION	1000	\$125	\$0	\$125

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Detail by Fund
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105330-NCCCS 1300 BUSINESS & FINANCE BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,525	\$0	\$7,525
55890000	OTHER ADMIN EXPENSE	1000	\$1,500	\$0	\$1,500
55900000	OTHER EXPENSES	1000	\$825	\$0	\$825
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,325	\$0	\$2,325
REQUIREMENTS			\$3,495,628	\$0	\$3,495,628
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	1000	\$1,000	\$0	\$1,000
TOTAL SALES SERVICES & RENTALS			\$1,000	\$0	\$1,000
48100001	AGENCY OPERATING TRANSFER IN	1000	\$68,444	\$0	\$68,444
48100001	AGENCY OPERATING TRANSFER IN	2000	\$206,594	\$0	\$206,594
48S00099	SCIF-POSITIONS & DEBT SERVICE	2000	\$212,318	\$0	\$212,318
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$487,356	\$0	\$487,356
RECEIPTS			\$488,356	\$0	\$488,356
NET APPROPRIATION			\$3,007,272	\$0	\$3,007,272

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	0000	4.000	0.000	4.000
51110000	EPA-REG SALARIES	1000	(1.000)	0.000	(1.000)
51210000	SPA-REG SALARIES	0000	(8.000)	0.000	(8.000)
51210000	SPA-REG SALARIES	1000	32.000	0.000	32.000
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			28.000	0.000	28.000

Office of State Budget And Management
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Position Counts

REQUIREMENTS

TOTAL POSITIONS

28.000

0.000

28.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16800-NC Community College System - General Fund

105340-NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$613,521	\$0	\$613,521
51110000	EPA-REG SALARIES	2000	\$77,117	\$0	\$77,117
51110000	EPA-REG SALARIES	3000	\$184,461	\$0	\$184,461
51210000	SPA-REG SALARIES	1000	\$1,872,681	\$0	\$1,872,681
51210000	SPA-REG SALARIES	2000	\$577,604	\$0	\$577,604
51210000	SPA-REG SALARIES	3000	\$751,836	\$0	\$751,836
51220000	SPA TIME LIMITED SAL	2000	\$88,611	\$0	\$88,611
51460000	EPA&SPA-LONGVTY PAY	1000	\$71,311	\$0	\$71,311
51460000	EPA&SPA-LONGVTY PAY	2000	\$14,383	\$0	\$14,383
51460000	EPA&SPA-LONGVTY PAY	3000	\$15,942	\$0	\$15,942
51510000	SOCIAL SEC CONTRIB	1000	\$196,137	\$0	\$196,137
51510000	SOCIAL SEC CONTRIB	2000	\$57,822	\$0	\$57,822
51510000	SOCIAL SEC CONTRIB	3000	\$72,471	\$0	\$72,471
51520000	REG RETIRE CONTRIB	1000	\$579,465	\$0	\$579,465
51520000	REG RETIRE CONTRIB	2000	\$158,940	\$0	\$158,940
51520000	REG RETIRE CONTRIB	3000	\$206,416	\$0	\$206,416
51560000	MED INS CONTRIB	1000	\$209,938	\$0	\$209,938
51560000	MED INS CONTRIB	2000	\$63,284	\$0	\$63,284
51560000	MED INS CONTRIB	3000	\$84,364	\$0	\$84,364
51575000	EMPLOYEE ASSISTANCE PROGR	2000	\$165	\$0	\$165
51575000	EMPLOYEE ASSISTANCE PROGR	3000	\$650	\$0	\$650
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$550	\$0	\$550

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105340-NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$1,350	\$0	\$1,350
TOTAL PERSONAL SERVICES			\$5,899,019	\$0	\$5,899,019
52170000	ADMIN SERVICES	2000	\$18,840	\$0	\$18,840
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$112,000	\$0	\$112,000
52199000	MISC CONTRACTUAL SERVICES	1000	\$36,000	\$0	\$36,000
52199000	MISC CONTRACTUAL SERVICES	2000	\$1,138,290	\$0	\$1,138,290
52199000	MISC CONTRACTUAL SERVICES	3000	\$60,000	\$0	\$60,000
52199900	WORKSHOP/CONF EXP-MISC	2000	\$2,500	\$0	\$2,500
52310003	REP BLDG-ELECT SYSTEMS	3000	\$88	\$0	\$88
52430000	MAINT AGREEMENT-EQUIP	1000	\$1,000	\$0	\$1,000
52430000	MAINT AGREEMENT-EQUIP	2000	\$267	\$0	\$267
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$100	\$0	\$100
52521000	RENT/LEASE-MOTOR VEHICLES	2000	\$6,040	\$0	\$6,040
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$870	\$0	\$870
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$130	\$0	\$130
52712000	TRANS AIR-OUT STATE IN US	0000	\$750	\$0	\$750
52712000	TRANS AIR-OUT STATE IN US	1000	\$7,200	\$0	\$7,200
52712000	TRANS AIR-OUT STATE IN US	2000	\$12,042	\$0	\$12,042
52712000	TRANS AIR-OUT STATE IN US	3000	\$3,200	\$0	\$3,200
52714000	TRANSP-GRND - IN STATE	0000	\$36,100	\$0	\$36,100
52714000	TRANSP-GRND - IN STATE	1000	\$38,739	\$0	\$38,739
52714000	TRANSP-GRND - IN STATE	2000	\$15,880	\$0	\$15,880
52714000	TRANSP-GRND - IN STATE	3000	\$3,446	\$0	\$3,446

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105340-NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52715000	TRANS GRND-OUT STA IN US	1000	\$250	\$0	\$250
52715000	TRANS GRND-OUT STA IN US	2000	\$5,450	\$0	\$5,450
52715000	TRANS GRND-OUT STA IN US	3000	\$116	\$0	\$116
52717000	TRANSP OTHER - IN STATE	1000	\$295	\$0	\$295
52717000	TRANSP OTHER - IN STATE	2000	\$250	\$0	\$250
52718000	TRANS OTH-OUTSTATE IN US	1000	\$210	\$0	\$210
52718000	TRANS OTH-OUTSTATE IN US	2000	\$375	\$0	\$375
52721000	LODGING - IN STATE	0000	\$7,284	\$0	\$7,284
52721000	LODGING - IN STATE	1000	\$28,945	\$0	\$28,945
52721000	LODGING - IN STATE	2000	\$15,941	\$0	\$15,941
52721000	LODGING - IN STATE	3000	\$4,461	\$0	\$4,461
52721900	WRKSHOP/CONF-LODGE-IN-ST	0000	\$15,000	\$0	\$15,000
52722000	LODGING-OUT STATE IN US	0000	\$750	\$0	\$750
52722000	LODGING-OUT STATE IN US	1000	\$5,900	\$0	\$5,900
52722000	LODGING-OUT STATE IN US	2000	\$16,075	\$0	\$16,075
52722000	LODGING-OUT STATE IN US	3000	\$3,608	\$0	\$3,608
52724000	MEALS - IN STATE	0000	\$3,834	\$0	\$3,834
52724000	MEALS - IN STATE	1000	\$9,064	\$0	\$9,064
52724000	MEALS - IN STATE	2000	\$13,830	\$0	\$13,830
52724000	MEALS - IN STATE	3000	\$1,913	\$0	\$1,913
52724900	WRKSHOP/CONF-MEALS-IN-ST	3000	\$449	\$0	\$449
52725000	MEALS-OUT OF STATE IN US	0000	\$400	\$0	\$400
52725000	MEALS-OUT OF STATE IN US	1000	\$1,960	\$0	\$1,960

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105340-NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52725000	MEALS-OUT OF STATE IN US	2000	\$9,075	\$0	\$9,075
52725000	MEALS-OUT OF STATE IN US	3000	\$712	\$0	\$712
52727000	MISC - IN STATE	0000	\$100	\$0	\$100
52727000	MISC - IN STATE	1000	\$725	\$0	\$725
52727000	MISC - IN STATE	2000	\$3,400	\$0	\$3,400
52727000	MISC - IN STATE	3000	\$220	\$0	\$220
52728000	MISC - OUT STATE IN US	1000	\$200	\$0	\$200
52728000	MISC - OUT STATE IN US	2000	\$250	\$0	\$250
52728000	MISC - OUT STATE IN US	3000	\$334	\$0	\$334
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$5,000	\$0	\$5,000
52731000	BD/NON-EMPLOYEE TRANSP	3000	\$3,467	\$0	\$3,467
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$400	\$0	\$400
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$8,000	\$0	\$8,000
52732000	BD/NON-EMPLOYEE SUBSIS	3000	\$6,642	\$0	\$6,642
52732900	WORKSHOP/CONF-SUBSIS	0000	\$3,600	\$0	\$3,600
52732900	WORKSHOP/CONF-SUBSIS	2000	\$5,000	\$0	\$5,000
52732900	WORKSHOP/CONF-SUBSIS	3000	\$1,001	\$0	\$1,001
52811000	TELEPHONE SERVICE	0000	\$1,862	\$0	\$1,862
52811000	TELEPHONE SERVICE	1000	\$5,268	\$0	\$5,268
52811000	TELEPHONE SERVICE	2000	\$2,802	\$0	\$2,802
52811000	TELEPHONE SERVICE	3000	\$2,178	\$0	\$2,178
52814000	CELLULAR PHONE SERVICES	1000	\$1,500	\$0	\$1,500
52817000	INTERNET SERV PROV CHARGE	2000	\$50	\$0	\$50

