

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 14800

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$336,533,868
LESS ESTIMATED RECEIPTS	\$54,842,950
NET APPROPRIATION	<u>\$281,690,918</u>



Approved - January 6, 2025

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
105101	DNCR 1110 OFFICE OF THE SECRETARY BC 14800	\$6,148,323	\$0	\$6,148,323
105102	DNCR 1115 LWS-CLEAN WATER MGT TRUST BC 14800	\$29,238,669	\$0	\$29,238,669
105103	DNCR 1116 NHP-NATURAL HERITAGE PROGRAM BC 14800	\$1,081,253	\$0	\$1,081,253
105104	DNCR 1120 ADMINISTRATIVE SERVICES BC 14800	\$11,135,914	\$0	\$11,135,914
105105	DNCR 1207 AFRICAN AMERICAN HERITAGE BC 14800	\$454,199	\$0	\$454,199
105106	DNCR 1210 ARCHIVES & HISTORY ADMIN BC 14800	\$1,766,452	\$0	\$1,766,452
105108	DNCR 1220 HISTORICAL PUBLICATIONS BC 14800	\$519,228	\$0	\$519,228
105109	DNCR 1230 ARCHIVES & RECORDS BC 14800	\$3,761,247	\$0	\$3,761,247
105111	DNCR 1241 STATE HISTORIC SITES BC 14800	\$11,817,575	\$0	\$11,817,575
105112	DNCR 1242 TRYON PALACE HISTORIC SITES AND GARDENS BC 14800	\$3,448,258	\$0	\$3,448,258
105113	DNCR 1243 STATE CAPITOL/VISITOR SERVICES BC 14800	\$410,047	\$0	\$410,047
105114	DNCR 1245 NC MARITIME MUSEUMS BC 14800	\$2,182,919	\$0	\$2,182,919
105117	DNCR 1250 HISTORIC PRESERVATION BC 14800	\$1,701,118	\$0	\$1,701,118
105118	DNCR 1255 HISTORIC PRES-FEDERAL BC 14800	\$1,126,988	\$0	\$1,126,988
105119	DNCR 1259 AFFECTED AREAS BY DISASTER BC 14800	\$15,780	\$0	\$15,780
105120	DNCR 1260 OFFICE OF STATE ARCHAEOLOGY BC 14800	\$1,795,934	\$0	\$1,795,934
105121	DNCR 1265 ARCHAEOLOGY AMERICAN BATTLEFIELD BC 14800	\$78,503	\$0	\$78,503
105122	DNCR 1290 WESTERN OFFICE BC 14800	\$238,681	\$0	\$238,681
105123	DNCR 1320 MUSEUM OF ART BC 14800	\$11,868,238	\$0	\$11,868,238
105124	DNCR 1330 NC ARTS COUNCIL BC 14800	\$12,506,666	\$0	\$12,506,666
105126	DNCR 1340 N C SYMPHONY BC 14800	\$6,834,209	\$0	\$6,834,209
105127	DNCR 1355 NC ARTS COUNCIL-FEDERAL BC 14800	\$1,131,907	\$0	\$1,131,907

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14800-Department of Natural and Cultural Resources - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
105130	DNCR 1410 STATE LIBRARY OF NC BC 14800	\$5,508,968	\$0	\$5,508,968
105132	DNCR 1480 STATEWIDE LIBR PROG & GRANTS BC 14800	\$20,056,182	\$0	\$20,056,182
105133	DNCR 1485 IMLS NAT. LEADERSHIP GRNT BC 14800	\$83,431	\$0	\$83,431
105134	DNCR 1495 STATE LIBRARY - FEDERAL BC 14800	\$4,860,698	\$0	\$4,860,698
105135	DNCR 1500 MUSEUM OF HISTORY BC 14800	\$8,335,509	\$0	\$8,335,509
105136	DNCR 1610 NHP CONTRACTS BC 14800	\$197,987	\$0	\$197,987
105137	DNCR 1680 DPR PARKS AND RECREATION BC 14800	\$95,088,857	\$0	\$95,088,857
105139	DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800	\$17,950,829	\$0	\$17,950,829
105140	DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800	\$34,691,056	\$0	\$34,691,056
105141	DNCR 1855 AQM - NC AQUARIUMS BC 14800	\$20,541,739	\$0	\$20,541,739
105142	DNCR 1991 INDIRECT RESERVES BC 14800	\$224,296	\$0	\$224,296
105143	DNCR 1992 CONTINUATION RESERVE BC 14800	\$18,828,258	\$0	\$18,828,258
105145	DNCR 1208 AIH COMMISSION BC 14800	\$252,491	\$0	\$252,491
105147	DNCR 1585 ROANOKE ISLAND FEST PARK BC 14800	\$651,459	\$0	\$651,459
Total REQUIREMENTS		\$336,533,868	\$0	\$336,533,868
RECEIPTS				
105101	DNCR 1110 OFFICE OF THE SECRETARY BC 14800	\$160,158	\$0	\$160,158
105104	DNCR 1120 ADMINISTRATIVE SERVICES BC 14800	\$371,794	\$0	\$371,794
105105	DNCR 1207 AFRICAN AMERICAN HERITAGE BC 14800	\$808	\$0	\$808
105106	DNCR 1210 ARCHIVES & HISTORY ADMIN BC 14800	\$180,887	\$0	\$180,887
105109	DNCR 1230 ARCHIVES & RECORDS BC 14800	\$74,228	\$0	\$74,228
105111	DNCR 1241 STATE HISTORIC SITES BC 14800	\$9,228	\$0	\$9,228
105112	DNCR 1242 TRYON PALACE HISTORIC SITES AND	\$282,634	\$0	\$282,634

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14800-Department of Natural and Cultural Resources - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
	GARDENS BC 14800			
105113	DNCR 1243 STATE CAPITOL/VISITOR SERVICES BC 14800	\$200	\$0	\$200
105117	DNCR 1250 HISTORIC PRESERVATION BC 14800	\$165,654	\$0	\$165,654
105118	DNCR 1255 HISTORIC PRES-FEDERAL BC 14800	\$1,126,988	\$0	\$1,126,988
105119	DNCR 1259 AFFECTED AREAS BY DISASTER BC 14800	\$15,780	\$0	\$15,780
105120	DNCR 1260 OFFICE OF STATE ARCHAEOLOGY BC 14800	\$289,970	\$0	\$289,970
105121	DNCR 1265 ARCHAEOLOGY AMERICAN BATTLEFIELD BC 14800	\$78,503	\$0	\$78,503
105123	DNCR 1320 MUSEUM OF ART BC 14800	\$811,420	\$0	\$811,420
105124	DNCR 1330 NC ARTS COUNCIL BC 14800	\$21,638	\$0	\$21,638
105126	DNCR 1340 N C SYMPHONY BC 14800	\$66,262	\$0	\$66,262
105127	DNCR 1355 NC ARTS COUNCIL-FEDERAL BC 14800	\$1,131,907	\$0	\$1,131,907
105130	DNCR 1410 STATE LIBRARY OF NC BC 14800	\$16,233	\$0	\$16,233
105132	DNCR 1480 STATEWIDE LIBR PROG & GRANTS BC 14800	\$285,000	\$0	\$285,000
105133	DNCR 1485 IMLS NAT. LEADERSHIP GRNT BC 14800	\$83,431	\$0	\$83,431
105134	DNCR 1495 STATE LIBRARY - FEDERAL BC 14800	\$4,860,698	\$0	\$4,860,698
105135	DNCR 1500 MUSEUM OF HISTORY BC 14800	\$1,400	\$0	\$1,400
105136	DNCR 1610 NHP CONTRACTS BC 14800	\$197,987	\$0	\$197,987
105137	DNCR 1680 DPR PARKS AND RECREATION BC 14800	\$17,965,468	\$0	\$17,965,468
105139	DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800	\$645,572	\$0	\$645,572
105140	DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800	\$14,073,520	\$0	\$14,073,520
105141	DNCR 1855 AQM - NC AQUARIUMS BC 14800	\$11,701,286	\$0	\$11,701,286
105142	DNCR 1991 INDIRECT RESERVES BC 14800	\$224,296	\$0	\$224,296

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14800-Department of Natural and Cultural Resources - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
Total RECEIPTS		\$54,842,950	\$0	\$54,842,950
NET APPROPRIATION		\$281,690,918	\$0	\$281,690,918

Position Counts

REQUIREMENTS

105101	DNCR 1110 OFFICE OF THE SECRETARY BC 14800	53.000	0.000	53.000
105102	DNCR 1115 LWS-CLEAN WATER MGT TRUST BC 14800	10.000	0.000	10.000
105103	DNCR 1116 NHP-NATURAL HERITAGE PROGRAM BC 14800	11.000	0.000	11.000
105104	DNCR 1120 ADMINISTRATIVE SERVICES BC 14800	19.871	0.000	19.871
105105	DNCR 1207 AFRICAN AMERICAN HERITAGE BC 14800	4.000	0.000	4.000
105106	DNCR 1210 ARCHIVES & HISTORY ADMIN BC 14800	10.000	0.000	10.000
105108	DNCR 1220 HISTORICAL PUBLICATIONS BC 14800	5.909	0.000	5.909
105109	DNCR 1230 ARCHIVES & RECORDS BC 14800	48.760	0.000	48.760
105111	DNCR 1241 STATE HISTORIC SITES BC 14800	146.800	0.000	146.800
105112	DNCR 1242 TRYON PALACE HISTORIC SITES AND GARDENS BC 14800	43.000	0.000	43.000
105113	DNCR 1243 STATE CAPITOL/VISITOR SERVICES BC 14800	6.000	0.000	6.000
105114	DNCR 1245 NC MARITIME MUSEUMS BC 14800	27.000	0.000	27.000
105117	DNCR 1250 HISTORIC PRESERVATION BC 14800	19.907	0.000	19.907
105118	DNCR 1255 HISTORIC PRES-FEDERAL BC 14800	10.033	0.000	10.033
105119	DNCR 1259 AFFECTED AREAS BY DISASTER BC 14800	1.000	0.000	1.000
105120	DNCR 1260 OFFICE OF STATE ARCHAEOLOGY BC 14800	22.925	0.000	22.925
105121	DNCR 1265 ARCHAEOLOGY AMERICAN BATTLEFIELD BC 14800	0.835	0.000	0.835

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Position Counts

REQUIREMENTS

105122	DNCR 1290 WESTERN OFFICE BC 14800	2.000	0.000	2.000
105123	DNCR 1320 MUSEUM OF ART BC 14800	147.001	0.000	147.001
105124	DNCR 1330 NC ARTS COUNCIL BC 14800	20.105	0.000	20.105
105126	DNCR 1340 N C SYMPHONY BC 14800	10.000	0.000	10.000
105127	DNCR 1355 NC ARTS COUNCIL-FEDERAL BC 14800	2.795	0.000	2.795
105130	DNCR 1410 STATE LIBRARY OF NC BC 14800	62.130	0.000	62.130
105133	DNCR 1485 IMLS NAT. LEADERSHIP GRNT BC 14800	1.000	0.000	1.000
105134	DNCR 1495 STATE LIBRARY - FEDERAL BC 14800	7.000	0.000	7.000
105135	DNCR 1500 MUSEUM OF HISTORY BC 14800	104.000	0.000	104.000
105136	DNCR 1610 NHP CONTRACTS BC 14800	3.000	0.000	3.000
105137	DNCR 1680 DPR PARKS AND RECREATION BC 14800	599.500	0.000	599.500
105139	DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800	162.000	0.000	162.000
105140	DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800	338.501	0.000	338.501
105141	DNCR 1855 AQM - NC AQUARIUMS BC 14800	180.750	0.000	180.750
105145	DNCR 1208 AIH COMMISSION BC 14800	2.000	0.000	2.000
105147	DNCR 1585 ROANOKE ISLAND FEST PARK BC 14800	8.000	0.000	8.000
TOTAL POSITIONS		2,089.822	0.000	2,089.822

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14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$2,790,231	\$0	\$2,790,231
51110000	EPA-REG SALARIES	2000	\$394,741	\$0	\$394,741
51140000	SEC/COUNCIL OF ST SAL	1000	\$163,901	\$0	\$163,901
51210000	SPA-REG SALARIES	1000	\$76,601,425	\$0	\$76,601,425
51210000	SPA-REG SALARIES	2000	\$9,820,252	\$0	\$9,820,252
51210000	SPA-REG SALARIES	2017	\$51	\$0	\$51
51210000	SPA-REG SALARIES	2019	\$4,647	\$0	\$4,647
51210000	SPA-REG SALARIES	3000	\$4,243	\$0	\$4,243
51210000	SPA-REG SALARIES	3014	\$20,282	\$0	\$20,282
51210000	SPA-REG SALARIES	3018	\$6,434	\$0	\$6,434
51210000	SPA-REG SALARIES	3020	\$25,573	\$0	\$25,573
51210000	SPA-REG SALARIES	3022	\$10,004	\$0	\$10,004
51210000	SPA-REG SALARIES	3023	\$10,567	\$0	\$10,567
51220000	SPA TIME LIMITED SAL	1000	\$249,026	\$0	\$249,026
51220000	SPA TIME LIMITED SAL	2000	\$738,843	\$0	\$738,843
51220000	SPA TIME LIMITED SAL	2017	\$60,000	\$0	\$60,000
51220000	SPA TIME LIMITED SAL	3000	\$33,708	\$0	\$33,708
51220000	SPA TIME LIMITED SAL	3016	(\$33,708)	\$0	(\$33,708)
51220000	SPA TIME LIMITED SAL	3018	\$52,666	\$0	\$52,666
51220000	SPA TIME LIMITED SAL	3019	\$53,422	\$0	\$53,422
51220000	SPA TIME LIMITED SAL	3020	\$55,595	\$0	\$55,595
51220000	SPA TIME LIMITED SAL	3022	\$6,954	\$0	\$6,954
51230000	LEO SALARIES	1000	\$12,171,515	\$0	\$12,171,515

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51230000	LEO SALARIES	2000	\$388,091	\$0	\$388,091
51310000	REG(N S) TEMP WAGES	1000	\$4,824,827	\$0	\$4,824,827
51310000	REG(N S) TEMP WAGES	2000	\$1,988,199	\$0	\$1,988,199
51310000	REG(N S) TEMP WAGES	3020	(\$57,741)	\$0	(\$57,741)
51410000	OT PAY	1000	\$102,640	\$0	\$102,640
51410000	OT PAY	2000	\$14,736	\$0	\$14,736
51410001	STRAIGHT-TIME OT	1000	\$1,945	\$0	\$1,945
51420000	HOLIDAY PAY	1000	\$109,397	\$0	\$109,397
51420000	HOLIDAY PAY	2000	\$9,860	\$0	\$9,860
51430000	SHIFT PREM PAY	1000	\$43,121	\$0	\$43,121
51430000	SHIFT PREM PAY	2000	\$5,900	\$0	\$5,900
51430002	SHIFT 10% PREM PAY	1000	\$23,094	\$0	\$23,094
51450000	DUAL EMPL WAGES	2000	\$35,554	\$0	\$35,554
51460000	EPA&SPA-LONGVTY PAY	1000	\$1,103,390	\$0	\$1,103,390
51460000	EPA&SPA-LONGVTY PAY	2000	\$40,213	\$0	\$40,213
51460000	EPA&SPA-LONGVTY PAY	3020	\$166	\$0	\$166
51460000	EPA&SPA-LONGVTY PAY	3022	\$1,101	\$0	\$1,101
51460000	EPA&SPA-LONGVTY PAY	3023	\$6,428	\$0	\$6,428
51510000	SOCIAL SEC CONTRIB	1000	\$7,400,439	\$0	\$7,400,439
51510000	SOCIAL SEC CONTRIB	2000	\$991,122	\$0	\$991,122
51510000	SOCIAL SEC CONTRIB	2017	\$4,594	\$0	\$4,594
51510000	SOCIAL SEC CONTRIB	2019	\$355	\$0	\$355
51510000	SOCIAL SEC CONTRIB	3000	\$325	\$0	\$325

