

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 13200
CAMPUS/AGENCY NAME: Secretary of State - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$19,574,159
LESS ESTIMATED RECEIPTS	\$330,036
NET APPROPRIATION	\$19,244,123



Approved - January 6, 2025

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

13200-Secretary of State - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
100601	SECST 1110 GENERAL ADMINISTRATION BC 13200	\$7,228,876	\$0	\$7,228,876
100602	SECST 1120 PUBLICATIONS DIVISION BC 13200	\$464,581	\$0	\$464,581
100605	SECST 1150 LOBBYIST REGISTRATION BC 13200	\$439,860	\$0	\$439,860
100606	SECST 1200 TRADEMARK OFFENDER BC 13200	\$194,388	\$0	\$194,388
100607	SECST 1210 CORPORATIONS DIVISION BC 13200	\$3,269,291	\$0	\$3,269,291
100608	SECST 1220 UNIFORM COMMERCIAL CODE BC 13200	\$3,580,904	\$0	\$3,580,904
100609	SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200	\$3,573,676	\$0	\$3,573,676
100613	SECST 1600 CHARITABLE FUND RAISING BC 13200	\$822,583	\$0	\$822,583
Total REQUIREMENTS		\$19,574,159	\$0	\$19,574,159
RECEIPTS				
100602	SECST 1120 PUBLICATIONS DIVISION BC 13200	\$98,723	\$0	\$98,723
100606	SECST 1200 TRADEMARK OFFENDER BC 13200	\$194,388	\$0	\$194,388
100607	SECST 1210 CORPORATIONS DIVISION BC 13200	\$2,100	\$0	\$2,100
100608	SECST 1220 UNIFORM COMMERCIAL CODE BC 13200	\$34,825	\$0	\$34,825
Total RECEIPTS		\$330,036	\$0	\$330,036
NET APPROPRIATION		\$19,244,123	\$0	\$19,244,123

Position Counts

REQUIREMENTS				
100601	SECST 1110 GENERAL ADMINISTRATION BC 13200	45.400	0.000	45.400
100602	SECST 1120 PUBLICATIONS DIVISION BC 13200	4.903	0.000	4.903
100605	SECST 1150 LOBBYIST REGISTRATION BC 13200	5.000	0.000	5.000
100606	SECST 1200 TRADEMARK OFFENDER BC 13200	2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
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Position Counts

REQUIREMENTS

100607	SECST 1210 CORPORATIONS DIVISION BC 13200	40.870	0.000	40.870
100608	SECST 1220 UNIFORM COMMERCIAL CODE BC 13200	46.000	0.000	46.000
100609	SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200	28.750	0.000	28.750
100613	SECST 1600 CHARITABLE FUND RAISING BC 13200	9.130	0.000	9.130
TOTAL POSITIONS		182.053	0.000	182.053

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

13200-Secretary of State - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	\$176,751	\$0	\$176,751
51210000	SPA-REG SALARIES	1000	\$9,801,043	\$0	\$9,801,043
51210000	SPA-REG SALARIES	3000	\$127,565	\$0	\$127,565
51220000	SPA TIME LIMITED SAL	1000	\$21,604	\$0	\$21,604
51220000	SPA TIME LIMITED SAL	2000	\$72,304	\$0	\$72,304
51220000	SPA TIME LIMITED SAL	3000	(\$48,125)	\$0	(\$48,125)
51230000	LEO SALARIES	1000	\$691,169	\$0	\$691,169
51410000	OT PAY	3000	\$14,218	\$0	\$14,218
51460000	EPA&SPA-LONGVTY PAY	1000	\$166,852	\$0	\$166,852
51460000	EPA&SPA-LONGVTY PAY	3000	\$77	\$0	\$77
51510000	SOCIAL SEC CONTRIB	1000	\$828,608	\$0	\$828,608
51510000	SOCIAL SEC CONTRIB	2000	\$5,414	\$0	\$5,414
51510000	SOCIAL SEC CONTRIB	3000	\$9,537	\$0	\$9,537
51520000	REG RETIRE CONTRIB	1000	\$2,397,451	\$0	\$2,397,451
51520000	REG RETIRE CONTRIB	2000	\$13,257	\$0	\$13,257
51520000	REG RETIRE CONTRIB	3000	\$28,447	\$0	\$28,447
51530000	LEO RETIRE CONTRIB	1000	\$200,585	\$0	\$200,585
51560000	MED INS CONTRIB	1000	\$1,325,170	\$0	\$1,325,170
51560000	MED INS CONTRIB	2000	\$7,195	\$0	\$7,195
51560000	MED INS CONTRIB	3000	\$11,017	\$0	\$11,017
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$7,600	\$0	\$7,600
51625000	ST DISABILITY PMT	1000	\$9,296	\$0	\$9,296
51639000	OTHER WORKERS COMP COSTS	0000	\$1,241	\$0	\$1,241

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

13200-Secretary of State - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$15,868,276	\$0	\$15,868,276
52110000	LEGAL SERVICES	0000	\$4,254	\$0	\$4,254
52140000	OTH INFORMATION TECH SVCS	0000	\$25,000	\$0	\$25,000
52141000	WAN SUPPORT SERVICES	0000	\$61,110	\$0	\$61,110
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$67,257	\$0	\$67,257
52170000	ADMIN SERVICES	0000	\$5,453	\$0	\$5,453
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$106,954	\$0	\$106,954
52184000	JANITORIAL SER AGREEMENT	0000	\$16,381	\$0	\$16,381
52185000	WASTE REM/RECY SER AGREEM	0000	\$750	\$0	\$750
52186000	SECURITY SERVICE AGREE	0000	\$30	\$0	\$30
52199000	MISC CONTRACTUAL SERVICES	0000	\$64,739	\$0	\$64,739
52210000	ENRG SER -ELECTRICAL	0000	\$26,191	\$0	\$26,191
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$4,504	\$0	\$4,504
52230000	ENRG SER -WATER & SEWER	0000	\$1,231	\$0	\$1,231
52310000	REPAIRS-BUILDINGS	0000	\$4,733	\$0	\$4,733
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$150	\$0	\$150
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$200	\$0	\$200
52390000	REPAIRS-OTHER	0000	\$50	\$0	\$50
52430000	MAINT AGREEMENT-EQUIP	0000	\$50,028	\$0	\$50,028
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$3,192	\$0	\$3,192
52442000	MAINT AGRMT-WAN SOFTWARE	0000	\$2,000	\$0	\$2,000
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$969	\$0	\$969
52444000	MAINT AGRMT-WAN EQUIP	0000	\$1,800	\$0	\$1,800

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

13200-Secretary of State - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52447000	MAINT AGREE-PC/PRINTER	0000	\$2,000	\$0	\$2,000
52448000	MAINT AGREE-PC SOFTWARE	0000	\$1,800	\$0	\$1,800
52448000	MAINT AGREE-PC SOFTWARE	3000	\$2,949	\$0	\$2,949
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$12,026	\$0	\$12,026
52450000	MAINT AGREE-SERVER EQUIP	0000	\$8,675	\$0	\$8,675
52452000	MAINT AGREE-MAINFRME SFTW	0000	\$6,715	\$0	\$6,715
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$697,452	\$0	\$697,452
52513000	RENT/LEASE-OTH FACILITIES	3000	\$2,520	\$0	\$2,520
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$29,402	\$0	\$29,402
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$2,500	\$0	\$2,500
52524000	RENT/LEASE-GEN OFF EQUIP	3000	\$1,280	\$0	\$1,280
52590000	RENT/LEASE OTHER PROPERTY	0000	\$1,598	\$0	\$1,598
52712000	TRANS AIR-OUT STATE IN US	0000	\$3,864	\$0	\$3,864
52714000	TRANSP-GRND - IN STATE	0000	\$24,087	\$0	\$24,087
52715000	TRANS GRND-OUT STA IN US	0000	\$797	\$0	\$797
52721000	LODGING - IN STATE	0000	\$4,322	\$0	\$4,322
52721000	LODGING - IN STATE	3000	\$1,318	\$0	\$1,318
52722000	LODGING-OUT STATE IN US	0000	\$8,928	\$0	\$8,928
52724000	MEALS - IN STATE	0000	\$3,321	\$0	\$3,321
52724000	MEALS - IN STATE	3000	\$746	\$0	\$746
52725000	MEALS-OUT OF STATE IN US	0000	\$1,811	\$0	\$1,811
52726000	MEALS - OUT OF COUNTRY	0000	\$112	\$0	\$112
52732900	WORKSHOP/CONF-SUBSIS	0000	\$600	\$0	\$600