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105340-NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	0000	\$400	\$0	\$400
52840000	POSTAGE FREIGHT & DELIV	1000	\$1,457	\$0	\$1,457
52840000	POSTAGE FREIGHT & DELIV	2000	\$450	\$0	\$450
52840000	POSTAGE FREIGHT & DELIV	3000	\$11	\$0	\$11
52840003	POST FR&DEL-POSTAL METER	0000	\$550	\$0	\$550
52840003	POST FR&DEL-POSTAL METER	1000	\$3,113	\$0	\$3,113
52840003	POST FR&DEL-POSTAL METER	2000	\$670	\$0	\$670
52840003	POST FR&DEL-POSTAL METER	3000	\$500	\$0	\$500
52850000	PRINT BIND DUPLICATE	0000	\$1,850	\$0	\$1,850
52850000	PRINT BIND DUPLICATE	1000	\$3,525	\$0	\$3,525
52850000	PRINT BIND DUPLICATE	2000	\$8,250	\$0	\$8,250
52850000	PRINT BIND DUPLICATE	3000	\$1,343	\$0	\$1,343
52930000	REGISTRATION FEES	0000	\$1,557	\$0	\$1,557
52930000	REGISTRATION FEES	1000	\$12,940	\$0	\$12,940
52930000	REGISTRATION FEES	2000	\$17,350	\$0	\$17,350
52930000	REGISTRATION FEES	3000	\$5,510	\$0	\$5,510
52941000	EMP EDUCATION ASSIST PROG	2000	\$2,250	\$0	\$2,250
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$1,340	\$0	\$1,340
TOTAL PURCHASED SERVICES			\$1,754,694	\$0	\$1,754,694
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,465	\$0	\$2,465
53110000	GENERAL OFFICE SUPPLIES	1000	\$6,020	\$0	\$6,020
53110000	GENERAL OFFICE SUPPLIES	2000	\$8,600	\$0	\$8,600
53110000	GENERAL OFFICE SUPPLIES	3000	\$200	\$0	\$200

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105340-NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53120000	DATA PROCESSING SUPPLIES	2000	\$50	\$0	\$50
53310000	GASOLINE	0000	\$1,250	\$0	\$1,250
53310000	GASOLINE	1000	\$2,000	\$0	\$2,000
53310000	GASOLINE	2000	\$375	\$0	\$375
53310000	GASOLINE	3000	\$262	\$0	\$262
53720000	EDUCATIONAL SUPPLIES	0000	\$200	\$0	\$200
53720000	EDUCATIONAL SUPPLIES	1000	\$50	\$0	\$50
53720000	EDUCATIONAL SUPPLIES	2000	\$2,830	\$0	\$2,830
53900000	OTHER MATERIALS & SUPP	1000	\$200	\$0	\$200
53900000	OTHER MATERIALS & SUPP	2000	\$5,850	\$0	\$5,850
53900000	OTHER MATERIALS & SUPP	3000	\$78	\$0	\$78
TOTAL SUPPLIES			\$30,430	\$0	\$30,430
54511000	FURN-OFFICE	0000	\$500	\$0	\$500
54511000	FURN-OFFICE	2000	\$1,800	\$0	\$1,800
54534000	PC/PRINTER EQUIPMENT	2000	\$5,250	\$0	\$5,250
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,550	\$0	\$7,550
55640000	INDIRECT (OVERHEAD) COSTS	2000	\$112,126	\$0	\$112,126
55640000	INDIRECT (OVERHEAD) COSTS	3000	\$230,620	\$0	\$230,620
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$600	\$0	\$600
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$5,250	\$0	\$5,250
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$54,000	\$0	\$54,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$402,596	\$0	\$402,596
57100015	RES-VOC EDUC	0000	\$457,553	\$0	\$457,553

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105340-NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57100015	RES-VOC EDUC	2000	\$544,903	\$0	\$544,903
57100088	RES-ABE	3000	\$6,610,832	\$0	\$6,610,832
57100092	RES-SNAP E&T	2000	\$22,119	\$0	\$22,119
TOTAL RESERVES			\$7,635,407	\$0	\$7,635,407
REQUIREMENTS			\$15,729,696	\$0	\$15,729,696
RECEIPTS					
47300000	INDIRECT(OVERHD) COST REC	2000	\$13,339	\$0	\$13,339
47300000	INDIRECT(OVERHD) COST REC	2020	\$66,852	\$0	\$66,852
47300000	INDIRECT(OVERHD) COST REC	3000	\$7,343	\$0	\$7,343
47300000	INDIRECT(OVERHD) COST REC	3018	\$4,919	\$0	\$4,919
47300000	INDIRECT(OVERHD) COST REC	3019	\$26,557	\$0	\$26,557
47300000	INDIRECT(OVERHD) COST REC	3020	\$204,322	\$0	\$204,322
TOTAL MISCELLANEOUS			\$323,332	\$0	\$323,332
48100001	AGENCY OPERATING TRANSFER IN	2000	\$1,026,890	\$0	\$1,026,890
48100001	AGENCY OPERATING TRANSFER IN	2020	\$403,695	\$0	\$403,695
48100001	AGENCY OPERATING TRANSFER IN	2021	\$1,703,251	\$0	\$1,703,251
48100001	AGENCY OPERATING TRANSFER IN	3018	\$32,415	\$0	\$32,415
48100001	AGENCY OPERATING TRANSFER IN	3019	\$203,990	\$0	\$203,990
48100001	AGENCY OPERATING TRANSFER IN	3020	\$36,212	\$0	\$36,212
48820801	ADULT ED-STATE ADMINISTERED	3000	\$5,874,844	\$0	\$5,874,844
48820801	ADULT ED-STATE ADMINISTERED	3019	\$8,093	\$0	\$8,093
48820801	ADULT ED-STATE ADMINISTERED	3020	\$824,131	\$0	\$824,131
48820801	ADULT ED-STATE ADMINISTERED	3021	\$1,395,277	\$0	\$1,395,277

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105340-NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48P00001	ARPA SFRF TRANSFER IN	0000	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$11,608,798	\$0	\$11,608,798
RECEIPTS			\$11,932,130	\$0	\$11,932,130
NET APPROPRIATION			\$3,797,566	\$0	\$3,797,566

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	1000	5.550	0.000	5.550
51110000	EPA-REG SALARIES	2000	0.750	0.000	0.750
51110000	EPA-REG SALARIES	3000	1.750	0.000	1.750
51160000	EPA-TIME LIMITED SAL	2000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	0000	16.000	0.000	16.000
51210000	SPA-REG SALARIES	1000	22.720	0.000	22.720
51210000	SPA-REG SALARIES	2000	(1.750)	0.000	(1.750)
51210000	SPA-REG SALARIES	3000	4.250	0.000	4.250
51220000	SPA TIME LIMITED SAL	0000	3.600	0.000	3.600
51220000	SPA TIME LIMITED SAL	2000	(2.100)	0.000	(2.100)
TOTAL PERSONAL SERVICES			51.770	0.000	51.770
TOTAL POSITIONS			51.770	0.000	51.770

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16800-NC Community College System - General Fund

105350-NCCCS 1500 ECONOMIC & WORKFORCE DEV BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$509,770	\$0	\$509,770
51110000	EPA-REG SALARIES	2000	\$16,470	\$0	\$16,470
51160000	EPA-TIME LIMITED SAL	2000	(\$1,500)	\$0	(\$1,500)
51210000	SPA-REG SALARIES	1000	\$1,249,648	\$0	\$1,249,648
51210000	SPA-REG SALARIES	2000	\$279,108	\$0	\$279,108
51220000	SPA TIME LIMITED SAL	2000	\$165,848	\$0	\$165,848
51220000	SPA TIME LIMITED SAL	3000	(\$3,506)	\$0	(\$3,506)
51460000	EPA&SPA-LONGVTY PAY	1000	\$33,733	\$0	\$33,733
51460000	EPA&SPA-LONGVTY PAY	2000	\$4,559	\$0	\$4,559
51510000	SOCIAL SEC CONTRIB	1000	\$137,282	\$0	\$137,282
51510000	SOCIAL SEC CONTRIB	2000	\$35,926	\$0	\$35,926
51510000	SOCIAL SEC CONTRIB	3000	(\$383)	\$0	(\$383)
51520000	REG RETIRE CONTRIB	1000	\$404,162	\$0	\$404,162
51520000	REG RETIRE CONTRIB	2000	\$102,876	\$0	\$102,876
51520000	REG RETIRE CONTRIB	3000	(\$2,475)	\$0	(\$2,475)
51560000	MED INS CONTRIB	1000	\$165,169	\$0	\$165,169
51560000	MED INS CONTRIB	2000	\$48,060	\$0	\$48,060
51560000	MED INS CONTRIB	3000	(\$1,865)	\$0	(\$1,865)
51575000	EMPLOYEE ASSISTANCE PROGR	2000	\$37	\$0	\$37
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$564	\$0	\$564
TOTAL PERSONAL SERVICES			\$3,143,483	\$0	\$3,143,483
52170000	ADMIN SERVICES	2000	\$6,000	\$0	\$6,000