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14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51510000	SOCIAL SEC CONTRIB	3014	\$1,552	\$0	\$1,552
51510000	SOCIAL SEC CONTRIB	3018	\$4,522	\$0	\$4,522
51510000	SOCIAL SEC CONTRIB	3019	\$4,099	\$0	\$4,099
51510000	SOCIAL SEC CONTRIB	3020	\$6,223	\$0	\$6,223
51510000	SOCIAL SEC CONTRIB	3022	\$1,384	\$0	\$1,384
51510000	SOCIAL SEC CONTRIB	3023	\$1,300	\$0	\$1,300
51520000	REG RETIRE CONTRIB	1000	\$18,624,889	\$0	\$18,624,889
51520000	REG RETIRE CONTRIB	2000	\$2,366,236	\$0	\$2,366,236
51520000	REG RETIRE CONTRIB	2017	\$11,073	\$0	\$11,073
51520000	REG RETIRE CONTRIB	2019	\$862	\$0	\$862
51520000	REG RETIRE CONTRIB	3000	\$781	\$0	\$781
51520000	REG RETIRE CONTRIB	3014	\$2,979	\$0	\$2,979
51520000	REG RETIRE CONTRIB	3018	\$10,981	\$0	\$10,981
51520000	REG RETIRE CONTRIB	3019	\$11,409	\$0	\$11,409
51520000	REG RETIRE CONTRIB	3020	\$17,095	\$0	\$17,095
51520000	REG RETIRE CONTRIB	3022	\$4,135	\$0	\$4,135
51520000	REG RETIRE CONTRIB	3023	\$3,890	\$0	\$3,890
51530000	LEO RETIRE CONTRIB	1000	\$3,482,897	\$0	\$3,482,897
51530000	LEO RETIRE CONTRIB	2000	\$111,992	\$0	\$111,992
51560000	MED INS CONTRIB	1000	\$13,883,580	\$0	\$13,883,580
51560000	MED INS CONTRIB	2000	\$1,551,047	\$0	\$1,551,047
51560000	MED INS CONTRIB	2017	\$6,104	\$0	\$6,104
51560000	MED INS CONTRIB	2019	\$488	\$0	\$488

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14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51560000	MED INS CONTRIB	3014	\$5,435	\$0	\$5,435
51560000	MED INS CONTRIB	3018	\$6,104	\$0	\$6,104
51560000	MED INS CONTRIB	3019	\$9,530	\$0	\$9,530
51560000	MED INS CONTRIB	3020	\$6,512	\$0	\$6,512
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$17,326	\$0	\$17,326
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$140,645	\$0	\$140,645
51576000	FLEXIBLE SPENDNG SVG ACCT	3019	\$43	\$0	\$43
51577000	UI INS 1% PAYMENT TO DES	0000	\$334	\$0	\$334
51625000	ST DISABILITY PMT	1000	\$105,011	\$0	\$105,011
51631000	WRKER COMP-MED PAYMENTS	0000	\$196,625	\$0	\$196,625
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$20,348	\$0	\$20,348
51633000	WRKER COMP-PERM DIS PAYMN	0000	\$10,025	\$0	\$10,025
51634000	WRKER COMP-DEATH BENEFITS	0000	\$27,736	\$0	\$27,736
51639000	OTHER WORKERS COMP COSTS	0000	\$420	\$0	\$420
51651000	COMPENSATION TO BOARD MEM	0000	\$3,498	\$0	\$3,498
TOTAL PERSONAL SERVICES			\$160,937,238	\$0	\$160,937,238
52110000	LEGAL SERVICES	0000	\$5,504	\$0	\$5,504
52131000	HOSPITAL PROVIDED MED SERV	0000	\$8,250	\$0	\$8,250
52132000	OTHER PROVIDED MED SER	0000	\$145,000	\$0	\$145,000
52133000	EMPLOYEE/EMPLOYMENT PHYSICA	0000	\$16,117	\$0	\$16,117
52140000	OTH INFORMATION TECH SVCS	0000	\$7,159	\$0	\$7,159
52140004	DIT TRANSITION	0000	\$1,847,096	\$0	\$1,847,096
52143000	LAN SUPPORT SERVICES	0000	\$8,077	\$0	\$8,077

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52145000	MANAGE SERVER SUPPORT SVC	0000	\$415	\$0	\$415
52150000	ACADEMIC SERVICES	0000	\$14,500	\$0	\$14,500
52170000	ADMIN SERVICES	0000	\$231,150	\$0	\$231,150
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$844,021	\$0	\$844,021
52170016	AGENT/RETAILER COMMISSION	0000	\$20,000	\$0	\$20,000
52170019	ADM-EMPLOYEE BACKGRND CK	0000	\$150	\$0	\$150
52170021	ADMIN SVC-VENDOR COMMISSN	0000	\$1,050,000	\$0	\$1,050,000
52181000	FOOD SER AGREEMENT	0000	\$1,674	\$0	\$1,674
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$5,500	\$0	\$5,500
52182000	LAUNDRY SER AGREEMENT	0000	\$7,797	\$0	\$7,797
52183000	LABORATORY SER AGREEMENT	0000	\$27,990	\$0	\$27,990
52184000	JANITORIAL SER AGREEMENT	0000	\$463,446	\$0	\$463,446
52185000	WASTE REM/RECY SER AGREEM	0000	\$615,355	\$0	\$615,355
52186000	SECURITY SERVICE AGREE	0000	\$274,990	\$0	\$274,990
52187000	PEST CONTROL AGREEMENT	0000	\$49,882	\$0	\$49,882
52188000	LAWNS & GROUNDS SER AGREE	0000	\$99,567	\$0	\$99,567
52191000	DUAL EMP PAY TO AGENCY	0000	\$137,379	\$0	\$137,379
52192000	HONORARIUMS	0000	\$31,431	\$0	\$31,431
52195000	VETERINARY SERVICES	0000	\$127,668	\$0	\$127,668
52199000	MISC CONTRACTUAL SERVICES	0000	\$3,555,540	\$0	\$3,555,540
52199000	MISC CONTRACTUAL SERVICES	3018	\$10,689	\$0	\$10,689
52199002	MISC SVC-AGRI/FORSTRY SVC	0000	\$5,000	\$0	\$5,000
52199012	GRAPHIC ART & DESIGN	0000	\$1,577	\$0	\$1,577

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199013	REAL ESTATE SERVICES	0000	\$8,000	\$0	\$8,000
52199015	MISC-INTERN SERVICES	0000	\$5,000	\$0	\$5,000
52199020	MISC-ENVIRON TESTING SVCS	0000	\$2,715	\$0	\$2,715
52199021	MISC-MARKETING SERVICES	0000	\$13,977	\$0	\$13,977
52210000	ENRG SER -ELECTRICAL	0000	\$5,004,086	\$0	\$5,004,086
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$1,424,595	\$0	\$1,424,595
52230000	ENRG SER -WATER & SEWER	0000	\$980,731	\$0	\$980,731
52230001	STORMWATER FEES EXPENSE	0000	\$1,000	\$0	\$1,000
52241000	ENRG SER -FUEL OIL	0000	\$249,978	\$0	\$249,978
52310000	REPAIRS-BUILDINGS	0000	\$596,125	\$0	\$596,125
52310001	REP BLDG-AC SYSTEMS	0000	\$2,855	\$0	\$2,855
52310002	REP BLDG-CARPENTRY	0000	\$12,432	\$0	\$12,432
52310003	REP BLDG-ELECT SYSTEMS	0000	\$21,529	\$0	\$21,529
52310004	REP BLDG-PAINTING	0000	\$1,000	\$0	\$1,000
52320000	REPAIRS-OTHER STRUCTURES	0000	\$17,032	\$0	\$17,032
52331000	REPAIRS-MOTOR VEHICLES	0000	\$413,808	\$0	\$413,808
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$1,150	\$0	\$1,150
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$3,890	\$0	\$3,890
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$253,496	\$0	\$253,496
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$12,668	\$0	\$12,668
52390000	REPAIRS-OTHER	0000	\$698,369	\$0	\$698,369
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$4,220	\$0	\$4,220
52410001	MAINT AGREEMNT-BLDG-HVAC	0000	\$54,030	\$0	\$54,030

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14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52430000	MAINT AGREEMENT-EQUIP	0000	\$331,576	\$0	\$331,576
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$33,357	\$0	\$33,357
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$121,512	\$0	\$121,512
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$7,000	\$0	\$7,000
52447000	MAINT AGREE-PC/PRINTER	0000	\$25,000	\$0	\$25,000
52448000	MAINT AGREE-PC SOFTWARE	0000	\$2,500	\$0	\$2,500
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$19,000	\$0	\$19,000
52490000	MAINT AGREEMENT-OTHER	0000	\$408,876	\$0	\$408,876
52511000	RENT/LEASE -LAND	0000	\$2,580	\$0	\$2,580
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$284,088	\$0	\$284,088
52513000	RENT/LEASE-OTH FACILITIES	0000	\$15,313	\$0	\$15,313
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$824,157	\$0	\$824,157
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$1,135	\$0	\$1,135
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$31,137	\$0	\$31,137
52535000	RENT/LEASE-SERVER EQUIP	0000	\$10,100	\$0	\$10,100
52590000	RENT/LEASE OTHER PROPERTY	0000	\$132,457	\$0	\$132,457
52711000	TRANSP AIR - IN STATE	0000	\$1,000	\$0	\$1,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$43,004	\$0	\$43,004
52713000	TRANSP AIR-OUT OF COUNTRY	0000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	0000	\$191,465	\$0	\$191,465
52715000	TRANS GRND-OUT STA IN US	0000	\$10,889	\$0	\$10,889
52716000	TRANS GRND-OUT OF COUNTRY	0000	\$700	\$0	\$700
52717000	TRANSP OTHER - IN STATE	0000	\$9,479	\$0	\$9,479

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52718000	TRANS OTH-OUTSTATE IN US	0000	\$1,934	\$0	\$1,934
52721000	LODGING - IN STATE	0000	\$134,545	\$0	\$134,545
52722000	LODGING-OUT STATE IN US	0000	\$51,389	\$0	\$51,389
52723000	LODGING-OUT OF COUNTRY	0000	\$4,900	\$0	\$4,900
52724000	MEALS - IN STATE	0000	\$77,972	\$0	\$77,972
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$300	\$0	\$300
52725000	MEALS-OUT OF STATE IN US	0000	\$15,503	\$0	\$15,503
52726000	MEALS - OUT OF COUNTRY	0000	\$884	\$0	\$884
52727000	MISC - IN STATE	0000	\$11,311	\$0	\$11,311
52727900	WRKSHOP/CONF-MISC-IN-ST	0000	\$800	\$0	\$800
52728000	MISC - OUT STATE IN US	0000	\$2,863	\$0	\$2,863
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$44,829	\$0	\$44,829
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$34,074	\$0	\$34,074
52732900	WORKSHOP/CONF-SUBSIS	0000	\$1,492	\$0	\$1,492
52811000	TELEPHONE SERVICE	0000	\$1,335,502	\$0	\$1,335,502
52812000	TELECOMMUN DATA CHRG	0000	\$258,856	\$0	\$258,856
52814000	CELLULAR PHONE SERVICES	0000	\$164,042	\$0	\$164,042
52815000	EMAIL AND CALENDARING	0000	\$70,786	\$0	\$70,786
52817000	INTERNET SERV PROV CHARGE	0000	\$25,502	\$0	\$25,502
52819000	TELEPHONE WIRING SVC CHRG	0000	\$5,368	\$0	\$5,368
52821000	COMPUTER/DATA PROCESS SVC	0000	\$28,842	\$0	\$28,842
52822000	MANAGED LAN SVC CHARGE	0000	\$24,856	\$0	\$24,856
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$3,400	\$0	\$3,400

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52824000	MANAGED SERVER SVCS	0000	\$1,154,148	\$0	\$1,154,148
52825000	MANAGED WAN SVCS	0000	\$808,427	\$0	\$808,427
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$1,898,269	\$0	\$1,898,269
52828000	MANAGED DESKTOP SVCS	0000	\$2,150,757	\$0	\$2,150,757
52840000	POSTAGE FREIGHT & DELIV	0000	\$229,462	\$0	\$229,462
52840001	POST FR&DEL-MAILING SVCS	0000	\$1,064	\$0	\$1,064
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$9,987	\$0	\$9,987
52840003	POST FR&DEL-POSTAL METER	0000	\$73,023	\$0	\$73,023
52850000	PRINT BIND DUPLICATE	0000	\$631,963	\$0	\$631,963
52860000	ADVERTISING	0000	\$181,124	\$0	\$181,124
52860004	ADVERTIS-PREMIUM ITEMS	0000	\$27,006	\$0	\$27,006
52860005	ADVRTIS-RADIO/TRAFFIC ALRT	0000	\$30,978	\$0	\$30,978
52860006	ADVERTIS-TELEVISION	0000	\$5,450	\$0	\$5,450
52860007	ADVERTIS-NEWSPAPER	0000	\$6,158	\$0	\$6,158
52860008	ADVRTIS-OUTDOOR BILLBOARD	0000	\$523	\$0	\$523
52860009	ADVERTIS-WEB ADS-INTERNET	0000	\$9,408	\$0	\$9,408
52860010	ADVERTIS-UNIQUE/MKT ITEMS	0000	\$14,210	\$0	\$14,210
52870000	CABLE TV	0000	\$3,871	\$0	\$3,871
52911000	PROPERTY-INSURANCE	0000	\$710,568	\$0	\$710,568
52912000	MOTOR VEHICLE INSURANCE	0000	\$377,666	\$0	\$377,666
52913000	LIABILITY INSURANCE	0000	\$7,155	\$0	\$7,155
52919000	OTHER INSURANCE	0000	\$120,279	\$0	\$120,279
52930000	REGISTRATION FEES	0000	\$63,622	\$0	\$63,622

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$98,091	\$0	\$98,091
TOTAL PURCHASED SERVICES			\$32,817,094	\$0	\$32,817,094
53110000	GENERAL OFFICE SUPPLIES	0000	\$417,190	\$0	\$417,190
53120000	DATA PROCESSING SUPPLIES	0000	\$90,979	\$0	\$90,979
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$10,984	\$0	\$10,984
53140000	ENGINEER/DRAFT SUPPLIES	0000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	0000	\$693,308	\$0	\$693,308
53150004	SEC&SAFSUPP-FIRE SUPPRESS	0000	\$4,000	\$0	\$4,000
53190000	OTHER ADMIN SUPPLIES	0000	\$110,865	\$0	\$110,865
53210000	JANITORIAL SUPPLIES	0000	\$465,284	\$0	\$465,284
53220000	BEDDING & TEXTILE PROD	0000	\$22,916	\$0	\$22,916
53240000	CARPENTRY & HARDWARE SUPP	0000	\$736,296	\$0	\$736,296
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$641,852	\$0	\$641,852
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$677,261	\$0	\$677,261
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$93,521	\$0	\$93,521
53270000	STRUCTURAL STEEL SUPPLIES	0000	\$3,047	\$0	\$3,047
53280000	ROAD SIGNS & SIGNALS	0000	\$75,211	\$0	\$75,211
53290000	OTHER FACILITY & HARDWARE	0000	\$1,382,039	\$0	\$1,382,039
53310000	GASOLINE	0000	\$1,657,054	\$0	\$1,657,054
53320000	DIESEL FUEL	0000	\$531,634	\$0	\$531,634
53330000	OIL LUBRICANTS FLUIDS	0000	\$62,289	\$0	\$62,289
53340000	TIRES & TUBES	0000	\$125,144	\$0	\$125,144
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$327,182	\$0	\$327,182

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53350001	MOT VEH REPL PRYS-NON-HWY	0000	\$2,555	\$0	\$2,555
53410000	FOOD SUPPLIES	0000	\$137,824	\$0	\$137,824
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$183,745	\$0	\$183,745
53510000	CLOTHING & UNIFORMS	0000	\$410,553	\$0	\$410,553
53520000	RECREATIONAL SUPPLIES	0000	\$8,440	\$0	\$8,440
53610000	DRUG SUPPLIES	0000	\$73,953	\$0	\$73,953
53710000	SCIENTIFIC SUPPLIES	0000	\$802,504	\$0	\$802,504
53720000	EDUCATIONAL SUPPLIES	0000	\$105,133	\$0	\$105,133
53720900	WORKSHOP/CONF-EDUC SUPPLY	0000	\$25,000	\$0	\$25,000
53800000	PURCHASES FOR RESALE	0000	\$457,357	\$0	\$457,357
53800015	PFR-CLOTHING	0000	\$116,000	\$0	\$116,000
53800016	PFR-FOOD	0000	\$154,000	\$0	\$154,000
53800019	PFR-GASOLINE	0000	\$221,000	\$0	\$221,000
53800029	PFR-GIFT SHOP MERCHANDISE	0000	\$257,000	\$0	\$257,000
53900000	OTHER MATERIALS & SUPP	0000	\$502,798	\$0	\$502,798
53900004	OTHMAT&SUPP-INCENVT&PROMO	0000	\$71,826	\$0	\$71,826
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$3,577	\$0	\$3,577
TOTAL SUPPLIES			\$11,662,321	\$0	\$11,662,321
54331000	BLDG-GENERAL CONTRACTS	0000	\$1,887	\$0	\$1,887
54420000	OTH STR-DESIGN CONTRACTS	0000	\$2,000	\$0	\$2,000
54431000	OTH STR-GENERAL CONTRACTS	0000	\$2,000	\$0	\$2,000
54511000	FURN-OFFICE	0000	\$611,278	\$0	\$611,278
54513000	FURN-CLASSROOM/LIBRARY	0000	\$4,188	\$0	\$4,188