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

13200-Secretary of State - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52811000	TELEPHONE SERVICE	0000	\$74,823	\$0	\$74,823
52812000	TELECOMMUN DATA CHRG	0000	\$700	\$0	\$700
52814000	CELLULAR PHONE SERVICES	0000	\$5,597	\$0	\$5,597
52821000	COMPUTER/DATA PROCESS SVC	0000	\$58,167	\$0	\$58,167
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$22,537	\$0	\$22,537
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$79,020	\$0	\$79,020
52828000	MANAGED DESKTOP SVCS	0000	\$600	\$0	\$600
52840000	POSTAGE FREIGHT & DELIV	0000	\$122,818	\$0	\$122,818
52840003	POST FR&DEL-POSTAL METER	0000	\$70,701	\$0	\$70,701
52850000	PRINT BIND DUPLICATE	0000	\$50,896	\$0	\$50,896
52870000	CABLE TV	3000	\$1,230	\$0	\$1,230
52911000	PROPERTY-INSURANCE	0000	\$8,927	\$0	\$8,927
52913000	LIABILITY INSURANCE	0000	\$803	\$0	\$803
52920000	BONDING	0000	\$100	\$0	\$100
52930000	REGISTRATION FEES	0000	\$13,305	\$0	\$13,305
52930000	REGISTRATION FEES	3000	\$771	\$0	\$771
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$315	\$0	\$315
TOTAL PURCHASED SERVICES			\$1,777,109	\$0	\$1,777,109
53110000	GENERAL OFFICE SUPPLIES	0000	\$70,189	\$0	\$70,189
53150000	SECURITY & SAFETY SUPP	0000	\$4,864	\$0	\$4,864
53510000	CLOTHING & UNIFORMS	0000	\$2,160	\$0	\$2,160
53690000	OTHER MED/PHARM SUPPLIES	0000	\$250	\$0	\$250
53900000	OTHER MATERIALS & SUPP	0000	\$14,072	\$0	\$14,072

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13200-Secretary of State - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$91,535	\$0	\$91,535
54511000	FURN-OFFICE	0000	\$5,543	\$0	\$5,543
54521000	OFFICE EQUIPMENT	0000	\$28,782	\$0	\$28,782
54530000	NON-WAN DP EQUIPMENT	0000	\$2,320	\$0	\$2,320
54531000	WAN EQUIPMENT	0000	\$16,000	\$0	\$16,000
54533000	LAN EQUIPMENT	0000	\$18,465	\$0	\$18,465
54534000	PC/PRINTER EQUIPMENT	0000	\$98,637	\$0	\$98,637
54535000	SERVER EQUIPMENT	0000	\$26,421	\$0	\$26,421
54630000	LBRRY&LRNING RESRCE COLL	0000	\$3,073	\$0	\$3,073
54711000	NON-WAN COMPUTER SOFTWARE	3000	\$3,838	\$0	\$3,838
54713000	PC SOFTWARE	0000	\$16,797	\$0	\$16,797
54714000	SERVER SOFTWARE	0000	\$5,600	\$0	\$5,600
TOTAL PROPERTY, PLANT & EQUIPMENT			\$225,476	\$0	\$225,476
55232000	LEO SEPARATION ALLOWANCE	0000	\$99,125	\$0	\$99,125
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$25,191	\$0	\$25,191
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$37,000	\$0	\$37,000
55840000	SERVICE & OTHER AWARDS	0000	\$1,000	\$0	\$1,000
55890000	OTHER ADMIN EXPENSE	0000	\$44,656	\$0	\$44,656
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$206,972	\$0	\$206,972
57204000	RES-LEGIS INCR COMPENSATN	0000	\$956,266	\$0	\$956,266
57206000	RES-ST RETIREMENT SYS CON	0000	\$116,391	\$0	\$116,391
57208000	RES-STATE HEALTH PLAN	0000	\$124,349	\$0	\$124,349
57209000	RES-LABOR MARKET ADJUST	0000	\$207,785	\$0	\$207,785

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

13200-Secretary of State - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL RESERVES			\$1,404,791	\$0	\$1,404,791
TOTAL REQUIREMENTS			\$19,574,159	\$0	\$19,574,159
RECEIPTS					
44134000	PRINT BIND & DUPLIC SVC	0000	\$500	\$0	\$500
44310000	SALE OF PUBLICATIONS	0000	\$53	\$0	\$53
44390000	OTH SALES OF GOODS	0000	\$36,925	\$0	\$36,925
TOTAL SALES SERVICES & RENTALS			\$37,478	\$0	\$37,478
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$98,170	\$0	\$98,170
48800000	FEDERAL GRANT TRANSFER IN	3018	\$219,862	\$0	\$219,862
48800000	FEDERAL GRANT TRANSFER IN	3019	\$6,715	\$0	\$6,715
48800000	FEDERAL GRANT TRANSFER IN	3020	\$5,605	\$0	\$5,605
48800000	FEDERAL GRANT TRANSFER IN	3021	(\$37,794)	\$0	(\$37,794)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$292,558	\$0	\$292,558
TOTAL RECEIPTS			\$330,036	\$0	\$330,036
NET APPROPRIATION			\$19,244,123	\$0	\$19,244,123

POSITION COUNTS

REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	169.053	0.000	169.053
51210000	SPA-REG SALARIES	3000	1.500	0.000	1.500
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
51220000	SPA TIME LIMITED SAL	3000	-0.500	0.000	-0.500

Office of State Budget And Management
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POSITION COUNTS

REQUIREMENTS			
51230000	LEO SALARIES	1000	10.000
TOTAL PERSONAL SERVICES		182.053	0.000
TOTAL POSITIONS		182.053	0.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

13200-Secretary of State - General Fund

100601-SECST 1110 GENERAL ADMINISTRATION BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	\$176,751	\$0	\$176,751
51210000	SPA-REG SALARIES	1000	\$3,369,362	\$0	\$3,369,362
51460000	EPA&SPA-LONGVTY PAY	1000	\$66,790	\$0	\$66,790
51510000	SOCIAL SEC CONTRIB	1000	\$269,059	\$0	\$269,059
51520000	REG RETIRE CONTRIB	1000	\$848,367	\$0	\$848,367
51560000	MED INS CONTRIB	1000	\$335,824	\$0	\$335,824
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$7,600	\$0	\$7,600
TOTAL PERSONAL SERVICES			\$5,073,753	\$0	\$5,073,753
52110000	LEGAL SERVICES	0000	\$2,784	\$0	\$2,784
52140000	OTH INFORMATION TECH SVCS	0000	\$25,000	\$0	\$25,000
52141000	WAN SUPPORT SERVICES	0000	\$34,350	\$0	\$34,350
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$67,257	\$0	\$67,257
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$34,584	\$0	\$34,584
52199000	MISC CONTRACTUAL SERVICES	0000	\$52,173	\$0	\$52,173
52430000	MAINT AGREEMENT-EQUIP	0000	\$35,261	\$0	\$35,261
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$1,492	\$0	\$1,492
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$969	\$0	\$969
52444000	MAINT AGRMT-WAN EQUIP	0000	\$1,800	\$0	\$1,800
52447000	MAINT AGREE-PC/PRINTER	0000	\$900	\$0	\$900
52448000	MAINT AGREE-PC SOFTWARE	0000	\$1,575	\$0	\$1,575
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$5,126	\$0	\$5,126
52450000	MAINT AGREE-SERVER EQUIP	0000	\$4,950	\$0	\$4,950