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105350-NCCCS 1500 ECONOMIC & WORKFORCE DEV BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	1000	\$3,219	\$0	\$3,219
52199000	MISC CONTRACTUAL SERVICES	2000	\$21,200	\$0	\$21,200
52199000	MISC CONTRACTUAL SERVICES	3000	\$25,000	\$0	\$25,000
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$3,440	\$0	\$3,440
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$1,700	\$0	\$1,700
52521000	RENT/LEASE-MOTOR VEHICLES	2000	\$12,438	\$0	\$12,438
52712000	TRANS AIR-OUT STATE IN US	1000	\$1,600	\$0	\$1,600
52712000	TRANS AIR-OUT STATE IN US	2000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	1000	\$37,540	\$0	\$37,540
52714000	TRANSP-GRND - IN STATE	2000	\$36,612	\$0	\$36,612
52715000	TRANS GRND-OUT STA IN US	1000	\$250	\$0	\$250
52715000	TRANS GRND-OUT STA IN US	2000	\$2,800	\$0	\$2,800
52721000	LODGING - IN STATE	0000	\$158	\$0	\$158
52721000	LODGING - IN STATE	1000	\$27,722	\$0	\$27,722
52721000	LODGING - IN STATE	2000	\$20,565	\$0	\$20,565
52721900	WRKSHOP/CONF-LODGE-IN-ST	1000	\$400	\$0	\$400
52721900	WRKSHOP/CONF-LODGE-IN-ST	2000	\$24,468	\$0	\$24,468
52722000	LODGING-OUT STATE IN US	1000	\$1,610	\$0	\$1,610
52722000	LODGING-OUT STATE IN US	2000	\$2,200	\$0	\$2,200
52724000	MEALS - IN STATE	1000	\$10,485	\$0	\$10,485
52724000	MEALS - IN STATE	2000	\$17,294	\$0	\$17,294
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$2,866	\$0	\$2,866
52725000	MEALS-OUT OF STATE IN US	1000	\$510	\$0	\$510

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105350-NCCCS 1500 ECONOMIC & WORKFORCE DEV BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52725000	MEALS-OUT OF STATE IN US	2000	\$500	\$0	\$500
52727000	MISC - IN STATE	1000	\$475	\$0	\$475
52727000	MISC - IN STATE	2000	\$5,053	\$0	\$5,053
52728000	MISC - OUT STATE IN US	1000	\$75	\$0	\$75
52728000	MISC - OUT STATE IN US	2000	\$130	\$0	\$130
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$1,500	\$0	\$1,500
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$1,000	\$0	\$1,000
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$3,052	\$0	\$3,052
52732900	WORKSHOP/CONF-SUBSIS	0000	\$5,157	\$0	\$5,157
52811000	TELEPHONE SERVICE	1000	\$4,280	\$0	\$4,280
52811000	TELEPHONE SERVICE	2000	\$2,100	\$0	\$2,100
52814000	CELLULAR PHONE SERVICES	1000	\$8,600	\$0	\$8,600
52814000	CELLULAR PHONE SERVICES	2000	\$3,500	\$0	\$3,500
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$10,300	\$0	\$10,300
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$729	\$0	\$729
52840000	POSTAGE FREIGHT & DELIV	1000	\$390	\$0	\$390
52840000	POSTAGE FREIGHT & DELIV	2000	\$1,077	\$0	\$1,077
52840003	POST FR&DEL-POSTAL METER	1000	\$1,145	\$0	\$1,145
52840003	POST FR&DEL-POSTAL METER	2000	\$3,000	\$0	\$3,000
52850000	PRINT BIND DUPLICATE	1000	\$950	\$0	\$950
52850000	PRINT BIND DUPLICATE	2000	\$6,797	\$0	\$6,797
52850900	WORKSHOP/CONF-PRINT BIND	2000	\$1,503	\$0	\$1,503
52860000	ADVERTISING	1000	\$4,500	\$0	\$4,500

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105350-NCCCS 1500 ECONOMIC & WORKFORCE DEV BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52930000	REGISTRATION FEES	1000	\$9,573	\$0	\$9,573
52930000	REGISTRATION FEES	2000	\$14,700	\$0	\$14,700
TOTAL PURCHASED SERVICES			\$352,163	\$0	\$352,163
53110000	GENERAL OFFICE SUPPLIES	1000	\$3,780	\$0	\$3,780
53110000	GENERAL OFFICE SUPPLIES	2000	\$23,975	\$0	\$23,975
53110000	GENERAL OFFICE SUPPLIES	3000	\$5,040	\$0	\$5,040
53110900	WORKSHOP/CONF-OFF SUPPLY	2000	\$382	\$0	\$382
53120000	DATA PROCESSING SUPPLIES	2000	\$200	\$0	\$200
53310000	GASOLINE	1000	\$6,650	\$0	\$6,650
53310000	GASOLINE	2000	\$7,600	\$0	\$7,600
53900000	OTHER MATERIALS & SUPP	1000	\$6,145	\$0	\$6,145
53900000	OTHER MATERIALS & SUPP	2000	\$4,800	\$0	\$4,800
53900004	OTHMAT&SUPP-INCENTV&PROMO	2000	\$682	\$0	\$682
TOTAL SUPPLIES			\$59,254	\$0	\$59,254
54528000	EQUIP-VOICE COMMUNICATION	1000	\$325	\$0	\$325
54528000	EQUIP-VOICE COMMUNICATION	2000	\$1,000	\$0	\$1,000
54530000	NON-WAN DP EQUIPMENT	1000	\$75	\$0	\$75
54534000	PC/PRINTER EQUIPMENT	2000	\$9,000	\$0	\$9,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$10,400	\$0	\$10,400
55640000	INDIRECT (OVERHEAD) COSTS	0000	(\$1,641)	\$0	(\$1,641)
55640000	INDIRECT (OVERHEAD) COSTS	2000	\$90,889	\$0	\$90,889
55640000	INDIRECT (OVERHEAD) COSTS	3000	\$4,400	\$0	\$4,400
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$1,380	\$0	\$1,380

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105350-NCCCS 1500 ECONOMIC & WORKFORCE DEV BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$300	\$0	\$300
55840000	SERVICE & OTHER AWARDS	2000	\$4,648	\$0	\$4,648
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$99,976	\$0	\$99,976
REQUIREMENTS			\$3,665,276	\$0	\$3,665,276
RECEIPTS					
42500114	TRF FROM UNC SYSTEM OFFICE	2000	\$203,926	\$0	\$203,926
TOTAL GRANTS			\$203,926	\$0	\$203,926
45600000	REGISTRATION FEES	2000	\$46,955	\$0	\$46,955
TOTAL FEES, LICENSES & FINES			\$46,955	\$0	\$46,955
47300000	INDIRECT(OVERHD) COST REC	2000	\$90,889	\$0	\$90,889
47300000	INDIRECT(OVERHD) COST REC	3019	(\$1,641)	\$0	(\$1,641)
47300000	INDIRECT(OVERHD) COST REC	3020	\$4,400	\$0	\$4,400
TOTAL MISCELLANEOUS			\$93,648	\$0	\$93,648
48100001	AGENCY OPERATING TRANSFER IN	2000	\$317,338	\$0	\$317,338
48100001	AGENCY OPERATING TRANSFER IN	3000	\$1,711	\$0	\$1,711
48100001	AGENCY OPERATING TRANSFER IN	3019	\$217,208	\$0	\$217,208
48100001	AGENCY OPERATING TRANSFER IN	3020	\$4,181	\$0	\$4,181
48820806	APPRENTICESHIP CAPACITY	3020	\$30,769	\$0	\$30,769
48820894	ASE APPRENTICESHIP	3019	(\$11,473)	\$0	(\$11,473)
48P00001	ARPA SFRF TRANSFER IN	2000	\$100,000	\$0	\$100,000
58300213	COASTAL CAROLINA CC	1000	\$23,430	\$0	\$23,430
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$683,164	\$0	\$683,164
RECEIPTS			\$1,027,693	\$0	\$1,027,693

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105350-NCCCS 1500 ECONOMIC & WORKFORCE DEV BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
NET APPROPRIATION			\$2,637,583	\$0	\$2,637,583

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	0000	(0.050)	0.000	(0.050)
51110000	EPA-REG SALARIES	1000	3.850	0.000	3.850
51110000	EPA-REG SALARIES	2000	0.200	0.000	0.200
51160000	EPA-TIME LIMITED SAL	2000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	0000	0.940	0.000	0.940
51210000	SPA-REG SALARIES	1000	18.060	0.000	18.060
51210000	SPA-REG SALARIES	2000	5.000	0.000	5.000
51210000	SPA-REG SALARIES	3016	(1.000)	0.000	(1.000)
51210000	SPA-REG SALARIES	3019	(1.000)	0.000	(1.000)
51220000	SPA TIME LIMITED SAL	2000	4.500	0.000	4.500
TOTAL PERSONAL SERVICES			31.500	0.000	31.500
TOTAL POSITIONS			31.500	0.000	31.500

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16800-NC Community College System - General Fund

