

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16055
CAMPUS/AGENCY NAME: University of North Carolina at Asheville - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$73,465,728
LESS ESTIMATED RECEIPTS	\$23,040,857
NET APPROPRIATION	\$50,424,871



Approved - January 6, 2025

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
151001	UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055	\$29,562,888	\$0	\$29,562,888
151002	UNCA 1102 UNRESTRICT STATE-SUMMER TERM INSTRUCTION BC 16055	\$945,965	\$0	\$945,965
151003	UNCA 1103 UNRESTRICTED STATE-EXTENSION INSTRUCTION BC 16055	\$173,659	\$0	\$173,659
151007	UNCA 1142 UNRESTRICTED STATE-COMMUNITY SERVICE BC 16055	\$424,229	\$0	\$424,229
151008	UNCA 1151 UNRESTRICTED STATE-LIBRARY SERVICES BC 16055	\$1,999,613	\$0	\$1,999,613
151009	UNCA 1152 UNRESTRICTED STATE-OTH ACADEMIC SUPPORT BC 16055	\$2,712,452	\$0	\$2,712,452
151010	UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055	\$7,224,457	\$0	\$7,224,457
151011	UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC 16055	\$13,299,962	\$0	\$13,299,962
151012	UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055	\$10,469,959	\$0	\$10,469,959
151013	UNCA 1230 UNRESTRICTED STATE-STUDENT FINANCIAL AID BC 16055	\$5,487,929	\$0	\$5,487,929
151020	UNCA 1209 COLLEGIATE ATHLETICS BC 16055	\$1,164,615	\$0	\$1,164,615
Total REQUIREMENTS		\$73,465,728	\$0	\$73,465,728
RECEIPTS				
151001	UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055	\$200,270	\$0	\$200,270
151002	UNCA 1102 UNRESTRICT STATE-SUMMER TERM INSTRUCTION BC 16055	\$945,965	\$0	\$945,965
151003	UNCA 1103 UNRESTRICTED STATE-EXTENSION INSTRUCTION BC 16055	\$173,659	\$0	\$173,659
151008	UNCA 1151 UNRESTRICTED STATE-LIBRARY SERVICES BC 16055	\$30,000	\$0	\$30,000
151010	UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055	\$26,190	\$0	\$26,190
151011	UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC 16055	\$20,865	\$0	\$20,865
151012	UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055	\$368,112	\$0	\$368,112
151016	UNCA 1990 UNRESTRICTED STATE-REGULAR TERM TUITION BC 16055	\$20,111,181	\$0	\$20,111,181

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
151020	UNCA 1209 COLLEGIATE ATHLETICS BC 16055	\$1,164,615	\$0	\$1,164,615
Total RECEIPTS		\$23,040,857	\$0	\$23,040,857
NET APPROPRIATION		\$50,424,871	\$0	\$50,424,871

Position Counts

REQUIREMENTS				
151001	UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055	283.821	0.000	283.821
151002	UNCA 1102 UNRESTRICT STATE-SUMMER TERM INSTRUCTION BC 16055	0.300	0.000	0.300
151007	UNCA 1142 UNRESTRICTED STATE-COMMUNITY SERVICE BC 16055	4.250	0.000	4.250
151008	UNCA 1151 UNRESTRICTED STATE-LIBRARY SERVICES BC 16055	16.000	0.000	16.000
151009	UNCA 1152 UNRESTRICTED STATE-OTH ACADEMIC SUPPORT BC 16055	27.770	0.000	27.770
151010	UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055	49.330	0.000	49.330
151011	UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC 16055	106.650	0.000	106.650
151012	UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055	116.020	0.000	116.020
TOTAL POSITIONS		604.141	0.000	604.141

