

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 13000
CAMPUS/AGENCY NAME: Governor's Office - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$7,771,765
LESS ESTIMATED RECEIPTS	\$1,000,730
NET APPROPRIATION	\$6,771,035



Approved - January 6, 2025

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

13000-Governor's Office - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
100201	GOV 1110 ADMINISTRATION BC 13000	\$7,359,410	\$0	\$7,359,410
100208	GOV 1631 RALEIGH EXEC RESIDENCE BC 13000	\$386,746	\$0	\$386,746
100209	GOV 1632 WESTERN EXEC RESIDENCE BC 13000	\$25,609	\$0	\$25,609
Total REQUIREMENTS		\$7,771,765	\$0	\$7,771,765
RECEIPTS				
100201	GOV 1110 ADMINISTRATION BC 13000	\$993,730	\$0	\$993,730
100209	GOV 1632 WESTERN EXEC RESIDENCE BC 13000	\$7,000	\$0	\$7,000
Total RECEIPTS		\$1,000,730	\$0	\$1,000,730
NET APPROPRIATION		\$6,771,035	\$0	\$6,771,035

Position Counts

REQUIREMENTS				
100201	GOV 1110 ADMINISTRATION BC 13000	48.000	0.000	48.000
100208	GOV 1631 RALEIGH EXEC RESIDENCE BC 13000	2.000	0.000	2.000
TOTAL POSITIONS		50.000	0.000	50.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

13000-Governor's Office - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	1000	\$3,727,968	\$0	\$3,727,968
51110999	EPA SALARIES AND WAGES	2000	\$678,241	\$0	\$678,241
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$63,151	\$0	\$63,151
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$4,500	\$0	\$4,500
51509999	EMPLOYEE BENEFIT COSTS	0000	\$5,200	\$0	\$5,200
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,512,583	\$0	\$1,512,583
51509999	EMPLOYEE BENEFIT COSTS	2000	\$242,593	\$0	\$242,593
51609999	OTHER PERSONAL SERVICES	0000	\$28,139	\$0	\$28,139
51609999	OTHER PERSONAL SERVICES	1000	\$1,615	\$0	\$1,615
TOTAL PERSONAL SERVICES			\$6,263,990	\$0	\$6,263,990
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$72,805	\$0	\$72,805
52209999	UTILITY/ENERGY SERVICES	0000	\$70,524	\$0	\$70,524
52309999	REPAIR SERVICES	0000	\$1,803	\$0	\$1,803
52409999	MAINTENANCE AGREEMENTS	0000	\$2,223	\$0	\$2,223
52509999	RENTALS/LEASES	0000	\$158,802	\$0	\$158,802
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$61,538	\$0	\$61,538
52809999	COMMUNICATION AND IT SERVICES	0000	\$418,889	\$0	\$418,889
52909999	OTHER SERVICES	0000	\$5,301	\$0	\$5,301
TOTAL PURCHASED SERVICES			\$791,885	\$0	\$791,885
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$13,304	\$0	\$13,304
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$5,250	\$0	\$5,250
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$414	\$0	\$414
53409999	FOOD & DIETARY SUPPLIES	0000	\$36,878	\$0	\$36,878

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

13000-Governor's Office - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53909999	OTHER MATERIALS & SUPPLIES	0000	\$9,094	\$0	\$9,094
TOTAL SUPPLIES			\$64,940	\$0	\$64,940
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$161,592	\$0	\$161,592
55909999	OTHER EXPENSES	0000	\$18,140	\$0	\$18,140
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$179,732	\$0	\$179,732
57109999	AGENCY RESERVES	0000	\$471,218	\$0	\$471,218
TOTAL RESERVES			\$471,218	\$0	\$471,218
TOTAL REQUIREMENTS			\$7,771,765	\$0	\$7,771,765
RECEIPTS					
42499999	PRIVATE GRANTS	0000	\$127,556	\$0	\$127,556
TOTAL GRANTS			\$127,556	\$0	\$127,556
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$7,000	\$0	\$7,000
TOTAL FEES, LICENSES & FINES			\$7,000	\$0	\$7,000
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$866,174	\$0	\$866,174
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$866,174	\$0	\$866,174
TOTAL RECEIPTS			\$1,000,730	\$0	\$1,000,730
NET APPROPRIATION			\$6,771,035	\$0	\$6,771,035