105400-NCCCS 1600 STATE AID-INSTITUTIONS BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57204000	RES-LEGIS INCR COMPENSATN	1000	\$90,513,187	\$0	\$90,513,187
57206000	RES-ST RETIREMENT SYS CON	1000	\$10,891,723	\$0	\$10,891,723
57208000	RES-STATE HEALTH PLAN	1000	\$11,708,043	\$0	\$11,708,043
TOTAL RESERVES			\$113,112,953	\$0	\$113,112,953
REQUIREMENTS			\$113,112,953	\$0	\$113,112,953
NET APPROPRIATION			\$113,112,953	\$0	\$113,112,953

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16800-NC Community College System - General Fund

105410-NCCCS 1620 CURRICULUM INSTRUCTION BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52150000	ACADEMIC SERVICES	2000	\$200,000	\$0	\$200,000
TOTAL PURCHASED SERVICES			\$200,000	\$0	\$200,000
56900166	VEA-BASIC GRANT	2000	\$14,619,650	\$0	\$14,619,650
56900167	VEA-ST LEADERSHIP	2000	\$350,000	\$0	\$350,000
56900174	MARINE SCIENCE PROGRAM	1000	\$814,264	\$0	\$814,264
56900207	WIOA INFRASTRUCTURE	2000	\$8,720	\$0	\$8,720
56900219	CURRICULUM INSTRUCTION	0000	\$763,747,483	\$0	\$763,747,483
56900219	CURRICULUM INSTRUCTION	1000	\$0	\$40,781,246	\$40,781,246
TOTAL AID AND PUBLIC ASSISTANCE			\$779,540,117	\$40,781,246	\$820,321,363
REQUIREMENTS			\$779,740,117	\$40,781,246	\$820,521,363
RECEIPTS					
45800000	TUITION & FEES	2000	\$277,708,113	\$10,213,214	\$287,921,327
TOTAL FEES, LICENSES & FINES			\$277,708,113	\$10,213,214	\$287,921,327
48100001	AGENCY OPERATING TRANSFER IN	2021	\$12,296,199	\$0	\$12,296,199
48100001	AGENCY OPERATING TRANSFER IN	3020	\$2,432,171	\$0	\$2,432,171
48100001	AGENCY OPERATING TRANSFER IN	3021	\$450,000	\$0	\$450,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$15,178,370	\$0	\$15,178,370
RECEIPTS			\$292,886,483	\$10,213,214	\$303,099,697
NET APPROPRIATION			\$486,853,634	\$30,568,032	\$517,421,666

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16800-NC Community College System - General Fund

105411-NCCCS 1621 BASIC SKILLS INSTRUCTION BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52150000	ACADEMIC SERVICES	3000	\$50,000	\$0	\$50,000
52199000	MISC CONTRACTUAL SERVICES	3000	\$1,500	\$0	\$1,500
52449000	MAINT AGREE-SERVER SOFTWR	3000	\$191,050	\$0	\$191,050
TOTAL PURCHASED SERVICES			\$242,550	\$0	\$242,550
56900168	INTEGRATED LITERACY (243)	3000	\$413,417	\$0	\$413,417
56900172	STATE LEADERSHIP(223)	3000	\$50,000	\$0	\$50,000
56900173	INSTITUTIONALIZED (225)	3000	\$583,822	\$0	\$583,822
56900207	WIOA INFRASTRUCTURE	3000	\$10,832	\$0	\$10,832
56900221	BASIC SKILLS(231)	1000	\$52,654,812	\$2,582,550	\$55,237,362
56900221	BASIC SKILLS(231)	3000	\$13,732,686	\$0	\$13,732,686
56E00069	BASIC SKILLS-NGO (231)	3000	\$701,552	\$0	\$701,552
56E00070	INTEGRATED LIT-NGO(243)	3000	\$86,584	\$0	\$86,584
56E00072	INSTITUTIONAL-NGO (225)	3000	\$18,049	\$0	\$18,049
56E00091	INT LIT-NGO DIG LIT (243)	3000	\$20,000	\$0	\$20,000
TOTAL AID AND PUBLIC ASSISTANCE			\$68,271,754	\$2,582,550	\$70,854,304
57100088	RES-ABE	3000	\$904,064	\$0	\$904,064
TOTAL RESERVES			\$904,064	\$0	\$904,064
REQUIREMENTS			\$69,418,368	\$2,582,550	\$72,000,918
RECEIPTS					
48820801	ADULT ED-STATE ADMINISTERED	3019	\$26,429	\$0	\$26,429
48820801	ADULT ED-STATE ADMINISTERED	3020	\$1,534,145	\$0	\$1,534,145
48820801	ADULT ED-STATE ADMINISTERED	3021	\$15,046,932	\$0	\$15,046,932

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105411-NCCCS 1621 BASIC SKILLS INSTRUCTION BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48820801	ADULT ED-STATE ADMINISTERED	3022	\$68,666	\$0	\$68,666
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$16,676,172	\$0	\$16,676,172
RECEIPTS			\$16,676,172	\$0	\$16,676,172
NET APPROPRIATION			\$52,742,196	\$2,582,550	\$55,324,746

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16800-NC Community College System - General Fund

105412-NCCCS 1622 CONT ED & WORKFORCE DEV BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900175	SMALL BUSINESS	1000	\$9,798,268	\$0	\$9,798,268
56900191	BIONETWORK GRANTS	1000	\$4,379,823	\$0	\$4,379,823
56900217	CUSTOMIZED TRAINING PROGR	1000	\$12,620,157	\$0	\$12,620,157
56900218	OCCUPATIONAL EXT	0000	\$125,047,184	\$8,284,899	\$133,332,083
56900343	INTEL DEVELOP DISABILITY	1000	\$3,642,000	\$0	\$3,642,000
56K00015	ST WORKFORCE CRED FIN AID	1000	\$1,000,000	\$0	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$156,487,432	\$8,284,899	\$164,772,331
REQUIREMENTS			\$156,487,432	\$8,284,899	\$164,772,331
RECEIPTS					
45800000	TUITION & FEES	2000	\$14,279,711	\$2,510,228	\$16,789,939
TOTAL FEES, LICENSES & FINES			\$14,279,711	\$2,510,228	\$16,789,939
RECEIPTS			\$14,279,711	\$2,510,228	\$16,789,939
NET APPROPRIATION			\$142,207,721	\$5,774,671	\$147,982,392

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16800-NC Community College System - General Fund

105413-NCCCS 1623 EQUIPMENT & INSTRUCT RES BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$500,000	\$0	\$500,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500,000	\$0	\$500,000
56900177	INSTRUCTIONAL RESOURCES	1000	\$2,500,000	\$0	\$2,500,000
56900178	EDUCATION EQUIPMENT	1000	\$48,962,762	\$0	\$48,962,762
56900368	JAMES SPRUNT EQUIPMENT	1000	\$250,000	\$0	\$250,000
TOTAL AID AND PUBLIC ASSISTANCE			\$51,712,762	\$0	\$51,712,762
REQUIREMENTS			\$52,212,762	\$0	\$52,212,762
NET APPROPRIATION			\$52,212,762	\$0	\$52,212,762

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16800-NC Community College System - General Fund

105414-NCCCS 1624 SPECIALIZED CNTRS & PROG BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900007	AGENCY GRANTS/ALLOCATIONS	0000	\$36,000,000	\$0	\$36,000,000
56900013	OTHER CONTRACTS/GRANTS	0000	\$50,042	\$0	\$50,042
56900013	OTHER CONTRACTS/GRANTS	2000	\$998,776	\$0	\$998,776
56900170	PRISON EDUCATION-OTHER	0000	\$311,273	\$0	\$311,273
56900171	PRISON ED-SMALL COLLEGE	2000	\$99,167	\$0	\$99,167
56900176	BOTANICAL LAB	1000	\$100,000	\$0	\$100,000
56900179	CTR APPLIED TEX TECH	1000	\$729,596	\$0	\$729,596
56900180	MANUFACT SOLUTIONS CENTER	1000	\$1,024,682	\$0	\$1,024,682
56900181	NC MILITARY BUSINESS CNTR	1000	\$2,153,912	\$0	\$2,153,912
56900183	MINORITY MALE MENTORING	1000	\$810,000	\$0	\$810,000
56900185	FIFTY/FIFTY SNAP E&T	2000	\$902,000	\$0	\$902,000
56900186	NC CTR VITICULTURE & ENOL	0000	\$250,000	\$0	\$250,000
56900187	MOTORCYCLE SAFETY TRAINING	2000	\$557,433	\$0	\$557,433
56900192	TRUCK DRIVER TRAINING-CCC	1000	\$150,000	\$0	\$150,000
56900193	NC WORKS CAREER COACHES	1000	\$5,918,553	\$0	\$5,918,553
56900195	MCC-ANSPACH ADV MANUFAC	1000	\$515,000	\$0	\$515,000
56900196	CCRG LEAD & PROF DEV	1000	\$135,000	\$0	\$135,000
56900201	NC RESEARCH CAMPUS	1000	\$3,483,398	\$0	\$3,483,398
56900202	VIRTUAL LEARNING CENTERS	1000	\$650,000	\$0	\$650,000
56900203	FORSYTH-OPERATION/LEASE	1000	\$300,000	\$0	\$300,000
56900220	CHILD CARE GRANTS	1000	\$3,038,215	\$0	\$3,038,215
56900347	CAREER ACADEM CAPE FEAR	1000	\$500,000	\$0	\$500,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105414-NCCCS 1624 SPECIALIZED CNTRS & PROG BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56900352	FACULTY RECRUIT/RETAIN	0000	\$7,131,565	\$0	\$7,131,565
56900352	FACULTY RECRUIT/RETAIN	1000	\$31,705,683	\$0	\$31,705,683
56900362	CLEVELAND PRISON EDUCATE	1000	\$585,000	\$0	\$585,000
56K00007	EDUCATIONAL AWARDS TO GOV	2000	\$4,009,861	\$0	\$4,009,861
56K00013	GLF COVID19 20-21	0000	\$129,984	\$0	\$129,984
TOTAL AID AND PUBLIC ASSISTANCE			\$102,239,140	\$0	\$102,239,140
REQUIREMENTS			\$102,239,140	\$0	\$102,239,140
RECEIPTS					
42400076	GOLDEN LEAF FOUNDATION	0000	\$1,099,984	\$0	\$1,099,984
TOTAL GRANTS			\$1,099,984	\$0	\$1,099,984
48062000	ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION) TRANS IN	1000	\$36,000,000	\$0	\$36,000,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$50,042	\$0	\$50,042
48100001	AGENCY OPERATING TRANSFER IN	2000	\$410,440	\$0	\$410,440
48100001	AGENCY OPERATING TRANSFER IN	2018	\$287,262	\$0	\$287,262
48100001	AGENCY OPERATING TRANSFER IN	2019	\$1,753,375	\$0	\$1,753,375
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	1000	\$300,000	\$0	\$300,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$557,433	\$0	\$557,433
48P00001	ARPA SFRF TRANSFER IN	2000	\$2,900,000	\$0	\$2,900,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$42,258,552	\$0	\$42,258,552
RECEIPTS			\$43,358,536	\$0	\$43,358,536
NET APPROPRIATION			\$58,880,604	\$0	\$58,880,604