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$7,703,286	\$0	\$7,703,286
51150000	EPA-TEACH SALARIES	4000	\$19,718,464	\$0	\$19,718,464
51210000	SPA-REG SALARIES	4000	\$11,798,977	\$0	\$11,798,977
51230000	LEO SALARIES	4000	\$842,155	\$0	\$842,155
51310000	REG(N S) TEMP WAGES	4000	\$345,138	\$0	\$345,138
51320000	CONTR EMPL PER IRS	4000	\$78,332	\$0	\$78,332
51350000	STU TEMP WAGES	4000	\$524,569	\$0	\$524,569
51410000	OT PAY	4000	\$42,889	\$0	\$42,889
51420000	HOLIDAY PAY	4000	\$2,251	\$0	\$2,251
51430000	SHIFT PREM PAY	4000	\$14,889	\$0	\$14,889
51440000	CALLBK/STBY PREM PAY	4000	\$7,167	\$0	\$7,167
51450000	DUAL EMPL WAGES	4000	\$4,661	\$0	\$4,661
51460000	EPA&SPA-LONGVTY PAY	4000	\$100,154	\$0	\$100,154
51470000	BONUS-INCENTIVE PAY	4000	\$1,088	\$0	\$1,088
51510000	SOCIAL SEC CONTRIB	4000	\$3,086,953	\$0	\$3,086,953
51520000	REG RETIRE CONTRIB	4000	\$4,128,888	\$0	\$4,128,888
51530000	LEO RETIRE CONTRIB	4000	\$198,204	\$0	\$198,204
51540000	OPT RETIRE CONTRIB	4000	\$3,041,126	\$0	\$3,041,126
51560000	MED INS CONTRIB	4000	\$4,492,512	\$0	\$4,492,512
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$98,651	\$0	\$98,651
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$8,828	\$0	\$8,828
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$40,761	\$0	\$40,761
51631000	WRKER COMP-MED PAYMENTS	4000	\$94,674	\$0	\$94,674
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$19,509	\$0	\$19,509
51633000	WRKER COMP-PERM DIS PAYMN	4000	\$17,664	\$0	\$17,664
51639000	OTHER WORKERS COMP COSTS	4000	\$253	\$0	\$253
51660000	TAX EMP REIMB/ALLOW	4000	\$29,189	\$0	\$29,189
TOTAL PERSONAL SERVICES			\$56,441,232	\$0	\$56,441,232
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$3,924,239	\$0	\$3,924,239
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$868,883	\$0	\$868,883
52150000	ACADEMIC SERVICES	0000	\$23,400	\$0	\$23,400
52200000	UTILITIES - UNIVERSITY	0000	\$1,810,710	\$0	\$1,810,710

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52941000	EMP EDUCATION ASSIST PROG	0000	\$33,084	\$0	\$33,084
TOTAL PURCHASED SERVICES			\$6,660,316	\$0	\$6,660,316
53000000	SUPPLIES - UNIVERSITY	0000	\$1,236,593	\$0	\$1,236,593
53110000	GENERAL OFFICE SUPPLIES	0000	\$8,000	\$0	\$8,000
TOTAL SUPPLIES			\$1,244,593	\$0	\$1,244,593
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,282,049	\$0	\$1,282,049
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$653,064	\$0	\$653,064
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,935,113	\$0	\$1,935,113
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,262,374	\$0	\$1,262,374
55232000	LEO SEPARATION ALLOWANCE	0000	\$24,715	\$0	\$24,715
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,287,089	\$0	\$1,287,089
56810000	EDUC AWAR-APPROP GRANTS	0000	\$223,566	\$0	\$223,566
56880000	INCENTIVE SCHOLARSHIPS	0000	\$2,686,073	\$0	\$2,686,073
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$341,801	\$0	\$341,801
56890000	OTHER EDUCATIONAL AWARDS	0000	\$2,243,784	\$0	\$2,243,784
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$950	\$0	\$950
TOTAL AID AND PUBLIC ASSISTANCE			\$5,496,174	\$0	\$5,496,174
58500000	MANDATORY INTRA-INST TFR	0000	\$377,886	\$0	\$377,886
58600000	NONMAND INTRA-INST TFR	0000	\$1,700	\$0	\$1,700
58700000	INTER-INST TFR	0000	\$21,625	\$0	\$21,625
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$401,211	\$0	\$401,211
TOTAL REQUIREMENTS			\$73,465,728	\$0	\$73,465,728
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	0000	\$10,400	\$0	\$10,400
TOTAL GRANTS			\$1,175,015	\$0	\$1,175,015
44170000	UTILITY SALES & SERVICES	0000	\$237,707	\$0	\$237,707
44190000	OTHER SALES & SERVICES	0000	\$20,865	\$0	\$20,865
44195000	UNIV/CC AUXILIARY SALES	0000	\$46,677	\$0	\$46,677
44410000	RENTAL OF REAL PROPERTY	0000	\$43,401	\$0	\$43,401