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54521000	OFFICE EQUIPMENT	0000	\$62,615	\$0	\$62,615
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$143,496	\$0	\$143,496
54528000	EQUIP-VOICE COMMUNICATION	0000	\$57,783	\$0	\$57,783
54529000	EQUIP-CUSTODY & SECURITY	0000	\$248	\$0	\$248
54529001	EQUIP CUS & SEC - WEAPONS	0000	\$3,500	\$0	\$3,500
54530000	NON-WAN DP EQUIPMENT	0000	\$6,277	\$0	\$6,277
54532000	VIDEO TRANSMISSION EQUIP	0000	\$200	\$0	\$200
54533000	LAN EQUIPMENT	0000	\$1,000	\$0	\$1,000
54534000	PC/PRINTER EQUIPMENT	0000	\$418,475	\$0	\$418,475
54539000	OTHER EQUIPMENT	0000	\$2,266,256	\$0	\$2,266,256
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$78,066	\$0	\$78,066
54541000	AUTOS TRUCKS & BUSES	0000	\$2,297,848	\$0	\$2,297,848
54543000	BOATS	0000	\$30,642	\$0	\$30,642
54544000	TRAILERS	0000	\$231,563	\$0	\$231,563
54549000	OTHER MOTORIZED VEHICLES	0000	\$1,682,714	\$0	\$1,682,714
54550000	LIVESTOCK & OTHER ANIMALS	0000	\$18,026	\$0	\$18,026
54610000	ART & ARTIFACTS	0000	\$16,953	\$0	\$16,953
54630000	LBRRY&LRNING RESRCE COLL	0000	\$1,867,597	\$0	\$1,867,597
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$12,060	\$0	\$12,060
54713000	PC SOFTWARE	0000	\$134,660	\$0	\$134,660
54714000	SERVER SOFTWARE	0000	\$1,200	\$0	\$1,200
TOTAL PROPERTY, PLANT & EQUIPMENT			\$9,952,532	\$0	\$9,952,532
55112000	TORT CLAIMS	0000	\$6,342	\$0	\$6,342

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55120000	LICENSES & PERMIT COSTS	0000	\$45,122	\$0	\$45,122
55232000	LEO SEPARATION ALLOWANCE	0000	\$106,049	\$0	\$106,049
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$164,812	\$0	\$164,812
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$435,984	\$0	\$435,984
55840000	SERVICE & OTHER AWARDS	0000	\$12,474	\$0	\$12,474
55890000	OTHER ADMIN EXPENSE	0000	\$30,562	\$0	\$30,562
55900000	OTHER EXPENSES	0000	\$76,055	\$0	\$76,055
55950000	PETTY/IMPREST CASH	0000	\$82,826	\$0	\$82,826
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$231,944	\$0	\$231,944
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,192,170	\$0	\$1,192,170
56300024	GOV-LIBRARY-FORMULA GRTS	0000	\$17,718,122	\$0	\$17,718,122
56400046	GOVERNMENT LIBRARY GRANT	0000	\$19,291	\$0	\$19,291
56600185	GOV AMERICA'S 250TH	0000	\$285,000	\$0	\$285,000
56900223	GOV-ARTS COUNC-GRASSROOTS	0000	\$553,708	\$0	\$553,708
56900224	GOV-ARTS COUNC-GRNT PROG	0000	\$236,680	\$0	\$236,680
56900225	CLG GRANTS	0000	\$91,329	\$0	\$91,329
56900226	GOV ARTS CO	0000	\$44,000	\$0	\$44,000
56900298	GOV-ARTSCO-UNSERVED	0000	\$60,300	\$0	\$60,300
56900299	GOV-OTHER AID AND GRANTS	0000	\$3,049,451	\$0	\$3,049,451
56D00008	NGO-FORMULA GRT-LIBRARY	0000	\$281,878	\$0	\$281,878
56E00090	NGO-LIBRARY-DISCRETIONARY	0000	\$24,428	\$0	\$24,428
56G00033	NGO-NC SYMPHONY SOCIETY	0000	\$4,076,630	\$0	\$4,076,630
56G00039	NGO LOST COLONY	0000	\$118,957	\$0	\$118,957

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56G00048	NGO-GRASSROOTS INITIATIV	0000	\$2,398,430	\$0	\$2,398,430
56G00218	NGO AMERICA'S 250TH	0000	\$285,000	\$0	\$285,000
56G00225	NGO-CONFEDERATE CEMETERY	0000	\$2,500	\$0	\$2,500
56G00543	SYMPHONY CHALLENGE GRANT	0000	\$2,000,000	\$0	\$2,000,000
56J00021	GOV ARTS CO 536J20	0000	\$130,000	\$0	\$130,000
56J00022	NGO-ARTSCO-ARTSINED-FED	0000	\$20,000	\$0	\$20,000
56J00023	NGO-ARTS COUNC-GRNT PROG	0000	\$3,150,000	\$0	\$3,150,000
56J00024	NGO-ARTS COUNC-GRASSROOTS	0000	\$5,750,000	\$0	\$5,750,000
56J00025	GOV ARTS CO 536J97	0000	\$358,987	\$0	\$358,987
56Q00003	GRANTS TO INDIVIDUALS	0000	\$283,000	\$0	\$283,000
TOTAL AID AND PUBLIC ASSISTANCE			\$40,937,691	\$0	\$40,937,691
57100001	RESERVE-INDIRECT COST	0000	\$58,862	\$0	\$58,862
57100085	RESERVE FOR ADMIN	0000	\$30,000	\$0	\$30,000
57204000	RES-LEGIS INCR COMPENSATN	1000	\$13,913,281	\$0	\$13,913,281
57206000	RES-ST RETIREMENT SYS CON	0000	\$950,338	\$0	\$950,338
57208000	RES-STATE HEALTH PLAN	0000	\$1,208,943	\$0	\$1,208,943
57209000	RES-LABOR MARKET ADJUST	0000	\$2,755,696	\$0	\$2,755,696
TOTAL RESERVES			\$18,917,120	\$0	\$18,917,120
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$60,117,702	\$0	\$60,117,702
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$60,117,702	\$0	\$60,117,702
TOTAL REQUIREMENTS			\$336,533,868	\$0	\$336,533,868
RECEIPTS					
43113000	INT/DIV INC INVST-GENERAL	0000	\$1,050	\$0	\$1,050

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL INVESTMENT INCOME			\$1,050	\$0	\$1,050
44134000	PRINT BIND & DUPLIC SVC	0000	\$29,807	\$0	\$29,807
44134910	PRNT BIND&DUP-INSIDE SALE	0000	\$500	\$0	\$500
44134920	PRNT BIND&DUP-OUTSIDE SAL	0000	\$30,196	\$0	\$30,196
44140003	MAIN/REPAIR-GASOLINE SALE	0000	\$392,468	\$0	\$392,468
44150000	FOOD & VENDING SVC	0000	\$1,853	\$0	\$1,853
44150004	FOOD/VEND-CNCES STND SALE	0000	\$3,537,162	\$0	\$3,537,162
44150005	FOOD/VEND-SPEC DIET SALES	0000	\$246,438	\$0	\$246,438
44150920	FOOD&VEND SAL&SER-OUTSIDE	0000	\$4,633	\$0	\$4,633
44190000	OTHER SALES & SERVICES	0000	\$9,330	\$0	\$9,330
44190005	OTH SALES&SERV-TAX-EXEMPT	0000	\$19,225	\$0	\$19,225
44196001	SALES COMMISSIONS-MARINA	0000	\$457,532	\$0	\$457,532
44196002	SALES COM-SPECIAL ATTRACT	0000	\$574,647	\$0	\$574,647
44310000	SALE OF PUBLICATIONS	0000	\$80	\$0	\$80
44320000	SALE OF SURPLUS PROPERTY	0000	\$110,659	\$0	\$110,659
44320003	SURPLUS-EQUIPMENT	0000	\$4,100	\$0	\$4,100
44390000	OTH SALES OF GOODS	0000	\$2,153,893	\$0	\$2,153,893
44390910	OTH SAL OF GDS-INSIDE SAL	0000	\$500	\$0	\$500
44390920	OTH SAL OF GDS-OUTSIDE SA	0000	\$10,000	\$0	\$10,000
44410000	RENTAL OF REAL PROPERTY	0000	\$2,017,783	\$0	\$2,017,783
44410001	RENT PROP -DOCK RENT FEES	0000	\$214,992	\$0	\$214,992
44410002	RENT PROP-EMP RENT INCOME	0000	\$87,415	\$0	\$87,415
44410003	RENT PROP-CAMPSITE RENTAL	0000	\$6,520,353	\$0	\$6,520,353

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RECEIPTS					
44410004	RENT PROP-CABIN/GRP FACIL	0000	\$600,858	\$0	\$600,858
44410006	RENT PROP-AUDIT/CLASSRM	0000	\$5,177	\$0	\$5,177
44410007	RENT PROP-COMMUNITY BLDG	0000	\$87,409	\$0	\$87,409
44410008	RENT PROP-PICNIC SHELTER	0000	\$301,321	\$0	\$301,321
44420000	RENTAL OF EQUIPMENT	0000	\$157,410	\$0	\$157,410
44420001	EQUIP RENTAL-STROLLERS	0000	\$89,229	\$0	\$89,229
TOTAL SALES SERVICES & RENTALS			\$17,664,970	\$0	\$17,664,970
45200008	STATE LAKES PIER PERMIT	0000	\$70,126	\$0	\$70,126
45200009	SPECIAL ACTIVITY PERMIT	0000	\$93,086	\$0	\$93,086
45700000	GATE/ADMISSION FEES	0000	\$10,746,995	\$0	\$10,746,995
45700002	ROANOKE ISLAND ADMISSION	0000	\$2,634,105	\$0	\$2,634,105
45700003	FORT FISHER ADMISSIONS	0000	\$3,816,615	\$0	\$3,816,615
45700004	PINE KNOLL SHORES ADMISSN	0000	\$3,109,664	\$0	\$3,109,664
45700005	MIDWAY RECEIPTS	0000	\$183,999	\$0	\$183,999
45700006	VEHICLE ACCESS FEE	0000	\$961,106	\$0	\$961,106
45700007	ADMISSION-SPECIAL EVENT	0000	\$645,229	\$0	\$645,229
45700009	JENNETTES PIER ADMISSIONS	0000	\$442,002	\$0	\$442,002
45700010	PIER FISHING - DAILY	0000	\$296,029	\$0	\$296,029
45700011	PIER FISHING-3 DAY PASSES	0000	\$34,000	\$0	\$34,000
45700012	PIER FISHING-7 DAY PASSES	0000	\$10,000	\$0	\$10,000
45700013	PIER FISHING-PIN RIG	0000	\$7,000	\$0	\$7,000
45900000	OTHER LIC FEES/PERMITS	0000	\$2,386	\$0	\$2,386
45900001	VENDOR FEES	0000	\$1,431,318	\$0	\$1,431,318

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL FEES, LICENSES & FINES			\$24,483,660	\$0	\$24,483,660
46200000	NONCAPITAL GIFTS	0000	\$1,695,869	\$0	\$1,695,869
TOTAL CONTRIBUTIONS & DONATIONS			\$1,695,869	\$0	\$1,695,869
47127000	PROCUREMENT CARD REBATES	0000	\$163,351	\$0	\$163,351
47300000	INDIRECT(OVERHD) COST REC	0000	\$169,895	\$0	\$169,895
47990000	OTHER MISC REV-PROGRAM	0000	\$133,907	\$0	\$133,907
47992000	IMP/PETTY CASH RE-DEPOSIT	0000	\$82,826	\$0	\$82,826
47994000	RETURNED CHECK FEE	0000	\$197	\$0	\$197
47995000	OTHER MISC REV-GENERAL	0000	\$517,326	\$0	\$517,326
TOTAL MISCELLANEOUS			\$1,067,502	\$0	\$1,067,502
48100001	AGENCY OPERATING TRANSFER IN	0000	\$241,557	\$0	\$241,557
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,085,896	\$0	\$1,085,896
48800000	FEDERAL GRANT TRANSFER IN	3000	\$6,964,201	\$0	\$6,964,201
48800000	FEDERAL GRANT TRANSFER IN	3014	\$30,248	\$0	\$30,248
48800000	FEDERAL GRANT TRANSFER IN	3017	\$81,822	\$0	\$81,822
48800000	FEDERAL GRANT TRANSFER IN	3018	\$91,396	\$0	\$91,396
48800000	FEDERAL GRANT TRANSFER IN	3019	\$86,270	\$0	\$86,270
48800000	FEDERAL GRANT TRANSFER IN	3020	\$53,423	\$0	\$53,423
48800000	FEDERAL GRANT TRANSFER IN	3022	\$23,578	\$0	\$23,578
48800000	FEDERAL GRANT TRANSFER IN	3023	\$22,185	\$0	\$22,185
58210000	REIM-EMPLOYEES ON LOAN	0000	\$38,190	\$0	\$38,190
58300010	REIMB-OPERATING SUPPLIES	0000	\$4,393	\$0	\$4,393
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$587,400	\$0	\$587,400

Office of State Budget And Management
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Summary By Account
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
58300028	REIMB-NC WILDLIFE RESOURCE COMM	0000	\$34,157	\$0	\$34,157
58300061	PRIOR YEAR REFUNDS	0000	\$10	\$0	\$10
58300063	SALARY & FRINGE BENEFITS REIMBURSEMENT	0000	\$553,902	\$0	\$553,902
58300065	REIMB-OPERATING EXPENSES	0000	\$30,143	\$0	\$30,143
58300159	TELEPHONE REIMBURSEMENT	0000	\$1,128	\$0	\$1,128
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$9,929,899	\$0	\$9,929,899
TOTAL RECEIPTS			\$54,842,950	\$0	\$54,842,950
NET APPROPRIATION			\$281,690,918	\$0	\$281,690,918

POSITION COUNTS

REQUIREMENTS

51110000	EPA-REG SALARIES	1000	37.413	0.000	37.413
51110000	EPA-REG SALARIES	2000	2.588	0.000	2.588
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	0000	17.470	0.000	17.470
51210000	SPA-REG SALARIES	1000	1,577.090	0.000	1,577.090
51210000	SPA-REG SALARIES	2000	176.761	0.000	176.761
51210000	SPA-REG SALARIES	3019	-0.500	0.000	-0.500
51220000	SPA TIME LIMITED SAL	0000	-3.835	0.000	-3.835
51220000	SPA TIME LIMITED SAL	1000	10.000	0.000	10.000
51220000	SPA TIME LIMITED SAL	2000	9.835	0.000	9.835
51220000	SPA TIME LIMITED SAL	3000	1.000	0.000	1.000
51220000	SPA TIME LIMITED SAL	3019	-1.000	0.000	-1.000
51230000	LEO SALARIES	1000	256.045	0.000	256.045

Office of State Budget And Management
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POSITION COUNTS

REQUIREMENTS

51230000	LEO SALARIES	2000	5.955	0.000	5.955
TOTAL PERSONAL SERVICES			2,089.822	0.000	2,089.822
TOTAL POSITIONS			2,089.822	0.000	2,089.822

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105101-DNCR 1110 OFFICE OF THE SECRETARY BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$9,978	\$0	\$9,978
51140000	SEC/COUNCIL OF ST SAL	1000	\$163,901	\$0	\$163,901
51210000	SPA-REG SALARIES	1000	\$4,013,939	\$0	\$4,013,939
51210000	SPA-REG SALARIES	2000	\$113,461	\$0	\$113,461
51450000	DUAL EMPL WAGES	2000	\$6,750	\$0	\$6,750
51460000	EPA&SPA-LONGVTY PAY	1000	\$28,546	\$0	\$28,546
51460000	EPA&SPA-LONGVTY PAY	2000	\$203	\$0	\$203
51510000	SOCIAL SEC CONTRIB	1000	\$316,807	\$0	\$316,807
51510000	SOCIAL SEC CONTRIB	2000	\$9,212	\$0	\$9,212
51520000	REG RETIRE CONTRIB	1000	\$959,258	\$0	\$959,258
51520000	REG RETIRE CONTRIB	2000	\$22,885	\$0	\$22,885
51560000	MED INS CONTRIB	1000	\$367,201	\$0	\$367,201
51560000	MED INS CONTRIB	2000	\$7,397	\$0	\$7,397
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$5,349	\$0	\$5,349
TOTAL PERSONAL SERVICES			\$6,024,887	\$0	\$6,024,887
52110000	LEGAL SERVICES	0000	\$304	\$0	\$304
52170000	ADMIN SERVICES	0000	\$2,850	\$0	\$2,850
52199000	MISC CONTRACTUAL SERVICES	0000	\$44,073	\$0	\$44,073
52199021	MISC-MARKETING SERVICES	0000	\$12,977	\$0	\$12,977
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$260	\$0	\$260
52490000	MAINT AGREEMENT-OTHER	0000	\$2,370	\$0	\$2,370
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$13,435	\$0	\$13,435