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

100601-SECST 1110 GENERAL ADMINISTRATION BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52452000	MAINT AGREE-MAINFRME SFTW	0000	\$650	\$0	\$650
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$32,821	\$0	\$32,821
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$4,452	\$0	\$4,452
52590000	RENT/LEASE OTHER PROPERTY	0000	\$292	\$0	\$292
52712000	TRANS AIR-OUT STATE IN US	0000	\$898	\$0	\$898
52714000	TRANSP-GRND - IN STATE	0000	\$10,711	\$0	\$10,711
52715000	TRANS GRND-OUT STA IN US	0000	\$332	\$0	\$332
52721000	LODGING - IN STATE	0000	\$1,012	\$0	\$1,012
52722000	LODGING-OUT STATE IN US	0000	\$2,123	\$0	\$2,123
52724000	MEALS - IN STATE	0000	\$801	\$0	\$801
52725000	MEALS-OUT OF STATE IN US	0000	\$683	\$0	\$683
52726000	MEALS - OUT OF COUNTRY	0000	\$112	\$0	\$112
52811000	TELEPHONE SERVICE	0000	\$18,142	\$0	\$18,142
52821000	COMPUTER/DATA PROCESS SVC	0000	\$48,911	\$0	\$48,911
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$12,480	\$0	\$12,480
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$78,000	\$0	\$78,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,576	\$0	\$5,576
52840003	POST FR&DEL-POSTAL METER	0000	\$2,296	\$0	\$2,296
52850000	PRINT BIND DUPLICATE	0000	\$3,570	\$0	\$3,570
52911000	PROPERTY-INSURANCE	0000	\$4,107	\$0	\$4,107
52913000	LIABILITY INSURANCE	0000	\$803	\$0	\$803
52920000	BONDING	0000	\$100	\$0	\$100
52930000	REGISTRATION FEES	0000	\$8,865	\$0	\$8,865

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

100601-SECST 1110 GENERAL ADMINISTRATION BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PURCHASED SERVICES			\$505,958	\$0	\$505,958
53110000	GENERAL OFFICE SUPPLIES	0000	\$16,562	\$0	\$16,562
53900000	OTHER MATERIALS & SUPP	0000	\$6,559	\$0	\$6,559
TOTAL SUPPLIES			\$23,121	\$0	\$23,121
54521000	OFFICE EQUIPMENT	0000	\$3,602	\$0	\$3,602
54530000	NON-WAN DP EQUIPMENT	0000	\$2,320	\$0	\$2,320
54531000	WAN EQUIPMENT	0000	\$16,000	\$0	\$16,000
54533000	LAN EQUIPMENT	0000	\$18,465	\$0	\$18,465
54534000	PC/PRINTER EQUIPMENT	0000	\$98,637	\$0	\$98,637
54535000	SERVER EQUIPMENT	0000	\$26,421	\$0	\$26,421
54630000	LBRRY&LRNING RESRCE COLL	0000	\$1,396	\$0	\$1,396
54713000	PC SOFTWARE	0000	\$10,819	\$0	\$10,819
54714000	SERVER SOFTWARE	0000	\$5,600	\$0	\$5,600
TOTAL PROPERTY, PLANT & EQUIPMENT			\$183,260	\$0	\$183,260
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$7,744	\$0	\$7,744
55840000	SERVICE & OTHER AWARDS	0000	\$1,000	\$0	\$1,000
55890000	OTHER ADMIN EXPENSE	0000	\$29,249	\$0	\$29,249
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$37,993	\$0	\$37,993
57204000	RES-LEGIS INCR COMPENSATN	0000	\$956,266	\$0	\$956,266
57206000	RES-ST RETIREMENT SYS CON	0000	\$116,391	\$0	\$116,391
57208000	RES-STATE HEALTH PLAN	0000	\$124,349	\$0	\$124,349
57209000	RES-LABOR MARKET ADJUST	0000	\$207,785	\$0	\$207,785
TOTAL RESERVES			\$1,404,791	\$0	\$1,404,791

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

100601-SECST 1110 GENERAL ADMINISTRATION BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
REQUIREMENTS			\$7,228,876	\$0	\$7,228,876
NET APPROPRIATION			\$7,228,876	\$0	\$7,228,876

Position Counts

REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	44.400	0.000	44.400
TOTAL PERSONAL SERVICES			45.400	0.000	45.400
TOTAL POSITIONS			45.400	0.000	45.400

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

13200-Secretary of State - General Fund

100602-SECST 1120 PUBLICATIONS DIVISION BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$222,646	\$0	\$222,646
51220000	SPA TIME LIMITED SAL	1000	\$15,107	\$0	\$15,107
51220000	SPA TIME LIMITED SAL	2000	\$72,304	\$0	\$72,304
51460000	EPA&SPA-LONGVTY PAY	1000	\$7,191	\$0	\$7,191
51510000	SOCIAL SEC CONTRIB	1000	\$19,217	\$0	\$19,217
51510000	SOCIAL SEC CONTRIB	2000	\$5,414	\$0	\$5,414
51520000	REG RETIRE CONTRIB	1000	\$54,229	\$0	\$54,229
51520000	REG RETIRE CONTRIB	2000	\$13,257	\$0	\$13,257
51560000	MED INS CONTRIB	1000	\$29,588	\$0	\$29,588
51560000	MED INS CONTRIB	2000	\$7,195	\$0	\$7,195
TOTAL PERSONAL SERVICES			\$446,148	\$0	\$446,148
52141000	WAN SUPPORT SERVICES	0000	\$843	\$0	\$843
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$1,150	\$0	\$1,150
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,260	\$0	\$1,260
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$53	\$0	\$53
52590000	RENT/LEASE OTHER PROPERTY	0000	\$16	\$0	\$16
52714000	TRANSP-GRND - IN STATE	0000	\$525	\$0	\$525
52811000	TELEPHONE SERVICE	0000	\$1,933	\$0	\$1,933
52821000	COMPUTER/DATA PROCESS SVC	0000	\$60	\$0	\$60
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$286	\$0	\$286
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,638	\$0	\$2,638
52840003	POST FR&DEL-POSTAL METER	0000	\$850	\$0	\$850

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

100602-SECST 1120 PUBLICATIONS DIVISION BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52850000	PRINT BIND DUPLICATE	0000	\$4,574	\$0	\$4,574
52911000	PROPERTY-INSURANCE	0000	\$205	\$0	\$205
TOTAL PURCHASED SERVICES			\$14,393	\$0	\$14,393
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,965	\$0	\$1,965
53900000	OTHER MATERIALS & SUPP	0000	\$400	\$0	\$400
TOTAL SUPPLIES			\$2,365	\$0	\$2,365
54521000	OFFICE EQUIPMENT	0000	\$300	\$0	\$300
54713000	PC SOFTWARE	0000	\$375	\$0	\$375
TOTAL PROPERTY, PLANT & EQUIPMENT			\$675	\$0	\$675
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
REQUIREMENTS			\$464,581	\$0	\$464,581
RECEIPTS					
44134000	PRINT BIND & DUPLIC SVC	0000	\$500	\$0	\$500
44310000	SALE OF PUBLICATIONS	0000	\$53	\$0	\$53
TOTAL SALES SERVICES & RENTALS			\$553	\$0	\$553
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$98,170	\$0	\$98,170
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$98,170	\$0	\$98,170
RECEIPTS			\$98,723	\$0	\$98,723
NET APPROPRIATION			\$365,858	\$0	\$365,858

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	3.903	0.000	3.903
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			4.903	0.000	4.903
TOTAL POSITIONS			4.903	0.000	4.903