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL SALES SERVICES & RENTALS			\$348,650	\$0	\$348,650
45500000	FINES PENAL ASSESS FEE	0000	\$30,000	\$0	\$30,000
45810000	RESIDENT TUITION	0000	\$12,700,804	\$0	\$12,700,804
45812000	RES TUITION SURCHARGE	0000	\$25,264	\$0	\$25,264
45820000	NON-RESIDENT TUITION	0000	\$8,322,089	\$0	\$8,322,089
45823000	NON-RES TUITION SURCHARGE	0000	\$8,989	\$0	\$8,989
45830000	OTHER FEES	0000	\$173,318	\$0	\$173,318
45831000	EXTENSION INSTRUCTION FEE	0000	\$341	\$0	\$341
TOTAL FEES, LICENSES & FINES			\$21,260,805	\$0	\$21,260,805
48700000	INTER-INST TFR	0000	\$256,387	\$0	\$256,387
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$256,387	\$0	\$256,387
TOTAL RECEIPTS			\$23,040,857	\$0	\$23,040,857
NET APPROPRIATION			\$50,424,871	\$0	\$50,424,871

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	85.400	0.000	85.400
51150000	EPA-TEACH SALARIES	4000	243.321	0.000	243.321
51210000	SPA-REG SALARIES	4000	260.420	0.000	260.420
51230000	LEO SALARIES	4000	15.000	0.000	15.000
TOTAL PERSONAL SERVICES			604.141	0.000	604.141
TOTAL POSITIONS			604.141	0.000	604.141

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

151001-UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$445,227	\$0	\$445,227
51150000	EPA-TEACH SALARIES	4000	\$19,248,657	\$0	\$19,248,657
51210000	SPA-REG SALARIES	4000	\$1,135,881	\$0	\$1,135,881
51310000	REG(N S) TEMP WAGES	4000	\$2,006	\$0	\$2,006
51320000	CONTR EMPL PER IRS	4000	\$10,000	\$0	\$10,000
51350000	STU TEMP WAGES	4000	\$17,081	\$0	\$17,081
51450000	DUAL EMPL WAGES	4000	\$4,161	\$0	\$4,161
51460000	EPA&SPA-LONGVTY PAY	4000	\$11,679	\$0	\$11,679
51510000	SOCIAL SEC CONTRIB	4000	\$1,593,504	\$0	\$1,593,504
51520000	REG RETIRE CONTRIB	4000	\$1,271,254	\$0	\$1,271,254
51540000	OPT RETIRE CONTRIB	4000	\$2,106,348	\$0	\$2,106,348
51560000	MED INS CONTRIB	4000	\$2,036,844	\$0	\$2,036,844
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$23,643	\$0	\$23,643
51631000	WRKER COMP-MED PAYMENTS	4000	\$13,402	\$0	\$13,402
51633000	WRKER COMP-PERM DIS PAYMN	4000	\$17,664	\$0	\$17,664
51639000	OTHER WORKERS COMP COSTS	4000	\$74	\$0	\$74
51660000	TAX EMP REIMB/ALLOW	4000	\$840	\$0	\$840
TOTAL PERSONAL SERVICES			\$27,938,265	\$0	\$27,938,265
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$435,112	\$0	\$435,112
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$118,044	\$0	\$118,044
52150000	ACADEMIC SERVICES	0000	\$23,400	\$0	\$23,400
TOTAL PURCHASED SERVICES			\$576,556	\$0	\$576,556
53000000	SUPPLIES - UNIVERSITY	0000	\$349,460	\$0	\$349,460
TOTAL SUPPLIES			\$349,460	\$0	\$349,460
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$391,933	\$0	\$391,933
TOTAL PROPERTY, PLANT & EQUIPMENT			\$391,933	\$0	\$391,933
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$304,176	\$0	\$304,176
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$304,176	\$0	\$304,176
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,198	\$0	\$1,198
TOTAL AID AND PUBLIC ASSISTANCE			\$1,198	\$0	\$1,198

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

151001-UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58600000	NONMAND INTRA-INST TFR	0000	\$1,300	\$0	\$1,300
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,300	\$0	\$1,300
REQUIREMENTS			\$29,562,888	\$0	\$29,562,888
RECEIPTS					
48700000	INTER-INST TFR	0000	\$200,270	\$0	\$200,270
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$200,270	\$0	\$200,270
RECEIPTS			\$200,270	\$0	\$200,270
NET APPROPRIATION			\$29,362,618	\$0	\$29,362,618

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	8.000	0.000	8.000
51150000	EPA-TEACH SALARIES	4000	243.321	0.000	243.321
51210000	SPA-REG SALARIES	4000	32.500	0.000	32.500
TOTAL PERSONAL SERVICES			283.821	0.000	283.821
TOTAL POSITIONS			283.821	0.000	283.821