POSITION COUNTS

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	1000	43.040	0.000	43.040
51110999	EPA SALARIES AND WAGES	2000	6.960	0.000	6.960
TOTAL PERSONAL SERVICES			50.000	0.000	50.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

POSITION COUNTS

REQUIREMENTS			
TOTAL POSITIONS	50.000	0.000	50.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

13000-Governor's Office - General Fund

100201-GOV 1110 ADMINISTRATION BC 13000

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	1000	\$3,564,636	\$0	\$3,564,636
51110999	EPA SALARIES AND WAGES	2000	\$678,241	\$0	\$678,241
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$61,434	\$0	\$61,434
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$4,500	\$0	\$4,500
51509999	EMPLOYEE BENEFIT COSTS	0000	\$5,200	\$0	\$5,200
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,443,416	\$0	\$1,443,416
51509999	EMPLOYEE BENEFIT COSTS	2000	\$242,593	\$0	\$242,593
51609999	OTHER PERSONAL SERVICES	0000	\$24,139	\$0	\$24,139
51609999	OTHER PERSONAL SERVICES	1000	\$1,615	\$0	\$1,615
TOTAL PERSONAL SERVICES			\$6,025,774	\$0	\$6,025,774
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$70,796	\$0	\$70,796
52309999	REPAIR SERVICES	0000	\$250	\$0	\$250
52409999	MAINTENANCE AGREEMENTS	0000	\$1,473	\$0	\$1,473
52509999	RENTALS/LEASES	0000	\$158,697	\$0	\$158,697
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$57,112	\$0	\$57,112
52809999	COMMUNICATION AND IT SERVICES	0000	\$394,210	\$0	\$394,210
52909999	OTHER SERVICES	0000	\$2,561	\$0	\$2,561
TOTAL PURCHASED SERVICES			\$685,099	\$0	\$685,099
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$11,529	\$0	\$11,529
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$150	\$0	\$150
53909999	OTHER MATERIALS & SUPPLIES	0000	\$3,969	\$0	\$3,969
TOTAL SUPPLIES			\$15,648	\$0	\$15,648

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

100201-GOV 1110 ADMINISTRATION BC 13000

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$161,142	\$0	\$161,142
55909999	OTHER EXPENSES	0000	\$529	\$0	\$529
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$161,671	\$0	\$161,671
57109999	AGENCY RESERVES	0000	\$471,218	\$0	\$471,218
TOTAL RESERVES			\$471,218	\$0	\$471,218
REQUIREMENTS			\$7,359,410	\$0	\$7,359,410
RECEIPTS					
42499999	PRIVATE GRANTS	0000	\$127,556	\$0	\$127,556
TOTAL GRANTS			\$127,556	\$0	\$127,556
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$866,174	\$0	\$866,174
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$866,174	\$0	\$866,174
RECEIPTS			\$993,730	\$0	\$993,730
NET APPROPRIATION			\$6,365,680	\$0	\$6,365,680

Position Counts

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	1000	41.040	0.000	41.040
51110999	EPA SALARIES AND WAGES	2000	6.960	0.000	6.960
TOTAL PERSONAL SERVICES			48.000	0.000	48.000
TOTAL POSITIONS			48.000	0.000	48.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

13000-Governor's Office - General Fund

100208-GOV 1631 RALEIGH EXEC RESIDENCE BC 13000

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	1000	\$163,332	\$0	\$163,332
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$1,717	\$0	\$1,717
51509999	EMPLOYEE BENEFIT COSTS	1000	\$69,167	\$0	\$69,167
51609999	OTHER PERSONAL SERVICES	0000	\$4,000	\$0	\$4,000
TOTAL PERSONAL SERVICES			\$238,216	\$0	\$238,216
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$624	\$0	\$624
52209999	UTILITY/ENERGY SERVICES	0000	\$59,038	\$0	\$59,038
52309999	REPAIR SERVICES	0000	\$383	\$0	\$383
52409999	MAINTENANCE AGREEMENTS	0000	\$750	\$0	\$750
52509999	RENTALS/LEASES	0000	\$100	\$0	\$100
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$4,426	\$0	\$4,426
52809999	COMMUNICATION AND IT SERVICES	0000	\$16,778	\$0	\$16,778
52909999	OTHER SERVICES	0000	\$2,740	\$0	\$2,740
TOTAL PURCHASED SERVICES			\$84,839	\$0	\$84,839
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,775	\$0	\$1,775
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$5,000	\$0	\$5,000
53409999	FOOD & DIETARY SUPPLIES	0000	\$36,878	\$0	\$36,878
53909999	OTHER MATERIALS & SUPPLIES	0000	\$2,027	\$0	\$2,027
TOTAL SUPPLIES			\$45,680	\$0	\$45,680
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$400	\$0	\$400
55909999	OTHER EXPENSES	0000	\$17,611	\$0	\$17,611
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$18,011	\$0	\$18,011