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

13200-Secretary of State - General Fund

100605-SECST 1150 LOBBYIST REGISTRATION BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$289,188	\$0	\$289,188
51460000	EPA&SPA-LONGVTY PAY	1000	\$2,873	\$0	\$2,873
51510000	SOCIAL SEC CONTRIB	1000	\$25,465	\$0	\$25,465
51520000	REG RETIRE CONTRIB	1000	\$61,386	\$0	\$61,386
51530000	LEO RETIRE CONTRIB	1000	\$15,465	\$0	\$15,465
51560000	MED INS CONTRIB	1000	\$36,985	\$0	\$36,985
TOTAL PERSONAL SERVICES			\$431,362	\$0	\$431,362
52110000	LEGAL SERVICES	0000	\$60	\$0	\$60
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,800	\$0	\$1,800
52590000	RENT/LEASE OTHER PROPERTY	0000	\$130	\$0	\$130
52712000	TRANS AIR-OUT STATE IN US	0000	\$100	\$0	\$100
52714000	TRANSP-GRND - IN STATE	0000	\$175	\$0	\$175
52715000	TRANS GRND-OUT STA IN US	0000	\$25	\$0	\$25
52721000	LODGING - IN STATE	0000	\$75	\$0	\$75
52722000	LODGING-OUT STATE IN US	0000	\$50	\$0	\$50
52724000	MEALS - IN STATE	0000	\$50	\$0	\$50
52725000	MEALS-OUT OF STATE IN US	0000	\$24	\$0	\$24
52811000	TELEPHONE SERVICE	0000	\$2,152	\$0	\$2,152
52821000	COMPUTER/DATA PROCESS SVC	0000	\$70	\$0	\$70
52840003	POST FR&DEL-POSTAL METER	0000	\$750	\$0	\$750
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$315	\$0	\$315
TOTAL PURCHASED SERVICES			\$5,776	\$0	\$5,776

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

100605-SECST 1150 LOBBYIST REGISTRATION BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,100	\$0	\$1,100
53900000	OTHER MATERIALS & SUPP	0000	\$85	\$0	\$85
TOTAL SUPPLIES			\$1,185	\$0	\$1,185
54630000	LBRRY&LRNING RESRCE COLL	0000	\$327	\$0	\$327
TOTAL PROPERTY, PLANT & EQUIPMENT			\$327	\$0	\$327
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,200	\$0	\$1,200
55890000	OTHER ADMIN EXPENSE	0000	\$10	\$0	\$10
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,210	\$0	\$1,210
REQUIREMENTS			\$439,860	\$0	\$439,860
NET APPROPRIATION			\$439,860	\$0	\$439,860

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			5.000	0.000	5.000
TOTAL POSITIONS			5.000	0.000	5.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

13200-Secretary of State - General Fund

100606-SECST 1200 TRADEMARK OFFENDER BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	3000	\$127,565	\$0	\$127,565
51220000	SPA TIME LIMITED SAL	3000	(\$48,125)	\$0	(\$48,125)
51410000	OT PAY	3000	\$14,218	\$0	\$14,218
51460000	EPA&SPA-LONGVTY PAY	3000	\$77	\$0	\$77
51510000	SOCIAL SEC CONTRIB	3000	\$9,537	\$0	\$9,537
51520000	REG RETIRE CONTRIB	3000	\$28,447	\$0	\$28,447
51560000	MED INS CONTRIB	3000	\$11,017	\$0	\$11,017
TOTAL PERSONAL SERVICES			\$142,736	\$0	\$142,736
52448000	MAINT AGREE-PC SOFTWARE	3000	\$2,949	\$0	\$2,949
52513000	RENT/LEASE-OTH FACILITIES	3000	\$2,520	\$0	\$2,520
52524000	RENT/LEASE-GEN OFF EQUIP	3000	\$1,280	\$0	\$1,280
52721000	LODGING - IN STATE	3000	\$1,318	\$0	\$1,318
52724000	MEALS - IN STATE	3000	\$746	\$0	\$746
52870000	CABLE TV	3000	\$1,230	\$0	\$1,230
52930000	REGISTRATION FEES	3000	\$771	\$0	\$771
TOTAL PURCHASED SERVICES			\$10,814	\$0	\$10,814
54711000	NON-WAN COMPUTER SOFTWARE	3000	\$3,838	\$0	\$3,838
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,838	\$0	\$3,838
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$37,000	\$0	\$37,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$37,000	\$0	\$37,000
REQUIREMENTS			\$194,388	\$0	\$194,388
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

100606-SECST 1200 TRADEMARK OFFENDER BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3018	\$219,862	\$0	\$219,862
48800000	FEDERAL GRANT TRANSFER IN	3019	\$6,715	\$0	\$6,715
48800000	FEDERAL GRANT TRANSFER IN	3020	\$5,605	\$0	\$5,605
48800000	FEDERAL GRANT TRANSFER IN	3021	(\$37,794)	\$0	(\$37,794)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$194,388	\$0	\$194,388
RECEIPTS			\$194,388	\$0	\$194,388
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	3000	1.500	0.000	1.500
51220000	SPA TIME LIMITED SAL	3000	(0.500)	0.000	(0.500)
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

13200-Secretary of State - General Fund

100607-SECST 1210 CORPORATIONS DIVISION BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,706,899	\$0	\$1,706,899
51220000	SPA TIME LIMITED SAL	1000	\$6,497	\$0	\$6,497
51230000	LEO SALARIES	1000	\$183,996	\$0	\$183,996
51460000	EPA&SPA-LONGVTY PAY	1000	\$26,087	\$0	\$26,087
51510000	SOCIAL SEC CONTRIB	1000	\$144,678	\$0	\$144,678
51520000	REG RETIRE CONTRIB	1000	\$411,444	\$0	\$411,444
51530000	LEO RETIRE CONTRIB	1000	\$52,711	\$0	\$52,711
51560000	MED INS CONTRIB	1000	\$302,301	\$0	\$302,301
51625000	ST DISABILITY PMT	1000	\$9,296	\$0	\$9,296
51639000	OTHER WORKERS COMP COSTS	0000	\$1,241	\$0	\$1,241
TOTAL PERSONAL SERVICES			\$2,845,150	\$0	\$2,845,150
52141000	WAN SUPPORT SERVICES	0000	\$9,528	\$0	\$9,528
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$66,485	\$0	\$66,485
52185000	WASTE REM/RECY SER AGREEM	0000	\$750	\$0	\$750
52199000	MISC CONTRACTUAL SERVICES	0000	\$900	\$0	\$900
52310000	REPAIRS-BUILDINGS	0000	\$950	\$0	\$950
52430000	MAINT AGREEMENT-EQUIP	0000	\$4,680	\$0	\$4,680
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$2,500	\$0	\$2,500
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$41,026	\$0	\$41,026
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$21,407	\$0	\$21,407
52590000	RENT/LEASE OTHER PROPERTY	0000	\$700	\$0	\$700
52712000	TRANS AIR-OUT STATE IN US	0000	\$333	\$0	\$333

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

100607-SECST 1210 CORPORATIONS DIVISION BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	0000	\$100	\$0	\$100
52721000	LODGING - IN STATE	0000	\$250	\$0	\$250
52722000	LODGING-OUT STATE IN US	0000	\$2,750	\$0	\$2,750
52724000	MEALS - IN STATE	0000	\$12	\$0	\$12
52811000	TELEPHONE SERVICE	0000	\$15,024	\$0	\$15,024
52812000	TELECOMMUN DATA CHRG	0000	\$700	\$0	\$700
52814000	CELLULAR PHONE SERVICES	0000	\$2,556	\$0	\$2,556
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$3,264	\$0	\$3,264
52828000	MANAGED DESKTOP SVCS	0000	\$600	\$0	\$600
52840000	POSTAGE FREIGHT & DELIV	0000	\$68,247	\$0	\$68,247
52840003	POST FR&DEL-POSTAL METER	0000	\$66,000	\$0	\$66,000
52850000	PRINT BIND DUPLICATE	0000	\$20,000	\$0	\$20,000
52911000	PROPERTY-INSURANCE	0000	\$2,317	\$0	\$2,317
52930000	REGISTRATION FEES	0000	\$725	\$0	\$725
TOTAL PURCHASED SERVICES			\$331,804	\$0	\$331,804
53110000	GENERAL OFFICE SUPPLIES	0000	\$18,783	\$0	\$18,783
53150000	SECURITY & SAFETY SUPP	0000	\$2,500	\$0	\$2,500
53900000	OTHER MATERIALS & SUPP	0000	\$3,578	\$0	\$3,578
TOTAL SUPPLIES			\$24,861	\$0	\$24,861
54511000	FURN-OFFICE	0000	\$1,753	\$0	\$1,753
54521000	OFFICE EQUIPMENT	0000	\$5,460	\$0	\$5,460
54630000	LBRRY&LRNING RESRCE COLL	0000	\$800	\$0	\$800
54713000	PC SOFTWARE	0000	\$4,676	\$0	\$4,676