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

151002-UNCA 1102 UNRESTRICT STATE-SUMMER TERM INSTRUCTION BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$162,098	\$0	\$162,098
51150000	EPA-TEACH SALARIES	4000	\$393,649	\$0	\$393,649
51310000	REG(N S) TEMP WAGES	4000	\$11,349	\$0	\$11,349
51320000	CONTR EMPL PER IRS	4000	\$50,632	\$0	\$50,632
51350000	STU TEMP WAGES	4000	\$54,305	\$0	\$54,305
51470000	BONUS-INCENTIVE PAY	4000	\$1,088	\$0	\$1,088
51510000	SOCIAL SEC CONTRIB	4000	\$50,044	\$0	\$50,044
51520000	REG RETIRE CONTRIB	4000	\$22,114	\$0	\$22,114
51540000	OPT RETIRE CONTRIB	4000	\$39,720	\$0	\$39,720
51560000	MED INS CONTRIB	4000	\$9,968	\$0	\$9,968
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$525	\$0	\$525
TOTAL PERSONAL SERVICES			\$795,492	\$0	\$795,492
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$28,675	\$0	\$28,675
TOTAL PURCHASED SERVICES			\$28,675	\$0	\$28,675
53000000	SUPPLIES - UNIVERSITY	0000	\$23,206	\$0	\$23,206
TOTAL SUPPLIES			\$23,206	\$0	\$23,206
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$97,986	\$0	\$97,986
TOTAL PROPERTY, PLANT & EQUIPMENT			\$97,986	\$0	\$97,986
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$606	\$0	\$606
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$606	\$0	\$606
REQUIREMENTS			\$945,965	\$0	\$945,965
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$701,021	\$0	\$701,021
45820000	NON-RESIDENT TUITION	0000	\$244,944	\$0	\$244,944
TOTAL FEES, LICENSES & FINES			\$945,965	\$0	\$945,965
RECEIPTS			\$945,965	\$0	\$945,965
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	0.300	0.000	0.300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

Position Counts			
REQUIREMENTS			
TOTAL PERSONAL SERVICES	0.300	0.000	0.300
TOTAL POSITIONS	0.300	0.000	0.300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

151003-UNCA 1103 UNRESTRICTED STATE-EXTENSION INSTRUCTION BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$141	\$0	\$141
51210000	SPA-REG SALARIES	4000	\$391	\$0	\$391
51510000	SOCIAL SEC CONTRIB	4000	\$7,345	\$0	\$7,345
51520000	REG RETIRE CONTRIB	4000	\$1,881	\$0	\$1,881
51540000	OPT RETIRE CONTRIB	4000	\$1,091	\$0	\$1,091
TOTAL PERSONAL SERVICES			\$10,849	\$0	\$10,849
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$21,245	\$0	\$21,245
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$96,755	\$0	\$96,755
TOTAL PURCHASED SERVICES			\$118,000	\$0	\$118,000
53000000	SUPPLIES - UNIVERSITY	0000	\$43,020	\$0	\$43,020
TOTAL SUPPLIES			\$43,020	\$0	\$43,020
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$880	\$0	\$880
TOTAL PROPERTY, PLANT & EQUIPMENT			\$880	\$0	\$880
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$910	\$0	\$910
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$910	\$0	\$910
REQUIREMENTS			\$173,659	\$0	\$173,659
RECEIPTS					
45830000	OTHER FEES	0000	\$173,318	\$0	\$173,318
45831000	EXTENSION INSTRUCTION FEE	0000	\$341	\$0	\$341
TOTAL FEES, LICENSES & FINES			\$173,659	\$0	\$173,659
RECEIPTS			\$173,659	\$0	\$173,659
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

151007-UNCA 1142 UNRESTRICTED STATE-COMMUNITY SERVICE BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$180,087	\$0	\$180,087
51210000	SPA-REG SALARIES	4000	\$110,087	\$0	\$110,087
51310000	REG(N S) TEMP WAGES	4000	\$601	\$0	\$601
51510000	SOCIAL SEC CONTRIB	4000	\$22,243	\$0	\$22,243
51520000	REG RETIRE CONTRIB	4000	\$24,642	\$0	\$24,642
51540000	OPT RETIRE CONTRIB	4000	\$25,450	\$0	\$25,450
51560000	MED INS CONTRIB	4000	\$32,414	\$0	\$32,414
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$447	\$0	\$447
TOTAL PERSONAL SERVICES			\$395,971	\$0	\$395,971
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$6,000	\$0	\$6,000
TOTAL PURCHASED SERVICES			\$6,000	\$0	\$6,000
53000000	SUPPLIES - UNIVERSITY	0000	\$17,758	\$0	\$17,758
TOTAL SUPPLIES			\$17,758	\$0	\$17,758
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$4,500	\$0	\$4,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,500	\$0	\$4,500
REQUIREMENTS			\$424,229	\$0	\$424,229
NET APPROPRIATION			\$424,229	\$0	\$424,229