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

100208-GOV 1631 RALEIGH EXEC RESIDENCE BC 13000

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
REQUIREMENTS			\$386,746	\$0	\$386,746
NET APPROPRIATION			\$386,746	\$0	\$386,746
Position Counts					
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	1000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

13000-Governor's Office - General Fund

100209-GOV 1632 WESTERN EXEC RESIDENCE BC 13000

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,385	\$0	\$1,385
52209999	UTILITY/ENERGY SERVICES	0000	\$11,486	\$0	\$11,486
52309999	REPAIR SERVICES	0000	\$1,170	\$0	\$1,170
52509999	RENTALS/LEASES	0000	\$5	\$0	\$5
52809999	COMMUNICATION AND IT SERVICES	0000	\$7,901	\$0	\$7,901
TOTAL PURCHASED SERVICES			\$21,947	\$0	\$21,947
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$100	\$0	\$100
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$414	\$0	\$414
53909999	OTHER MATERIALS & SUPPLIES	0000	\$3,098	\$0	\$3,098
TOTAL SUPPLIES			\$3,612	\$0	\$3,612
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$50	\$0	\$50
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$50	\$0	\$50
REQUIREMENTS			\$25,609	\$0	\$25,609
RECEIPTS					
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$7,000	\$0	\$7,000
TOTAL FEES, LICENSES & FINES			\$7,000	\$0	\$7,000
RECEIPTS			\$7,000	\$0	\$7,000
NET APPROPRIATION			\$18,609	\$0	\$18,609

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 23000
CAMPUS/AGENCY NAME: Governor's Office - State Budget and Management - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$3,419,581
LESS ESTIMATED RECEIPTS	\$3,145,886
CHANGE IN FUND BALANCE	(\$273,695)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

23000-Governor's Office - State Budget and Management - Special

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
201020	GOV 2147 TRAINING & TECHNICAL ASST BC 23000	\$687,685	\$0	\$687,685
201021	GOV 2148 ONCORPS SUBSCRIPTION BC 23000	\$16,620	\$0	\$16,620
201037	GOV 2260 ML KING STATE OBSERVANCE BC 23000	\$820	\$0	\$820
201049	GOV 2241 NC CLIMATE LEAD GRANT BC 23000	\$265,415	\$0	\$265,415
201053	GOV 2244 NCBCE BC 23000	\$104,721	\$0	\$104,721
201054	GOV 2246 PANDEMIC RECOV. EFFORT BC 23000	\$316,458	\$0	\$316,458
201058	GOV 2160 COMMISSION ADMIN 2022-24 BC 23000	\$495,647	\$0	\$495,647
201062	GOV 2247 EMERSON COLLECTIVE LLC BC 23000	\$123,582	\$0	\$123,582
201065	GOV 2163 AMERICORPS STATE COMP 22 BC 23000	\$773,966	\$0	\$773,966
201066	GOV 2164 AMERICORPS FA 2022 BC 23000	\$634,667	\$0	\$634,667
Total REQUIREMENTS		\$3,419,581	\$0	\$3,419,581
RECEIPTS				
201020	GOV 2147 TRAINING & TECHNICAL ASST BC 23000	\$438,114	\$0	\$438,114
201021	GOV 2148 ONCORPS SUBSCRIPTION BC 23000	\$16,620	\$0	\$16,620
201037	GOV 2260 ML KING STATE OBSERVANCE BC 23000	\$820	\$0	\$820
201049	GOV 2241 NC CLIMATE LEAD GRANT BC 23000	\$255,470	\$0	\$255,470
201053	GOV 2244 NCBCE BC 23000	\$104,256	\$0	\$104,256
201054	GOV 2246 PANDEMIC RECOV. EFFORT BC 23000	\$306,326	\$0	\$306,326
201058	GOV 2160 COMMISSION ADMIN 2022-24 BC 23000	\$495,647	\$0	\$495,647
201062	GOV 2247 EMERSON COLLECTIVE LLC BC 23000	\$120,000	\$0	\$120,000
201065	GOV 2163 AMERICORPS STATE COMP 22 BC 23000	\$773,966	\$0	\$773,966
201066	GOV 2164 AMERICORPS FA 2022 BC 23000	\$634,667	\$0	\$634,667
Total RECEIPTS		\$3,145,886	\$0	\$3,145,886