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16800-NC Community College System - General Fund

105415-NCCCS 1625 INST & ACADEMIC SUPPORT BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51572000	UNEMP COMP PAYMNTS TO DES	1000	\$3,026,285	\$0	\$3,026,285
51625000	ST DISABILITY PMT	1000	\$489,982	\$0	\$489,982
51631000	WRKER COMP-MED PAYMENTS	1000	\$1,975,981	\$0	\$1,975,981
51632000	WRKER COMP-TEMP DIS PAYMN	1000	\$622,113	\$0	\$622,113
51633000	WRKER COMP-PERM DIS PAYMN	1000	\$283,154	\$0	\$283,154
51639000	OTHER WORKERS COMP COSTS	1000	\$541,009	\$0	\$541,009
TOTAL PERSONAL SERVICES			\$6,938,524	\$0	\$6,938,524
52140000	OTH INFORMATION TECH SVCS	1000	\$154,174	\$0	\$154,174
52170000	ADMIN SERVICES	1000	\$2,520,482	\$0	\$2,520,482
52199000	MISC CONTRACTUAL SERVICES	1000	\$760,690	\$0	\$760,690
52199028	MISC-TRAINING	1000	\$1,200	\$0	\$1,200
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$5,533,262	\$0	\$5,533,262
52542000	RENT/LEASE-SERVER SOFTWR	1000	\$64,340	\$0	\$64,340
52812000	TELECOMMUN DATA CHRG	1000	\$4,832,203	\$0	\$4,832,203
52821000	COMPUTER/DATA PROCESS SVC	1000	\$92,900	\$0	\$92,900
52824000	MANAGED SERVER SVCS	1000	\$5,239	\$0	\$5,239
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$373,000	\$0	\$373,000
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$3,224,561	\$0	\$3,224,561
52850000	PRINT BIND DUPLICATE	1000	\$11,586	\$0	\$11,586
52913000	LIABILITY INSURANCE	1000	\$125,921	\$0	\$125,921
52920000	BONDING	1000	\$50,000	\$0	\$50,000
TOTAL PURCHASED SERVICES			\$17,749,558	\$0	\$17,749,558

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105415-NCCCS 1625 INST & ACADEMIC SUPPORT BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$30,000	\$0	\$30,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$30,000	\$0	\$30,000
56900169	SA-LONGEVITY	1000	\$14,989,514	\$0	\$14,989,514
56900222	INST & ACAD SUPPORT	1000	\$535,880,523	\$25,118,158	\$560,998,681
56900353	LONGLEAF COMMITMENT	2000	\$4,900,000	\$0	\$4,900,000
56900373	SA FINISH LINE GRANTS	0000	\$1,500,000	\$0	\$1,500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$557,270,037	\$25,118,158	\$582,388,195
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$3,500,000	\$0	\$3,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,500,000	\$0	\$3,500,000
REQUIREMENTS			\$585,488,119	\$25,118,158	\$610,606,277
RECEIPTS					
48P00001	ARPA SFRF TRANSFER IN	2000	\$4,900,000	\$0	\$4,900,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,900,000	\$0	\$4,900,000
RECEIPTS			\$4,900,000	\$0	\$4,900,000
NET APPROPRIATION			\$580,588,119	\$25,118,158	\$605,706,277

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16800-NC Community College System - General Fund

105470-NCCCS 1900 RESERVES & TRANSFERS BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57100001	RESERVE-INDIRECT COST	0000	\$188,277	\$0	\$188,277
57100087	STATE BOARD RESERVE	1000	\$250,000	\$0	\$250,000
57204000	RES-LEGIS INCR COMPENSATN	1000	\$1,482,984	\$0	\$1,482,984
57206000	RES-ST RETIREMENT SYS CON	1000	\$178,452	\$0	\$178,452
57208000	RES-STATE HEALTH PLAN	1000	\$125,759	\$0	\$125,759
57209000	RES-LABOR MARKET ADJUST	1000	\$320,509	\$0	\$320,509
TOTAL RESERVES			\$2,545,981	\$0	\$2,545,981
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$550,000	\$0	\$550,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$333,070	\$0	\$333,070
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$883,070	\$0	\$883,070
REQUIREMENTS			\$3,429,051	\$0	\$3,429,051
RECEIPTS					
42500114	TRF FROM UNC SYSTEM OFFICE	2000	\$16,074	\$0	\$16,074
TOTAL GRANTS			\$16,074	\$0	\$16,074
48100001	AGENCY OPERATING TRANSFER IN	2000	\$662,757	\$0	\$662,757
48100001	AGENCY OPERATING TRANSFER IN	2019	\$31,476	\$0	\$31,476
48100001	AGENCY OPERATING TRANSFER IN	2020	\$84,571	\$0	\$84,571
48100001	AGENCY OPERATING TRANSFER IN	2021	\$32,609	\$0	\$32,609
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$7,944	\$0	\$7,944
48820801	ADULT ED-STATE ADMINISTERED	3019	\$1,158	\$0	\$1,158
48820801	ADULT ED-STATE ADMINISTERED	3020	\$229,921	\$0	\$229,921
48820801	ADULT ED-STATE ADMINISTERED	3021	\$2,078	\$0	\$2,078

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105470-NCCCS 1900 RESERVES & TRANSFERS BC 16800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48820806	APPRENTICESHIP CAPACITY	3020	\$4,400	\$0	\$4,400
48820894	ASE APPRENTICESHIP	3019	(\$1,641)	\$0	(\$1,641)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,055,273	\$0	\$1,055,273
RECEIPTS			\$1,071,347	\$0	\$1,071,347
NET APPROPRIATION			\$2,357,704	\$0	\$2,357,704

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53 and SL 2024-55 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 26800
CAMPUS/AGENCY NAME: NC Community College System - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$16,028,587
LESS ESTIMATED RECEIPTS	\$9,745,805
CHANGE IN FUND BALANCE	(\$6,282,782)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

26800-NC Community College System - Special

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
211000	NCCCS 2000 SPECIAL REVENUE FUNDS BC 26800	\$16,028,587	\$0	\$16,028,587
Total REQUIREMENTS		\$16,028,587	\$0	\$16,028,587
RECEIPTS				
211000	NCCCS 2000 SPECIAL REVENUE FUNDS BC 26800	\$9,745,805	\$0	\$9,745,805
Total RECEIPTS		\$9,745,805	\$0	\$9,745,805
CHANGE IN FUND BALANCE		(\$6,282,782)	\$0	(\$6,282,782)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

26800-NC Community College System - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55920000	REFUNDED TO GRANTORS	2000	\$4,939	\$0	\$4,939
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,939	\$0	\$4,939
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$50,042	\$0	\$50,042
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$300,000	\$0	\$300,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$10,876,374	\$0	\$10,876,374
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2018	\$3,522,232	\$0	\$3,522,232
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2020	\$275,000	\$0	\$275,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2021	\$1,000,000	\$0	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$16,023,648	\$0	\$16,023,648
TOTAL REQUIREMENTS			\$16,028,587	\$0	\$16,028,587
RECEIPTS					
41100000	TAX REVENUES	2000	\$800,000	\$0	\$800,000
TOTAL TAX REVENUES			\$800,000	\$0	\$800,000
42400017	REVENUE - BELK FOUNDATION	2000	\$832,570	\$0	\$832,570
42500004	TRANSFER FUNDS FROM DHHS	2018	\$293,134	\$0	\$293,134
42500004	TRANSFER FUNDS FROM DHHS	2019	\$1,982,098	\$0	\$1,982,098
42500068	TRF FROM NCSU	0000	\$49,032	\$0	\$49,032
42500068	TRF FROM NCSU	2000	\$200,793	\$0	\$200,793
42500068	TRF FROM NCSU	2020	\$275,000	\$0	\$275,000
42500069	TRF FROM UNC GREENSBORO	2000	\$112,086	\$0	\$112,086
42500070	TRANS FROM DOC/DWS WIOA	2022	\$350,000	\$0	\$350,000
42500114	TRF FROM UNC SYSTEM OFFICE	2000	\$220,000	\$0	\$220,000
TOTAL GRANTS			\$4,314,713	\$0	\$4,314,713

