

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16050
CAMPUS/AGENCY NAME: University of North Carolina at Charlotte - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$486,757,239
LESS ESTIMATED RECEIPTS	\$179,817,408
NET APPROPRIATION	\$306,939,831



Approved - January 6, 2025

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

16050-University of North Carolina at Charlotte - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
150901	UNCC 1101 GF REGULAR TERM INSTRUCTION BC 16050	\$253,402,555	\$0	\$253,402,555
150902	UNCC 1102 GF SUMMER TERM INSTRUCTION BC 16050	\$7,590,645	\$0	\$7,590,645
150903	UNCC 1103 NON-CREDIT INSTRUCTION BC 16050	\$10,175,000	\$0	\$10,175,000
150905	UNCC 1110 GF ORGANIZED RESEARCH BC 16050	\$2,370,283	\$0	\$2,370,283
150906	UNCC 1112 UNC SYSTEM LAB SCHOOLS BC 16050	\$1,485,134	\$0	\$1,485,134
150907	UNCC 1142 GF COMMUNITY SERVICES BC 16050	\$2,503,856	\$0	\$2,503,856
150908	UNCC 1151 GF LIBRARIES BC 16050	\$10,520,236	\$0	\$10,520,236
150909	UNCC 1152 GF GENERAL ACADEMIC SUPPORT BC 16050	\$46,730,264	\$0	\$46,730,264
150910	UNCC 1160 GF STUDENT SERVICES BC 16050	\$20,448,090	\$0	\$20,448,090
150911	UNCC 1170 GF INSTITUTIONAL SUPPORT BC 16050	\$49,355,077	\$0	\$49,355,077
150912	UNCC 1180 GF PHYSICAL PLANT BC 16050	\$63,370,007	\$0	\$63,370,007
150913	UNCC 1230 GF STUDENT FINANCIAL AID BC 16050	\$17,280,048	\$0	\$17,280,048
150915	UNCC 1252 GF RESERVES OTHER BC 16050	\$74,785	\$0	\$74,785
150917	UNCC 1990 GF MULTI-ACTIVITY BC 16050	\$286,644	\$0	\$286,644
150921	UNCC 1209 COLLEGIATE ATHLETICS BC 16050	\$1,164,615	\$0	\$1,164,615
Total REQUIREMENTS		\$486,757,239	\$0	\$486,757,239
RECEIPTS				
150901	UNCC 1101 GF REGULAR TERM INSTRUCTION BC 16050	\$86,000	\$0	\$86,000
150902	UNCC 1102 GF SUMMER TERM INSTRUCTION BC 16050	\$7,590,645	\$0	\$7,590,645
150903	UNCC 1103 NON-CREDIT INSTRUCTION BC 16050	\$10,175,000	\$0	\$10,175,000
150906	UNCC 1112 UNC SYSTEM LAB SCHOOLS BC 16050	\$1,050,000	\$0	\$1,050,000
150908	UNCC 1151 GF LIBRARIES BC 16050	\$7,000	\$0	\$7,000
150909	UNCC 1152 GF GENERAL ACADEMIC SUPPORT BC 16050	\$2,033,156	\$0	\$2,033,156

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

16050-University of North Carolina at Charlotte - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
150910	UNCC 1160 GF STUDENT SERVICES BC 16050	\$103,000	\$0	\$103,000
150911	UNCC 1170 GF INSTITUTIONAL SUPPORT BC 16050	\$612,500	\$0	\$612,500
150912	UNCC 1180 GF PHYSICAL PLANT BC 16050	\$4,220,000	\$0	\$4,220,000
150917	UNCC 1990 GF MULTI-ACTIVITY BC 16050	\$152,775,492	\$0	\$152,775,492
150921	UNCC 1209 COLLEGIATE ATHLETICS BC 16050	\$1,164,615	\$0	\$1,164,615
Total RECEIPTS		\$179,817,408	\$0	\$179,817,408
NET APPROPRIATION		\$306,939,831	\$0	\$306,939,831

Position Counts

REQUIREMENTS				
150901	UNCC 1101 GF REGULAR TERM INSTRUCTION BC 16050	1,863.558	0.000	1,863.558
150902	UNCC 1102 GF SUMMER TERM INSTRUCTION BC 16050	46.550	0.000	46.550
150903	UNCC 1103 NON-CREDIT INSTRUCTION BC 16050	25.290	0.000	25.290
150905	UNCC 1110 GF ORGANIZED RESEARCH BC 16050	14.580	0.000	14.580
150906	UNCC 1112 UNC SYSTEM LAB SCHOOLS BC 16050	25.260	0.000	25.260
150907	UNCC 1142 GF COMMUNITY SERVICES BC 16050	21.080	0.000	21.080
150908	UNCC 1151 GF LIBRARIES BC 16050	85.500	0.000	85.500
150909	UNCC 1152 GF GENERAL ACADEMIC SUPPORT BC 16050	346.950	0.000	346.950
150910	UNCC 1160 GF STUDENT SERVICES BC 16050	207.300	0.000	207.300
150911	UNCC 1170 GF INSTITUTIONAL SUPPORT BC 16050	365.520	0.000	365.520
150912	UNCC 1180 GF PHYSICAL PLANT BC 16050	468.980	0.000	468.980
TOTAL POSITIONS		3,470.568	0.000	3,470.568