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

23000-Governor's Office - State Budget and Management - Special

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
CHANGE IN FUND BALANCE		(\$273,695)	\$0	(\$273,695)

Position Counts

REQUIREMENTS

201020	GOV 2147 TRAINING & TECHNICAL ASST BC 23000	6.000	0.000	6.000
201049	GOV 2241 NC CLIMATE LEAD GRANT BC 23000	2.000	0.000	2.000
201053	GOV 2244 NCBCE BC 23000	1.000	0.000	1.000
201054	GOV 2246 PANDEMIC RECOV. EFFORT BC 23000	2.000	0.000	2.000
201058	GOV 2160 COMMISSION ADMIN 2022-24 BC 23000	5.000	0.000	5.000
201062	GOV 2247 EMERSON COLLECTIVE LLC BC 23000	1.000	0.000	1.000
TOTAL POSITIONS		17.000	0.000	17.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

23000-Governor's Office - State Budget and Management - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$1,058,461	\$0	\$1,058,461
51110999	EPA SALARIES AND WAGES	3000	\$349,567	\$0	\$349,567
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$111	\$0	\$111
51509999	EMPLOYEE BENEFIT COSTS	0000	\$600	\$0	\$600
51509999	EMPLOYEE BENEFIT COSTS	2000	\$392,245	\$0	\$392,245
51509999	EMPLOYEE BENEFIT COSTS	3000	\$146,080	\$0	\$146,080
TOTAL PERSONAL SERVICES			\$1,947,064	\$0	\$1,947,064
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$7,903	\$0	\$7,903
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$6,927	\$0	\$6,927
52809999	COMMUNICATION AND IT SERVICES	2000	\$3,500	\$0	\$3,500
TOTAL PURCHASED SERVICES			\$18,330	\$0	\$18,330
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$10,000	\$0	\$10,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$15,614	\$0	\$15,614
TOTAL SUPPLIES			\$25,614	\$0	\$25,614
54509999	EQUIPMENT	0000	\$2,500	\$0	\$2,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,500	\$0	\$2,500
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$16,620	\$0	\$16,620
55909999	OTHER EXPENSES	0000	\$820	\$0	\$820
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$17,440	\$0	\$17,440
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$1,408,633	\$0	\$1,408,633
TOTAL AID AND PUBLIC ASSISTANCE			\$1,408,633	\$0	\$1,408,633
TOTAL REQUIREMENTS			\$3,419,581	\$0	\$3,419,581
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

23000-Governor's Office - State Budget and Management - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
42499999	PRIVATE GRANTS	2000	\$104,256	\$0	\$104,256
TOTAL GRANTS			\$104,256	\$0	\$104,256
47999999	OTHER MISCELLANEOUS	0000	\$392,090	\$0	\$392,090
TOTAL MISCELLANEOUS			\$392,090	\$0	\$392,090
48199999	AGENCY OPERATING TRANSFER IN	0000	\$820	\$0	\$820
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,904,280	\$0	\$1,904,280
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$317,032	\$0	\$317,032
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2000	\$427,408	\$0	\$427,408
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,649,540	\$0	\$2,649,540
TOTAL RECEIPTS			\$3,145,886	\$0	\$3,145,886
CHANGE IN FUND BALANCE			(\$273,695)	\$0	(\$273,695)
POSITION COUNTS					
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	0000	-2.000	0.000	-2.000
51110999	EPA SALARIES AND WAGES	2000	12.000	0.000	12.000
51110999	EPA SALARIES AND WAGES	3000	7.000	0.000	7.000
TOTAL PERSONAL SERVICES			17.000	0.000	17.000
TOTAL POSITIONS			17.000	0.000	17.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23000-Governor's Office - State Budget and Management - Special

