

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 54641
CAMPUS/AGENCY NAME: NC Education Lottery Proceeds

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$4,411,160,499
LESS ESTIMATED RECEIPTS	\$4,411,160,499
CHANGE IN FUND BALANCE	\$0



Approved - January 6, 2025

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

54641-NC Education Lottery Proceeds

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
500800	NCEL 5242 NCEL PROCEEDS - TRANSACTIONS BC 54641	\$4,411,160,499	\$0	\$4,411,160,499
Total REQUIREMENTS		\$4,411,160,499	\$0	\$4,411,160,499
RECEIPTS				
500800	NCEL 5242 NCEL PROCEEDS - TRANSACTIONS BC 54641	\$4,411,160,499	\$0	\$4,411,160,499
Total RECEIPTS		\$4,411,160,499	\$0	\$4,411,160,499
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

54641-NC Education Lottery Proceeds

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$544,898,099	\$0	\$544,898,099
TOTAL PURCHASED SERVICES			\$544,898,099	\$0	\$544,898,099
55909999	OTHER EXPENSES	0000	\$2,813,546,000	\$0	\$2,813,546,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,813,546,000	\$0	\$2,813,546,000
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,052,716,400	\$0	\$1,052,716,400
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,052,716,400	\$0	\$1,052,716,400
TOTAL REQUIREMENTS			\$4,411,160,499	\$0	\$4,411,160,499
RECEIPTS					
43109999	INVESTMENT INCOME	0000	\$900,000	\$0	\$900,000
TOTAL INVESTMENT INCOME			\$900,000	\$0	\$900,000
44109999	SALE OF SERVICES	0000	(\$150,000)	\$0	(\$150,000)
44709999	LOTTERY TICKET SALES	0000	\$4,405,210,499	\$0	\$4,405,210,499
TOTAL SALES SERVICES & RENTALS			\$4,405,060,499	\$0	\$4,405,060,499
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$5,200,000	\$0	\$5,200,000
TOTAL FEES, LICENSES & FINES			\$5,200,000	\$0	\$5,200,000
TOTAL RECEIPTS			\$4,411,160,499	\$0	\$4,411,160,499
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

54641-NC Education Lottery Proceeds

500800-NCEL 5242 NCEL PROCEEDS - TRANSACTIONS BC 54641

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$544,898,099	\$0	\$544,898,099
TOTAL PURCHASED SERVICES			\$544,898,099	\$0	\$544,898,099
55909999	OTHER EXPENSES	0000	\$2,813,546,000	\$0	\$2,813,546,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,813,546,000	\$0	\$2,813,546,000
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,052,716,400	\$0	\$1,052,716,400
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,052,716,400	\$0	\$1,052,716,400
REQUIREMENTS			\$4,411,160,499	\$0	\$4,411,160,499
RECEIPTS					
43109999	INVESTMENT INCOME	0000	\$900,000	\$0	\$900,000
TOTAL INVESTMENT INCOME			\$900,000	\$0	\$900,000
44109999	SALE OF SERVICES	0000	(\$150,000)	\$0	(\$150,000)
44709999	LOTTERY TICKET SALES	0000	\$4,405,210,499	\$0	\$4,405,210,499
TOTAL SALES SERVICES & RENTALS			\$4,405,060,499	\$0	\$4,405,060,499
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$5,200,000	\$0	\$5,200,000
TOTAL FEES, LICENSES & FINES			\$5,200,000	\$0	\$5,200,000
RECEIPTS			\$4,411,160,499	\$0	\$4,411,160,499
CHANGE IN FUND BALANCE			\$0	\$0	\$0

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 54670
CAMPUS/AGENCY NAME: NC Education Lottery Commission

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$117,716,400
LESS ESTIMATED RECEIPTS	\$117,716,400
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

54670-NC Education Lottery Commission

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
500850	NCEL 5261 ADMINISTRATION BC 54670	\$117,716,400	\$0	\$117,716,400
Total REQUIREMENTS		\$117,716,400	\$0	\$117,716,400
RECEIPTS				
500850	NCEL 5261 ADMINISTRATION BC 54670	\$117,716,400	\$0	\$117,716,400
Total RECEIPTS		\$117,716,400	\$0	\$117,716,400
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
500850	NCEL 5261 ADMINISTRATION BC 54670	255.000	0.000	255.000
TOTAL POSITIONS		255.000	0.000	255.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