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

16050-University of North Carolina at Charlotte - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$58,074,242	\$0	\$58,074,242
51150000	EPA-TEACH SALARIES	4000	\$162,565,366	\$0	\$162,565,366
51210000	SPA-REG SALARIES	4000	\$69,331,838	\$0	\$69,331,838
51230000	LEO SALARIES	4000	\$2,788,005	\$0	\$2,788,005
51310000	REG(N S) TEMP WAGES	4000	\$798,084	\$0	\$798,084
51350000	STU TEMP WAGES	4000	\$1,478,944	\$0	\$1,478,944
51410000	OT PAY	4000	\$260,747	\$0	\$260,747
51420000	HOLIDAY PAY	4000	\$356,166	\$0	\$356,166
51460000	EPA&SPA-LONGVTY PAY	4000	\$362,530	\$0	\$362,530
51510000	SOCIAL SEC CONTRIB	4000	\$21,801,551	\$0	\$21,801,551
51520000	REG RETIRE CONTRIB	4000	\$23,458,693	\$0	\$23,458,693
51530000	LEO RETIRE CONTRIB	4000	\$684,662	\$0	\$684,662
51540000	OPT RETIRE CONTRIB	4000	\$21,443,585	\$0	\$21,443,585
51560000	MED INS CONTRIB	4000	\$27,941,840	\$0	\$27,941,840
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$17,196	\$0	\$17,196
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$30,000	\$0	\$30,000
51577000	UI INS 1% PAYMENT TO DES	4000	\$20,428	\$0	\$20,428
51590000	RESERVES FOR STAFF BENE	4000	\$158	\$0	\$158
51625000	ST DISABILITY PMT	4000	\$123,447	\$0	\$123,447
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$392,600	\$0	\$392,600
51664000	NONTAX EMP CELL PH REIMB	4000	\$72,335	\$0	\$72,335
TOTAL PERSONAL SERVICES			\$392,002,417	\$0	\$392,002,417
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$31,923,117	\$0	\$31,923,117
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$3,352,817	\$0	\$3,352,817
52110000	LEGAL SERVICES	0000	\$850	\$0	\$850
52150000	ACADEMIC SERVICES	0000	\$267,300	\$0	\$267,300
52200000	UTILITIES - UNIVERSITY	0000	\$15,125,381	\$0	\$15,125,381
52941000	EMP EDUCATION ASSIST PROG	0000	\$686	\$0	\$686
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$120,060	\$0	\$120,060
52951000	STAFF TUITION WAIVER	0000	\$286,644	\$0	\$286,644
TOTAL PURCHASED SERVICES			\$51,076,855	\$0	\$51,076,855
53000000	SUPPLIES - UNIVERSITY	0000	\$15,304,129	\$0	\$15,304,129

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

16050-University of North Carolina at Charlotte - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$15,304,129	\$0	\$15,304,129
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$4,598,807	\$0	\$4,598,807
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$1,541,757	\$0	\$1,541,757
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,140,564	\$0	\$6,140,564
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$3,855,099	\$0	\$3,855,099
55890000	OTHER ADMIN EXPENSE	0000	\$21,521	\$0	\$21,521
55900000	OTHER EXPENSES	0000	\$6,100	\$0	\$6,100
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,882,720	\$0	\$3,882,720
56810000	EDUC AWAR-APPROP GRANTS	0000	\$938,695	\$0	\$938,695
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$13,593,606	\$0	\$13,593,606
56875000	GRAD ASST TUITION AWARDS	0000	\$2,758,684	\$0	\$2,758,684
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,600	\$0	\$1,600
TOTAL AID AND PUBLIC ASSISTANCE			\$17,292,585	\$0	\$17,292,585
57110037	ESPC OPERATIONAL COSTS	0000	\$74,785	\$0	\$74,785
TOTAL RESERVES			\$74,785	\$0	\$74,785
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$983,184	\$0	\$983,184
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$983,184	\$0	\$983,184
TOTAL REQUIREMENTS			\$486,757,239	\$0	\$486,757,239
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	0000	\$400,000	\$0	\$400,000
42800001	STATE RESEARCH GRANTS	0000	\$600,000	\$0	\$600,000
TOTAL GRANTS			\$2,164,615	\$0	\$2,164,615
44170000	UTILITY SALES & SERVICES	0000	\$4,000,000	\$0	\$4,000,000
44190000	OTHER SALES & SERVICES	0000	\$211,000	\$0	\$211,000
44195000	UNIV/CC AUXILIARY SALES	0000	\$7,000	\$0	\$7,000
44321000	SALE OF SURP PROP-NONOPER	0000	\$80,000	\$0	\$80,000
44410000	RENTAL OF REAL PROPERTY	0000	\$145,000	\$0	\$145,000
TOTAL SALES SERVICES & RENTALS			\$4,443,000	\$0	\$4,443,000
45500000	FINES PENAL ASSESS FEE	0000	\$450,000	\$0	\$450,000
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$239,101	\$0	\$239,101

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

16050-University of North Carolina at Charlotte - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$105,363,689	\$0	\$105,363,689
45820000	NON-RESIDENT TUITION	0000	\$58,551,735	\$0	\$58,551,735
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$3,788,388)	\$0	(\$3,788,388)
45831000	EXTENSION INSTRUCTION FEE	0000	\$10,175,000	\$0	\$10,175,000
45834000	SPECIAL FEES	0000	\$13,000	\$0	\$13,000
TOTAL FEES, LICENSES & FINES			\$171,004,137	\$0	\$171,004,137
47127000	PROCUREMENT CARD REBATES	0000	\$78,000	\$0	\$78,000
47300000	INDIRECT(OVERHD) COST REC	0000	\$150,000	\$0	\$150,000
47994000	RETURNED CHECK FEE	0000	\$6,500	\$0	\$6,500
TOTAL MISCELLANEOUS			\$234,500	\$0	\$234,500
48600000	NONMAND INTRA-INST TFR	0000	\$1,971,156	\$0	\$1,971,156
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,971,156	\$0	\$1,971,156
TOTAL RECEIPTS			\$179,817,408	\$0	\$179,817,408
NET APPROPRIATION			\$306,939,831	\$0	\$306,939,831