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

100607-SECST 1210 CORPORATIONS DIVISION BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PROPERTY, PLANT & EQUIPMENT			\$12,689	\$0	\$12,689
55232000	LEO SEPARATION ALLOWANCE	0000	\$51,210	\$0	\$51,210
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$750	\$0	\$750
55890000	OTHER ADMIN EXPENSE	0000	\$2,827	\$0	\$2,827
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$54,787	\$0	\$54,787
REQUIREMENTS			\$3,269,291	\$0	\$3,269,291
RECEIPTS					
44390000	OTH SALES OF GOODS	0000	\$2,100	\$0	\$2,100
TOTAL SALES SERVICES & RENTALS			\$2,100	\$0	\$2,100
RECEIPTS			\$2,100	\$0	\$2,100
NET APPROPRIATION			\$3,267,191	\$0	\$3,267,191

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	38.000	0.000	38.000
51230000	LEO SALARIES	1000	2.870	0.000	2.870
TOTAL PERSONAL SERVICES			40.870	0.000	40.870
TOTAL POSITIONS			40.870	0.000	40.870

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

13200-Secretary of State - General Fund

100608-SECST 1220 UNIFORM COMMERCIAL CODE BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$2,013,516	\$0	\$2,013,516
51230000	LEO SALARIES	1000	\$59,408	\$0	\$59,408
51460000	EPA&SPA-LONGVTY PAY	1000	\$28,614	\$0	\$28,614
51510000	SOCIAL SEC CONTRIB	1000	\$164,146	\$0	\$164,146
51520000	REG RETIRE CONTRIB	1000	\$477,249	\$0	\$477,249
51530000	LEO RETIRE CONTRIB	1000	\$16,952	\$0	\$16,952
51560000	MED INS CONTRIB	1000	\$340,262	\$0	\$340,262
TOTAL PERSONAL SERVICES			\$3,100,147	\$0	\$3,100,147
52141000	WAN SUPPORT SERVICES	0000	\$4,404	\$0	\$4,404
52170000	ADMIN SERVICES	0000	\$228	\$0	\$228
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$4,735	\$0	\$4,735
52184000	JANITORIAL SER AGREEMENT	0000	\$9,576	\$0	\$9,576
52199000	MISC CONTRACTUAL SERVICES	0000	\$2,776	\$0	\$2,776
52210000	ENRG SER -ELECTRICAL	0000	\$15,311	\$0	\$15,311
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$2,673	\$0	\$2,673
52230000	ENRG SER -WATER & SEWER	0000	\$759	\$0	\$759
52390000	REPAIRS-OTHER	0000	\$25	\$0	\$25
52430000	MAINT AGREEMENT-EQUIP	0000	\$4,027	\$0	\$4,027
52442000	MAINT AGRMT-WAN SOFTWARE	0000	\$2,000	\$0	\$2,000
52447000	MAINT AGREE-PC/PRINTER	0000	\$1,100	\$0	\$1,100
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$3,000	\$0	\$3,000
52450000	MAINT AGREE-SERVER EQUIP	0000	\$3,725	\$0	\$3,725

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

100608-SECST 1220 UNIFORM COMMERCIAL CODE BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52452000	MAINT AGREE-MAINFRME SFTW	0000	\$6,065	\$0	\$6,065
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$320,008	\$0	\$320,008
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$3,345	\$0	\$3,345
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$2,500	\$0	\$2,500
52590000	RENT/LEASE OTHER PROPERTY	0000	\$460	\$0	\$460
52712000	TRANS AIR-OUT STATE IN US	0000	\$133	\$0	\$133
52714000	TRANSP-GRND - IN STATE	0000	\$5,864	\$0	\$5,864
52715000	TRANS GRND-OUT STA IN US	0000	\$200	\$0	\$200
52721000	LODGING - IN STATE	0000	\$700	\$0	\$700
52722000	LODGING-OUT STATE IN US	0000	\$700	\$0	\$700
52724000	MEALS - IN STATE	0000	\$700	\$0	\$700
52725000	MEALS-OUT OF STATE IN US	0000	\$250	\$0	\$250
52732900	WORKSHOP/CONF-SUBSIS	0000	\$600	\$0	\$600
52811000	TELEPHONE SERVICE	0000	\$11,395	\$0	\$11,395
52821000	COMPUTER/DATA PROCESS SVC	0000	\$1,266	\$0	\$1,266
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$2,860	\$0	\$2,860
52840000	POSTAGE FREIGHT & DELIV	0000	\$18,795	\$0	\$18,795
52840003	POST FR&DEL-POSTAL METER	0000	\$805	\$0	\$805
52850000	PRINT BIND DUPLICATE	0000	\$12,910	\$0	\$12,910
52911000	PROPERTY-INSURANCE	0000	\$1,010	\$0	\$1,010
52930000	REGISTRATION FEES	0000	\$1,500	\$0	\$1,500
TOTAL PURCHASED SERVICES			\$446,405	\$0	\$446,405
53110000	GENERAL OFFICE SUPPLIES	0000	\$15,475	\$0	\$15,475

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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100608-SECST 1220 UNIFORM COMMERCIAL CODE BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53150000	SECURITY & SAFETY SUPP	0000	\$800	\$0	\$800
53510000	CLOTHING & UNIFORMS	0000	\$100	\$0	\$100
53690000	OTHER MED/PHARM SUPPLIES	0000	\$200	\$0	\$200
53900000	OTHER MATERIALS & SUPP	0000	\$450	\$0	\$450
TOTAL SUPPLIES			\$17,025	\$0	\$17,025
54521000	OFFICE EQUIPMENT	0000	\$5,000	\$0	\$5,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$550	\$0	\$550
54713000	PC SOFTWARE	0000	\$927	\$0	\$927
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,477	\$0	\$6,477
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$850	\$0	\$850
55890000	OTHER ADMIN EXPENSE	0000	\$10,000	\$0	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10,850	\$0	\$10,850
REQUIREMENTS			\$3,580,904	\$0	\$3,580,904
RECEIPTS					
44390000	OTH SALES OF GOODS	0000	\$34,825	\$0	\$34,825
TOTAL SALES SERVICES & RENTALS			\$34,825	\$0	\$34,825
RECEIPTS			\$34,825	\$0	\$34,825
NET APPROPRIATION			\$3,546,079	\$0	\$3,546,079

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	45.000	0.000	45.000
51230000	LEO SALARIES	1000	1.000	0.000	1.000

Office of State Budget And Management
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Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	46.000	0.000	46.000
TOTAL POSITIONS	46.000	0.000	46.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