201020-GOV 2147 TRAINING & TECHNICAL ASST BC 23000

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$499,281	\$0	\$499,281
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$111	\$0	\$111
51509999	EMPLOYEE BENEFIT COSTS	2000	\$188,293	\$0	\$188,293
TOTAL PERSONAL SERVICES			\$687,685	\$0	\$687,685
REQUIREMENTS			\$687,685	\$0	\$687,685
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$317,032	\$0	\$317,032
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2000	\$121,082	\$0	\$121,082
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$438,114	\$0	\$438,114
RECEIPTS			\$438,114	\$0	\$438,114
CHANGE IN FUND BALANCE			(\$249,571)	\$0	(\$249,571)

Position Counts

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	0000	(2.000)	0.000	(2.000)
51110999	EPA SALARIES AND WAGES	2000	6.000	0.000	6.000
51110999	EPA SALARIES AND WAGES	3000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			6.000	0.000	6.000
TOTAL POSITIONS			6.000	0.000	6.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23000-Governor's Office - State Budget and Management - Special

201021-GOV 2148 ONCORPS SUBSCRIPTION BC 23000

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$16,620	\$0	\$16,620
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$16,620	\$0	\$16,620
REQUIREMENTS			\$16,620	\$0	\$16,620
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$16,620	\$0	\$16,620
TOTAL MISCELLANEOUS			\$16,620	\$0	\$16,620
RECEIPTS			\$16,620	\$0	\$16,620
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23000-Governor's Office - State Budget and Management - Special

201037-GOV 2260 ML KING STATE OBSERVANCE BC 23000

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$820	\$0	\$820
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$820	\$0	\$820
REQUIREMENTS			\$820	\$0	\$820
RECEIPTS					
48199999	AGENCY OPERATING TRANSFER IN	0000	\$820	\$0	\$820
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$820	\$0	\$820
RECEIPTS			\$820	\$0	\$820
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23000-Governor's Office - State Budget and Management - Special

201049-GOV 2241 NC CLIMATE LEAD GRANT BC 23000

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$196,762	\$0	\$196,762
51509999	EMPLOYEE BENEFIT COSTS	2000	\$68,653	\$0	\$68,653
TOTAL PERSONAL SERVICES			\$265,415	\$0	\$265,415
REQUIREMENTS			\$265,415	\$0	\$265,415
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$255,470	\$0	\$255,470
TOTAL MISCELLANEOUS			\$255,470	\$0	\$255,470
RECEIPTS			\$255,470	\$0	\$255,470
CHANGE IN FUND BALANCE			(\$9,945)	\$0	(\$9,945)

Position Counts

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23000-Governor's Office - State Budget and Management - Special

201053-GOV 2244 NCBCE BC 23000

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$67,275	\$0	\$67,275
51509999	EMPLOYEE BENEFIT COSTS	2000	\$27,019	\$0	\$27,019
TOTAL PERSONAL SERVICES			\$94,294	\$0	\$94,294
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$6,927	\$0	\$6,927
52809999	COMMUNICATION AND IT SERVICES	2000	\$3,500	\$0	\$3,500
TOTAL PURCHASED SERVICES			\$10,427	\$0	\$10,427
REQUIREMENTS			\$104,721	\$0	\$104,721
RECEIPTS					
42499999	PRIVATE GRANTS	2000	\$104,256	\$0	\$104,256
TOTAL GRANTS			\$104,256	\$0	\$104,256
RECEIPTS			\$104,256	\$0	\$104,256
CHANGE IN FUND BALANCE			(\$465)	\$0	(\$465)

Position Counts

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23000-Governor's Office - State Budget and Management - Special

201054-GOV 2246 PANDEMIC RECOV. EFFORT BC 23000

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$222,218	\$0	\$222,218
51509999	EMPLOYEE BENEFIT COSTS	2000	\$78,626	\$0	\$78,626
TOTAL PERSONAL SERVICES			\$300,844	\$0	\$300,844
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$15,614	\$0	\$15,614
TOTAL SUPPLIES			\$15,614	\$0	\$15,614
REQUIREMENTS			\$316,458	\$0	\$316,458
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2000	\$306,326	\$0	\$306,326
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$306,326	\$0	\$306,326
RECEIPTS			\$306,326	\$0	\$306,326
CHANGE IN FUND BALANCE			(\$10,132)	\$0	(\$10,132)