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	635.760	0.000	635.760
51150000	EPA-TEACH SALARIES	4000	1,511.248	0.000	1,511.248
51210000	SPA-REG SALARIES	4000	1,278.560	0.000	1,278.560
51230000	LEO SALARIES	4000	45.000	0.000	45.000
TOTAL PERSONAL SERVICES			3,470.568	0.000	3,470.568
TOTAL POSITIONS			3,470.568	0.000	3,470.568

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16050-University of North Carolina at Charlotte - General Fund

150901-UNCC 1101 GF REGULAR TERM INSTRUCTION BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$11,565,528	\$0	\$11,565,528
51150000	EPA-TEACH SALARIES	4000	\$159,299,729	\$0	\$159,299,729
51210000	SPA-REG SALARIES	4000	\$12,757,319	\$0	\$12,757,319
51310000	REG(N S) TEMP WAGES	4000	\$184,669	\$0	\$184,669
51350000	STU TEMP WAGES	4000	\$459,542	\$0	\$459,542
51460000	EPA&SPA-LONGVTY PAY	4000	\$82,048	\$0	\$82,048
51510000	SOCIAL SEC CONTRIB	4000	\$13,248,823	\$0	\$13,248,823
51520000	REG RETIRE CONTRIB	4000	\$8,181,084	\$0	\$8,181,084
51540000	OPT RETIRE CONTRIB	4000	\$16,631,545	\$0	\$16,631,545
51560000	MED INS CONTRIB	4000	\$15,089,571	\$0	\$15,089,571
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$14,400	\$0	\$14,400
51625000	ST DISABILITY PMT	4000	\$26,846	\$0	\$26,846
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$67,100	\$0	\$67,100
51664000	NONTAX EMP CELL PH REIMB	4000	\$7,186	\$0	\$7,186
TOTAL PERSONAL SERVICES			\$237,615,390	\$0	\$237,615,390
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$8,312,336	\$0	\$8,312,336
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$161,461	\$0	\$161,461
52150000	ACADEMIC SERVICES	0000	\$196,000	\$0	\$196,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$54,000	\$0	\$54,000
TOTAL PURCHASED SERVICES			\$8,723,797	\$0	\$8,723,797
53000000	SUPPLIES - UNIVERSITY	0000	\$6,679,460	\$0	\$6,679,460
TOTAL SUPPLIES			\$6,679,460	\$0	\$6,679,460
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$200,199	\$0	\$200,199
TOTAL PROPERTY, PLANT & EQUIPMENT			\$200,199	\$0	\$200,199
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$171,761	\$0	\$171,761
55890000	OTHER ADMIN EXPENSE	0000	\$11	\$0	\$11
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$171,772	\$0	\$171,772
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$10,937	\$0	\$10,937
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

150901-UNCC 1101 GF REGULAR TERM INSTRUCTION BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL AID AND PUBLIC ASSISTANCE			\$11,937	\$0	\$11,937
REQUIREMENTS			\$253,402,555	\$0	\$253,402,555
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$75,000	\$0	\$75,000
TOTAL SALES SERVICES & RENTALS			\$75,000	\$0	\$75,000
45834000	SPECIAL FEES	0000	\$11,000	\$0	\$11,000
TOTAL FEES, LICENSES & FINES			\$11,000	\$0	\$11,000
RECEIPTS			\$86,000	\$0	\$86,000
NET APPROPRIATION			\$253,316,555	\$0	\$253,316,555

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	141.510	0.000	141.510
51150000	EPA-TEACH SALARIES	4000	1,465.738	0.000	1,465.738
51210000	SPA-REG SALARIES	4000	256.310	0.000	256.310
TOTAL PERSONAL SERVICES			1,863.558	0.000	1,863.558
TOTAL POSITIONS			1,863.558	0.000	1,863.558

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16050-University of North Carolina at Charlotte - General Fund