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105101-DNCR 1110 OFFICE OF THE SECRETARY BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	0000	\$10,700	\$0	\$10,700
52721000	LODGING - IN STATE	0000	\$1,800	\$0	\$1,800
52724000	MEALS - IN STATE	0000	\$1,200	\$0	\$1,200
52726000	MEALS - OUT OF COUNTRY	0000	\$300	\$0	\$300
52727900	WRKSHOP/CONF-MISC-IN-ST	0000	\$800	\$0	\$800
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,377	\$0	\$1,377
52840003	POST FR&DEL-POSTAL METER	0000	\$3,665	\$0	\$3,665
52850000	PRINT BIND DUPLICATE	0000	\$4,766	\$0	\$4,766
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$400	\$0	\$400
TOTAL PURCHASED SERVICES			\$101,277	\$0	\$101,277
53110000	GENERAL OFFICE SUPPLIES	0000	\$8,111	\$0	\$8,111
53900000	OTHER MATERIALS & SUPP	0000	\$10,035	\$0	\$10,035
TOTAL SUPPLIES			\$18,146	\$0	\$18,146
54521000	OFFICE EQUIPMENT	0000	\$585	\$0	\$585
54539000	OTHER EQUIPMENT	0000	\$538	\$0	\$538
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,123	\$0	\$1,123
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$550	\$0	\$550
55840000	SERVICE & OTHER AWARDS	0000	\$2,340	\$0	\$2,340
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,890	\$0	\$2,890
REQUIREMENTS			\$6,148,323	\$0	\$6,148,323
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$250	\$0	\$250
TOTAL CONTRIBUTIONS & DONATIONS			\$250	\$0	\$250

Office of State Budget And Management
Certified Budget - Revised (BD307)
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105101-DNCR 1110 OFFICE OF THE SECRETARY BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
47995000	OTHER MISC REV-GENERAL	0000	\$11,085	\$0	\$11,085
TOTAL MISCELLANEOUS			\$11,085	\$0	\$11,085
48100001	AGENCY OPERATING TRANSFER IN	0000	\$141,557	\$0	\$141,557
58210000	REIM-EMPLOYEES ON LOAN	0000	\$7,266	\$0	\$7,266
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$148,823	\$0	\$148,823
RECEIPTS			\$160,158	\$0	\$160,158
NET APPROPRIATION			\$5,988,165	\$0	\$5,988,165

Position Counts

REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	0000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	51.000	0.000	51.000
TOTAL PERSONAL SERVICES			53.000	0.000	53.000
TOTAL POSITIONS			53.000	0.000	53.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105102-DNCR 1115 LWS-CLEAN WATER MGT TRUST BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$734,640	\$0	\$734,640
51460000	EPA&SPA-LONGVTY PAY	1000	\$16,001	\$0	\$16,001
51510000	SOCIAL SEC CONTRIB	1000	\$56,874	\$0	\$56,874
51520000	REG RETIRE CONTRIB	1000	\$172,438	\$0	\$172,438
51560000	MED INS CONTRIB	1000	\$67,866	\$0	\$67,866
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$905	\$0	\$905
51625000	ST DISABILITY PMT	1000	\$6,000	\$0	\$6,000
51651000	COMPENSATION TO BOARD MEM	0000	\$600	\$0	\$600
TOTAL PERSONAL SERVICES			\$1,055,324	\$0	\$1,055,324
52110000	LEGAL SERVICES	0000	\$5,200	\$0	\$5,200
52143000	LAN SUPPORT SERVICES	0000	\$50	\$0	\$50
52145000	MANAGE SERVER SUPPORT SVC	0000	\$300	\$0	\$300
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$49,918	\$0	\$49,918
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$5,000	\$0	\$5,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$12,700	\$0	\$12,700
52199013	REAL ESTATE SERVICES	0000	\$8,000	\$0	\$8,000
52199015	MISC-INTERN SERVICES	0000	\$5,000	\$0	\$5,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$31,900	\$0	\$31,900
52447000	MAINT AGREE-PC/PRINTER	0000	\$2,000	\$0	\$2,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$6,855	\$0	\$6,855
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	0000	\$7,000	\$0	\$7,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105102-DNCR 1115 LWS-CLEAN WATER MGT TRUST BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52715000	TRANS GRND-OUT STA IN US	0000	\$250	\$0	\$250
52721000	LODGING - IN STATE	0000	\$3,500	\$0	\$3,500
52722000	LODGING-OUT STATE IN US	0000	\$500	\$0	\$500
52724000	MEALS - IN STATE	0000	\$2,600	\$0	\$2,600
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$300	\$0	\$300
52725000	MEALS-OUT OF STATE IN US	0000	\$100	\$0	\$100
52727000	MISC - IN STATE	0000	\$200	\$0	\$200
52728000	MISC - OUT STATE IN US	0000	\$50	\$0	\$50
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,000	\$0	\$2,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,000	\$0	\$1,000
52811000	TELEPHONE SERVICE	0000	\$3,511	\$0	\$3,511
52814000	CELLULAR PHONE SERVICES	0000	\$1,318	\$0	\$1,318
52815000	EMAIL AND CALENDARING	0000	\$700	\$0	\$700
52817000	INTERNET SERV PROV CHARGE	0000	\$1,200	\$0	\$1,200
52821000	COMPUTER/DATA PROCESS SVC	0000	\$9,000	\$0	\$9,000
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$1,400	\$0	\$1,400
52824000	MANAGED SERVER SVCS	0000	\$2,637	\$0	\$2,637
52840000	POSTAGE FREIGHT & DELIV	0000	\$25	\$0	\$25
52840001	POST FR&DEL-MAILING SVCS	0000	\$25	\$0	\$25
52840003	POST FR&DEL-POSTAL METER	0000	\$1,380	\$0	\$1,380
52850000	PRINT BIND DUPLICATE	0000	\$1,700	\$0	\$1,700
52912000	MOTOR VEHICLE INSURANCE	0000	\$1,300	\$0	\$1,300
52913000	LIABILITY INSURANCE	0000	\$100	\$0	\$100

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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105102-DNCR 1115 LWS-CLEAN WATER MGT TRUST BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52930000	REGISTRATION FEES	0000	\$4,000	\$0	\$4,000
TOTAL PURCHASED SERVICES			\$173,719	\$0	\$173,719
53110000	GENERAL OFFICE SUPPLIES	0000	\$900	\$0	\$900
53150000	SECURITY & SAFETY SUPP	0000	\$426	\$0	\$426
53190000	OTHER ADMIN SUPPLIES	0000	\$100	\$0	\$100
53720000	EDUCATIONAL SUPPLIES	0000	\$100	\$0	\$100
TOTAL SUPPLIES			\$1,526	\$0	\$1,526
54511000	FURN-OFFICE	0000	\$4,000	\$0	\$4,000
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$500	\$0	\$500
54534000	PC/PRINTER EQUIPMENT	0000	\$3,300	\$0	\$3,300
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,800	\$0	\$7,800
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$150	\$0	\$150
55840000	SERVICE & OTHER AWARDS	0000	\$150	\$0	\$150
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300	\$0	\$300
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$28,000,000	\$0	\$28,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$28,000,000	\$0	\$28,000,000
REQUIREMENTS			\$29,238,669	\$0	\$29,238,669
NET APPROPRIATION			\$29,238,669	\$0	\$29,238,669

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	10.000	0.000	10.000
TOTAL PERSONAL SERVICES			10.000	0.000	10.000

Office of State Budget And Management
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Position Counts

REQUIREMENTS

TOTAL POSITIONS

10.000

0.000

10.000

Office of State Budget And Management
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Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105103-DNCR 1116 NHP-NATURAL HERITAGE PROGRAM BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$689,929	\$0	\$689,929
51460000	EPA&SPA-LONGVTY PAY	1000	\$6,842	\$0	\$6,842
51510000	SOCIAL SEC CONTRIB	1000	\$51,944	\$0	\$51,944
51520000	REG RETIRE CONTRIB	1000	\$161,409	\$0	\$161,409
51560000	MED INS CONTRIB	1000	\$81,367	\$0	\$81,367
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,359	\$0	\$1,359
TOTAL PERSONAL SERVICES			\$992,850	\$0	\$992,850
52145000	MANAGE SERVER SUPPORT SVC	0000	\$15	\$0	\$15
52170000	ADMIN SERVICES	0000	\$10,000	\$0	\$10,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$2,000	\$0	\$2,000
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$22,751	\$0	\$22,751
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$13,217	\$0	\$13,217
52590000	RENT/LEASE OTHER PROPERTY	0000	\$96	\$0	\$96
52714000	TRANSP-GRND - IN STATE	0000	\$4,500	\$0	\$4,500
52715000	TRANS GRND-OUT STA IN US	0000	\$200	\$0	\$200
52717000	TRANSP OTHER - IN STATE	0000	\$180	\$0	\$180
52721000	LODGING - IN STATE	0000	\$4,000	\$0	\$4,000
52722000	LODGING-OUT STATE IN US	0000	\$1,200	\$0	\$1,200
52724000	MEALS - IN STATE	0000	\$3,986	\$0	\$3,986
52725000	MEALS-OUT OF STATE IN US	0000	\$200	\$0	\$200
52727000	MISC - IN STATE	0000	\$100	\$0	\$100
52728000	MISC - OUT STATE IN US	0000	\$50	\$0	\$50

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105103-DNCR 1116 NHP-NATURAL HERITAGE PROGRAM BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$544	\$0	\$544
52811000	TELEPHONE SERVICE	0000	\$3,387	\$0	\$3,387
52812000	TELECOMMUN DATA CHRG	0000	\$500	\$0	\$500
52814000	CELLULAR PHONE SERVICES	0000	\$2,552	\$0	\$2,552
52815000	EMAIL AND CALENDARING	0000	\$425	\$0	\$425
52817000	INTERNET SERV PROV CHARGE	0000	\$360	\$0	\$360
52821000	COMPUTER/DATA PROCESS SVC	0000	\$850	\$0	\$850
52822000	MANAGED LAN SVC CHARGE	0000	\$1,000	\$0	\$1,000
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$2,000	\$0	\$2,000
52824000	MANAGED SERVER SVCS	0000	\$3,105	\$0	\$3,105
52840003	POST FR&DEL-POSTAL METER	0000	\$453	\$0	\$453
52850000	PRINT BIND DUPLICATE	0000	\$500	\$0	\$500
52912000	MOTOR VEHICLE INSURANCE	0000	\$420	\$0	\$420
52913000	LIABILITY INSURANCE	0000	\$130	\$0	\$130
52930000	REGISTRATION FEES	0000	\$1,900	\$0	\$1,900
TOTAL PURCHASED SERVICES			\$80,621	\$0	\$80,621
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,300	\$0	\$1,300
53120000	DATA PROCESSING SUPPLIES	0000	\$95	\$0	\$95
53150000	SECURITY & SAFETY SUPP	0000	\$250	\$0	\$250
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$180	\$0	\$180
53510000	CLOTHING & UNIFORMS	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$2,825	\$0	\$2,825
54534000	PC/PRINTER EQUIPMENT	0000	\$2,000	\$0	\$2,000

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105103-DNCR 1116 NHP-NATURAL HERITAGE PROGRAM BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,000	\$0	\$2,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$2,817	\$0	\$2,817
55840000	SERVICE & OTHER AWARDS	0000	\$140	\$0	\$140
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,957	\$0	\$2,957
REQUIREMENTS			\$1,081,253	\$0	\$1,081,253
NET APPROPRIATION			\$1,081,253	\$0	\$1,081,253

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	11.000	0.000	11.000
TOTAL PERSONAL SERVICES			11.000	0.000	11.000
TOTAL POSITIONS			11.000	0.000	11.000

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14800-Department of Natural and Cultural Resources - General Fund

105104-DNCR 1120 ADMINISTRATIVE SERVICES BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,434,601	\$0	\$1,434,601
51210000	SPA-REG SALARIES	2000	\$66,858	\$0	\$66,858
51460000	EPA&SPA-LONGVTY PAY	1000	\$21,861	\$0	\$21,861
51460000	EPA&SPA-LONGVTY PAY	2000	\$620	\$0	\$620
51510000	SOCIAL SEC CONTRIB	1000	\$113,366	\$0	\$113,366
51510000	SOCIAL SEC CONTRIB	2000	\$5,165	\$0	\$5,165
51520000	REG RETIRE CONTRIB	1000	\$357,712	\$0	\$357,712
51520000	REG RETIRE CONTRIB	2000	\$15,245	\$0	\$15,245
51560000	MED INS CONTRIB	1000	\$168,397	\$0	\$168,397
51560000	MED INS CONTRIB	2000	\$12,514	\$0	\$12,514
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,324	\$0	\$2,324
51577000	UI INS 1% PAYMENT TO DES	0000	\$334	\$0	\$334
51625000	ST DISABILITY PMT	1000	\$34,296	\$0	\$34,296
51631000	WRKER COMP-MED PAYMENTS	0000	\$126,936	\$0	\$126,936
TOTAL PERSONAL SERVICES			\$2,360,229	\$0	\$2,360,229
52140004	DIT TRANSITION	0000	\$1,847,096	\$0	\$1,847,096
52170000	ADMIN SERVICES	0000	\$115,000	\$0	\$115,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$116,095	\$0	\$116,095
52199000	MISC CONTRACTUAL SERVICES	0000	\$23,667	\$0	\$23,667
52331000	REPAIRS-MOTOR VEHICLES	0000	\$500	\$0	\$500
52390000	REPAIRS-OTHER	0000	\$300	\$0	\$300
52430000	MAINT AGREEMENT-EQUIP	0000	\$5,800	\$0	\$5,800

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Biennium 2023-25

105104-DNCR 1120 ADMINISTRATIVE SERVICES BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$6,000	\$0	\$6,000
52447000	MAINT AGREE-PC/PRINTER	0000	\$20,000	\$0	\$20,000
52490000	MAINT AGREEMENT-OTHER	0000	\$241,280	\$0	\$241,280
52714000	TRANSP-GRND - IN STATE	0000	\$5,750	\$0	\$5,750
52811000	TELEPHONE SERVICE	0000	\$362,732	\$0	\$362,732
52812000	TELECOMMUN DATA CHRG	0000	\$1,996	\$0	\$1,996
52824000	MANAGED SERVER SVCS	0000	\$940,136	\$0	\$940,136
52825000	MANAGED WAN SVCS	0000	\$808,427	\$0	\$808,427
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$1,897,269	\$0	\$1,897,269
52828000	MANAGED DESKTOP SVCS	0000	\$2,138,757	\$0	\$2,138,757
52840000	POSTAGE FREIGHT & DELIV	0000	\$47,920	\$0	\$47,920
52840003	POST FR&DEL-POSTAL METER	0000	\$6,130	\$0	\$6,130
52911000	PROPERTY-INSURANCE	0000	\$597	\$0	\$597
52912000	MOTOR VEHICLE INSURANCE	0000	\$5,600	\$0	\$5,600
52919000	OTHER INSURANCE	0000	\$3,600	\$0	\$3,600
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,800	\$0	\$1,800
TOTAL PURCHASED SERVICES			\$8,596,452	\$0	\$8,596,452
53110000	GENERAL OFFICE SUPPLIES	0000	\$25,231	\$0	\$25,231
53120000	DATA PROCESSING SUPPLIES	0000	\$5,000	\$0	\$5,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$78	\$0	\$78
53310000	GASOLINE	0000	\$600	\$0	\$600
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$425	\$0	\$425
53900000	OTHER MATERIALS & SUPP	0000	\$11,888	\$0	\$11,888

Office of State Budget And Management
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105104-DNCR 1120 ADMINISTRATIVE SERVICES BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$43,222	\$0	\$43,222
54528000	EQUIP-VOICE COMMUNICATION	0000	\$5,747	\$0	\$5,747
54534000	PC/PRINTER EQUIPMENT	0000	\$52,131	\$0	\$52,131
54539000	OTHER EQUIPMENT	0000	\$2,287	\$0	\$2,287
54713000	PC SOFTWARE	0000	\$75,846	\$0	\$75,846
TOTAL PROPERTY, PLANT & EQUIPMENT			\$136,011	\$0	\$136,011
REQUIREMENTS			\$11,135,914	\$0	\$11,135,914
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$1,800	\$0	\$1,800
TOTAL SALES SERVICES & RENTALS			\$1,800	\$0	\$1,800
47127000	PROCUREMENT CARD REBATES	0000	\$163,351	\$0	\$163,351
47995000	OTHER MISC REV-GENERAL	0000	\$2,000	\$0	\$2,000
TOTAL MISCELLANEOUS			\$165,351	\$0	\$165,351
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$204,643	\$0	\$204,643
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$204,643	\$0	\$204,643
RECEIPTS			\$371,794	\$0	\$371,794
NET APPROPRIATION			\$10,764,120	\$0	\$10,764,120

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	18.996	0.000	18.996
51210000	SPA-REG SALARIES	2000	0.875	0.000	0.875
TOTAL PERSONAL SERVICES			19.871	0.000	19.871