54670-NC Education Lottery Commission

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$15,366,576	\$0	\$15,366,576
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$1,713,205	\$0	\$1,713,205
51509999	EMPLOYEE BENEFIT COSTS	0000	\$26,000	\$0	\$26,000
51509999	EMPLOYEE BENEFIT COSTS	2000	\$6,002,219	\$0	\$6,002,219
51609999	OTHER PERSONAL SERVICES	0000	\$60,000	\$0	\$60,000
51609999	OTHER PERSONAL SERVICES	2000	\$75,000	\$0	\$75,000
TOTAL PERSONAL SERVICES			\$23,243,000	\$0	\$23,243,000
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$57,106,123	\$0	\$57,106,123
52209999	UTILITY/ENERGY SERVICES	0000	\$285,485	\$0	\$285,485
52309999	REPAIR SERVICES	0000	\$458,908	\$0	\$458,908
52409999	MAINTENANCE AGREEMENTS	0000	\$1,370,580	\$0	\$1,370,580
52509999	RENTALS/LEASES	0000	\$2,517,720	\$0	\$2,517,720
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$336,223	\$0	\$336,223
52809999	COMMUNICATION AND IT SERVICES	0000	\$24,655,919	\$0	\$24,655,919
52909999	OTHER SERVICES	0000	\$387,940	\$0	\$387,940
TOTAL PURCHASED SERVICES			\$87,118,898	\$0	\$87,118,898
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$148,764	\$0	\$148,764
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$91,000	\$0	\$91,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$227,229	\$0	\$227,229
53409999	FOOD & DIETARY SUPPLIES	0000	\$20,460	\$0	\$20,460
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$2,500	\$0	\$2,500
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$4,480	\$0	\$4,480
53909999	OTHER MATERIALS & SUPPLIES	0000	\$5,400	\$0	\$5,400

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

54670-NC Education Lottery Commission

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$499,833	\$0	\$499,833
54509999	EQUIPMENT	0000	\$925,179	\$0	\$925,179
54709999	INTANGIBLE ASSETS	0000	\$106,176	\$0	\$106,176
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,031,355	\$0	\$1,031,355
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$1,861,810	\$0	\$1,861,810
55409999	DEPRECIATION EXPENSE	0000	\$611,840	\$0	\$611,840
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$228,789	\$0	\$228,789
55909999	OTHER EXPENSES	0000	\$20,875	\$0	\$20,875
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,723,314	\$0	\$2,723,314
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$3,100,000	\$0	\$3,100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,100,000	\$0	\$3,100,000
TOTAL REQUIREMENTS			\$117,716,400	\$0	\$117,716,400
RECEIPTS					
48199999	AGENCY OPERATING TRANSFER IN	0000	\$117,716,400	\$0	\$117,716,400
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$117,716,400	\$0	\$117,716,400
TOTAL RECEIPTS			\$117,716,400	\$0	\$117,716,400
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	255.000	0.000	255.000
TOTAL PERSONAL SERVICES			255.000	0.000	255.000
TOTAL POSITIONS			255.000	0.000	255.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