150902-UNCC 1102 GF SUMMER TERM INSTRUCTION BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$119,998	\$0	\$119,998
51150000	EPA-TEACH SALARIES	4000	\$3,074,803	\$0	\$3,074,803
51210000	SPA-REG SALARIES	4000	\$220,776	\$0	\$220,776
51310000	REG(N S) TEMP WAGES	4000	\$19,400	\$0	\$19,400
51350000	STU TEMP WAGES	4000	\$36,139	\$0	\$36,139
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,059	\$0	\$2,059
51510000	SOCIAL SEC CONTRIB	4000	\$252,835	\$0	\$252,835
51520000	REG RETIRE CONTRIB	4000	\$127,388	\$0	\$127,388
51540000	OPT RETIRE CONTRIB	4000	\$249,799	\$0	\$249,799
51560000	MED INS CONTRIB	4000	\$285,260	\$0	\$285,260
TOTAL PERSONAL SERVICES			\$4,388,457	\$0	\$4,388,457
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,478,127	\$0	\$1,478,127
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$250	\$0	\$250
TOTAL PURCHASED SERVICES			\$1,478,377	\$0	\$1,478,377
53000000	SUPPLIES - UNIVERSITY	0000	\$265,713	\$0	\$265,713
TOTAL SUPPLIES			\$265,713	\$0	\$265,713
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,458,098	\$0	\$1,458,098
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,458,098	\$0	\$1,458,098
REQUIREMENTS			\$7,590,645	\$0	\$7,590,645
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$5,506,284	\$0	\$5,506,284
45820000	NON-RESIDENT TUITION	0000	\$2,084,361	\$0	\$2,084,361
TOTAL FEES, LICENSES & FINES			\$7,590,645	\$0	\$7,590,645
RECEIPTS			\$7,590,645	\$0	\$7,590,645
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	1.300	0.000	1.300
51150000	EPA-TEACH SALARIES	4000	42.250	0.000	42.250
51210000	SPA-REG SALARIES	4000	3.000	0.000	3.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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Position Counts			
REQUIREMENTS			
TOTAL PERSONAL SERVICES	46.550	0.000	46.550
TOTAL POSITIONS	46.550	0.000	46.550

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16050-University of North Carolina at Charlotte - General Fund

150903-UNCC 1103 NON-CREDIT INSTRUCTION BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$681,973	\$0	\$681,973
51150000	EPA-TEACH SALARIES	4000	\$190,834	\$0	\$190,834
51210000	SPA-REG SALARIES	4000	\$745,481	\$0	\$745,481
51310000	REG(N S) TEMP WAGES	4000	\$26,759	\$0	\$26,759
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,686	\$0	\$2,686
51510000	SOCIAL SEC CONTRIB	4000	\$126,876	\$0	\$126,876
51520000	REG RETIRE CONTRIB	4000	\$123,549	\$0	\$123,549
51540000	OPT RETIRE CONTRIB	4000	\$103,763	\$0	\$103,763
51560000	MED INS CONTRIB	4000	\$185,630	\$0	\$185,630
TOTAL PERSONAL SERVICES			\$2,187,551	\$0	\$2,187,551
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$7,890,854	\$0	\$7,890,854
52150000	ACADEMIC SERVICES	0000	\$70,000	\$0	\$70,000
TOTAL PURCHASED SERVICES			\$7,960,854	\$0	\$7,960,854
53000000	SUPPLIES - UNIVERSITY	0000	\$8,670	\$0	\$8,670
TOTAL SUPPLIES			\$8,670	\$0	\$8,670
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$10,777	\$0	\$10,777
TOTAL PROPERTY, PLANT & EQUIPMENT			\$10,777	\$0	\$10,777
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$7,148	\$0	\$7,148
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,148	\$0	\$7,148
REQUIREMENTS			\$10,175,000	\$0	\$10,175,000
RECEIPTS					
45831000	EXTENSION INSTRUCTION FEE	0000	\$10,175,000	\$0	\$10,175,000
TOTAL FEES, LICENSES & FINES			\$10,175,000	\$0	\$10,175,000
RECEIPTS			\$10,175,000	\$0	\$10,175,000
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	8.000	0.000	8.000
51150000	EPA-TEACH SALARIES	4000	3.260	0.000	3.260
51210000	SPA-REG SALARIES	4000	14.030	0.000	14.030

Office of State Budget And Management
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Detail by Fund
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Position Counts			
REQUIREMENTS			
TOTAL PERSONAL SERVICES	25.290	0.000	25.290
TOTAL POSITIONS	25.290	0.000	25.290

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16050-University of North Carolina at Charlotte - General Fund

150905-UNCC 1110 GF ORGANIZED RESEARCH BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$455,861	\$0	\$455,861
51210000	SPA-REG SALARIES	4000	\$500,509	\$0	\$500,509
51350000	STU TEMP WAGES	4000	\$40,900	\$0	\$40,900
51460000	EPA&SPA-LONGVTY PAY	4000	\$562	\$0	\$562
51510000	SOCIAL SEC CONTRIB	4000	\$52,721	\$0	\$52,721
51520000	REG RETIRE CONTRIB	4000	\$106,216	\$0	\$106,216
51540000	OPT RETIRE CONTRIB	4000	\$31,703	\$0	\$31,703
51560000	MED INS CONTRIB	4000	\$116,874	\$0	\$116,874
TOTAL PERSONAL SERVICES			\$1,305,346	\$0	\$1,305,346
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$585,967	\$0	\$585,967
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES			\$587,967	\$0	\$587,967
53000000	SUPPLIES - UNIVERSITY	0000	\$141,616	\$0	\$141,616
TOTAL SUPPLIES			\$141,616	\$0	\$141,616
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$274,646	\$0	\$274,646
TOTAL PROPERTY, PLANT & EQUIPMENT			\$274,646	\$0	\$274,646
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$54,608	\$0	\$54,608
55900000	OTHER EXPENSES	0000	\$6,100	\$0	\$6,100
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$60,708	\$0	\$60,708
REQUIREMENTS			\$2,370,283	\$0	\$2,370,283
NET APPROPRIATION			\$2,370,283	\$0	\$2,370,283

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	5.840	0.000	5.840
51210000	SPA-REG SALARIES	4000	8.740	0.000	8.740
TOTAL PERSONAL SERVICES			14.580	0.000	14.580
TOTAL POSITIONS			14.580	0.000	14.580

Office of State Budget And Management
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16050-University of North Carolina at Charlotte - General Fund