Position Counts

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23000-Governor's Office - State Budget and Management - Special

201058-GOV 2160 COMMISSION ADMIN 2022-24 BC 23000

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	3000	\$349,567	\$0	\$349,567
51509999	EMPLOYEE BENEFIT COSTS	3000	\$146,080	\$0	\$146,080
TOTAL PERSONAL SERVICES			\$495,647	\$0	\$495,647
REQUIREMENTS			\$495,647	\$0	\$495,647
RECEIPTS					
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$495,647	\$0	\$495,647
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$495,647	\$0	\$495,647
RECEIPTS			\$495,647	\$0	\$495,647
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	3000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			5.000	0.000	5.000
TOTAL POSITIONS			5.000	0.000	5.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23000-Governor's Office - State Budget and Management - Special

201062-GOV 2247 EMERSON COLLECTIVE LLC BC 23000

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$72,925	\$0	\$72,925
51509999	EMPLOYEE BENEFIT COSTS	0000	\$600	\$0	\$600
51509999	EMPLOYEE BENEFIT COSTS	2000	\$29,654	\$0	\$29,654
TOTAL PERSONAL SERVICES			\$103,179	\$0	\$103,179
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$7,903	\$0	\$7,903
TOTAL PURCHASED SERVICES			\$7,903	\$0	\$7,903
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$10,000	\$0	\$10,000
TOTAL SUPPLIES			\$10,000	\$0	\$10,000
54509999	EQUIPMENT	0000	\$2,500	\$0	\$2,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,500	\$0	\$2,500
REQUIREMENTS			\$123,582	\$0	\$123,582
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$120,000	\$0	\$120,000
TOTAL MISCELLANEOUS			\$120,000	\$0	\$120,000
RECEIPTS			\$120,000	\$0	\$120,000
CHANGE IN FUND BALANCE			(\$3,582)	\$0	(\$3,582)

Position Counts

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23000-Governor's Office - State Budget and Management - Special

201065-GOV 2163 AMERICORPS STATE COMP 22 BC 23000

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$773,966	\$0	\$773,966
TOTAL AID AND PUBLIC ASSISTANCE			\$773,966	\$0	\$773,966
REQUIREMENTS			\$773,966	\$0	\$773,966
RECEIPTS					
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$773,966	\$0	\$773,966
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$773,966	\$0	\$773,966
RECEIPTS			\$773,966	\$0	\$773,966
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23000-Governor's Office - State Budget and Management - Special

201066-GOV 2164 AMERICORPS FA 2022 BC 23000

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$634,667	\$0	\$634,667
TOTAL AID AND PUBLIC ASSISTANCE			\$634,667	\$0	\$634,667
REQUIREMENTS			\$634,667	\$0	\$634,667
RECEIPTS					
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$634,667	\$0	\$634,667
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$634,667	\$0	\$634,667
RECEIPTS			\$634,667	\$0	\$634,667
CHANGE IN FUND BALANCE			\$0	\$0	\$0

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 23001
CAMPUS/AGENCY NAME: Governor's Office - Special Revenue - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$2,100
LESS ESTIMATED RECEIPTS	\$1,800
CHANGE IN FUND BALANCE	(\$300)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

23001-Governor's Office - Special Revenue - Interest Bearing

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
201101	GOV 2A01 GATES FOUNDATION GRANT BC 23001	\$2,100	\$0	\$2,100
Total REQUIREMENTS		\$2,100	\$0	\$2,100
RECEIPTS				
201101	GOV 2A01 GATES FOUNDATION GRANT BC 23001	\$1,800	\$0	\$1,800
Total RECEIPTS		\$1,800	\$0	\$1,800
CHANGE IN FUND BALANCE		(\$300)	\$0	(\$300)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

23001-Governor's Office - Special Revenue - Interest Bearing

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,100	\$0	\$2,100
TOTAL PURCHASED SERVICES			\$2,100	\$0	\$2,100
TOTAL REQUIREMENTS			\$2,100	\$0	\$2,100
RECEIPTS					
43109999	INVESTMENT INCOME	0000	\$1,800	\$0	\$1,800
TOTAL INVESTMENT INCOME			\$1,800	\$0	\$1,800
TOTAL RECEIPTS			\$1,800	\$0	\$1,800
CHANGE IN FUND BALANCE			(\$300)	\$0	(\$300)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23001-Governor's Office - Special Revenue - Interest Bearing