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Position Counts

REQUIREMENTS

TOTAL POSITIONS

19.871

0.000

19.871

Office of State Budget And Management
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Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105105-DNCR 1207 AFRICAN AMERICAN HERITAGE BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$294,199	\$0	\$294,199
51510000	SOCIAL SEC CONTRIB	1000	\$16,974	\$0	\$16,974
51520000	REG RETIRE CONTRIB	1000	\$49,072	\$0	\$49,072
51560000	MED INS CONTRIB	1000	\$28,895	\$0	\$28,895
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$118	\$0	\$118
TOTAL PERSONAL SERVICES			\$389,258	\$0	\$389,258
52199000	MISC CONTRACTUAL SERVICES	0000	\$20,000	\$0	\$20,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$706	\$0	\$706
TOTAL PURCHASED SERVICES			\$20,706	\$0	\$20,706
53110000	GENERAL OFFICE SUPPLIES	0000	\$43,427	\$0	\$43,427
TOTAL SUPPLIES			\$43,427	\$0	\$43,427
54534000	PC/PRINTER EQUIPMENT	0000	\$808	\$0	\$808
TOTAL PROPERTY, PLANT & EQUIPMENT			\$808	\$0	\$808
REQUIREMENTS			\$454,199	\$0	\$454,199
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$808	\$0	\$808
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$808	\$0	\$808
RECEIPTS			\$808	\$0	\$808
NET APPROPRIATION			\$453,391	\$0	\$453,391

Position Counts

REQUIREMENTS

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 Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	4.000	0.000	4.000
TOTAL PERSONAL SERVICES			4.000	0.000	4.000
TOTAL POSITIONS			4.000	0.000	4.000

Office of State Budget And Management
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Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105106-DNCR 1210 ARCHIVES & HISTORY ADMIN BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$381,963	\$0	\$381,963
51210000	SPA-REG SALARIES	2000	\$52,890	\$0	\$52,890
51220000	SPA TIME LIMITED SAL	1000	\$231,677	\$0	\$231,677
51460000	EPA&SPA-LONGVTY PAY	1000	\$19,041	\$0	\$19,041
51460000	EPA&SPA-LONGVTY PAY	2000	\$82	\$0	\$82
51510000	SOCIAL SEC CONTRIB	1000	\$47,252	\$0	\$47,252
51510000	SOCIAL SEC CONTRIB	2000	\$4,053	\$0	\$4,053
51520000	REG RETIRE CONTRIB	1000	\$152,166	\$0	\$152,166
51520000	REG RETIRE CONTRIB	2000	\$12,295	\$0	\$12,295
51560000	MED INS CONTRIB	1000	\$61,162	\$0	\$61,162
51560000	MED INS CONTRIB	2000	\$7,397	\$0	\$7,397
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$350	\$0	\$350
51651000	COMPENSATION TO BOARD MEM	0000	\$1,000	\$0	\$1,000
TOTAL PERSONAL SERVICES			\$971,328	\$0	\$971,328
52199000	MISC CONTRACTUAL SERVICES	0000	\$6,869	\$0	\$6,869
52210000	ENRG SER -ELECTRICAL	0000	\$749	\$0	\$749
52390000	REPAIRS-OTHER	0000	\$2,108	\$0	\$2,108
52490000	MAINT AGREEMENT-OTHER	0000	\$1,255	\$0	\$1,255
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$6,500	\$0	\$6,500
52712000	TRANS AIR-OUT STATE IN US	0000	\$200	\$0	\$200
52714000	TRANSP-GRND - IN STATE	0000	\$10,453	\$0	\$10,453
52715000	TRANS GRND-OUT STA IN US	0000	\$60	\$0	\$60

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105106-DNCR 1210 ARCHIVES & HISTORY ADMIN BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	0000	\$5,291	\$0	\$5,291
52722000	LODGING-OUT STATE IN US	0000	\$1,500	\$0	\$1,500
52724000	MEALS - IN STATE	0000	\$5,119	\$0	\$5,119
52725000	MEALS-OUT OF STATE IN US	0000	\$100	\$0	\$100
52727000	MISC - IN STATE	0000	\$354	\$0	\$354
52728000	MISC - OUT STATE IN US	0000	\$100	\$0	\$100
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$3,000	\$0	\$3,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,841	\$0	\$5,841
52840003	POST FR&DEL-POSTAL METER	0000	\$3,156	\$0	\$3,156
52850000	PRINT BIND DUPLICATE	0000	\$9,988	\$0	\$9,988
52860000	ADVERTISING	0000	\$262	\$0	\$262
52930000	REGISTRATION FEES	0000	\$800	\$0	\$800
TOTAL PURCHASED SERVICES			\$63,705	\$0	\$63,705
53110000	GENERAL OFFICE SUPPLIES	0000	\$11,208	\$0	\$11,208
53310000	GASOLINE	0000	\$4,000	\$0	\$4,000
53900000	OTHER MATERIALS & SUPP	0000	\$109,725	\$0	\$109,725
TOTAL SUPPLIES			\$124,933	\$0	\$124,933
54521000	OFFICE EQUIPMENT	0000	\$1,800	\$0	\$1,800
54630000	LBRRY&LRNING RESRCE COLL	0000	\$584	\$0	\$584
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,384	\$0	\$2,384
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,302	\$0	\$1,302
55950000	PETTY/IMPREST CASH	0000	\$300	\$0	\$300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,602	\$0	\$1,602

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105106-DNCR 1210 ARCHIVES & HISTORY ADMIN BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56600185	GOV AMERICA'S 250TH	0000	\$285,000	\$0	\$285,000
56G00218	NGO AMERICA'S 250TH	0000	\$285,000	\$0	\$285,000
56G00225	NGO-CONFEDERATE CEMETERY	0000	\$2,500	\$0	\$2,500
TOTAL AID AND PUBLIC ASSISTANCE			\$572,500	\$0	\$572,500
57100085	RESERVE FOR ADMIN	0000	\$30,000	\$0	\$30,000
TOTAL RESERVES			\$30,000	\$0	\$30,000
REQUIREMENTS			\$1,766,452	\$0	\$1,766,452
RECEIPTS					
47992000	IMP/PETTY CASH RE-DEPOSIT	0000	\$300	\$0	\$300
47995000	OTHER MISC REV-GENERAL	0000	\$142	\$0	\$142
TOTAL MISCELLANEOUS			\$442	\$0	\$442
48100001	AGENCY OPERATING TRANSFER IN	0000	\$100,000	\$0	\$100,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$80,445	\$0	\$80,445
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$180,445	\$0	\$180,445
RECEIPTS			\$180,887	\$0	\$180,887
NET APPROPRIATION			\$1,585,565	\$0	\$1,585,565

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	5.000	0.000	5.000
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
51220000	SPA TIME LIMITED SAL	1000	4.000	0.000	4.000
TOTAL PERSONAL SERVICES			10.000	0.000	10.000

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Position Counts

REQUIREMENTS

TOTAL POSITIONS

10.000

0.000

10.000

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14800-Department of Natural and Cultural Resources - General Fund

105108-DNCR 1220 HISTORICAL PUBLICATIONS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$311,855	\$0	\$311,855
51460000	EPA&SPA-LONGVTY PAY	1000	\$13,232	\$0	\$13,232
51510000	SOCIAL SEC CONTRIB	1000	\$24,297	\$0	\$24,297
51520000	REG RETIRE CONTRIB	1000	\$74,162	\$0	\$74,162
51560000	MED INS CONTRIB	1000	\$50,369	\$0	\$50,369
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$570	\$0	\$570
TOTAL PERSONAL SERVICES			\$474,485	\$0	\$474,485
52199000	MISC CONTRACTUAL SERVICES	0000	\$5,743	\$0	\$5,743
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$500	\$0	\$500
52722000	LODGING-OUT STATE IN US	0000	\$500	\$0	\$500
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$10,743	\$0	\$10,743
53900000	OTHER MATERIALS & SUPP	0000	\$25,000	\$0	\$25,000
TOTAL SUPPLIES			\$25,000	\$0	\$25,000
54511000	FURN-OFFICE	0000	\$1,000	\$0	\$1,000
54539000	OTHER EQUIPMENT	0000	\$5,000	\$0	\$5,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$1,000	\$0	\$1,000
54714000	SERVER SOFTWARE	0000	\$1,000	\$0	\$1,000

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105108-DNCR 1220 HISTORICAL PUBLICATIONS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PROPERTY, PLANT & EQUIPMENT			\$8,000	\$0	\$8,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
REQUIREMENTS			\$519,228	\$0	\$519,228
NET APPROPRIATION			\$519,228	\$0	\$519,228

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	5.909	0.000	5.909
TOTAL PERSONAL SERVICES			5.909	0.000	5.909
TOTAL POSITIONS			5.909	0.000	5.909

**Office of State Budget And Management
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Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105109-DNCR 1230 ARCHIVES & RECORDS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$2,418,545	\$0	\$2,418,545
51210000	SPA-REG SALARIES	2000	\$41,567	\$0	\$41,567
51420000	HOLIDAY PAY	1000	\$107	\$0	\$107
51460000	EPA&SPA-LONGVTY PAY	1000	\$65,203	\$0	\$65,203
51460000	EPA&SPA-LONGVTY PAY	2000	\$64	\$0	\$64
51510000	SOCIAL SEC CONTRIB	1000	\$186,745	\$0	\$186,745
51510000	SOCIAL SEC CONTRIB	2000	\$3,134	\$0	\$3,134
51520000	REG RETIRE CONTRIB	1000	\$569,512	\$0	\$569,512
51520000	REG RETIRE CONTRIB	2000	\$9,423	\$0	\$9,423
51560000	MED INS CONTRIB	1000	\$359,386	\$0	\$359,386
51560000	MED INS CONTRIB	2000	\$7,397	\$0	\$7,397
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$30	\$0	\$30
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$3,318	\$0	\$3,318
51631000	WRKER COMP-MED PAYMENTS	0000	\$300	\$0	\$300
TOTAL PERSONAL SERVICES			\$3,664,731	\$0	\$3,664,731
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$34,186	\$0	\$34,186
52199000	MISC CONTRACTUAL SERVICES	0000	\$14,363	\$0	\$14,363
52230000	ENRG SER -WATER & SEWER	0000	\$250	\$0	\$250
52714000	TRANSP-GRND - IN STATE	0000	\$17,900	\$0	\$17,900
52721000	LODGING - IN STATE	0000	\$3,320	\$0	\$3,320
52724000	MEALS - IN STATE	0000	\$2,300	\$0	\$2,300
52727000	MISC - IN STATE	0000	\$400	\$0	\$400

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105109-DNCR 1230 ARCHIVES & RECORDS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52811000	TELEPHONE SERVICE	0000	\$3,776	\$0	\$3,776
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,000	\$0	\$1,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$200	\$0	\$200
TOTAL PURCHASED SERVICES			\$77,695	\$0	\$77,695
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,063	\$0	\$2,063
53310000	GASOLINE	0000	\$540	\$0	\$540
53900000	OTHER MATERIALS & SUPP	0000	\$14,638	\$0	\$14,638
TOTAL SUPPLIES			\$17,241	\$0	\$17,241
54630000	LBRRY&LRNING RESRCE COLL	0000	\$330	\$0	\$330
TOTAL PROPERTY, PLANT & EQUIPMENT			\$330	\$0	\$330
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,250	\$0	\$1,250
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,250	\$0	\$1,250
REQUIREMENTS			\$3,761,247	\$0	\$3,761,247
RECEIPTS					
44134000	PRINT BIND & DUPLIC SVC	0000	\$21,807	\$0	\$21,807
44134910	PRNT BIND&DUP-INSIDE SALE	0000	\$500	\$0	\$500
44134920	PRNT BIND&DUP-OUTSIDE SAL	0000	\$30,196	\$0	\$30,196
44190000	OTHER SALES & SERVICES	0000	\$1,000	\$0	\$1,000
44190005	OTH SALES&SERV-TAX-EXEMPT	0000	\$9,225	\$0	\$9,225
44390000	OTH SALES OF GOODS	0000	\$1,000	\$0	\$1,000
44390910	OTH SAL OF GDS-INSIDE SAL	0000	\$500	\$0	\$500
44390920	OTH SAL OF GDS-OUTSIDE SA	0000	\$10,000	\$0	\$10,000
TOTAL SALES SERVICES & RENTALS			\$74,228	\$0	\$74,228

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105109-DNCR 1230 ARCHIVES & RECORDS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
RECEIPTS			\$74,228	\$0	\$74,228
NET APPROPRIATION			\$3,687,019	\$0	\$3,687,019
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	47.760	0.000	47.760
TOTAL PERSONAL SERVICES			48.760	0.000	48.760
TOTAL POSITIONS			48.760	0.000	48.760

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14800-Department of Natural and Cultural Resources - General Fund

105111-DNCR 1241 STATE HISTORIC SITES BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$6,293,850	\$0	\$6,293,850
51420000	HOLIDAY PAY	1000	\$2,217	\$0	\$2,217
51430000	SHIFT PREM PAY	1000	\$808	\$0	\$808
51450000	DUAL EMPL WAGES	2000	\$7,996	\$0	\$7,996
51460000	EPA&SPA-LONGVTY PAY	1000	\$97,685	\$0	\$97,685
51510000	SOCIAL SEC CONTRIB	1000	\$481,860	\$0	\$481,860
51510000	SOCIAL SEC CONTRIB	2000	\$818	\$0	\$818
51520000	REG RETIRE CONTRIB	1000	\$1,464,738	\$0	\$1,464,738
51530000	LEO RETIRE CONTRIB	1000	\$1,314	\$0	\$1,314
51560000	MED INS CONTRIB	1000	\$1,085,187	\$0	\$1,085,187
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$1,000	\$0	\$1,000
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$7,018	\$0	\$7,018
51625000	ST DISABILITY PMT	1000	\$10,000	\$0	\$10,000
51631000	WRKER COMP-MED PAYMENTS	0000	\$1,470	\$0	\$1,470
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$5,400	\$0	\$5,400
TOTAL PERSONAL SERVICES			\$9,461,361	\$0	\$9,461,361
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$28,507	\$0	\$28,507
52185000	WASTE REM/RECY SER AGREEM	0000	\$7,583	\$0	\$7,583
52187000	PEST CONTROL AGREEMENT	0000	\$402	\$0	\$402
52199000	MISC CONTRACTUAL SERVICES	0000	\$556,897	\$0	\$556,897
52210000	ENRG SER -ELECTRICAL	0000	\$305,137	\$0	\$305,137
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$23,368	\$0	\$23,368

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105111-DNCR 1241 STATE HISTORIC SITES BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52230000	ENRG SER -WATER & SEWER	0000	\$45,489	\$0	\$45,489
52241000	ENRG SER -FUEL OIL	0000	\$13,129	\$0	\$13,129
52310000	REPAIRS-BUILDINGS	0000	\$264,327	\$0	\$264,327
52331000	REPAIRS-MOTOR VEHICLES	0000	\$2,134	\$0	\$2,134
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$10,514	\$0	\$10,514
52390000	REPAIRS-OTHER	0000	\$71,687	\$0	\$71,687
52430000	MAINT AGREEMENT-EQUIP	0000	\$20,235	\$0	\$20,235
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$1,732	\$0	\$1,732
52490000	MAINT AGREEMENT-OTHER	0000	\$12,853	\$0	\$12,853
52511000	RENT/LEASE -LAND	0000	\$2,580	\$0	\$2,580
52513000	RENT/LEASE-OTH FACILITIES	0000	\$1,730	\$0	\$1,730
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$140,482	\$0	\$140,482
52590000	RENT/LEASE OTHER PROPERTY	0000	\$4,024	\$0	\$4,024
52714000	TRANSP-GRND - IN STATE	0000	\$4,082	\$0	\$4,082
52721000	LODGING - IN STATE	0000	\$5,259	\$0	\$5,259
52724000	MEALS - IN STATE	0000	\$4,714	\$0	\$4,714
52811000	TELEPHONE SERVICE	0000	\$110,995	\$0	\$110,995
52828000	MANAGED DESKTOP SVCS	0000	\$7,200	\$0	\$7,200
52840000	POSTAGE FREIGHT & DELIV	0000	\$4,863	\$0	\$4,863
52840003	POST FR&DEL-POSTAL METER	0000	\$1,654	\$0	\$1,654
52850000	PRINT BIND DUPLICATE	0000	\$952	\$0	\$952
52911000	PROPERTY-INSURANCE	0000	\$16,240	\$0	\$16,240
52912000	MOTOR VEHICLE INSURANCE	0000	\$24,798	\$0	\$24,798