150906-UNCC 1112 UNC SYSTEM LAB SCHOOLS BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$100,603	\$0	\$100,603
51210000	SPA-REG SALARIES	4000	\$2,654	\$0	\$2,654
51460000	EPA&SPA-LONGVTY PAY	4000	\$46	\$0	\$46
51510000	SOCIAL SEC CONTRIB	4000	\$9,353	\$0	\$9,353
51520000	REG RETIRE CONTRIB	4000	\$4,265	\$0	\$4,265
51540000	OPT RETIRE CONTRIB	4000	\$9,674	\$0	\$9,674
51560000	MED INS CONTRIB	4000	\$28,539	\$0	\$28,539
TOTAL PERSONAL SERVICES			\$155,134	\$0	\$155,134
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,050,000	\$0	\$1,050,000
TOTAL PURCHASED SERVICES			\$1,050,000	\$0	\$1,050,000
53000000	SUPPLIES - UNIVERSITY	0000	\$280,000	\$0	\$280,000
TOTAL SUPPLIES			\$280,000	\$0	\$280,000
REQUIREMENTS			\$1,485,134	\$0	\$1,485,134
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$300,000	\$0	\$300,000
42800001	STATE RESEARCH GRANTS	0000	\$600,000	\$0	\$600,000
TOTAL GRANTS			\$900,000	\$0	\$900,000
47300000	INDIRECT(OVERHD) COST REC	0000	\$150,000	\$0	\$150,000
TOTAL MISCELLANEOUS			\$150,000	\$0	\$150,000
RECEIPTS			\$1,050,000	\$0	\$1,050,000
NET APPROPRIATION			\$435,134	\$0	\$435,134

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	23.430	0.000	23.430
51210000	SPA-REG SALARIES	4000	1.830	0.000	1.830
TOTAL PERSONAL SERVICES			25.260	0.000	25.260
TOTAL POSITIONS			25.260	0.000	25.260

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16050-University of North Carolina at Charlotte - General Fund

150907-UNCC 1142 GF COMMUNITY SERVICES BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,211,826	\$0	\$1,211,826
51210000	SPA-REG SALARIES	4000	\$397,460	\$0	\$397,460
51310000	REG(N S) TEMP WAGES	4000	\$21,388	\$0	\$21,388
51350000	STU TEMP WAGES	4000	\$12,980	\$0	\$12,980
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,612	\$0	\$2,612
51510000	SOCIAL SEC CONTRIB	4000	\$128,308	\$0	\$128,308
51520000	REG RETIRE CONTRIB	4000	\$197,755	\$0	\$197,755
51540000	OPT RETIRE CONTRIB	4000	\$104,526	\$0	\$104,526
51560000	MED INS CONTRIB	4000	\$112,877	\$0	\$112,877
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$9	\$0	\$9
TOTAL PERSONAL SERVICES			\$2,189,741	\$0	\$2,189,741
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$87,977	\$0	\$87,977
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$5,000	\$0	\$5,000
TOTAL PURCHASED SERVICES			\$92,977	\$0	\$92,977
53000000	SUPPLIES - UNIVERSITY	0000	\$21,938	\$0	\$21,938
TOTAL SUPPLIES			\$21,938	\$0	\$21,938
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$6,000	\$0	\$6,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,000	\$0	\$6,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$192,600	\$0	\$192,600
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$192,600	\$0	\$192,600
56890000	OTHER EDUCATIONAL AWARDS	0000	\$600	\$0	\$600
TOTAL AID AND PUBLIC ASSISTANCE			\$600	\$0	\$600
REQUIREMENTS			\$2,503,856	\$0	\$2,503,856
NET APPROPRIATION			\$2,503,856	\$0	\$2,503,856

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	12.680	0.000	12.680
51210000	SPA-REG SALARIES	4000	8.400	0.000	8.400
TOTAL PERSONAL SERVICES			21.080	0.000	21.080

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Position Counts			
REQUIREMENTS			
TOTAL POSITIONS	21.080	0.000	21.080

Office of State Budget And Management
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16050-University of North Carolina at Charlotte - General Fund

150908-UNCC 1151 GF LIBRARIES BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,499,410	\$0	\$3,499,410
51210000	SPA-REG SALARIES	4000	\$2,089,177	\$0	\$2,089,177
51310000	REG(N S) TEMP WAGES	4000	\$57,749	\$0	\$57,749
51350000	STU TEMP WAGES	4000	\$113,004	\$0	\$113,004
51410000	OT PAY	4000	\$4,000	\$0	\$4,000
51420000	HOLIDAY PAY	4000	\$4,440	\$0	\$4,440
51460000	EPA&SPA-LONGVTY PAY	4000	\$33,923	\$0	\$33,923
51510000	SOCIAL SEC CONTRIB	4000	\$392,093	\$0	\$392,093
51520000	REG RETIRE CONTRIB	4000	\$631,601	\$0	\$631,601
51540000	OPT RETIRE CONTRIB	4000	\$343,105	\$0	\$343,105
51560000	MED INS CONTRIB	4000	\$1,132,622	\$0	\$1,132,622
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$2,499	\$0	\$2,499
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$24,300	\$0	\$24,300
TOTAL PERSONAL SERVICES			\$8,327,923	\$0	\$8,327,923
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$394,599	\$0	\$394,599
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$113,793	\$0	\$113,793
TOTAL PURCHASED SERVICES			\$508,392	\$0	\$508,392
53000000	SUPPLIES - UNIVERSITY	0000	\$99,098	\$0	\$99,098
TOTAL SUPPLIES			\$99,098	\$0	\$99,098
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$12,066	\$0	\$12,066
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$1,541,757	\$0	\$1,541,757
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,553,823	\$0	\$1,553,823
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$31,000	\$0	\$31,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$31,000	\$0	\$31,000
REQUIREMENTS			\$10,520,236	\$0	\$10,520,236
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	0000	\$5,000	\$0	\$5,000
45834000	SPECIAL FEES	0000	\$2,000	\$0	\$2,000
TOTAL FEES, LICENSES & FINES			\$7,000	\$0	\$7,000