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	2.000	0.000	2.000
51210000	SPA-REG SALARIES	4000	2.250	0.000	2.250
TOTAL PERSONAL SERVICES			4.250	0.000	4.250
TOTAL POSITIONS			4.250	0.000	4.250

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

151008-UNCA 1151 UNRESTRICTED STATE-LIBRARY SERVICES BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$475,494	\$0	\$475,494
51210000	SPA-REG SALARIES	4000	\$318,922	\$0	\$318,922
51350000	STU TEMP WAGES	4000	\$72,335	\$0	\$72,335
51420000	HOLIDAY PAY	4000	\$45	\$0	\$45
51430000	SHIFT PREM PAY	4000	\$583	\$0	\$583
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,923	\$0	\$2,923
51510000	SOCIAL SEC CONTRIB	4000	\$61,759	\$0	\$61,759
51520000	REG RETIRE CONTRIB	4000	\$140,982	\$0	\$140,982
51540000	OPT RETIRE CONTRIB	4000	\$30,111	\$0	\$30,111
51560000	MED INS CONTRIB	4000	\$125,584	\$0	\$125,584
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$1,195	\$0	\$1,195
TOTAL PERSONAL SERVICES			\$1,229,933	\$0	\$1,229,933
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$21,013	\$0	\$21,013
TOTAL PURCHASED SERVICES			\$21,013	\$0	\$21,013
53000000	SUPPLIES - UNIVERSITY	0000	\$6,500	\$0	\$6,500
TOTAL SUPPLIES			\$6,500	\$0	\$6,500
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$64,963	\$0	\$64,963
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$653,064	\$0	\$653,064
TOTAL PROPERTY, PLANT & EQUIPMENT			\$718,027	\$0	\$718,027
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,515	\$0	\$2,515
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,515	\$0	\$2,515
58700000	INTER-INST TFR	0000	\$21,625	\$0	\$21,625
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$21,625	\$0	\$21,625
REQUIREMENTS			\$1,999,613	\$0	\$1,999,613
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	0000	\$30,000	\$0	\$30,000
TOTAL FEES, LICENSES & FINES			\$30,000	\$0	\$30,000
RECEIPTS			\$30,000	\$0	\$30,000
NET APPROPRIATION			\$1,969,613	\$0	\$1,969,613

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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		Position Counts			
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	8.000	0.000	8.000
51210000	SPA-REG SALARIES	4000	8.000	0.000	8.000
TOTAL PERSONAL SERVICES			16.000	0.000	16.000
TOTAL POSITIONS			16.000	0.000	16.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

151009-UNCA 1152 UNRESTRICTED STATE-OTH ACADEMIC SUPPORT BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$686,172	\$0	\$686,172
51150000	EPA-TEACH SALARIES	4000	\$25,502	\$0	\$25,502
51210000	SPA-REG SALARIES	4000	\$829,180	\$0	\$829,180
51310000	REG(N S) TEMP WAGES	4000	\$4,464	\$0	\$4,464
51320000	CONTR EMPL PER IRS	4000	\$5,000	\$0	\$5,000
51350000	STU TEMP WAGES	4000	\$58,661	\$0	\$58,661
51460000	EPA&SPA-LONGVTY PAY	4000	\$14,426	\$0	\$14,426
51510000	SOCIAL SEC CONTRIB	4000	\$118,574	\$0	\$118,574
51520000	REG RETIRE CONTRIB	4000	\$236,945	\$0	\$236,945
51540000	OPT RETIRE CONTRIB	4000	\$69,389	\$0	\$69,389
51560000	MED INS CONTRIB	4000	\$190,930	\$0	\$190,930
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$1,372	\$0	\$1,372
51660000	TAX EMP REIMB/ALLOW	4000	\$70	\$0	\$70
TOTAL PERSONAL SERVICES			\$2,240,685	\$0	\$2,240,685
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$307,750	\$0	\$307,750
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$30,820	\$0	\$30,820
TOTAL PURCHASED SERVICES			\$338,570	\$0	\$338,570
53000000	SUPPLIES - UNIVERSITY	0000	\$27,203	\$0	\$27,203
TOTAL SUPPLIES			\$27,203	\$0	\$27,203
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$69,848	\$0	\$69,848
TOTAL PROPERTY, PLANT & EQUIPMENT			\$69,848	\$0	\$69,848
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$34,996	\$0	\$34,996
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$34,996	\$0	\$34,996
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$950	\$0	\$950
TOTAL AID AND PUBLIC ASSISTANCE			\$950	\$0	\$950
58600000	NONMAND INTRA-INST TFR	0000	\$200	\$0	\$200
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$200	\$0	\$200
REQUIREMENTS			\$2,712,452	\$0	\$2,712,452
NET APPROPRIATION			\$2,712,452	\$0	\$2,712,452