54670-NC Education Lottery Commission

500850-NCEL 5261 ADMINISTRATION BC 54670

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$15,366,576	\$0	\$15,366,576
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$1,713,205	\$0	\$1,713,205
51509999	EMPLOYEE BENEFIT COSTS	0000	\$26,000	\$0	\$26,000
51509999	EMPLOYEE BENEFIT COSTS	2000	\$6,002,219	\$0	\$6,002,219
51609999	OTHER PERSONAL SERVICES	0000	\$60,000	\$0	\$60,000
51609999	OTHER PERSONAL SERVICES	2000	\$75,000	\$0	\$75,000
TOTAL PERSONAL SERVICES			\$23,243,000	\$0	\$23,243,000
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$57,106,123	\$0	\$57,106,123
52209999	UTILITY/ENERGY SERVICES	0000	\$285,485	\$0	\$285,485
52309999	REPAIR SERVICES	0000	\$458,908	\$0	\$458,908
52409999	MAINTENANCE AGREEMENTS	0000	\$1,370,580	\$0	\$1,370,580
52509999	RENTALS/LEASES	0000	\$2,517,720	\$0	\$2,517,720
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$336,223	\$0	\$336,223
52809999	COMMUNICATION AND IT SERVICES	0000	\$24,655,919	\$0	\$24,655,919
52909999	OTHER SERVICES	0000	\$387,940	\$0	\$387,940
TOTAL PURCHASED SERVICES			\$87,118,898	\$0	\$87,118,898
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$148,764	\$0	\$148,764
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$91,000	\$0	\$91,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$227,229	\$0	\$227,229
53409999	FOOD & DIETARY SUPPLIES	0000	\$20,460	\$0	\$20,460
53509999	CLOTHING & RECRETIONAL SUPPLIES	0000	\$2,500	\$0	\$2,500
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$4,480	\$0	\$4,480

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

500850-NCEL 5261 ADMINISTRATION BC 54670

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53909999	OTHER MATERIALS & SUPPLIES	0000	\$5,400	\$0	\$5,400
TOTAL SUPPLIES			\$499,833	\$0	\$499,833
54509999	EQUIPMENT	0000	\$925,179	\$0	\$925,179
54709999	INTANGIBLE ASSETS	0000	\$106,176	\$0	\$106,176
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,031,355	\$0	\$1,031,355
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$1,861,810	\$0	\$1,861,810
55409999	DEPRECIATION EXPENSE	0000	\$611,840	\$0	\$611,840
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$228,789	\$0	\$228,789
55909999	OTHER EXPENSES	0000	\$20,875	\$0	\$20,875
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,723,314	\$0	\$2,723,314
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$3,100,000	\$0	\$3,100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,100,000	\$0	\$3,100,000
REQUIREMENTS			\$117,716,400	\$0	\$117,716,400
RECEIPTS					
48199999	AGENCY OPERATING TRANSFER IN	0000	\$117,716,400	\$0	\$117,716,400
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$117,716,400	\$0	\$117,716,400
RECEIPTS			\$117,716,400	\$0	\$117,716,400
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	255.000	0.000	255.000
TOTAL PERSONAL SERVICES			255.000	0.000	255.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

Position Counts

REQUIREMENTS

TOTAL POSITIONS

255.000

0.000

255.000

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 54680
CAMPUS/AGENCY NAME: Sports Wagering

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$5,400,000
LESS ESTIMATED RECEIPTS	\$5,400,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

54680-Sports Wagering

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
500863	NCEL 5273 SPORTS WAGERING ADMINISTRATION BC 54680	\$5,400,000	\$0	\$5,400,000
Total REQUIREMENTS		\$5,400,000	\$0	\$5,400,000
RECEIPTS				
500863	NCEL 5273 SPORTS WAGERING ADMINISTRATION BC 54680	\$5,400,000	\$0	\$5,400,000
Total RECEIPTS		\$5,400,000	\$0	\$5,400,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

54680-Sports Wagering

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$5,400,000	\$0	\$5,400,000
TOTAL PURCHASED SERVICES			\$5,400,000	\$0	\$5,400,000
TOTAL REQUIREMENTS			\$5,400,000	\$0	\$5,400,000
RECEIPTS					
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$5,400,000	\$0	\$5,400,000
TOTAL FEES, LICENSES & FINES			\$5,400,000	\$0	\$5,400,000
TOTAL RECEIPTS			\$5,400,000	\$0	\$5,400,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

54680-Sports Wagering

500863-NCEL 5273 SPORTS WAGERING ADMINISTRATION BC 54680

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$5,400,000	\$0	\$5,400,000
TOTAL PURCHASED SERVICES			\$5,400,000	\$0	\$5,400,000
REQUIREMENTS			\$5,400,000	\$0	\$5,400,000
RECEIPTS					
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$5,400,000	\$0	\$5,400,000
TOTAL FEES, LICENSES & FINES			\$5,400,000	\$0	\$5,400,000
RECEIPTS			\$5,400,000	\$0	\$5,400,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0