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150908-UNCC 1151 GF LIBRARIES BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
RECEIPTS			\$7,000	\$0	\$7,000
NET APPROPRIATION			\$10,513,236	\$0	\$10,513,236

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	42.000	0.000	42.000
51210000	SPA-REG SALARIES	4000	43.500	0.000	43.500
TOTAL PERSONAL SERVICES			85.500	0.000	85.500
TOTAL POSITIONS			85.500	0.000	85.500

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16050-University of North Carolina at Charlotte - General Fund

150909-UNCC 1152 GF GENERAL ACADEMIC SUPPORT BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$19,043,215	\$0	\$19,043,215
51210000	SPA-REG SALARIES	4000	\$11,011,154	\$0	\$11,011,154
51310000	REG(N S) TEMP WAGES	4000	\$43,001	\$0	\$43,001
51350000	STU TEMP WAGES	4000	\$152,526	\$0	\$152,526
51410000	OT PAY	4000	\$810	\$0	\$810
51420000	HOLIDAY PAY	4000	\$4,963	\$0	\$4,963
51460000	EPA&SPA-LONGVTY PAY	4000	\$33,515	\$0	\$33,515
51510000	SOCIAL SEC CONTRIB	4000	\$2,400,735	\$0	\$2,400,735
51520000	REG RETIRE CONTRIB	4000	\$3,487,055	\$0	\$3,487,055
51540000	OPT RETIRE CONTRIB	4000	\$2,200,103	\$0	\$2,200,103
51560000	MED INS CONTRIB	4000	\$3,134,964	\$0	\$3,134,964
51590000	RESERVES FOR STAFF BENE	4000	\$158	\$0	\$158
51625000	ST DISABILITY PMT	4000	\$11,922	\$0	\$11,922
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$300	\$0	\$300
51664000	NONTAX EMP CELL PH REIMB	4000	\$4,360	\$0	\$4,360
TOTAL PERSONAL SERVICES			\$41,528,781	\$0	\$41,528,781
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$928,025	\$0	\$928,025
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$211,194	\$0	\$211,194
52150000	ACADEMIC SERVICES	0000	\$1,300	\$0	\$1,300
TOTAL PURCHASED SERVICES			\$1,140,519	\$0	\$1,140,519
53000000	SUPPLIES - UNIVERSITY	0000	\$1,653,969	\$0	\$1,653,969
TOTAL SUPPLIES			\$1,653,969	\$0	\$1,653,969
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$1,075,171	\$0	\$1,075,171
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,075,171	\$0	\$1,075,171
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,331,824	\$0	\$1,331,824
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,331,824	\$0	\$1,331,824
REQUIREMENTS			\$46,730,264	\$0	\$46,730,264
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$130,000	\$0	\$130,000

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150909-UNCC 1152 GF GENERAL ACADEMIC SUPPORT BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$7,000	\$0	\$7,000
TOTAL SALES SERVICES & RENTALS			\$137,000	\$0	\$137,000
48600000	NONMAND INTRA-INST TFR	0000	\$1,896,156	\$0	\$1,896,156
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,896,156	\$0	\$1,896,156
RECEIPTS			\$2,033,156	\$0	\$2,033,156
NET APPROPRIATION			\$44,697,108	\$0	\$44,697,108

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	195.450	0.000	195.450
51210000	SPA-REG SALARIES	4000	151.500	0.000	151.500
TOTAL PERSONAL SERVICES			346.950	0.000	346.950
TOTAL POSITIONS			346.950	0.000	346.950

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16050-University of North Carolina at Charlotte - General Fund

150910-UNCC 1160 GF STUDENT SERVICES BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$6,511,333	\$0	\$6,511,333
51210000	SPA-REG SALARIES	4000	\$5,671,742	\$0	\$5,671,742
51310000	REG(N S) TEMP WAGES	4000	\$28,825	\$0	\$28,825
51350000	STU TEMP WAGES	4000	\$517,681	\$0	\$517,681
51410000	OT PAY	4000	\$1,048	\$0	\$1,048
51420000	HOLIDAY PAY	4000	\$16,397	\$0	\$16,397
51460000	EPA&SPA-LONGVTY PAY	4000	\$62,662	\$0	\$62,662
51510000	SOCIAL SEC CONTRIB	4000	\$941,170	\$0	\$941,170
51520000	REG RETIRE CONTRIB	4000	\$1,841,421	\$0	\$1,841,421
51540000	OPT RETIRE CONTRIB	4000	\$532,169	\$0	\$532,169
51560000	MED INS CONTRIB	4000	\$1,930,503	\$0	\$1,930,503
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$183	\$0	\$183
51625000	ST DISABILITY PMT	4000	\$71,412	\$0	\$71,412
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$5,800	\$0	\$5,800
51664000	NONTAX EMP CELL PH REIMB	4000	\$3,739	\$0	\$3,739
TOTAL PERSONAL SERVICES			\$18,136,085	\$0	\$18,136,085
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$647,189	\$0	\$647,189
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$57,919	\$0	\$57,919
TOTAL PURCHASED SERVICES			\$705,108	\$0	\$705,108
53000000	SUPPLIES - UNIVERSITY	0000	\$1,239,069	\$0	\$1,239,069
TOTAL SUPPLIES			\$1,239,069	\$0	\$1,239,069
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$307,472	\$0	\$307,472
TOTAL PROPERTY, PLANT & EQUIPMENT			\$307,472	\$0	\$307,472
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$59,146	\$0	\$59,146
55890000	OTHER ADMIN EXPENSE	0000	\$1,210	\$0	\$1,210
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$60,356	\$0	\$60,356
REQUIREMENTS			\$20,448,090	\$0	\$20,448,090
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$100,000	\$0	\$100,000