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

26800-NC Community College System - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45100000	BSNS LICENSE FEES	2000	\$275,000	\$0	\$275,000
TOTAL FEES, LICENSES & FINES			\$275,000	\$0	\$275,000
46200001	CONFERENCE SPONSORSHIP	2000	\$20,327	\$0	\$20,327
TOTAL CONTRIBUTIONS & DONATIONS			\$20,327	\$0	\$20,327
48100001	AGENCY OPERATING TRANSFER IN	2000	\$417,440	\$0	\$417,440
48100001	AGENCY OPERATING TRANSFER IN	2018	\$2,917,640	\$0	\$2,917,640
48100001	AGENCY OPERATING TRANSFER IN	2021	\$1,000,000	\$0	\$1,000,000
58300065	REIMB-OPERATING EXPENSES	2000	\$685	\$0	\$685
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,335,765	\$0	\$4,335,765
TOTAL RECEIPTS			\$9,745,805	\$0	\$9,745,805
CHANGE IN FUND BALANCE			(\$6,282,782)	\$0	(\$6,282,782)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

26800-NC Community College System - Special

211000-NCCCS 2000 SPECIAL REVENUE FUNDS BC 26800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55920000	REFUNDED TO GRANTORS	2000	\$4,939	\$0	\$4,939
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,939	\$0	\$4,939
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$50,042	\$0	\$50,042
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$300,000	\$0	\$300,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$10,876,374	\$0	\$10,876,374
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2018	\$3,522,232	\$0	\$3,522,232
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2020	\$275,000	\$0	\$275,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2021	\$1,000,000	\$0	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$16,023,648	\$0	\$16,023,648
REQUIREMENTS			\$16,028,587	\$0	\$16,028,587
RECEIPTS					
41100000	TAX REVENUES	2000	\$800,000	\$0	\$800,000
TOTAL TAX REVENUES			\$800,000	\$0	\$800,000
42400017	REVENUE - BELK FOUNDATION	2000	\$832,570	\$0	\$832,570
42500004	TRANSFER FUNDS FROM DHHS	2018	\$293,134	\$0	\$293,134
42500004	TRANSFER FUNDS FROM DHHS	2019	\$1,982,098	\$0	\$1,982,098
42500068	TRF FROM NCSU	0000	\$49,032	\$0	\$49,032
42500068	TRF FROM NCSU	2000	\$200,793	\$0	\$200,793
42500068	TRF FROM NCSU	2020	\$275,000	\$0	\$275,000
42500069	TRF FROM UNC GREENSBORO	2000	\$112,086	\$0	\$112,086
42500070	TRANS FROM DOC/DWS WIOA	2022	\$350,000	\$0	\$350,000
42500114	TRF FROM UNC SYSTEM OFFICE	2000	\$220,000	\$0	\$220,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

211000-NCCCS 2000 SPECIAL REVENUE FUNDS BC 26800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL GRANTS			\$4,314,713	\$0	\$4,314,713
45100000	BSNS LICENSE FEES	2000	\$275,000	\$0	\$275,000
TOTAL FEES, LICENSES & FINES			\$275,000	\$0	\$275,000
46200001	CONFERENCE SPONSORSHIP	2000	\$20,327	\$0	\$20,327
TOTAL CONTRIBUTIONS & DONATIONS			\$20,327	\$0	\$20,327
48100001	AGENCY OPERATING TRANSFER IN	2000	\$417,440	\$0	\$417,440
48100001	AGENCY OPERATING TRANSFER IN	2018	\$2,917,640	\$0	\$2,917,640
48100001	AGENCY OPERATING TRANSFER IN	2021	\$1,000,000	\$0	\$1,000,000
58300065	REIMB-OPERATING EXPENSES	2000	\$685	\$0	\$685
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,335,765	\$0	\$4,335,765
RECEIPTS			\$9,745,805	\$0	\$9,745,805
CHANGE IN FUND BALANCE			(\$6,282,782)	\$0	(\$6,282,782)

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53 and SL 2024-55 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 26802
CAMPUS/AGENCY NAME: NC Community College System - Information Technology Systems

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$66,049,616
LESS ESTIMATED RECEIPTS	\$19,050,000
CHANGE IN FUND BALANCE	(\$46,999,616)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

26802-NC Community College System - Information Technology Systems

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
211058	NCCCS 2307 NCCCS-ERP PLAN & DESIGN BC 26802	\$210,000	\$0	\$210,000
211059	NCCCS 2310 TRANSITION READINESS BC 26802	\$23,374,206	\$0	\$23,374,206
211060	NCCCS 2321 ERP AND SHORT-TERM WD BC 26802	\$42,395,000	\$0	\$42,395,000
211061	NCCCS 2701 UNIFIED COMMUNICATIONS BC 26802	\$70,410	\$0	\$70,410
Total REQUIREMENTS		\$66,049,616	\$0	\$66,049,616
RECEIPTS				
211059	NCCCS 2310 TRANSITION READINESS BC 26802	\$15,550,000	\$0	\$15,550,000
211060	NCCCS 2321 ERP AND SHORT-TERM WD BC 26802	\$3,500,000	\$0	\$3,500,000
Total RECEIPTS		\$19,050,000	\$0	\$19,050,000
CHANGE IN FUND BALANCE		(\$46,999,616)	\$0	(\$46,999,616)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

26802-NC Community College System - Information Technology Systems

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52140000	OTH INFORMATION TECH SVCS	1000	\$4,766,929	\$0	\$4,766,929
52148000	APPLICATION DEVELOPMENT	1000	\$176,131	\$0	\$176,131
52149000	IT PROJ MGMT ANALYSIS SVCS	1000	\$1,082,223	\$0	\$1,082,223
52199000	MISC CONTRACTUAL SERVICES	1000	\$2,996,250	\$0	\$2,996,250
52199028	MISC-TRAINING	1000	\$312,540	\$0	\$312,540
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$15,000,000	\$0	\$15,000,000
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$34,219,692	\$0	\$34,219,692
52824000	MANAGED SERVER SVCS	1000	(\$59)	\$0	(\$59)
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$7,425,500	\$0	\$7,425,500
TOTAL PURCHASED SERVICES			\$65,979,206	\$0	\$65,979,206
54533000	LAN EQUIPMENT	1000	\$70,410	\$0	\$70,410
TOTAL PROPERTY, PLANT & EQUIPMENT			\$70,410	\$0	\$70,410
TOTAL REQUIREMENTS			\$66,049,616	\$0	\$66,049,616
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$15,000,000	\$0	\$15,000,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	1000	\$4,050,000	\$0	\$4,050,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$19,050,000	\$0	\$19,050,000
TOTAL RECEIPTS			\$19,050,000	\$0	\$19,050,000
CHANGE IN FUND BALANCE			(\$46,999,616)	\$0	(\$46,999,616)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

26802-NC Community College System - Information Technology Systems

211058-NCCCS 2307 NCCCS-ERP PLAN & DESIGN BC 26802

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52149000	IT PROJ MGMT ANALYSIS SVCS	1000	\$210,000	\$0	\$210,000
TOTAL PURCHASED SERVICES			\$210,000	\$0	\$210,000
REQUIREMENTS			\$210,000	\$0	\$210,000
CHANGE IN FUND BALANCE			(\$210,000)	\$0	(\$210,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

26802-NC Community College System - Information Technology Systems

211059-NCCCS 2310 TRANSITION READINESS BC 26802

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52140000	OTH INFORMATION TECH SVCS	1000	\$4,631,929	\$0	\$4,631,929
52148000	APPLICATION DEVELOPMENT	1000	\$176,131	\$0	\$176,131
52149000	IT PROJ MGMT ANALYSIS SVCS	1000	\$872,223	\$0	\$872,223
52199000	MISC CONTRACTUAL SERVICES	1000	\$496,250	\$0	\$496,250
52199028	MISC-TRAINING	1000	\$312,540	\$0	\$312,540
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$15,000,000	\$0	\$15,000,000
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$1,859,692	\$0	\$1,859,692
52824000	MANAGED SERVER SVCS	1000	(\$59)	\$0	(\$59)
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$25,500	\$0	\$25,500
TOTAL PURCHASED SERVICES			\$23,374,206	\$0	\$23,374,206
REQUIREMENTS			\$23,374,206	\$0	\$23,374,206
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$15,000,000	\$0	\$15,000,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	1000	\$550,000	\$0	\$550,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$15,550,000	\$0	\$15,550,000
RECEIPTS			\$15,550,000	\$0	\$15,550,000
CHANGE IN FUND BALANCE			(\$7,824,206)	\$0	(\$7,824,206)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