13200-Secretary of State - General Fund

100609-SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,693,956	\$0	\$1,693,956
51230000	LEO SALARIES	1000	\$439,946	\$0	\$439,946
51460000	EPA&SPA-LONGVTY PAY	1000	\$35,090	\$0	\$35,090
51510000	SOCIAL SEC CONTRIB	1000	\$167,363	\$0	\$167,363
51520000	REG RETIRE CONTRIB	1000	\$425,004	\$0	\$425,004
51530000	LEO RETIRE CONTRIB	1000	\$113,218	\$0	\$113,218
51560000	MED INS CONTRIB	1000	\$212,664	\$0	\$212,664
TOTAL PERSONAL SERVICES			\$3,087,241	\$0	\$3,087,241
52110000	LEGAL SERVICES	0000	\$1,100	\$0	\$1,100
52141000	WAN SUPPORT SERVICES	0000	\$9,400	\$0	\$9,400
52184000	JANITORIAL SER AGREEMENT	0000	\$4,575	\$0	\$4,575
52210000	ENRG SER -ELECTRICAL	0000	\$7,500	\$0	\$7,500
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$1,209	\$0	\$1,209
52230000	ENRG SER -WATER & SEWER	0000	\$307	\$0	\$307
52310000	REPAIRS-BUILDINGS	0000	\$2,000	\$0	\$2,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$200	\$0	\$200
52430000	MAINT AGREEMENT-EQUIP	0000	\$3,000	\$0	\$3,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$1,700	\$0	\$1,700
52448000	MAINT AGREE-PC SOFTWARE	0000	\$225	\$0	\$225
52449000	MAINT AGREE-SERVER SOFTWARE	0000	\$1,400	\$0	\$1,400
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$303,597	\$0	\$303,597
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,400	\$0	\$2,400

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

100609-SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	0000	\$4,853	\$0	\$4,853
52715000	TRANS GRND-OUT STA IN US	0000	\$240	\$0	\$240
52721000	LODGING - IN STATE	0000	\$2,218	\$0	\$2,218
52722000	LODGING-OUT STATE IN US	0000	\$3,120	\$0	\$3,120
52724000	MEALS - IN STATE	0000	\$1,491	\$0	\$1,491
52725000	MEALS-OUT OF STATE IN US	0000	\$817	\$0	\$817
52811000	TELEPHONE SERVICE	0000	\$20,377	\$0	\$20,377
52814000	CELLULAR PHONE SERVICES	0000	\$3,041	\$0	\$3,041
52821000	COMPUTER/DATA PROCESS SVC	0000	\$7,750	\$0	\$7,750
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$2,860	\$0	\$2,860
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$1,020	\$0	\$1,020
52840000	POSTAGE FREIGHT & DELIV	0000	\$7,462	\$0	\$7,462
52850000	PRINT BIND DUPLICATE	0000	\$2,007	\$0	\$2,007
52911000	PROPERTY-INSURANCE	0000	\$1,010	\$0	\$1,010
52930000	REGISTRATION FEES	0000	\$1,700	\$0	\$1,700
TOTAL PURCHASED SERVICES			\$398,579	\$0	\$398,579
53110000	GENERAL OFFICE SUPPLIES	0000	\$8,900	\$0	\$8,900
53150000	SECURITY & SAFETY SUPP	0000	\$1,564	\$0	\$1,564
53510000	CLOTHING & UNIFORMS	0000	\$2,000	\$0	\$2,000
53690000	OTHER MED/PHARM SUPPLIES	0000	\$50	\$0	\$50
53900000	OTHER MATERIALS & SUPP	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$14,514	\$0	\$14,514
54521000	OFFICE EQUIPMENT	0000	\$10,700	\$0	\$10,700

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

100609-SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PROPERTY, PLANT & EQUIPMENT			\$10,700	\$0	\$10,700
55232000	LEO SEPARATION ALLOWANCE	0000	\$47,915	\$0	\$47,915
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$12,527	\$0	\$12,527
55890000	OTHER ADMIN EXPENSE	0000	\$2,200	\$0	\$2,200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$62,642	\$0	\$62,642
REQUIREMENTS			\$3,573,676	\$0	\$3,573,676
NET APPROPRIATION			\$3,573,676	\$0	\$3,573,676

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	22.750	0.000	22.750
51230000	LEO SALARIES	1000	6.000	0.000	6.000
TOTAL PERSONAL SERVICES			28.750	0.000	28.750
TOTAL POSITIONS			28.750	0.000	28.750

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

13200-Secretary of State - General Fund

100613-SECST 1600 CHARITABLE FUND RAISING BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$505,476	\$0	\$505,476
51230000	LEO SALARIES	1000	\$7,819	\$0	\$7,819
51460000	EPA&SPA-LONGVTY PAY	1000	\$207	\$0	\$207
51510000	SOCIAL SEC CONTRIB	1000	\$38,680	\$0	\$38,680
51520000	REG RETIRE CONTRIB	1000	\$119,772	\$0	\$119,772
51530000	LEO RETIRE CONTRIB	1000	\$2,239	\$0	\$2,239
51560000	MED INS CONTRIB	1000	\$67,546	\$0	\$67,546
TOTAL PERSONAL SERVICES			\$741,739	\$0	\$741,739
52110000	LEGAL SERVICES	0000	\$310	\$0	\$310
52141000	WAN SUPPORT SERVICES	0000	\$2,585	\$0	\$2,585
52170000	ADMIN SERVICES	0000	\$5,225	\$0	\$5,225
52184000	JANITORIAL SER AGREEMENT	0000	\$2,230	\$0	\$2,230
52186000	SECURITY SERVICE AGREE	0000	\$30	\$0	\$30
52199000	MISC CONTRACTUAL SERVICES	0000	\$8,890	\$0	\$8,890
52210000	ENRG SER -ELECTRICAL	0000	\$3,380	\$0	\$3,380
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$622	\$0	\$622
52230000	ENRG SER -WATER & SEWER	0000	\$165	\$0	\$165
52310000	REPAIRS-BUILDINGS	0000	\$1,783	\$0	\$1,783
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$150	\$0	\$150
52390000	REPAIRS-OTHER	0000	\$25	\$0	\$25
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$145	\$0	\$145
52714000	TRANSP-GRND - IN STATE	0000	\$1,859	\$0	\$1,859

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

100613-SECST 1600 CHARITABLE FUND RAISING BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	0000	\$67	\$0	\$67
52722000	LODGING-OUT STATE IN US	0000	\$185	\$0	\$185
52724000	MEALS - IN STATE	0000	\$267	\$0	\$267
52725000	MEALS-OUT OF STATE IN US	0000	\$37	\$0	\$37
52811000	TELEPHONE SERVICE	0000	\$5,800	\$0	\$5,800
52821000	COMPUTER/DATA PROCESS SVC	0000	\$110	\$0	\$110
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$787	\$0	\$787
52840000	POSTAGE FREIGHT & DELIV	0000	\$20,100	\$0	\$20,100
52850000	PRINT BIND DUPLICATE	0000	\$7,835	\$0	\$7,835
52911000	PROPERTY-INSURANCE	0000	\$278	\$0	\$278
52930000	REGISTRATION FEES	0000	\$515	\$0	\$515
TOTAL PURCHASED SERVICES			\$63,380	\$0	\$63,380
53110000	GENERAL OFFICE SUPPLIES	0000	\$7,404	\$0	\$7,404
53510000	CLOTHING & UNIFORMS	0000	\$60	\$0	\$60
53900000	OTHER MATERIALS & SUPP	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$8,464	\$0	\$8,464
54511000	FURN-OFFICE	0000	\$3,790	\$0	\$3,790
54521000	OFFICE EQUIPMENT	0000	\$3,720	\$0	\$3,720
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,510	\$0	\$7,510
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,120	\$0	\$1,120
55890000	OTHER ADMIN EXPENSE	0000	\$370	\$0	\$370
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,490	\$0	\$1,490
REQUIREMENTS			\$822,583	\$0	\$822,583

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

100613-SECST 1600 CHARITABLE FUND RAISING BC 13200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
NET APPROPRIATION			\$822,583	\$0	\$822,583

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	9.000	0.000	9.000
51230000	LEO SALARIES	1000	0.130	0.000	0.130
TOTAL PERSONAL SERVICES			9.130	0.000	9.130
TOTAL POSITIONS			9.130	0.000	9.130