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150910-UNCC 1160 GF STUDENT SERVICES BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL GRANTS			\$100,000	\$0	\$100,000
44190000	OTHER SALES & SERVICES	0000	\$3,000	\$0	\$3,000
TOTAL SALES SERVICES & RENTALS			\$3,000	\$0	\$3,000
RECEIPTS			\$103,000	\$0	\$103,000
NET APPROPRIATION			\$20,345,090	\$0	\$20,345,090

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	89.770	0.000	89.770
51210000	SPA-REG SALARIES	4000	117.530	0.000	117.530
TOTAL PERSONAL SERVICES			207.300	0.000	207.300
TOTAL POSITIONS			207.300	0.000	207.300

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16050-University of North Carolina at Charlotte - General Fund

150911-UNCC 1170 GF INSTITUTIONAL SUPPORT BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$13,631,806	\$0	\$13,631,806
51210000	SPA-REG SALARIES	4000	\$16,023,748	\$0	\$16,023,748
51310000	REG(N S) TEMP WAGES	4000	\$93,410	\$0	\$93,410
51350000	STU TEMP WAGES	4000	\$80,172	\$0	\$80,172
51460000	EPA&SPA-LONGVTY PAY	4000	\$84,219	\$0	\$84,219
51510000	SOCIAL SEC CONTRIB	4000	\$2,131,654	\$0	\$2,131,654
51520000	REG RETIRE CONTRIB	4000	\$4,098,417	\$0	\$4,098,417
51540000	OPT RETIRE CONTRIB	4000	\$1,066,396	\$0	\$1,066,396
51560000	MED INS CONTRIB	4000	\$4,330,682	\$0	\$4,330,682
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$30,000	\$0	\$30,000
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$8,500	\$0	\$8,500
51664000	NONTAX EMP CELL PH REIMB	4000	\$21,550	\$0	\$21,550
TOTAL PERSONAL SERVICES			\$41,600,554	\$0	\$41,600,554
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,479,065	\$0	\$4,479,065
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$705,937	\$0	\$705,937
52941000	EMP EDUCATION ASSIST PROG	0000	\$686	\$0	\$686
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$54,045	\$0	\$54,045
TOTAL PURCHASED SERVICES			\$5,239,733	\$0	\$5,239,733
53000000	SUPPLIES - UNIVERSITY	0000	\$937,806	\$0	\$937,806
TOTAL SUPPLIES			\$937,806	\$0	\$937,806
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$234,616	\$0	\$234,616
TOTAL PROPERTY, PLANT & EQUIPMENT			\$234,616	\$0	\$234,616
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,322,068	\$0	\$1,322,068
55890000	OTHER ADMIN EXPENSE	0000	\$20,300	\$0	\$20,300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,342,368	\$0	\$1,342,368
REQUIREMENTS			\$49,355,077	\$0	\$49,355,077
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$3,000	\$0	\$3,000
44321000	SALE OF SURP PROP-NONOPER	0000	\$80,000	\$0	\$80,000

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150911-UNCC 1170 GF INSTITUTIONAL SUPPORT BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL SALES SERVICES & RENTALS			\$83,000	\$0	\$83,000
45500000	FINES PENAL ASSESS FEE	0000	\$445,000	\$0	\$445,000
TOTAL FEES, LICENSES & FINES			\$445,000	\$0	\$445,000
47127000	PROCUREMENT CARD REBATES	0000	\$78,000	\$0	\$78,000
47994000	RETURNED CHECK FEE	0000	\$6,500	\$0	\$6,500
TOTAL MISCELLANEOUS			\$84,500	\$0	\$84,500
RECEIPTS			\$612,500	\$0	\$612,500
NET APPROPRIATION			\$48,742,577	\$0	\$48,742,577

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	106.280	0.000	106.280
51210000	SPA-REG SALARIES	4000	259.240	0.000	259.240
TOTAL PERSONAL SERVICES			365.520	0.000	365.520
TOTAL POSITIONS			365.520	0.000	365.520

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16050-University of North Carolina at Charlotte - General Fund