Office of State Budget And Management
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		Position Counts			
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	8.020	0.000	8.020
51210000	SPA-REG SALARIES	4000	19.750	0.000	19.750
TOTAL PERSONAL SERVICES			27.770	0.000	27.770
TOTAL POSITIONS			27.770	0.000	27.770

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

151010-UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,603,066	\$0	\$1,603,066
51210000	SPA-REG SALARIES	4000	\$1,158,624	\$0	\$1,158,624
51310000	REG(N S) TEMP WAGES	4000	\$215,604	\$0	\$215,604
51320000	CONTR EMPL PER IRS	4000	\$12,700	\$0	\$12,700
51350000	STU TEMP WAGES	4000	\$231,398	\$0	\$231,398
51420000	HOLIDAY PAY	4000	\$24	\$0	\$24
51460000	EPA&SPA-LONGVTY PAY	4000	\$6,211	\$0	\$6,211
51510000	SOCIAL SEC CONTRIB	4000	\$224,495	\$0	\$224,495
51520000	REG RETIRE CONTRIB	4000	\$399,006	\$0	\$399,006
51540000	OPT RETIRE CONTRIB	4000	\$148,629	\$0	\$148,629
51560000	MED INS CONTRIB	4000	\$349,597	\$0	\$349,597
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$1,735	\$0	\$1,735
51631000	WRKER COMP-MED PAYMENTS	4000	\$3,697	\$0	\$3,697
51639000	OTHER WORKERS COMP COSTS	4000	\$179	\$0	\$179
51660000	TAX EMP REIMB/ALLOW	4000	\$2,000	\$0	\$2,000
TOTAL PERSONAL SERVICES			\$4,356,965	\$0	\$4,356,965
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,616,237	\$0	\$1,616,237
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$7,600	\$0	\$7,600
52941000	EMP EDUCATION ASSIST PROG	0000	\$3,600	\$0	\$3,600
TOTAL PURCHASED SERVICES			\$1,627,437	\$0	\$1,627,437
53000000	SUPPLIES - UNIVERSITY	0000	\$13,339	\$0	\$13,339
TOTAL SUPPLIES			\$13,339	\$0	\$13,339
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$526,366	\$0	\$526,366
TOTAL PROPERTY, PLANT & EQUIPMENT			\$526,366	\$0	\$526,366
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$698,750	\$0	\$698,750
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$698,750	\$0	\$698,750
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,400	\$0	\$1,400
TOTAL AID AND PUBLIC ASSISTANCE			\$1,400	\$0	\$1,400
58600000	NONMAND INTRA-INST TFR	0000	\$200	\$0	\$200
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$200	\$0	\$200

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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151010-UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
REQUIREMENTS			\$7,224,457	\$0	\$7,224,457
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$10,400	\$0	\$10,400
TOTAL GRANTS			\$10,400	\$0	\$10,400
48700000	INTER-INST TFR	0000	\$15,790	\$0	\$15,790
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$15,790	\$0	\$15,790
RECEIPTS			\$26,190	\$0	\$26,190
NET APPROPRIATION			\$7,198,267	\$0	\$7,198,267

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	21.330	0.000	21.330
51210000	SPA-REG SALARIES	4000	28.000	0.000	28.000
TOTAL PERSONAL SERVICES			49.330	0.000	49.330
TOTAL POSITIONS			49.330	0.000	49.330

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16055-University of North Carolina at Asheville - General Fund