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105111-DNCR 1241 STATE HISTORIC SITES BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52919000	OTHER INSURANCE	0000	\$2,524	\$0	\$2,524
52930000	REGISTRATION FEES	0000	\$1,225	\$0	\$1,225
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$215	\$0	\$215
TOTAL PURCHASED SERVICES			\$1,697,531	\$0	\$1,697,531
53110000	GENERAL OFFICE SUPPLIES	0000	\$9,190	\$0	\$9,190
53150000	SECURITY & SAFETY SUPP	0000	\$1,885	\$0	\$1,885
53210000	JANITORIAL SUPPLIES	0000	\$7,203	\$0	\$7,203
53240000	CARPENTRY & HARDWARE SUPP	0000	\$10,591	\$0	\$10,591
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$161	\$0	\$161
53290000	OTHER FACILITY & HARDWARE	0000	\$347,679	\$0	\$347,679
53310000	GASOLINE	0000	\$25,733	\$0	\$25,733
53320000	DIESEL FUEL	0000	\$12,091	\$0	\$12,091
53330000	OIL LUBRICANTS FLUIDS	0000	\$2,053	\$0	\$2,053
53340000	TIRES & TUBES	0000	\$3,151	\$0	\$3,151
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$3,605	\$0	\$3,605
53350001	MOT VEH REPL PRYS-NON-HWY	0000	\$2,555	\$0	\$2,555
53510000	CLOTHING & UNIFORMS	0000	\$544	\$0	\$544
53710000	SCIENTIFIC SUPPLIES	0000	\$50	\$0	\$50
53900000	OTHER MATERIALS & SUPP	0000	\$1,032	\$0	\$1,032
TOTAL SUPPLIES			\$427,523	\$0	\$427,523
54511000	FURN-OFFICE	0000	\$22,500	\$0	\$22,500
54521000	OFFICE EQUIPMENT	0000	\$13,500	\$0	\$13,500
54534000	PC/PRINTER EQUIPMENT	0000	\$13,500	\$0	\$13,500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105111-DNCR 1241 STATE HISTORIC SITES BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54539000	OTHER EQUIPMENT	0000	\$153,256	\$0	\$153,256
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$2,144	\$0	\$2,144
54541000	AUTOS TRUCKS & BUSES	0000	\$24,000	\$0	\$24,000
54610000	ART & ARTIFACTS	0000	\$27	\$0	\$27
TOTAL PROPERTY, PLANT & EQUIPMENT			\$228,927	\$0	\$228,927
55120000	LICENSES & PERMIT COSTS	0000	\$1,433	\$0	\$1,433
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$800	\$0	\$800
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,233	\$0	\$2,233
REQUIREMENTS			\$11,817,575	\$0	\$11,817,575
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$620	\$0	\$620
TOTAL SALES SERVICES & RENTALS			\$620	\$0	\$620
58210000	REIM-EMPLOYEES ON LOAN	0000	\$8,608	\$0	\$8,608
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,608	\$0	\$8,608
RECEIPTS			\$9,228	\$0	\$9,228
NET APPROPRIATION			\$11,808,347	\$0	\$11,808,347

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	146.800	0.000	146.800
TOTAL PERSONAL SERVICES			146.800	0.000	146.800
TOTAL POSITIONS			146.800	0.000	146.800

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105112-DNCR 1242 TRYON PALACE HISTORIC SITES AND GARDENS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,657,657	\$0	\$1,657,657
51210000	SPA-REG SALARIES	2000	\$157,818	\$0	\$157,818
51310000	REG(N S) TEMP WAGES	2000	\$36,887	\$0	\$36,887
51420000	HOLIDAY PAY	1000	\$2,264	\$0	\$2,264
51430000	SHIFT PREM PAY	1000	\$4,914	\$0	\$4,914
51430002	SHIFT 10% PREM PAY	1000	\$4,094	\$0	\$4,094
51460000	EPA&SPA-LONGVTY PAY	1000	\$19,511	\$0	\$19,511
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,729	\$0	\$1,729
51510000	SOCIAL SEC CONTRIB	1000	\$133,366	\$0	\$133,366
51510000	SOCIAL SEC CONTRIB	2000	\$20,600	\$0	\$20,600
51520000	REG RETIRE CONTRIB	1000	\$384,071	\$0	\$384,071
51520000	REG RETIRE CONTRIB	2000	\$36,492	\$0	\$36,492
51560000	MED INS CONTRIB	1000	\$295,880	\$0	\$295,880
51560000	MED INS CONTRIB	2000	\$22,191	\$0	\$22,191
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$610	\$0	\$610
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$3,822	\$0	\$3,822
51625000	ST DISABILITY PMT	1000	\$1,300	\$0	\$1,300
TOTAL PERSONAL SERVICES			\$2,783,206	\$0	\$2,783,206
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$115,217	\$0	\$115,217
52185000	WASTE REM/RECY SER AGREEM	0000	\$3,000	\$0	\$3,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$52,642	\$0	\$52,642
52210000	ENRG SER -ELECTRICAL	0000	\$279,785	\$0	\$279,785

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105112-DNCR 1242 TRYON PALACE HISTORIC SITES AND GARDENS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$94,193	\$0	\$94,193
52230000	ENRG SER -WATER & SEWER	0000	\$37,182	\$0	\$37,182
52310000	REPAIRS-BUILDINGS	0000	\$17,985	\$0	\$17,985
52390000	REPAIRS-OTHER	0000	\$469	\$0	\$469
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$5,054	\$0	\$5,054
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$7,339	\$0	\$7,339
52714000	TRANSP-GRND - IN STATE	0000	\$3,524	\$0	\$3,524
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52727000	MISC - IN STATE	0000	\$1,000	\$0	\$1,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$1,500	\$0	\$1,500
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,601	\$0	\$1,601
52850000	PRINT BIND DUPLICATE	0000	\$350	\$0	\$350
52911000	PROPERTY-INSURANCE	0000	\$15,600	\$0	\$15,600
52912000	MOTOR VEHICLE INSURANCE	0000	\$3,100	\$0	\$3,100
52919000	OTHER INSURANCE	0000	\$6,144	\$0	\$6,144
52930000	REGISTRATION FEES	0000	\$1,000	\$0	\$1,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$350	\$0	\$350
TOTAL PURCHASED SERVICES			\$649,035	\$0	\$649,035
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
53310000	GASOLINE	0000	\$3,450	\$0	\$3,450
53320000	DIESEL FUEL	0000	\$1,000	\$0	\$1,000
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$24	\$0	\$24

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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105112-DNCR 1242 TRYON PALACE HISTORIC SITES AND GARDENS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53900000	OTHER MATERIALS & SUPP	0000	\$3,243	\$0	\$3,243
TOTAL SUPPLIES			\$8,717	\$0	\$8,717
54549000	OTHER MOTORIZED VEHICLES	0000	\$5,000	\$0	\$5,000
54610000	ART & ARTIFACTS	0000	\$25	\$0	\$25
54630000	LBRRY&LRNING RESRCE COLL	0000	\$25	\$0	\$25
TOTAL PROPERTY, PLANT & EQUIPMENT			\$5,050	\$0	\$5,050
55890000	OTHER ADMIN EXPENSE	0000	\$2,100	\$0	\$2,100
55950000	PETTY/IMPREST CASH	0000	\$150	\$0	\$150
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,250	\$0	\$2,250
REQUIREMENTS			\$3,448,258	\$0	\$3,448,258
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$1,000	\$0	\$1,000
44410000	RENTAL OF REAL PROPERTY	0000	\$5,000	\$0	\$5,000
TOTAL SALES SERVICES & RENTALS			\$6,000	\$0	\$6,000
46200000	NONCAPITAL GIFTS	0000	\$276,089	\$0	\$276,089
TOTAL CONTRIBUTIONS & DONATIONS			\$276,089	\$0	\$276,089
47992000	IMP/PETTY CASH RE-DEPOSIT	0000	\$150	\$0	\$150
47995000	OTHER MISC REV-GENERAL	0000	\$395	\$0	\$395
TOTAL MISCELLANEOUS			\$545	\$0	\$545
RECEIPTS			\$282,634	\$0	\$282,634
NET APPROPRIATION			\$3,165,624	\$0	\$3,165,624

Position Counts

Office of State Budget And Management
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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	40.000	0.000	40.000
51210000	SPA-REG SALARIES	2000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			43.000	0.000	43.000
TOTAL POSITIONS			43.000	0.000	43.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105113-DNCR 1243 STATE CAPITOL/VISITOR SERVICES BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$257,213	\$0	\$257,213
51310000	REG(N S) TEMP WAGES	2000	\$4,459	\$0	\$4,459
51430000	SHIFT PREM PAY	1000	\$333	\$0	\$333
51460000	EPA&SPA-LONGVTY PAY	1000	\$6,551	\$0	\$6,551
51510000	SOCIAL SEC CONTRIB	1000	\$19,324	\$0	\$19,324
51510000	SOCIAL SEC CONTRIB	2000	\$341	\$0	\$341
51520000	REG RETIRE CONTRIB	1000	\$60,323	\$0	\$60,323
51560000	MED INS CONTRIB	1000	\$44,382	\$0	\$44,382
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$970	\$0	\$970
51631000	WRKER COMP-MED PAYMENTS	0000	\$4,300	\$0	\$4,300
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$2,165	\$0	\$2,165
TOTAL PERSONAL SERVICES			\$400,361	\$0	\$400,361
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$5,224	\$0	\$5,224
52390000	REPAIRS-OTHER	0000	\$307	\$0	\$307
52430000	MAINT AGREEMENT-EQUIP	0000	\$350	\$0	\$350
52714000	TRANSP-GRND - IN STATE	0000	\$722	\$0	\$722
52811000	TELEPHONE SERVICE	0000	\$169	\$0	\$169
52840000	POSTAGE FREIGHT & DELIV	0000	\$337	\$0	\$337
52840003	POST FR&DEL-POSTAL METER	0000	\$1,108	\$0	\$1,108
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$20	\$0	\$20
TOTAL PURCHASED SERVICES			\$8,237	\$0	\$8,237
53110000	GENERAL OFFICE SUPPLIES	0000	\$853	\$0	\$853

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105113-DNCR 1243 STATE CAPITOL/VISITOR SERVICES BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53210000	JANITORIAL SUPPLIES	0000	\$70	\$0	\$70
53900000	OTHER MATERIALS & SUPP	0000	\$326	\$0	\$326
TOTAL SUPPLIES			\$1,249	\$0	\$1,249
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$200	\$0	\$200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$200	\$0	\$200
REQUIREMENTS			\$410,047	\$0	\$410,047
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$200	\$0	\$200
TOTAL CONTRIBUTIONS & DONATIONS			\$200	\$0	\$200
RECEIPTS			\$200	\$0	\$200
NET APPROPRIATION			\$409,847	\$0	\$409,847

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	6.000	0.000	6.000
TOTAL PERSONAL SERVICES			6.000	0.000	6.000
TOTAL POSITIONS			6.000	0.000	6.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14800-Department of Natural and Cultural Resources - General Fund

105114-DNCR 1245 NC MARITIME MUSEUMS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,241,142	\$0	\$1,241,142
51220000	SPA TIME LIMITED SAL	3000	\$33,708	\$0	\$33,708
51220000	SPA TIME LIMITED SAL	3016	(\$33,708)	\$0	(\$33,708)
51410000	OT PAY	1000	\$5	\$0	\$5
51460000	EPA&SPA-LONGVTY PAY	1000	\$16,976	\$0	\$16,976
51510000	SOCIAL SEC CONTRIB	1000	\$94,921	\$0	\$94,921
51520000	REG RETIRE CONTRIB	1000	\$287,646	\$0	\$287,646
51560000	MED INS CONTRIB	1000	\$205,823	\$0	\$205,823
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,143	\$0	\$2,143
51631000	WRKER COMP-MED PAYMENTS	0000	\$864	\$0	\$864
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$140	\$0	\$140
TOTAL PERSONAL SERVICES			\$1,849,660	\$0	\$1,849,660
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$5,289	\$0	\$5,289
52184000	JANITORIAL SER AGREEMENT	0000	\$4,500	\$0	\$4,500
52185000	WASTE REM/RECY SER AGREEM	0000	\$1,076	\$0	\$1,076
52186000	SECURITY SERVICE AGREE	0000	\$752	\$0	\$752
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,320	\$0	\$1,320
52210000	ENRG SER -ELECTRICAL	0000	\$96,594	\$0	\$96,594
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$392	\$0	\$392
52230000	ENRG SER -WATER & SEWER	0000	\$15,650	\$0	\$15,650
52241000	ENRG SER -FUEL OIL	0000	\$50,941	\$0	\$50,941
52310000	REPAIRS-BUILDINGS	0000	\$9,500	\$0	\$9,500

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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105114-DNCR 1245 NC MARITIME MUSEUMS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52320000	REPAIRS-OTHER STRUCTURES	0000	\$500	\$0	\$500
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,155	\$0	\$1,155
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$2,000	\$0	\$2,000
52390000	REPAIRS-OTHER	0000	\$840	\$0	\$840
52430000	MAINT AGREEMENT-EQUIP	0000	\$3,403	\$0	\$3,403
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$1,000	\$0	\$1,000
52490000	MAINT AGREEMENT-OTHER	0000	\$27,017	\$0	\$27,017
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$31,959	\$0	\$31,959
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$5,588	\$0	\$5,588
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$671	\$0	\$671
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	0000	\$25	\$0	\$25
52722000	LODGING-OUT STATE IN US	0000	\$602	\$0	\$602
52724000	MEALS - IN STATE	0000	\$1,037	\$0	\$1,037
52725000	MEALS-OUT OF STATE IN US	0000	\$250	\$0	\$250
52811000	TELEPHONE SERVICE	0000	\$12,591	\$0	\$12,591
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,255	\$0	\$2,255
52850000	PRINT BIND DUPLICATE	0000	\$2,232	\$0	\$2,232
52860000	ADVERTISING	0000	\$2,500	\$0	\$2,500
52911000	PROPERTY-INSURANCE	0000	\$15,000	\$0	\$15,000
52912000	MOTOR VEHICLE INSURANCE	0000	\$2,105	\$0	\$2,105
52913000	LIABILITY INSURANCE	0000	\$170	\$0	\$170
52919000	OTHER INSURANCE	0000	\$1,597	\$0	\$1,597

Office of State Budget And Management
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105114-DNCR 1245 NC MARITIME MUSEUMS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52930000	REGISTRATION FEES	0000	\$150	\$0	\$150
TOTAL PURCHASED SERVICES			\$302,661	\$0	\$302,661
53110000	GENERAL OFFICE SUPPLIES	0000	\$4,768	\$0	\$4,768
53210000	JANITORIAL SUPPLIES	0000	\$4,000	\$0	\$4,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$221	\$0	\$221
53290000	OTHER FACILITY & HARDWARE	0000	\$6,856	\$0	\$6,856
53310000	GASOLINE	0000	\$2,450	\$0	\$2,450
53720000	EDUCATIONAL SUPPLIES	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$5,353	\$0	\$5,353
TOTAL SUPPLIES			\$24,148	\$0	\$24,148
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$6,200	\$0	\$6,200
55890000	OTHER ADMIN EXPENSE	0000	\$250	\$0	\$250
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,450	\$0	\$6,450
REQUIREMENTS			\$2,182,919	\$0	\$2,182,919
NET APPROPRIATION			\$2,182,919	\$0	\$2,182,919

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	27.000	0.000	27.000
51220000	SPA TIME LIMITED SAL	2000	(1.000)	0.000	(1.000)
51220000	SPA TIME LIMITED SAL	3000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			27.000	0.000	27.000
TOTAL POSITIONS			27.000	0.000	27.000

Office of State Budget And Management
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14800-Department of Natural and Cultural Resources - General Fund

105117-DNCR 1250 HISTORIC PRESERVATION BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,032,259	\$0	\$1,032,259
51210000	SPA-REG SALARIES	2000	\$60,198	\$0	\$60,198
51220000	SPA TIME LIMITED SAL	2000	\$40,455	\$0	\$40,455
51450000	DUAL EMPL WAGES	2000	\$12,667	\$0	\$12,667
51460000	EPA&SPA-LONGVTY PAY	1000	\$22,754	\$0	\$22,754
51510000	SOCIAL SEC CONTRIB	1000	\$79,447	\$0	\$79,447
51510000	SOCIAL SEC CONTRIB	2000	\$8,616	\$0	\$8,616
51520000	REG RETIRE CONTRIB	1000	\$240,985	\$0	\$240,985
51520000	REG RETIRE CONTRIB	2000	\$23,370	\$0	\$23,370
51560000	MED INS CONTRIB	1000	\$125,568	\$0	\$125,568
51560000	MED INS CONTRIB	2000	\$14,794	\$0	\$14,794
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,316	\$0	\$1,316
TOTAL PERSONAL SERVICES			\$1,662,429	\$0	\$1,662,429
52184000	JANITORIAL SER AGREEMENT	0000	\$2,906	\$0	\$2,906
52188000	LAWNS & GROUNDS SER AGREE	0000	\$2,094	\$0	\$2,094
52199000	MISC CONTRACTUAL SERVICES	0000	\$16,254	\$0	\$16,254
52210000	ENRG SER -ELECTRICAL	0000	\$5,000	\$0	\$5,000
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,000	\$0	\$1,000
52840003	POST FR&DEL-POSTAL METER	0000	\$1,935	\$0	\$1,935
52850000	PRINT BIND DUPLICATE	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$31,189	\$0	\$31,189

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105117-DNCR 1250 HISTORIC PRESERVATION BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$1,700	\$0	\$1,700
53900000	OTHER MATERIALS & SUPP	0000	\$5,700	\$0	\$5,700
TOTAL SUPPLIES			\$7,400	\$0	\$7,400
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$100	\$0	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$100	\$0	\$100
REQUIREMENTS			\$1,701,118	\$0	\$1,701,118
RECEIPTS					
44134000	PRINT BIND & DUPLIC SVC	0000	\$5,500	\$0	\$5,500
TOTAL SALES SERVICES & RENTALS			\$5,500	\$0	\$5,500
58210000	REIM-EMPLOYEES ON LOAN	0000	\$13,636	\$0	\$13,636
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$146,518	\$0	\$146,518
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$160,154	\$0	\$160,154
RECEIPTS			\$165,654	\$0	\$165,654
NET APPROPRIATION			\$1,535,464	\$0	\$1,535,464