150912-UNCC 1180 GF PHYSICAL PLANT BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,252,689	\$0	\$1,252,689
51210000	SPA-REG SALARIES	4000	\$19,911,818	\$0	\$19,911,818
51230000	LEO SALARIES	4000	\$2,788,005	\$0	\$2,788,005
51310000	REG(N S) TEMP WAGES	4000	\$322,883	\$0	\$322,883
51350000	STU TEMP WAGES	4000	\$66,000	\$0	\$66,000
51410000	OT PAY	4000	\$254,889	\$0	\$254,889
51420000	HOLIDAY PAY	4000	\$330,366	\$0	\$330,366
51460000	EPA&SPA-LONGVTY PAY	4000	\$58,198	\$0	\$58,198
51510000	SOCIAL SEC CONTRIB	4000	\$2,116,983	\$0	\$2,116,983
51520000	REG RETIRE CONTRIB	4000	\$4,659,942	\$0	\$4,659,942
51530000	LEO RETIRE CONTRIB	4000	\$684,662	\$0	\$684,662
51540000	OPT RETIRE CONTRIB	4000	\$170,802	\$0	\$170,802
51560000	MED INS CONTRIB	4000	\$1,594,318	\$0	\$1,594,318
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$105	\$0	\$105
51577000	UI INS 1% PAYMENT TO DES	4000	\$20,428	\$0	\$20,428
51625000	ST DISABILITY PMT	4000	\$13,267	\$0	\$13,267
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$286,600	\$0	\$286,600
51664000	NONTAX EMP CELL PH REIMB	4000	\$35,500	\$0	\$35,500
TOTAL PERSONAL SERVICES			\$34,567,455	\$0	\$34,567,455
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,904,363	\$0	\$4,904,363
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$2,095,263	\$0	\$2,095,263
52110000	LEGAL SERVICES	0000	\$850	\$0	\$850
52200000	UTILITIES - UNIVERSITY	0000	\$15,125,381	\$0	\$15,125,381
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$12,015	\$0	\$12,015
TOTAL PURCHASED SERVICES			\$22,137,872	\$0	\$22,137,872
53000000	SUPPLIES - UNIVERSITY	0000	\$3,976,790	\$0	\$3,976,790
TOTAL SUPPLIES			\$3,976,790	\$0	\$3,976,790
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$1,019,762	\$0	\$1,019,762
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,019,762	\$0	\$1,019,762
55000000	OTHER EXPENSES AND	0000	\$684,944	\$0	\$684,944

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150912-UNCC 1180 GF PHYSICAL PLANT BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
ADJUSTMENTS-UNIVERSITY					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$684,944	\$0	\$684,944
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$983,184	\$0	\$983,184
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$983,184	\$0	\$983,184
REQUIREMENTS			\$63,370,007	\$0	\$63,370,007
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$4,000,000	\$0	\$4,000,000
44410000	RENTAL OF REAL PROPERTY	0000	\$145,000	\$0	\$145,000
TOTAL SALES SERVICES & RENTALS			\$4,145,000	\$0	\$4,145,000
48600000	NONMAND INTRA-INST TFR	0000	\$75,000	\$0	\$75,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$75,000	\$0	\$75,000
RECEIPTS			\$4,220,000	\$0	\$4,220,000
NET APPROPRIATION			\$59,150,007	\$0	\$59,150,007

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	9.500	0.000	9.500
51210000	SPA-REG SALARIES	4000	414.480	0.000	414.480
51230000	LEO SALARIES	4000	45.000	0.000	45.000
TOTAL PERSONAL SERVICES			468.980	0.000	468.980
TOTAL POSITIONS			468.980	0.000	468.980

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16050-University of North Carolina at Charlotte - General Fund

150913-UNCC 1230 GF STUDENT FINANCIAL AID BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$938,695	\$0	\$938,695
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$13,582,669	\$0	\$13,582,669
56875000	GRAD ASST TUITION AWARDS	0000	\$2,758,684	\$0	\$2,758,684
TOTAL AID AND PUBLIC ASSISTANCE			\$17,280,048	\$0	\$17,280,048
REQUIREMENTS			\$17,280,048	\$0	\$17,280,048
NET APPROPRIATION			\$17,280,048	\$0	\$17,280,048

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16050-University of North Carolina at Charlotte - General Fund

150915-UNCC 1252 GF RESERVES OTHER BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57110037	ESPC OPERATIONAL COSTS	0000	\$74,785	\$0	\$74,785
TOTAL RESERVES			\$74,785	\$0	\$74,785
REQUIREMENTS			\$74,785	\$0	\$74,785
NET APPROPRIATION			\$74,785	\$0	\$74,785

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16050-University of North Carolina at Charlotte - General Fund

150917-UNCC 1990 GF MULTI-ACTIVITY BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52951000	STAFF TUITION WAIVER	0000	\$286,644	\$0	\$286,644
TOTAL PURCHASED SERVICES			\$286,644	\$0	\$286,644
REQUIREMENTS			\$286,644	\$0	\$286,644
RECEIPTS					
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$239,101	\$0	\$239,101
45810000	RESIDENT TUITION	0000	\$99,857,405	\$0	\$99,857,405
45820000	NON-RESIDENT TUITION	0000	\$56,467,374	\$0	\$56,467,374
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$3,788,388)	\$0	(\$3,788,388)
TOTAL FEES, LICENSES & FINES			\$152,775,492	\$0	\$152,775,492
RECEIPTS			\$152,775,492	\$0	\$152,775,492
NET APPROPRIATION			(\$152,488,848)	\$0	(\$152,488,848)

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16050-University of North Carolina at Charlotte - General Fund

150921-UNCC 1209 COLLEGIATE ATHLETICS BC 16050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,164,615	\$0	\$1,164,615
TOTAL PURCHASED SERVICES			\$1,164,615	\$0	\$1,164,615
REQUIREMENTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
TOTAL GRANTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS			\$1,164,615	\$0	\$1,164,615
NET APPROPRIATION			\$0	\$0	\$0