151011-UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,461,400	\$0	\$3,461,400
51150000	EPA-TEACH SALARIES	4000	\$50,656	\$0	\$50,656
51210000	SPA-REG SALARIES	4000	\$4,489,578	\$0	\$4,489,578
51310000	REG(N S) TEMP WAGES	4000	\$59,720	\$0	\$59,720
51350000	STU TEMP WAGES	4000	\$87,439	\$0	\$87,439
51450000	DUAL EMPL WAGES	4000	\$500	\$0	\$500
51460000	EPA&SPA-LONGVTY PAY	4000	\$40,077	\$0	\$40,077
51510000	SOCIAL SEC CONTRIB	4000	\$584,988	\$0	\$584,988
51520000	REG RETIRE CONTRIB	4000	\$1,250,819	\$0	\$1,250,819
51540000	OPT RETIRE CONTRIB	4000	\$343,564	\$0	\$343,564
51560000	MED INS CONTRIB	4000	\$813,360	\$0	\$813,360
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$98,651	\$0	\$98,651
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$8,828	\$0	\$8,828
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$5,669	\$0	\$5,669
51631000	WRKER COMP-MED PAYMENTS	4000	\$1,467	\$0	\$1,467
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$19,509	\$0	\$19,509
51660000	TAX EMP REIMB/ALLOW	4000	\$18,719	\$0	\$18,719
TOTAL PERSONAL SERVICES			\$11,334,944	\$0	\$11,334,944
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$811,040	\$0	\$811,040
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$345,431	\$0	\$345,431
52941000	EMP EDUCATION ASSIST PROG	0000	\$29,484	\$0	\$29,484
TOTAL PURCHASED SERVICES			\$1,185,955	\$0	\$1,185,955
53000000	SUPPLIES - UNIVERSITY	0000	\$199,673	\$0	\$199,673
53110000	GENERAL OFFICE SUPPLIES	0000	\$8,000	\$0	\$8,000
TOTAL SUPPLIES			\$207,673	\$0	\$207,673
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$60,125	\$0	\$60,125
TOTAL PROPERTY, PLANT & EQUIPMENT			\$60,125	\$0	\$60,125
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$129,121	\$0	\$129,121
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$129,121	\$0	\$129,121
56890000	OTHER EDUCATIONAL AWARDS	0000	\$4,258	\$0	\$4,258

Office of State Budget And Management
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Detail by Fund
Biennium 2023-25

151011-UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL AID AND PUBLIC ASSISTANCE			\$4,258	\$0	\$4,258
58500000	MANDATORY INTRA-INST TFR	0000	\$377,886	\$0	\$377,886
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$377,886	\$0	\$377,886
REQUIREMENTS			\$13,299,962	\$0	\$13,299,962
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$20,865	\$0	\$20,865
TOTAL SALES SERVICES & RENTALS			\$20,865	\$0	\$20,865
RECEIPTS			\$20,865	\$0	\$20,865
NET APPROPRIATION			\$13,279,097	\$0	\$13,279,097

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	34.750	0.000	34.750
51210000	SPA-REG SALARIES	4000	71.900	0.000	71.900
TOTAL PERSONAL SERVICES			106.650	0.000	106.650
TOTAL POSITIONS			106.650	0.000	106.650

Office of State Budget And Management
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Detail by Fund
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16055-University of North Carolina at Asheville - General Fund

151012-UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$188,183	\$0	\$188,183
51210000	SPA-REG SALARIES	4000	\$3,448,993	\$0	\$3,448,993
51230000	LEO SALARIES	4000	\$842,155	\$0	\$842,155
51310000	REG(N S) TEMP WAGES	4000	\$51,394	\$0	\$51,394
51350000	STU TEMP WAGES	4000	\$3,350	\$0	\$3,350
51410000	OT PAY	4000	\$42,889	\$0	\$42,889
51420000	HOLIDAY PAY	4000	\$2,182	\$0	\$2,182
51430000	SHIFT PREM PAY	4000	\$14,306	\$0	\$14,306
51440000	CALLBK/STBY PREM PAY	4000	\$7,167	\$0	\$7,167
51460000	EPA&SPA-LONGVTY PAY	4000	\$24,838	\$0	\$24,838
51510000	SOCIAL SEC CONTRIB	4000	\$362,132	\$0	\$362,132
51520000	REG RETIRE CONTRIB	4000	\$781,245	\$0	\$781,245
51530000	LEO RETIRE CONTRIB	4000	\$198,204	\$0	\$198,204
51540000	OPT RETIRE CONTRIB	4000	\$78,682	\$0	\$78,682
51560000	MED INS CONTRIB	4000	\$837,950	\$0	\$837,950
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$6,175	\$0	\$6,175
51631000	WRKER COMP-MED PAYMENTS	4000	\$76,108	\$0	\$76,108
51660000	TAX EMP REIMB/ALLOW	4000	\$7,560	\$0	\$7,560
TOTAL PERSONAL SERVICES			\$6,973,513	\$0	\$6,973,513
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$698,180	\$0	\$698,180
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$249,220	\$0	\$249,220
52200000	UTILITIES - UNIVERSITY	0000	\$1,810,710	\$0	\$1,810,710
TOTAL PURCHASED SERVICES			\$2,758,110	\$0	\$2,758,110
53000000	SUPPLIES - UNIVERSITY	0000	\$556,434	\$0	\$556,434
TOTAL SUPPLIES			\$556,434	\$0	\$556,434
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$69,948	\$0	\$69,948
TOTAL PROPERTY, PLANT & EQUIPMENT			\$69,948	\$0	\$69,948
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$86,800	\$0	\$86,800
55232000	LEO SEPARATION ALLOWANCE	0000	\$24,715	\$0	\$24,715
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$111,515	\$0	\$111,515