201101-GOV 2A01 GATES FOUNDATION GRANT BC 23001

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,100	\$0	\$2,100
TOTAL PURCHASED SERVICES			\$2,100	\$0	\$2,100
REQUIREMENTS			\$2,100	\$0	\$2,100
RECEIPTS					
43109999	INVESTMENT INCOME	0000	\$1,800	\$0	\$1,800
TOTAL INVESTMENT INCOME			\$1,800	\$0	\$1,800
RECEIPTS			\$1,800	\$0	\$1,800
CHANGE IN FUND BALANCE			(\$300)	\$0	(\$300)

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 23003
CAMPUS/AGENCY NAME: Governor's Office - State Budget and Management - Education Lottery Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$935,000,000
LESS ESTIMATED RECEIPTS	\$935,000,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

23003-Governor's Office - State Budget and Management - Education Lottery Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
201150	GOV 2001 DPI-LOTTERY TRANSFERS BC 23003	\$815,553,157	\$0	\$815,553,157
201151	GOV 2003 UNC-GA LOTTERY TRANSFERS BC 23003	\$41,194,733	\$0	\$41,194,733
201152	GOV 2005 DCDEE-LOTTERY TRANSFERS BC 23003	\$78,252,110	\$0	\$78,252,110
Total REQUIREMENTS		\$935,000,000	\$0	\$935,000,000
RECEIPTS				
201150	GOV 2001 DPI-LOTTERY TRANSFERS BC 23003	\$815,553,157	\$0	\$815,553,157
201151	GOV 2003 UNC-GA LOTTERY TRANSFERS BC 23003	\$41,194,733	\$0	\$41,194,733
201152	GOV 2005 DCDEE-LOTTERY TRANSFERS BC 23003	\$78,252,110	\$0	\$78,252,110
Total RECEIPTS		\$935,000,000	\$0	\$935,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

23003-Governor's Office - State Budget and Management - Education Lottery Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	0000	\$41,194,733	\$0	\$41,194,733
TOTAL AID AND PUBLIC ASSISTANCE			\$41,194,733	\$0	\$41,194,733
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$893,805,267	\$0	\$893,805,267
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$893,805,267	\$0	\$893,805,267
TOTAL REQUIREMENTS			\$935,000,000	\$0	\$935,000,000
RECEIPTS					
48199999	AGENCY OPERATING TRANSFER IN	0000	\$935,000,000	\$0	\$935,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$935,000,000	\$0	\$935,000,000
TOTAL RECEIPTS			\$935,000,000	\$0	\$935,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23003-Governor's Office - State Budget and Management - Education Lottery Fund

201150-GOV 2001 DPI-LOTTERY TRANSFERS BC 23003

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$815,553,157	\$0	\$815,553,157
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$815,553,157	\$0	\$815,553,157
REQUIREMENTS			\$815,553,157	\$0	\$815,553,157
RECEIPTS					
48199999	AGENCY OPERATING TRANSFER IN	0000	\$815,553,157	\$0	\$815,553,157
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$815,553,157	\$0	\$815,553,157
RECEIPTS			\$815,553,157	\$0	\$815,553,157
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23003-Governor's Office - State Budget and Management - Education Lottery Fund

201151-GOV 2003 UNC-GA LOTTERY TRANSFERS BC 23003

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	0000	\$41,194,733	\$0	\$41,194,733
TOTAL AID AND PUBLIC ASSISTANCE			\$41,194,733	\$0	\$41,194,733
REQUIREMENTS			\$41,194,733	\$0	\$41,194,733
RECEIPTS					
48199999	AGENCY OPERATING TRANSFER IN	0000	\$41,194,733	\$0	\$41,194,733
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$41,194,733	\$0	\$41,194,733
RECEIPTS			\$41,194,733	\$0	\$41,194,733
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23003-Governor's Office - State Budget and Management - Education Lottery Fund