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	16.907	0.000	16.907
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
51220000	SPA TIME LIMITED SAL	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			19.907	0.000	19.907
TOTAL POSITIONS			19.907	0.000	19.907

Office of State Budget And Management
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14800-Department of Natural and Cultural Resources - General Fund

105118-DNCR 1255 HISTORIC PRES-FEDERAL BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$494,993	\$0	\$494,993
51210000	SPA-REG SALARIES	2019	\$4,647	\$0	\$4,647
51210000	SPA-REG SALARIES	3014	\$20,282	\$0	\$20,282
51210000	SPA-REG SALARIES	3018	\$6,434	\$0	\$6,434
51210000	SPA-REG SALARIES	3020	\$20,290	\$0	\$20,290
51210000	SPA-REG SALARIES	3022	\$3,522	\$0	\$3,522
51210000	SPA-REG SALARIES	3023	\$10,567	\$0	\$10,567
51310000	REG(N S) TEMP WAGES	2000	\$98,033	\$0	\$98,033
51460000	EPA&SPA-LONGVTY PAY	2000	\$10,473	\$0	\$10,473
51460000	EPA&SPA-LONGVTY PAY	3020	\$143	\$0	\$143
51460000	EPA&SPA-LONGVTY PAY	3023	\$6,428	\$0	\$6,428
51510000	SOCIAL SEC CONTRIB	2000	\$50,649	\$0	\$50,649
51510000	SOCIAL SEC CONTRIB	2019	\$355	\$0	\$355
51510000	SOCIAL SEC CONTRIB	3014	\$1,552	\$0	\$1,552
51510000	SOCIAL SEC CONTRIB	3018	\$493	\$0	\$493
51510000	SOCIAL SEC CONTRIB	3020	\$1,564	\$0	\$1,564
51510000	SOCIAL SEC CONTRIB	3022	\$270	\$0	\$270
51510000	SOCIAL SEC CONTRIB	3023	\$1,300	\$0	\$1,300
51520000	REG RETIRE CONTRIB	2000	\$75,156	\$0	\$75,156
51520000	REG RETIRE CONTRIB	2019	\$862	\$0	\$862
51520000	REG RETIRE CONTRIB	3014	\$2,979	\$0	\$2,979
51520000	REG RETIRE CONTRIB	3018	\$1,038	\$0	\$1,038

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105118-DNCR 1255 HISTORIC PRES-FEDERAL BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51520000	REG RETIRE CONTRIB	3020	\$4,049	\$0	\$4,049
51520000	REG RETIRE CONTRIB	3022	\$806	\$0	\$806
51520000	REG RETIRE CONTRIB	3023	\$3,890	\$0	\$3,890
51560000	MED INS CONTRIB	2000	\$48,877	\$0	\$48,877
51560000	MED INS CONTRIB	2019	\$488	\$0	\$488
51560000	MED INS CONTRIB	3014	\$5,435	\$0	\$5,435
TOTAL PERSONAL SERVICES			\$875,575	\$0	\$875,575
52170000	ADMIN SERVICES	0000	\$4,248	\$0	\$4,248
52199000	MISC CONTRACTUAL SERVICES	0000	\$22,176	\$0	\$22,176
52714000	TRANSP-GRND - IN STATE	0000	\$16,848	\$0	\$16,848
TOTAL PURCHASED SERVICES			\$43,272	\$0	\$43,272
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$116,812	\$0	\$116,812
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$116,812	\$0	\$116,812
56900225	CLG GRANTS	0000	\$91,329	\$0	\$91,329
TOTAL AID AND PUBLIC ASSISTANCE			\$91,329	\$0	\$91,329
REQUIREMENTS			\$1,126,988	\$0	\$1,126,988
RECEIPTS					
47300000	INDIRECT(OVERHD) COST REC	0000	\$121,895	\$0	\$121,895
TOTAL MISCELLANEOUS			\$121,895	\$0	\$121,895
48800000	FEDERAL GRANT TRANSFER IN	3000	\$907,699	\$0	\$907,699
48800000	FEDERAL GRANT TRANSFER IN	3014	\$30,248	\$0	\$30,248
48800000	FEDERAL GRANT TRANSFER IN	3018	\$7,965	\$0	\$7,965
48800000	FEDERAL GRANT TRANSFER IN	3019	\$6,352	\$0	\$6,352

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105118-DNCR 1255 HISTORIC PRES-FEDERAL BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3020	\$26,046	\$0	\$26,046
48800000	FEDERAL GRANT TRANSFER IN	3022	\$4,598	\$0	\$4,598
48800000	FEDERAL GRANT TRANSFER IN	3023	\$22,185	\$0	\$22,185
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,005,093	\$0	\$1,005,093
RECEIPTS			\$1,126,988	\$0	\$1,126,988
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	9.533	0.000	9.533
51210000	SPA-REG SALARIES	3019	0.500	0.000	0.500
TOTAL PERSONAL SERVICES			10.033	0.000	10.033
TOTAL POSITIONS			10.033	0.000	10.033

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14800-Department of Natural and Cultural Resources - General Fund

105119-DNCR 1259 AFFECTED AREAS BY DISASTER BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	3020	\$51,794	\$0	\$51,794
51310000	REG(N S) TEMP WAGES	3020	(\$57,741)	\$0	(\$57,741)
51510000	SOCIAL SEC CONTRIB	3020	\$3,963	\$0	\$3,963
51520000	REG RETIRE CONTRIB	3020	\$11,252	\$0	\$11,252
51560000	MED INS CONTRIB	3020	\$6,512	\$0	\$6,512
TOTAL PERSONAL SERVICES			\$15,780	\$0	\$15,780
REQUIREMENTS			\$15,780	\$0	\$15,780
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3020	\$15,780	\$0	\$15,780
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$15,780	\$0	\$15,780
RECEIPTS			\$15,780	\$0	\$15,780
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

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14800-Department of Natural and Cultural Resources - General Fund

105120-DNCR 1260 OFFICE OF STATE ARCHAEOLOGY BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,003,983	\$0	\$1,003,983
51210000	SPA-REG SALARIES	2000	\$152,822	\$0	\$152,822
51220000	SPA TIME LIMITED SAL	1000	\$17,349	\$0	\$17,349
51220000	SPA TIME LIMITED SAL	2000	\$41,470	\$0	\$41,470
51450000	DUAL EMPL WAGES	2000	\$1,503	\$0	\$1,503
51460000	EPA&SPA-LONGVTY PAY	1000	\$18,466	\$0	\$18,466
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,040	\$0	\$1,040
51510000	SOCIAL SEC CONTRIB	1000	\$78,133	\$0	\$78,133
51510000	SOCIAL SEC CONTRIB	2000	\$15,421	\$0	\$15,421
51520000	REG RETIRE CONTRIB	1000	\$240,002	\$0	\$240,002
51520000	REG RETIRE CONTRIB	2000	\$39,430	\$0	\$39,430
51560000	MED INS CONTRIB	1000	\$133,319	\$0	\$133,319
51560000	MED INS CONTRIB	2000	\$29,588	\$0	\$29,588
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,714	\$0	\$1,714
TOTAL PERSONAL SERVICES			\$1,774,240	\$0	\$1,774,240
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$10,000	\$0	\$10,000
52184000	JANITORIAL SER AGREEMENT	0000	\$250	\$0	\$250
52199000	MISC CONTRACTUAL SERVICES	0000	\$250	\$0	\$250
52210000	ENRG SER -ELECTRICAL	0000	\$500	\$0	\$500
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$2,900	\$0	\$2,900
52721000	LODGING - IN STATE	0000	\$2,250	\$0	\$2,250

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105120-DNCR 1260 OFFICE OF STATE ARCHAEOLOGY BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52722000	LODGING-OUT STATE IN US	0000	\$250	\$0	\$250
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	0000	\$250	\$0	\$250
52727000	MISC - IN STATE	0000	\$1,000	\$0	\$1,000
52728000	MISC - OUT STATE IN US	0000	\$150	\$0	\$150
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$75	\$0	\$75
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$25	\$0	\$25
52840000	POSTAGE FREIGHT & DELIV	0000	\$500	\$0	\$500
52840003	POST FR&DEL-POSTAL METER	0000	\$1,020	\$0	\$1,020
52850000	PRINT BIND DUPLICATE	0000	\$300	\$0	\$300
52912000	MOTOR VEHICLE INSURANCE	0000	\$130	\$0	\$130
52919000	OTHER INSURANCE	0000	\$69	\$0	\$69
TOTAL PURCHASED SERVICES			\$20,919	\$0	\$20,919
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$25	\$0	\$25
53900000	OTHER MATERIALS & SUPP	0000	\$250	\$0	\$250
TOTAL SUPPLIES			\$775	\$0	\$775
REQUIREMENTS			\$1,795,934	\$0	\$1,795,934
RECEIPTS					
44190005	OTH SALES&SERV-TAX-EXEMPT	0000	\$10,000	\$0	\$10,000
TOTAL SALES SERVICES & RENTALS			\$10,000	\$0	\$10,000
58210000	REIM-EMPLOYEES ON LOAN	0000	\$1,503	\$0	\$1,503
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$278,467	\$0	\$278,467

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105120-DNCR 1260 OFFICE OF STATE ARCHAEOLOGY BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$279,970	\$0	\$279,970
RECEIPTS			\$289,970	\$0	\$289,970
NET APPROPRIATION			\$1,505,964	\$0	\$1,505,964

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	18.760	0.000	18.760
51210000	SPA-REG SALARIES	2000	3.000	0.000	3.000
51220000	SPA TIME LIMITED SAL	0000	(4.835)	0.000	(4.835)
51220000	SPA TIME LIMITED SAL	1000	5.000	0.000	5.000
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			22.925	0.000	22.925
TOTAL POSITIONS			22.925	0.000	22.925

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14800-Department of Natural and Cultural Resources - General Fund

105121-DNCR 1265 ARCHAEOLOGY AMERICAN BATTLEFIELD BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	3019	\$53,422	\$0	\$53,422
51510000	SOCIAL SEC CONTRIB	3019	\$4,099	\$0	\$4,099
51520000	REG RETIRE CONTRIB	3019	\$11,409	\$0	\$11,409
51560000	MED INS CONTRIB	3019	\$9,530	\$0	\$9,530
51576000	FLEXIBLE SPENDNG SVG ACCT	3019	\$43	\$0	\$43
TOTAL PERSONAL SERVICES			\$78,503	\$0	\$78,503
REQUIREMENTS			\$78,503	\$0	\$78,503
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3019	\$78,503	\$0	\$78,503
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$78,503	\$0	\$78,503
RECEIPTS			\$78,503	\$0	\$78,503
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	0.835	0.000	0.835
TOTAL PERSONAL SERVICES			0.835	0.000	0.835
TOTAL POSITIONS			0.835	0.000	0.835

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14800-Department of Natural and Cultural Resources - General Fund

105122-DNCR 1290 WESTERN OFFICE BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$100,188	\$0	\$100,188
51460000	EPA&SPA-LONGVTY PAY	1000	\$6,604	\$0	\$6,604
51510000	SOCIAL SEC CONTRIB	1000	\$8,004	\$0	\$8,004
51520000	REG RETIRE CONTRIB	1000	\$24,212	\$0	\$24,212
51560000	MED INS CONTRIB	1000	\$14,794	\$0	\$14,794
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$211	\$0	\$211
51625000	ST DISABILITY PMT	1000	\$4,716	\$0	\$4,716
TOTAL PERSONAL SERVICES			\$158,729	\$0	\$158,729
52184000	JANITORIAL SER AGREEMENT	0000	\$7,239	\$0	\$7,239
52185000	WASTE REM/RECY SER AGREEM	0000	\$5,000	\$0	\$5,000
52187000	PEST CONTROL AGREEMENT	0000	\$905	\$0	\$905
52188000	LAWNS & GROUNDS SER AGREE	0000	\$5,000	\$0	\$5,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$7,201	\$0	\$7,201
52210000	ENRG SER -ELECTRICAL	0000	\$10,615	\$0	\$10,615
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$6,000	\$0	\$6,000
52230000	ENRG SER -WATER & SEWER	0000	\$5,000	\$0	\$5,000
52310000	REPAIRS-BUILDINGS	0000	\$2,435	\$0	\$2,435
52390000	REPAIRS-OTHER	0000	\$1,000	\$0	\$1,000
52410001	MAINT AGREEMNT-BLDG-HVAC	0000	\$3,000	\$0	\$3,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$5,000	\$0	\$5,000
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$2,000	\$0	\$2,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$6,180	\$0	\$6,180

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105122-DNCR 1290 WESTERN OFFICE BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	0000	\$600	\$0	\$600
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52727000	MISC - IN STATE	0000	\$300	\$0	\$300
52811000	TELEPHONE SERVICE	0000	\$2,000	\$0	\$2,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$800	\$0	\$800
TOTAL PURCHASED SERVICES			\$72,275	\$0	\$72,275
53110000	GENERAL OFFICE SUPPLIES	0000	\$6,305	\$0	\$6,305
53900000	OTHER MATERIALS & SUPP	0000	\$1,072	\$0	\$1,072
TOTAL SUPPLIES			\$7,377	\$0	\$7,377
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$300	\$0	\$300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300	\$0	\$300
REQUIREMENTS			\$238,681	\$0	\$238,681
NET APPROPRIATION			\$238,681	\$0	\$238,681

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

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14800-Department of Natural and Cultural Resources - General Fund

105123-DNCR 1320 MUSEUM OF ART BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$2,328,257	\$0	\$2,328,257
51110000	EPA-REG SALARIES	2000	\$394,741	\$0	\$394,741
51210000	SPA-REG SALARIES	1000	\$4,397,498	\$0	\$4,397,498
51210000	SPA-REG SALARIES	2000	\$101,544	\$0	\$101,544
51230000	LEO SALARIES	1000	\$189,044	\$0	\$189,044
51410000	OT PAY	1000	\$93,081	\$0	\$93,081
51410000	OT PAY	2000	\$11,000	\$0	\$11,000
51420000	HOLIDAY PAY	1000	\$4,114	\$0	\$4,114
51430000	SHIFT PREM PAY	2000	\$3,500	\$0	\$3,500
51430002	SHIFT 10% PREM PAY	1000	\$12,000	\$0	\$12,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$61,013	\$0	\$61,013
51460000	EPA&SPA-LONGVTY PAY	2000	\$4,464	\$0	\$4,464
51510000	SOCIAL SEC CONTRIB	1000	\$532,217	\$0	\$532,217
51510000	SOCIAL SEC CONTRIB	2000	\$39,420	\$0	\$39,420
51520000	REG RETIRE CONTRIB	1000	\$1,567,272	\$0	\$1,567,272
51520000	REG RETIRE CONTRIB	2000	\$111,445	\$0	\$111,445
51530000	LEO RETIRE CONTRIB	1000	\$53,888	\$0	\$53,888
51560000	MED INS CONTRIB	1000	\$1,043,707	\$0	\$1,043,707
51560000	MED INS CONTRIB	2000	\$39,913	\$0	\$39,913
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$200	\$0	\$200
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$9,784	\$0	\$9,784
51631000	WRKER COMP-MED PAYMENTS	0000	\$11,770	\$0	\$11,770

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105123-DNCR 1320 MUSEUM OF ART BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$4,330	\$0	\$4,330
TOTAL PERSONAL SERVICES			\$11,014,202	\$0	\$11,014,202
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$15,596	\$0	\$15,596
52170019	ADM-EMPLOYEE BACKGRND CK	0000	\$150	\$0	\$150
52188000	LAWNS & GROUNDS SER AGREE	0000	\$102	\$0	\$102
52199000	MISC CONTRACTUAL SERVICES	0000	\$68,484	\$0	\$68,484
52210000	ENRG SER -ELECTRICAL	0000	\$25,000	\$0	\$25,000
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$39,000	\$0	\$39,000
52230000	ENRG SER -WATER & SEWER	0000	\$11,000	\$0	\$11,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$7,000	\$0	\$7,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$5,000	\$0	\$5,000
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$1,000	\$0	\$1,000
52390000	REPAIRS-OTHER	0000	\$64,359	\$0	\$64,359
52430000	MAINT AGREEMENT-EQUIP	0000	\$23,000	\$0	\$23,000
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$7,000	\$0	\$7,000
52490000	MAINT AGREEMENT-OTHER	0000	\$12,452	\$0	\$12,452
52714000	TRANSP-GRND - IN STATE	0000	\$1,041	\$0	\$1,041
52840000	POSTAGE FREIGHT & DELIV	0000	\$7,484	\$0	\$7,484
52840003	POST FR&DEL-POSTAL METER	0000	\$2,014	\$0	\$2,014
52850000	PRINT BIND DUPLICATE	0000	\$2,900	\$0	\$2,900
52860000	ADVERTISING	0000	\$1,500	\$0	\$1,500
52911000	PROPERTY-INSURANCE	0000	\$152,038	\$0	\$152,038
52912000	MOTOR VEHICLE INSURANCE	0000	\$155,500	\$0	\$155,500