Office of State Budget And Management
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151012-UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56890000	OTHER EDUCATIONAL AWARDS	0000	\$439	\$0	\$439
TOTAL AID AND PUBLIC ASSISTANCE			\$439	\$0	\$439
REQUIREMENTS			\$10,469,959	\$0	\$10,469,959
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$237,707	\$0	\$237,707
44195000	UNIV/CC AUXILIARY SALES	0000	\$46,677	\$0	\$46,677
44410000	RENTAL OF REAL PROPERTY	0000	\$43,401	\$0	\$43,401
TOTAL SALES SERVICES & RENTALS			\$327,785	\$0	\$327,785
48700000	INTER-INST TFR	0000	\$40,327	\$0	\$40,327
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$40,327	\$0	\$40,327
RECEIPTS			\$368,112	\$0	\$368,112
NET APPROPRIATION			\$10,101,847	\$0	\$10,101,847

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	3.000	0.000	3.000
51210000	SPA-REG SALARIES	4000	98.020	0.000	98.020
51230000	LEO SALARIES	4000	15.000	0.000	15.000
TOTAL PERSONAL SERVICES			116.020	0.000	116.020
TOTAL POSITIONS			116.020	0.000	116.020

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

151013-UNCA 1230 UNRESTRICTED STATE-STUDENT FINANCIAL AID BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$223,566	\$0	\$223,566
56880000	INCENTIVE SCHOLARSHIPS	0000	\$2,686,073	\$0	\$2,686,073
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$341,801	\$0	\$341,801
56890000	OTHER EDUCATIONAL AWARDS	0000	\$2,236,489	\$0	\$2,236,489
TOTAL AID AND PUBLIC ASSISTANCE			\$5,487,929	\$0	\$5,487,929
REQUIREMENTS			\$5,487,929	\$0	\$5,487,929
NET APPROPRIATION			\$5,487,929	\$0	\$5,487,929

Office of State Budget And Management
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Detail by Fund
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16055-University of North Carolina at Asheville - General Fund

151016-UNCA 1990 UNRESTRICTED STATE-REGULAR TERM TUITION BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$11,999,783	\$0	\$11,999,783
45812000	RES TUITION SURCHARGE	0000	\$25,264	\$0	\$25,264
45820000	NON-RESIDENT TUITION	0000	\$8,077,145	\$0	\$8,077,145
45823000	NON-RES TUITION SURCHARGE	0000	\$8,989	\$0	\$8,989
TOTAL FEES, LICENSES & FINES			\$20,111,181	\$0	\$20,111,181
RECEIPTS			\$20,111,181	\$0	\$20,111,181
NET APPROPRIATION			(\$20,111,181)	\$0	(\$20,111,181)

Office of State Budget And Management
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Detail by Fund
Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

151020-UNCA 1209 COLLEGIATE ATHLETICS BC 16055

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$501,418	\$0	\$501,418
51210000	SPA-REG SALARIES	4000	\$307,321	\$0	\$307,321
51510000	SOCIAL SEC CONTRIB	4000	\$61,869	\$0	\$61,869
51540000	OPT RETIRE CONTRIB	4000	\$198,142	\$0	\$198,142
51560000	MED INS CONTRIB	4000	\$95,865	\$0	\$95,865
TOTAL PERSONAL SERVICES			\$1,164,615	\$0	\$1,164,615
REQUIREMENTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
TOTAL GRANTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS			\$1,164,615	\$0	\$1,164,615
NET APPROPRIATION			\$0	\$0	\$0