26802-NC Community College System - Information Technology Systems

211060-NCCCS 2321 ERP AND SHORT-TERM WD BC 26802

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52140000	OTH INFORMATION TECH SVCS	1000	\$135,000	\$0	\$135,000
52199000	MISC CONTRACTUAL SERVICES	1000	\$2,500,000	\$0	\$2,500,000
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$32,360,000	\$0	\$32,360,000
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$7,400,000	\$0	\$7,400,000
TOTAL PURCHASED SERVICES			\$42,395,000	\$0	\$42,395,000
REQUIREMENTS			\$42,395,000	\$0	\$42,395,000
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	1000	\$3,500,000	\$0	\$3,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,500,000	\$0	\$3,500,000
RECEIPTS			\$3,500,000	\$0	\$3,500,000
CHANGE IN FUND BALANCE			(\$38,895,000)	\$0	(\$38,895,000)

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Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

26802-NC Community College System - Information Technology Systems

211061-NCCCS 2701 UNIFIED COMMUNICATIONS BC 26802

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54533000	LAN EQUIPMENT	1000	\$70,410	\$0	\$70,410
TOTAL PROPERTY, PLANT & EQUIPMENT			\$70,410	\$0	\$70,410
REQUIREMENTS			\$70,410	\$0	\$70,410
CHANGE IN FUND BALANCE			(\$70,410)	\$0	(\$70,410)

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53 and SL 2024-55 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 66800
CAMPUS/AGENCY NAME: NC Community College System - Trust Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$1,304,642
LESS ESTIMATED RECEIPTS	\$1,215,417
CHANGE IN FUND BALANCE	(\$89,225)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

66800-NC Community College System - Trust Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
608201	NCCCS 6104 STUDENT LOAN-VOC TECH ED BC 66800	\$15,543	\$0	\$15,543
608204	NCCCS 6110 BELLSOUTH SCHOLARSHIPS BC 66800	\$10,856	\$0	\$10,856
608205	NCCCS 6111 PROGRESS ENERGY BC 66800	\$5,197	\$0	\$5,197
608206	NCCCS 6112 PETROLEUM MARKETERS ASSN BC 66800	\$500	\$0	\$500
608208	NCCCS 6117 ALLEN TODD SCHOLARSHIP BC 66800	\$30,667	\$0	\$30,667
608210	NCCCS 6119 GEORGE W BALLARD BC 66800	\$5,025	\$0	\$5,025
608212	NCCCS 6122 PROGRESS ENERGY POWER PG BC 66800	\$7,058	\$0	\$7,058
608213	NCCCS 6123 GOLDEN LEAF SCHOLARS BC 66800	\$1,199,893	\$0	\$1,199,893
608214	NCCCS 6124 RODNEY B. POWELL SCHOLARSHIP BC 66800	\$29,903	\$0	\$29,903
Total REQUIREMENTS		\$1,304,642	\$0	\$1,304,642
RECEIPTS				
608201	NCCCS 6104 STUDENT LOAN-VOC TECH ED BC 66800	\$12,196	\$0	\$12,196
608204	NCCCS 6110 BELLSOUTH SCHOLARSHIPS BC 66800	\$566	\$0	\$566
608205	NCCCS 6111 PROGRESS ENERGY BC 66800	\$240	\$0	\$240
608208	NCCCS 6117 ALLEN TODD SCHOLARSHIP BC 66800	\$1,200	\$0	\$1,200
608210	NCCCS 6119 GEORGE W BALLARD BC 66800	\$122	\$0	\$122
608213	NCCCS 6123 GOLDEN LEAF SCHOLARS BC 66800	\$1,199,893	\$0	\$1,199,893
608214	NCCCS 6124 RODNEY B. POWELL SCHOLARSHIP BC 66800	\$1,200	\$0	\$1,200
Total RECEIPTS		\$1,215,417	\$0	\$1,215,417
CHANGE IN FUND BALANCE		(\$89,225)	\$0	(\$89,225)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

66800-NC Community College System - Trust Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$30,000	\$0	\$30,000
TOTAL PURCHASED SERVICES			\$30,000	\$0	\$30,000
55920000	REFUNDED TO GRANTORS	0000	\$500	\$0	\$500
55920000	REFUNDED TO GRANTORS	2000	\$69,909	\$0	\$69,909
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$70,409	\$0	\$70,409
56K00007	EDUCATIONAL AWARDS TO GOV	2000	\$104,249	\$0	\$104,249
TOTAL AID AND PUBLIC ASSISTANCE			\$104,249	\$0	\$104,249
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$1,099,984	\$0	\$1,099,984
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,099,984	\$0	\$1,099,984
TOTAL REQUIREMENTS			\$1,304,642	\$0	\$1,304,642
RECEIPTS					
42400076	GOLDEN LEAF FOUNDATION	2019	\$69,909	\$0	\$69,909
42400076	GOLDEN LEAF FOUNDATION	2020	\$1,129,984	\$0	\$1,129,984
TOTAL GRANTS			\$1,199,893	\$0	\$1,199,893
43120000	STIF INT INC-PROGRAM REV	2000	\$3,369	\$0	\$3,369
43135000	BIF INT INC-PROGRAM REV	2000	\$12,155	\$0	\$12,155
TOTAL INVESTMENT INCOME			\$15,524	\$0	\$15,524
TOTAL RECEIPTS			\$1,215,417	\$0	\$1,215,417
CHANGE IN FUND BALANCE			(\$89,225)	\$0	(\$89,225)

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Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

66800-NC Community College System - Trust Fund

608201-NCCCS 6104 STUDENT LOAN-VOC TECH ED BC 66800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56K00007	EDUCATIONAL AWARDS TO GOV	2000	\$15,543	\$0	\$15,543
TOTAL AID AND PUBLIC ASSISTANCE			\$15,543	\$0	\$15,543
REQUIREMENTS			\$15,543	\$0	\$15,543
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$41	\$0	\$41
43135000	BIF INT INC-PROGRAM REV	2000	\$12,155	\$0	\$12,155
TOTAL INVESTMENT INCOME			\$12,196	\$0	\$12,196
RECEIPTS			\$12,196	\$0	\$12,196
CHANGE IN FUND BALANCE			(\$3,347)	\$0	(\$3,347)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

66800-NC Community College System - Trust Fund

608204-NCCCS 6110 BELLSOUTH SCHOLARSHIPS BC 66800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56K00007	EDUCATIONAL AWARDS TO GOV	2000	\$10,856	\$0	\$10,856
TOTAL AID AND PUBLIC ASSISTANCE			\$10,856	\$0	\$10,856
REQUIREMENTS			\$10,856	\$0	\$10,856
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$566	\$0	\$566
TOTAL INVESTMENT INCOME			\$566	\$0	\$566
RECEIPTS			\$566	\$0	\$566
CHANGE IN FUND BALANCE			(\$10,290)	\$0	(\$10,290)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

66800-NC Community College System - Trust Fund

608205-NCCCS 6111 PROGRESS ENERGY BC 66800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56K00007	EDUCATIONAL AWARDS TO GOV	2000	\$5,197	\$0	\$5,197
TOTAL AID AND PUBLIC ASSISTANCE			\$5,197	\$0	\$5,197
REQUIREMENTS			\$5,197	\$0	\$5,197
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$240	\$0	\$240
TOTAL INVESTMENT INCOME			\$240	\$0	\$240
RECEIPTS			\$240	\$0	\$240
CHANGE IN FUND BALANCE			(\$4,957)	\$0	(\$4,957)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

66800-NC Community College System - Trust Fund

608206-NCCCS 6112 PETROLEUM MARKETERS ASSN BC 66800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55920000	REFUNDED TO GRANTORS	0000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500	\$0	\$500
REQUIREMENTS			\$500	\$0	\$500
CHANGE IN FUND BALANCE			(\$500)	\$0	(\$500)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

66800-NC Community College System - Trust Fund

608208-NCCCS 6117 ALLEN TODD SCHOLARSHIP BC 66800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56K00007	EDUCATIONAL AWARDS TO GOV	2000	\$30,667	\$0	\$30,667
TOTAL AID AND PUBLIC ASSISTANCE			\$30,667	\$0	\$30,667
REQUIREMENTS			\$30,667	\$0	\$30,667
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$1,200	\$0	\$1,200
TOTAL INVESTMENT INCOME			\$1,200	\$0	\$1,200
RECEIPTS			\$1,200	\$0	\$1,200
CHANGE IN FUND BALANCE			(\$29,467)	\$0	(\$29,467)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

66800-NC Community College System - Trust Fund

608210-NCCCS 6119 GEORGE W BALLARD BC 66800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56K00007	EDUCATIONAL AWARDS TO GOV	2000	\$5,025	\$0	\$5,025
TOTAL AID AND PUBLIC ASSISTANCE			\$5,025	\$0	\$5,025
REQUIREMENTS			\$5,025	\$0	\$5,025
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$122	\$0	\$122
TOTAL INVESTMENT INCOME			\$122	\$0	\$122
RECEIPTS			\$122	\$0	\$122
CHANGE IN FUND BALANCE			(\$4,903)	\$0	(\$4,903)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