201152-GOV 2005 DCDEE-LOTTERY TRANSFERS BC 23003

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$78,252,110	\$0	\$78,252,110
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$78,252,110	\$0	\$78,252,110
REQUIREMENTS			\$78,252,110	\$0	\$78,252,110
RECEIPTS					
48199999	AGENCY OPERATING TRANSFER IN	0000	\$78,252,110	\$0	\$78,252,110
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$78,252,110	\$0	\$78,252,110
RECEIPTS			\$78,252,110	\$0	\$78,252,110
CHANGE IN FUND BALANCE			\$0	\$0	\$0

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 23007
CAMPUS/AGENCY NAME: Governor's Office - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$65,145
LESS ESTIMATED RECEIPTS	\$54,952
CHANGE IN FUND BALANCE	(\$10,193)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

23007-Governor's Office - Special

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
201210	GOV 2701 EXE MANSION SPECIAL FUND BC 23007	\$54,952	\$0	\$54,952
201211	GOV 2703 OCS GOVERNOR'S COALITION BC 23007	\$10,193	\$0	\$10,193
Total REQUIREMENTS		\$65,145	\$0	\$65,145
RECEIPTS				
201210	GOV 2701 EXE MANSION SPECIAL FUND BC 23007	\$54,952	\$0	\$54,952
Total RECEIPTS		\$54,952	\$0	\$54,952
CHANGE IN FUND BALANCE		(\$10,193)	\$0	(\$10,193)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

23007-Governor's Office - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52809999	COMMUNICATION AND IT SERVICES	0000	\$5,175	\$0	\$5,175
TOTAL PURCHASED SERVICES			\$5,175	\$0	\$5,175
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,000	\$0	\$2,000
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$5,500	\$0	\$5,500
53409999	FOOD & DIETARY SUPPLIES	0000	\$27,693	\$0	\$27,693
53909999	OTHER MATERIALS & SUPPLIES	0000	\$6,777	\$0	\$6,777
TOTAL SUPPLIES			\$41,970	\$0	\$41,970
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$500	\$0	\$500
55909999	OTHER EXPENSES	0000	\$17,500	\$0	\$17,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$18,000	\$0	\$18,000
TOTAL REQUIREMENTS			\$65,145	\$0	\$65,145
RECEIPTS					
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$22,675	\$0	\$22,675
TOTAL FEES, LICENSES & FINES			\$22,675	\$0	\$22,675
47999999	OTHER MISCELLANEOUS	0000	\$32,277	\$0	\$32,277
TOTAL MISCELLANEOUS			\$32,277	\$0	\$32,277
TOTAL RECEIPTS			\$54,952	\$0	\$54,952
CHANGE IN FUND BALANCE			(\$10,193)	\$0	(\$10,193)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23007-Governor's Office - Special

201210-GOV 2701 EXE MANSION SPECIAL FUND BC 23007

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52809999	COMMUNICATION AND IT SERVICES	0000	\$5,175	\$0	\$5,175
TOTAL PURCHASED SERVICES			\$5,175	\$0	\$5,175
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,000	\$0	\$2,000
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$5,500	\$0	\$5,500
53409999	FOOD & DIETARY SUPPLIES	0000	\$17,500	\$0	\$17,500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$6,777	\$0	\$6,777
TOTAL SUPPLIES			\$31,777	\$0	\$31,777
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$500	\$0	\$500
55909999	OTHER EXPENSES	0000	\$17,500	\$0	\$17,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$18,000	\$0	\$18,000
REQUIREMENTS			\$54,952	\$0	\$54,952
RECEIPTS					
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$22,675	\$0	\$22,675
TOTAL FEES, LICENSES & FINES			\$22,675	\$0	\$22,675
47999999	OTHER MISCELLANEOUS	0000	\$32,277	\$0	\$32,277
TOTAL MISCELLANEOUS			\$32,277	\$0	\$32,277
RECEIPTS			\$54,952	\$0	\$54,952
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23007-Governor's Office - Special

201211-GOV 2703 OCS GOVERNOR'S COALITION BC 23007

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53409999	FOOD & DIETARY SUPPLIES	0000	\$10,193	\$0	\$10,193
TOTAL SUPPLIES			\$10,193	\$0	\$10,193
REQUIREMENTS			\$10,193	\$0	\$10,193
CHANGE IN FUND BALANCE			(\$10,193)	\$0	(\$10,193)