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 23200
CAMPUS/AGENCY NAME: Secretary of State - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$1,735,553
LESS ESTIMATED RECEIPTS	\$1,477,771
CHANGE IN FUND BALANCE	(\$257,782)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

23200-Secretary of State - Special

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
201502	SECST 2120 ELECTRONIC TRANSACTIONS BC 23200	\$1,201,907	\$0	\$1,201,907
201503	SECST 2130 HEALTH CARE REGISTRY BC 23200	\$117,496	\$0	\$117,496
201504	SECST 2140 SAFETY PROF. REGISTRY BC 23200	\$90,734	\$0	\$90,734
201505	SECST 2150 AUCTION RATE SECURITIES BC 23200	\$325,416	\$0	\$325,416
Total REQUIREMENTS		\$1,735,553	\$0	\$1,735,553
RECEIPTS				
201502	SECST 2120 ELECTRONIC TRANSACTIONS BC 23200	\$1,201,907	\$0	\$1,201,907
201503	SECST 2130 HEALTH CARE REGISTRY BC 23200	\$117,497	\$0	\$117,497
201504	SECST 2140 SAFETY PROF. REGISTRY BC 23200	\$90,734	\$0	\$90,734
201505	SECST 2150 AUCTION RATE SECURITIES BC 23200	\$67,633	\$0	\$67,633
Total RECEIPTS		\$1,477,771	\$0	\$1,477,771
CHANGE IN FUND BALANCE		(\$257,782)	\$0	(\$257,782)

Position Counts

REQUIREMENTS				
201502	SECST 2120 ELECTRONIC TRANSACTIONS BC 23200	2.000	0.000	2.000
201503	SECST 2130 HEALTH CARE REGISTRY BC 23200	1.500	0.000	1.500
201505	SECST 2150 AUCTION RATE SECURITIES BC 23200	4.000	0.000	4.000
TOTAL POSITIONS		7.500	0.000	7.500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

23200-Secretary of State - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$188,340	\$0	\$188,340
51220000	SPA TIME LIMITED SAL	2000	\$224,285	\$0	\$224,285
51230000	LEO SALARIES	2000	\$122,494	\$0	\$122,494
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,115	\$0	\$1,115
51510000	SOCIAL SEC CONTRIB	2000	\$34,791	\$0	\$34,791
51520000	REG RETIRE CONTRIB	2000	\$62,366	\$0	\$62,366
51530000	LEO RETIRE CONTRIB	2000	\$28,910	\$0	\$28,910
51560000	MED INS CONTRIB	2000	\$42,899	\$0	\$42,899
TOTAL PERSONAL SERVICES			\$705,200	\$0	\$705,200
52821000	COMPUTER/DATA PROCESS SVC	0000	\$25,672	\$0	\$25,672
TOTAL PURCHASED SERVICES			\$25,672	\$0	\$25,672
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$913,947	\$0	\$913,947
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$913,947	\$0	\$913,947
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$90,734	\$0	\$90,734
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$90,734	\$0	\$90,734
TOTAL REQUIREMENTS			\$1,735,553	\$0	\$1,735,553
RECEIPTS					
44310000	SALE OF PUBLICATIONS	0000	\$90,734	\$0	\$90,734
TOTAL SALES SERVICES & RENTALS			\$90,734	\$0	\$90,734
45900000	OTHER LIC FEES/PERMITS	0000	\$117,497	\$0	\$117,497
TOTAL FEES, LICENSES & FINES			\$117,497	\$0	\$117,497
47990000	OTHER MISC REV-PROGRAM	0000	\$67,633	\$0	\$67,633
47993000	ELECTRON/DIGITAL TRAN FEE	0000	\$1,201,907	\$0	\$1,201,907

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

23200-Secretary of State - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL MISCELLANEOUS			\$1,269,540	\$0	\$1,269,540
TOTAL RECEIPTS			\$1,477,771	\$0	\$1,477,771
CHANGE IN FUND BALANCE			(\$257,782)	\$0	(\$257,782)
POSITION COUNTS					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	2.500	0.000	2.500
51220000	SPA TIME LIMITED SAL	2000	3.000	0.000	3.000
51230000	LEO SALARIES	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			7.500	0.000	7.500
TOTAL POSITIONS			7.500	0.000	7.500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23200-Secretary of State - Special

201502-SECST 2120 ELECTRONIC TRANSACTIONS BC 23200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$104,499	\$0	\$104,499
51220000	SPA TIME LIMITED SAL	2000	\$88,755	\$0	\$88,755
51510000	SOCIAL SEC CONTRIB	2000	\$14,727	\$0	\$14,727
51520000	REG RETIRE CONTRIB	2000	\$40,269	\$0	\$40,269
51560000	MED INS CONTRIB	2000	\$14,038	\$0	\$14,038
TOTAL PERSONAL SERVICES			\$262,288	\$0	\$262,288
52821000	COMPUTER/DATA PROCESS SVC	0000	\$25,672	\$0	\$25,672
TOTAL PURCHASED SERVICES			\$25,672	\$0	\$25,672
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$913,947	\$0	\$913,947
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$913,947	\$0	\$913,947
REQUIREMENTS			\$1,201,907	\$0	\$1,201,907
RECEIPTS					
47993000	ELECTRON/DIGITAL TRAN FEE	0000	\$1,201,907	\$0	\$1,201,907
TOTAL MISCELLANEOUS			\$1,201,907	\$0	\$1,201,907
RECEIPTS			\$1,201,907	\$0	\$1,201,907
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

Position Counts

REQUIREMENTS

TOTAL POSITIONS

2.000

0.000

2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23200-Secretary of State - Special

201503-SECST 2130 HEALTH CARE REGISTRY BC 23200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$83,841	\$0	\$83,841
51510000	SOCIAL SEC CONTRIB	2000	\$6,371	\$0	\$6,371
51520000	REG RETIRE CONTRIB	2000	\$16,755	\$0	\$16,755
51560000	MED INS CONTRIB	2000	\$10,529	\$0	\$10,529
TOTAL PERSONAL SERVICES			\$117,496	\$0	\$117,496
REQUIREMENTS			\$117,496	\$0	\$117,496
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$117,497	\$0	\$117,497
TOTAL FEES, LICENSES & FINES			\$117,497	\$0	\$117,497
RECEIPTS			\$117,497	\$0	\$117,497
CHANGE IN FUND BALANCE			\$1	\$0	\$1

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.500	0.000	1.500
TOTAL PERSONAL SERVICES			1.500	0.000	1.500
TOTAL POSITIONS			1.500	0.000	1.500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23200-Secretary of State - Special

201504-SECST 2140 SAFETY PROF. REGISTRY BC 23200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$90,734	\$0	\$90,734
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$90,734	\$0	\$90,734
REQUIREMENTS			\$90,734	\$0	\$90,734
RECEIPTS					
44310000	SALE OF PUBLICATIONS	0000	\$90,734	\$0	\$90,734
TOTAL SALES SERVICES & RENTALS			\$90,734	\$0	\$90,734
RECEIPTS			\$90,734	\$0	\$90,734
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

23200-Secretary of State - Special

201505-SECST 2150 AUCTION RATE SECURITIES BC 23200

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$135,530	\$0	\$135,530
51230000	LEO SALARIES	2000	\$122,494	\$0	\$122,494
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,115	\$0	\$1,115
51510000	SOCIAL SEC CONTRIB	2000	\$13,693	\$0	\$13,693
51520000	REG RETIRE CONTRIB	2000	\$5,342	\$0	\$5,342
51530000	LEO RETIRE CONTRIB	2000	\$28,910	\$0	\$28,910
51560000	MED INS CONTRIB	2000	\$18,332	\$0	\$18,332
TOTAL PERSONAL SERVICES			\$325,416	\$0	\$325,416
REQUIREMENTS			\$325,416	\$0	\$325,416
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$67,633	\$0	\$67,633
TOTAL MISCELLANEOUS			\$67,633	\$0	\$67,633
RECEIPTS			\$67,633	\$0	\$67,633
CHANGE IN FUND BALANCE			(\$257,783)	\$0	(\$257,783)