66800-NC Community College System - Trust Fund

608212-NCCCS 6122 PROGRESS ENERGY POWER PG BC 66800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56K00007	EDUCATIONAL AWARDS TO GOV	2000	\$7,058	\$0	\$7,058
TOTAL AID AND PUBLIC ASSISTANCE			\$7,058	\$0	\$7,058
REQUIREMENTS			\$7,058	\$0	\$7,058
CHANGE IN FUND BALANCE			(\$7,058)	\$0	(\$7,058)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

66800-NC Community College System - Trust Fund

608213-NCCCS 6123 GOLDEN LEAF SCHOLARS BC 66800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$30,000	\$0	\$30,000
TOTAL PURCHASED SERVICES			\$30,000	\$0	\$30,000
55920000	REFUNDED TO GRANTORS	2000	\$69,909	\$0	\$69,909
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$69,909	\$0	\$69,909
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$1,099,984	\$0	\$1,099,984
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,099,984	\$0	\$1,099,984
REQUIREMENTS			\$1,199,893	\$0	\$1,199,893
RECEIPTS					
42400076	GOLDEN LEAF FOUNDATION	2019	\$69,909	\$0	\$69,909
42400076	GOLDEN LEAF FOUNDATION	2020	\$1,129,984	\$0	\$1,129,984
TOTAL GRANTS			\$1,199,893	\$0	\$1,199,893
RECEIPTS			\$1,199,893	\$0	\$1,199,893
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
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Detail by Fund
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66800-NC Community College System - Trust Fund

608214-NCCCS 6124 RODNEY B. POWELL SCHOLARSHIP BC 66800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56K00007	EDUCATIONAL AWARDS TO GOV	2000	\$29,903	\$0	\$29,903
TOTAL AID AND PUBLIC ASSISTANCE			\$29,903	\$0	\$29,903
REQUIREMENTS			\$29,903	\$0	\$29,903
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$1,200	\$0	\$1,200
TOTAL INVESTMENT INCOME			\$1,200	\$0	\$1,200
RECEIPTS			\$1,200	\$0	\$1,200
CHANGE IN FUND BALANCE			(\$28,703)	\$0	(\$28,703)

STATE OF NORTH CAROLINA
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The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53 and SL 2024-55 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 66801
CAMPUS/AGENCY NAME: NC Community College System - Special Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$4,496,636
LESS ESTIMATED RECEIPTS	\$2,194,653
CHANGE IN FUND BALANCE	(\$2,301,983)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

66801-NC Community College System - Special Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
608250	NCCCS 6102 CCS FINANCIAL ASSISTANCE BC 66801	\$2,284,401	\$0	\$2,284,401
608251	NCCCS 6105 UNEMPLOYMENT BENEFITS BC 66801	\$129,130	\$0	\$129,130
608252	NCCCS 6130 STUDENT PROTECTION FUND BC 66801	\$1,388,403	\$0	\$1,388,403
608255	NCCCS 6135 SSC GUIDED PATHWAYS BC 66801	\$694,427	\$0	\$694,427
608256	NCCCS 6136 STRATEGIC PLANNING DATA BC 66801	\$275	\$0	\$275
Total REQUIREMENTS		\$4,496,636	\$0	\$4,496,636
RECEIPTS				
608250	NCCCS 6102 CCS FINANCIAL ASSISTANCE BC 66801	\$1,837,500	\$0	\$1,837,500
608251	NCCCS 6105 UNEMPLOYMENT BENEFITS BC 66801	\$128,447	\$0	\$128,447
608252	NCCCS 6130 STUDENT PROTECTION FUND BC 66801	\$223,167	\$0	\$223,167
608255	NCCCS 6135 SSC GUIDED PATHWAYS BC 66801	\$5,264	\$0	\$5,264
608256	NCCCS 6136 STRATEGIC PLANNING DATA BC 66801	\$275	\$0	\$275
Total RECEIPTS		\$2,194,653	\$0	\$2,194,653
CHANGE IN FUND BALANCE		(\$2,301,983)	\$0	(\$2,301,983)

Office of State Budget And Management
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66801-NC Community College System - Special Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51572000	UNEMP COMP PAYMNTS TO DES	2000	\$129,130	\$0	\$129,130
TOTAL PERSONAL SERVICES			\$129,130	\$0	\$129,130
52170000	ADMIN SERVICES	2000	\$175,000	\$0	\$175,000
TOTAL PURCHASED SERVICES			\$175,000	\$0	\$175,000
56890000	OTHER EDUCATIONAL AWARDS	2000	\$1,388,403	\$0	\$1,388,403
56K00007	EDUCATIONAL AWARDS TO GOV	2000	\$2,109,401	\$0	\$2,109,401
TOTAL AID AND PUBLIC ASSISTANCE			\$3,497,804	\$0	\$3,497,804
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$694,702	\$0	\$694,702
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$694,702	\$0	\$694,702
TOTAL REQUIREMENTS			\$4,496,636	\$0	\$4,496,636
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$87,396	\$0	\$87,396
43135000	BIF INT INC-PROGRAM REV	2000	\$128,441	\$0	\$128,441
TOTAL INVESTMENT INCOME			\$215,837	\$0	\$215,837
45100000	BSNS LICENSE FEES	2000	\$191,316	\$0	\$191,316
TOTAL FEES, LICENSES & FINES			\$191,316	\$0	\$191,316
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$1,787,500	\$0	\$1,787,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,787,500	\$0	\$1,787,500
TOTAL RECEIPTS			\$2,194,653	\$0	\$2,194,653
CHANGE IN FUND BALANCE			(\$2,301,983)	\$0	(\$2,301,983)

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Detail by Fund
Biennium 2023-25

66801-NC Community College System - Special Fund

608250-NCCCS 6102 CCS FINANCIAL ASSISTANCE BC 66801

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	2000	\$175,000	\$0	\$175,000
TOTAL PURCHASED SERVICES			\$175,000	\$0	\$175,000
56K00007	EDUCATIONAL AWARDS TO GOV	2000	\$2,109,401	\$0	\$2,109,401
TOTAL AID AND PUBLIC ASSISTANCE			\$2,109,401	\$0	\$2,109,401
REQUIREMENTS			\$2,284,401	\$0	\$2,284,401
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$50,000	\$0	\$50,000
TOTAL INVESTMENT INCOME			\$50,000	\$0	\$50,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$1,787,500	\$0	\$1,787,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,787,500	\$0	\$1,787,500
RECEIPTS			\$1,837,500	\$0	\$1,837,500
CHANGE IN FUND BALANCE			(\$446,901)	\$0	(\$446,901)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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66801-NC Community College System - Special Fund

608251-NCCCS 6105 UNEMPLOYMENT BENEFITS BC 66801

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51572000	UNEMP COMP PAYMNTS TO DES	2000	\$129,130	\$0	\$129,130
TOTAL PERSONAL SERVICES			\$129,130	\$0	\$129,130
REQUIREMENTS			\$129,130	\$0	\$129,130
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$6	\$0	\$6
43135000	BIF INT INC-PROGRAM REV	2000	\$128,441	\$0	\$128,441
TOTAL INVESTMENT INCOME			\$128,447	\$0	\$128,447
RECEIPTS			\$128,447	\$0	\$128,447
CHANGE IN FUND BALANCE			(\$683)	\$0	(\$683)

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Detail by Fund
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66801-NC Community College System - Special Fund

608252-NCCCS 6130 STUDENT PROTECTION FUND BC 66801

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56890000	OTHER EDUCATIONAL AWARDS	2000	\$1,388,403	\$0	\$1,388,403
TOTAL AID AND PUBLIC ASSISTANCE			\$1,388,403	\$0	\$1,388,403
REQUIREMENTS			\$1,388,403	\$0	\$1,388,403
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$31,851	\$0	\$31,851
TOTAL INVESTMENT INCOME			\$31,851	\$0	\$31,851
45100000	BSNS LICENSE FEES	2000	\$191,316	\$0	\$191,316
TOTAL FEES, LICENSES & FINES			\$191,316	\$0	\$191,316
RECEIPTS			\$223,167	\$0	\$223,167
CHANGE IN FUND BALANCE			(\$1,165,236)	\$0	(\$1,165,236)

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Detail by Fund
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66801-NC Community College System - Special Fund

608255-NCCCS 6135 SSC GUIDED PATHWAYS BC 66801

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$694,427	\$0	\$694,427
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$694,427	\$0	\$694,427
REQUIREMENTS			\$694,427	\$0	\$694,427
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$5,264	\$0	\$5,264
TOTAL INVESTMENT INCOME			\$5,264	\$0	\$5,264
RECEIPTS			\$5,264	\$0	\$5,264
CHANGE IN FUND BALANCE			(\$689,163)	\$0	(\$689,163)

Office of State Budget And Management
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Detail by Fund
Biennium 2023-25

66801-NC Community College System - Special Fund

608256-NCCCS 6136 STRATEGIC PLANNING DATA BC 66801

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$275	\$0	\$275
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$275	\$0	\$275
REQUIREMENTS			\$275	\$0	\$275
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$275	\$0	\$275
TOTAL INVESTMENT INCOME			\$275	\$0	\$275
RECEIPTS			\$275	\$0	\$275
CHANGE IN FUND BALANCE			\$0	\$0	\$0