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	2.000	0.000	2.000
51230000	LEO SALARIES	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			4.000	0.000	4.000
TOTAL POSITIONS			4.000	0.000	4.000

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 63201
CAMPUS/AGENCY NAME: Secretary of State - Trust - Special Revenue

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$516,338
LESS ESTIMATED RECEIPTS	\$94,973
CHANGE IN FUND BALANCE	(\$421,365)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

63201-Secretary of State - Trust - Special Revenue

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
600100	SECST 6102 ANTI-FRAUD FUND BC 63201	\$516,338	\$0	\$516,338
Total REQUIREMENTS		\$516,338	\$0	\$516,338
RECEIPTS				
600100	SECST 6102 ANTI-FRAUD FUND BC 63201	\$94,973	\$0	\$94,973
Total RECEIPTS		\$94,973	\$0	\$94,973
CHANGE IN FUND BALANCE		(\$421,365)	\$0	(\$421,365)

Position Counts

REQUIREMENTS				
600100	SECST 6102 ANTI-FRAUD FUND BC 63201	5.197	0.000	5.197
TOTAL POSITIONS		5.197	0.000	5.197

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

63201-Secretary of State - Trust - Special Revenue

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$236,497	\$0	\$236,497
51220000	SPA TIME LIMITED SAL	2000	\$78,937	\$0	\$78,937
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,545	\$0	\$1,545
51510000	SOCIAL SEC CONTRIB	2000	\$20,446	\$0	\$20,446
51520000	REG RETIRE CONTRIB	2000	\$53,091	\$0	\$53,091
51560000	MED INS CONTRIB	2000	\$36,165	\$0	\$36,165
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$44	\$0	\$44
TOTAL PERSONAL SERVICES			\$426,725	\$0	\$426,725
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$10,000	\$0	\$10,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$13,653	\$0	\$13,653
52430000	MAINT AGREEMENT-EQUIP	0000	\$2,100	\$0	\$2,100
52590000	RENT/LEASE OTHER PROPERTY	0000	\$2,750	\$0	\$2,750
52712000	TRANS AIR-OUT STATE IN US	0000	\$305	\$0	\$305
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	0000	\$1,020	\$0	\$1,020
52721000	LODGING - IN STATE	0000	\$1,560	\$0	\$1,560
52722000	LODGING-OUT STATE IN US	0000	\$1,629	\$0	\$1,629
52724000	MEALS - IN STATE	0000	\$532	\$0	\$532
52725000	MEALS-OUT OF STATE IN US	0000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	0000	\$600	\$0	\$600
52822000	MANAGED LAN SVC CHARGE	0000	\$1,800	\$0	\$1,800
52840000	POSTAGE FREIGHT & DELIV	0000	\$512	\$0	\$512
52840003	POST FR&DEL-POSTAL METER	0000	\$9,811	\$0	\$9,811

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

63201-Secretary of State - Trust - Special Revenue

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52850000	PRINT BIND DUPLICATE	0000	\$3,197	\$0	\$3,197
52860000	ADVERTISING	0000	\$15,000	\$0	\$15,000
52930000	REGISTRATION FEES	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$67,469	\$0	\$67,469
53110000	GENERAL OFFICE SUPPLIES	0000	\$7,457	\$0	\$7,457
53900000	OTHER MATERIALS & SUPP	0000	\$349	\$0	\$349
TOTAL SUPPLIES			\$7,806	\$0	\$7,806
54511000	FURN-OFFICE	0000	\$4,038	\$0	\$4,038
54521000	OFFICE EQUIPMENT	0000	\$800	\$0	\$800
54534000	PC/PRINTER EQUIPMENT	0000	\$8,000	\$0	\$8,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$500	\$0	\$500
54713000	PC SOFTWARE	0000	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$14,338	\$0	\$14,338
TOTAL REQUIREMENTS			\$516,338	\$0	\$516,338
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$83,664	\$0	\$83,664
TOTAL INVESTMENT INCOME			\$83,664	\$0	\$83,664
45600000	REGISTRATION FEES	0000	\$11,309	\$0	\$11,309
TOTAL FEES, LICENSES & FINES			\$11,309	\$0	\$11,309
TOTAL RECEIPTS			\$94,973	\$0	\$94,973
CHANGE IN FUND BALANCE			(\$421,365)	\$0	(\$421,365)

POSITION COUNTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	4.197	0.000	4.197
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			5.197	0.000	5.197
TOTAL POSITIONS			5.197	0.000	5.197

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

63201-Secretary of State - Trust - Special Revenue

600100-SECST 6102 ANTI-FRAUD FUND BC 63201

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$236,497	\$0	\$236,497
51220000	SPA TIME LIMITED SAL	2000	\$78,937	\$0	\$78,937
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,545	\$0	\$1,545
51510000	SOCIAL SEC CONTRIB	2000	\$20,446	\$0	\$20,446
51520000	REG RETIRE CONTRIB	2000	\$53,091	\$0	\$53,091
51560000	MED INS CONTRIB	2000	\$36,165	\$0	\$36,165
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$44	\$0	\$44
TOTAL PERSONAL SERVICES			\$426,725	\$0	\$426,725
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$10,000	\$0	\$10,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$13,653	\$0	\$13,653
52430000	MAINT AGREEMENT-EQUIP	0000	\$2,100	\$0	\$2,100
52590000	RENT/LEASE OTHER PROPERTY	0000	\$2,750	\$0	\$2,750
52712000	TRANS AIR-OUT STATE IN US	0000	\$305	\$0	\$305
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	0000	\$1,020	\$0	\$1,020
52721000	LODGING - IN STATE	0000	\$1,560	\$0	\$1,560
52722000	LODGING-OUT STATE IN US	0000	\$1,629	\$0	\$1,629
52724000	MEALS - IN STATE	0000	\$532	\$0	\$532
52725000	MEALS-OUT OF STATE IN US	0000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	0000	\$600	\$0	\$600
52822000	MANAGED LAN SVC CHARGE	0000	\$1,800	\$0	\$1,800
52840000	POSTAGE FREIGHT & DELIV	0000	\$512	\$0	\$512

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

600100-SECST 6102 ANTI-FRAUD FUND BC 63201

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840003	POST FR&DEL-POSTAL METER	0000	\$9,811	\$0	\$9,811
52850000	PRINT BIND DUPLICATE	0000	\$3,197	\$0	\$3,197
52860000	ADVERTISING	0000	\$15,000	\$0	\$15,000
52930000	REGISTRATION FEES	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$67,469	\$0	\$67,469
53110000	GENERAL OFFICE SUPPLIES	0000	\$7,457	\$0	\$7,457
53900000	OTHER MATERIALS & SUPP	0000	\$349	\$0	\$349
TOTAL SUPPLIES			\$7,806	\$0	\$7,806
54511000	FURN-OFFICE	0000	\$4,038	\$0	\$4,038
54521000	OFFICE EQUIPMENT	0000	\$800	\$0	\$800
54534000	PC/PRINTER EQUIPMENT	0000	\$8,000	\$0	\$8,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$500	\$0	\$500
54713000	PC SOFTWARE	0000	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$14,338	\$0	\$14,338
REQUIREMENTS			\$516,338	\$0	\$516,338
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$83,664	\$0	\$83,664
TOTAL INVESTMENT INCOME			\$83,664	\$0	\$83,664
45600000	REGISTRATION FEES	0000	\$11,309	\$0	\$11,309
TOTAL FEES, LICENSES & FINES			\$11,309	\$0	\$11,309
RECEIPTS			\$94,973	\$0	\$94,973
CHANGE IN FUND BALANCE			(\$421,365)	\$0	(\$421,365)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	4.197	0.000	4.197
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			5.197	0.000	5.197
TOTAL POSITIONS			5.197	0.000	5.197