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105123-DNCR 1320 MUSEUM OF ART BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$8,500	\$0	\$8,500
TOTAL PURCHASED SERVICES			\$610,120	\$0	\$610,120
53110000	GENERAL OFFICE SUPPLIES	0000	\$16,335	\$0	\$16,335
53150000	SECURITY & SAFETY SUPP	0000	\$15,000	\$0	\$15,000
53210000	JANITORIAL SUPPLIES	0000	\$39,000	\$0	\$39,000
53290000	OTHER FACILITY & HARDWARE	0000	\$19,000	\$0	\$19,000
53310000	GASOLINE	0000	\$5,000	\$0	\$5,000
53320000	DIESEL FUEL	0000	\$1,333	\$0	\$1,333
53330000	OIL LUBRICANTS FLUIDS	0000	\$2,000	\$0	\$2,000
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$500	\$0	\$500
53510000	CLOTHING & UNIFORMS	0000	\$10,050	\$0	\$10,050
53900000	OTHER MATERIALS & SUPP	0000	\$58,947	\$0	\$58,947
TOTAL SUPPLIES			\$167,165	\$0	\$167,165
54529001	EQUIP CUS & SEC - WEAPONS	0000	\$1,000	\$0	\$1,000
54539000	OTHER EQUIPMENT	0000	\$15,291	\$0	\$15,291
54610000	ART & ARTIFACTS	0000	\$1,460	\$0	\$1,460
54713000	PC SOFTWARE	0000	\$45,000	\$0	\$45,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$62,751	\$0	\$62,751
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$14,000	\$0	\$14,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$14,000	\$0	\$14,000
REQUIREMENTS			\$11,868,238	\$0	\$11,868,238
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$1,000	\$0	\$1,000

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105123-DNCR 1320 MUSEUM OF ART BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL SALES SERVICES & RENTALS			\$1,000	\$0	\$1,000
46200000	NONCAPITAL GIFTS	0000	\$702,890	\$0	\$702,890
TOTAL CONTRIBUTIONS & DONATIONS			\$702,890	\$0	\$702,890
47995000	OTHER MISC REV-GENERAL	0000	\$107,530	\$0	\$107,530
TOTAL MISCELLANEOUS			\$107,530	\$0	\$107,530
RECEIPTS			\$811,420	\$0	\$811,420
NET APPROPRIATION			\$11,056,818	\$0	\$11,056,818

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	29.413	0.000	29.413
51110000	EPA-REG SALARIES	2000	2.588	0.000	2.588
51210000	SPA-REG SALARIES	0000	1.475	0.000	1.475
51210000	SPA-REG SALARIES	1000	107.610	0.000	107.610
51210000	SPA-REG SALARIES	2000	0.915	0.000	0.915
51230000	LEO SALARIES	1000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			147.001	0.000	147.001
TOTAL POSITIONS			147.001	0.000	147.001

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

14800-Department of Natural and Cultural Resources - General Fund

105124-DNCR 1330 NC ARTS COUNCIL BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,162,186	\$0	\$1,162,186
51210000	SPA-REG SALARIES	2000	\$8,470	\$0	\$8,470
51460000	EPA&SPA-LONGVTY PAY	1000	\$25,892	\$0	\$25,892
51510000	SOCIAL SEC CONTRIB	1000	\$91,060	\$0	\$91,060
51510000	SOCIAL SEC CONTRIB	2000	\$648	\$0	\$648
51520000	REG RETIRE CONTRIB	1000	\$288,231	\$0	\$288,231
51520000	REG RETIRE CONTRIB	2000	\$1,849	\$0	\$1,849
51560000	MED INS CONTRIB	1000	\$141,987	\$0	\$141,987
51560000	MED INS CONTRIB	2000	\$1,080	\$0	\$1,080
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,273	\$0	\$1,273
TOTAL PERSONAL SERVICES			\$1,722,676	\$0	\$1,722,676
52192000	HONORARIUMS	0000	\$4,600	\$0	\$4,600
52199000	MISC CONTRACTUAL SERVICES	0000	\$45,790	\$0	\$45,790
52490000	MAINT AGREEMENT-OTHER	0000	\$4,515	\$0	\$4,515
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$5,177	\$0	\$5,177
52590000	RENT/LEASE OTHER PROPERTY	0000	\$2,500	\$0	\$2,500
52712000	TRANS AIR-OUT STATE IN US	0000	\$875	\$0	\$875
52714000	TRANSP-GRND - IN STATE	0000	\$11,403	\$0	\$11,403
52715000	TRANS GRND-OUT STA IN US	0000	\$250	\$0	\$250
52721000	LODGING - IN STATE	0000	\$2,000	\$0	\$2,000
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$3,000	\$0	\$3,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105124-DNCR 1330 NC ARTS COUNCIL BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52725000	MEALS-OUT OF STATE IN US	0000	\$500	\$0	\$500
52727000	MISC - IN STATE	0000	\$2,000	\$0	\$2,000
52728000	MISC - OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$4,000	\$0	\$4,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$4,000	\$0	\$4,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,705	\$0	\$2,705
52840003	POST FR&DEL-POSTAL METER	0000	\$2,842	\$0	\$2,842
52850000	PRINT BIND DUPLICATE	0000	\$9,000	\$0	\$9,000
52911000	PROPERTY-INSURANCE	0000	\$160	\$0	\$160
52919000	OTHER INSURANCE	0000	\$340	\$0	\$340
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$438	\$0	\$438
TOTAL PURCHASED SERVICES			\$108,095	\$0	\$108,095
53110000	GENERAL OFFICE SUPPLIES	0000	\$6,848	\$0	\$6,848
TOTAL SUPPLIES			\$6,848	\$0	\$6,848
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$6,702	\$0	\$6,702
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,702	\$0	\$6,702
56900223	GOV-ARTS COUNC-GRASSROOTS	0000	\$553,708	\$0	\$553,708
56900224	GOV-ARTS COUNC-GRNT PROG	0000	\$236,680	\$0	\$236,680
56G00039	NGO LOST COLONY	0000	\$118,957	\$0	\$118,957
56J00023	NGO-ARTS COUNC-GRNT PROG	0000	\$3,150,000	\$0	\$3,150,000
56J00024	NGO-ARTS COUNC-GRASSROOTS	0000	\$5,750,000	\$0	\$5,750,000
56Q00003	GRANTS TO INDIVIDUALS	0000	\$103,000	\$0	\$103,000
TOTAL AID AND PUBLIC ASSISTANCE			\$9,912,345	\$0	\$9,912,345

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105124-DNCR 1330 NC ARTS COUNCIL BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$750,000	\$0	\$750,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$750,000	\$0	\$750,000
REQUIREMENTS			\$12,506,666	\$0	\$12,506,666
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$11,638	\$0	\$11,638
TOTAL CONTRIBUTIONS & DONATIONS			\$11,638	\$0	\$11,638
47995000	OTHER MISC REV-GENERAL	0000	\$10,000	\$0	\$10,000
TOTAL MISCELLANEOUS			\$10,000	\$0	\$10,000
RECEIPTS			\$21,638	\$0	\$21,638
NET APPROPRIATION			\$12,485,028	\$0	\$12,485,028

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	19.959	0.000	19.959
51210000	SPA-REG SALARIES	2000	0.146	0.000	0.146
TOTAL PERSONAL SERVICES			20.105	0.000	20.105
TOTAL POSITIONS			20.105	0.000	20.105

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105126-DNCR 1340 N C SYMPHONY BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$470,464	\$0	\$470,464
51210000	SPA-REG SALARIES	2000	\$46,129	\$0	\$46,129
51460000	EPA&SPA-LONGVTY PAY	1000	\$3,833	\$0	\$3,833
51510000	SOCIAL SEC CONTRIB	1000	\$35,225	\$0	\$35,225
51510000	SOCIAL SEC CONTRIB	2000	\$3,797	\$0	\$3,797
51520000	REG RETIRE CONTRIB	1000	\$110,373	\$0	\$110,373
51520000	REG RETIRE CONTRIB	2000	\$10,204	\$0	\$10,204
51560000	MED INS CONTRIB	1000	\$69,023	\$0	\$69,023
51560000	MED INS CONTRIB	2000	\$6,132	\$0	\$6,132
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,059	\$0	\$1,059
TOTAL PERSONAL SERVICES			\$756,239	\$0	\$756,239
52911000	PROPERTY-INSURANCE	0000	\$1,340	\$0	\$1,340
TOTAL PURCHASED SERVICES			\$1,340	\$0	\$1,340
56G00033	NGO-NC SYMPHONY SOCIETY	0000	\$4,076,630	\$0	\$4,076,630
56G00543	SYMPHONY CHALLENGE GRANT	0000	\$2,000,000	\$0	\$2,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$6,076,630	\$0	\$6,076,630
REQUIREMENTS			\$6,834,209	\$0	\$6,834,209
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$66,262	\$0	\$66,262
TOTAL CONTRIBUTIONS & DONATIONS			\$66,262	\$0	\$66,262
RECEIPTS			\$66,262	\$0	\$66,262

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105126-DNCR 1340 N C SYMPHONY BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
NET APPROPRIATION			\$6,767,947	\$0	\$6,767,947
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	(0.005)	0.000	(0.005)
51210000	SPA-REG SALARIES	1000	9.171	0.000	9.171
51210000	SPA-REG SALARIES	2000	0.834	0.000	0.834
TOTAL PERSONAL SERVICES			10.000	0.000	10.000
TOTAL POSITIONS			10.000	0.000	10.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105127-DNCR 1355 NC ARTS COUNCIL-FEDERAL BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$169,440	\$0	\$169,440
51210000	SPA-REG SALARIES	3000	\$4,243	\$0	\$4,243
51210000	SPA-REG SALARIES	3020	\$1,204	\$0	\$1,204
51210000	SPA-REG SALARIES	3022	\$1,839	\$0	\$1,839
51450000	DUAL EMPL WAGES	2000	\$128	\$0	\$128
51460000	EPA&SPA-LONGVTY PAY	2000	\$400	\$0	\$400
51460000	EPA&SPA-LONGVTY PAY	3020	\$23	\$0	\$23
51460000	EPA&SPA-LONGVTY PAY	3022	\$1,101	\$0	\$1,101
51510000	SOCIAL SEC CONTRIB	2000	\$13,005	\$0	\$13,005
51510000	SOCIAL SEC CONTRIB	3000	\$325	\$0	\$325
51510000	SOCIAL SEC CONTRIB	3020	\$94	\$0	\$94
51510000	SOCIAL SEC CONTRIB	3022	\$225	\$0	\$225
51520000	REG RETIRE CONTRIB	2000	\$30,565	\$0	\$30,565
51520000	REG RETIRE CONTRIB	3000	\$781	\$0	\$781
51520000	REG RETIRE CONTRIB	3020	\$242	\$0	\$242
51520000	REG RETIRE CONTRIB	3022	\$673	\$0	\$673
51560000	MED INS CONTRIB	2000	\$19,374	\$0	\$19,374
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$716	\$0	\$716
TOTAL PERSONAL SERVICES			\$244,378	\$0	\$244,378
52199000	MISC CONTRACTUAL SERVICES	0000	\$41,000	\$0	\$41,000
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	0000	\$2,000	\$0	\$2,000

Office of State Budget And Management
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105127-DNCR 1355 NC ARTS COUNCIL-FEDERAL BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	0000	\$12,500	\$0	\$12,500
52724000	MEALS - IN STATE	0000	\$2,500	\$0	\$2,500
52725000	MEALS-OUT OF STATE IN US	0000	\$1,000	\$0	\$1,000
52727000	MISC - IN STATE	0000	\$100	\$0	\$100
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$5,000	\$0	\$5,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,000	\$0	\$2,000
52732900	WORKSHOP/CONF-SUBSIS	0000	\$142	\$0	\$142
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,000	\$0	\$1,000
52850000	PRINT BIND DUPLICATE	0000	\$5,000	\$0	\$5,000
TOTAL PURCHASED SERVICES			\$74,242	\$0	\$74,242
53110000	GENERAL OFFICE SUPPLIES	0000	\$5,000	\$0	\$5,000
TOTAL SUPPLIES			\$5,000	\$0	\$5,000
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$15,000	\$0	\$15,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$15,000	\$0	\$15,000
56900226	GOV ARTS CO	0000	\$44,000	\$0	\$44,000
56900298	GOV-ARTSCO-UNSERVED	0000	\$60,300	\$0	\$60,300
56J00021	GOV ARTS CO 536J20	0000	\$130,000	\$0	\$130,000
56J00022	NGO-ARTSCO-ARTSINED-FED	0000	\$20,000	\$0	\$20,000
56J00025	GOV ARTS CO 536J97	0000	\$358,987	\$0	\$358,987
56Q00003	GRANTS TO INDIVIDUALS	0000	\$180,000	\$0	\$180,000
TOTAL AID AND PUBLIC ASSISTANCE			\$793,287	\$0	\$793,287
REQUIREMENTS			\$1,131,907	\$0	\$1,131,907
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105127-DNCR 1355 NC ARTS COUNCIL-FEDERAL BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
47300000	INDIRECT(OVERHD) COST REC	0000	\$15,000	\$0	\$15,000
TOTAL MISCELLANEOUS			\$15,000	\$0	\$15,000
48800000	FEDERAL GRANT TRANSFER IN	3000	\$1,111,506	\$0	\$1,111,506
48800000	FEDERAL GRANT TRANSFER IN	3020	\$1,563	\$0	\$1,563
48800000	FEDERAL GRANT TRANSFER IN	3022	\$3,838	\$0	\$3,838
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,116,907	\$0	\$1,116,907
RECEIPTS			\$1,131,907	\$0	\$1,131,907
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	2.795	0.000	2.795
TOTAL PERSONAL SERVICES			2.795	0.000	2.795
TOTAL POSITIONS			2.795	0.000	2.795

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105130-DNCR 1410 STATE LIBRARY OF NC BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$3,346,865	\$0	\$3,346,865
51450000	DUAL EMPL WAGES	2000	\$6,510	\$0	\$6,510
51460000	EPA&SPA-LONGVTY PAY	1000	\$72,602	\$0	\$72,602
51510000	SOCIAL SEC CONTRIB	1000	\$254,898	\$0	\$254,898
51510000	SOCIAL SEC CONTRIB	2000	\$667	\$0	\$667
51520000	REG RETIRE CONTRIB	1000	\$781,218	\$0	\$781,218
51560000	MED INS CONTRIB	1000	\$460,372	\$0	\$460,372
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$5,701	\$0	\$5,701
51625000	ST DISABILITY PMT	1000	\$3,800	\$0	\$3,800
TOTAL PERSONAL SERVICES			\$4,932,633	\$0	\$4,932,633
52184000	JANITORIAL SER AGREEMENT	0000	\$6,600	\$0	\$6,600
52188000	LAWNS & GROUNDS SER AGREE	0000	\$3,600	\$0	\$3,600
52199000	MISC CONTRACTUAL SERVICES	0000	\$84,516	\$0	\$84,516
52210000	ENRG SER -ELECTRICAL	0000	\$28,552	\$0	\$28,552
52230000	ENRG SER -WATER & SEWER	0000	\$2,620	\$0	\$2,620
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,214	\$0	\$1,214
52390000	REPAIRS-OTHER	0000	\$238	\$0	\$238
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$20,000	\$0	\$20,000
52448000	MAINT AGREE-PC SOFTWARE	0000	\$2,000	\$0	\$2,000
52490000	MAINT AGREEMENT-OTHER	0000	\$46,876	\$0	\$46,876
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$179,989	\$0	\$179,989
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$7,764	\$0	\$7,764

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105130-DNCR 1410 STATE LIBRARY OF NC BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,377	\$0	\$2,377
52714000	TRANSP-GRND - IN STATE	0000	\$11,626	\$0	\$11,626
52721000	LODGING - IN STATE	0000	\$5,200	\$0	\$5,200
52722000	LODGING-OUT STATE IN US	0000	\$1,500	\$0	\$1,500
52724000	MEALS - IN STATE	0000	\$1,912	\$0	\$1,912
52725000	MEALS-OUT OF STATE IN US	0000	\$400	\$0	\$400
52727000	MISC - IN STATE	0000	\$400	\$0	\$400
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$3,350	\$0	\$3,350
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,825	\$0	\$2,825
52732900	WORKSHOP/CONF-SUBSIS	0000	\$1,350	\$0	\$1,350
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,970	\$0	\$1,970
52840003	POST FR&DEL-POSTAL METER	0000	\$5,157	\$0	\$5,157
52850000	PRINT BIND DUPLICATE	0000	\$1,051	\$0	\$1,051
52912000	MOTOR VEHICLE INSURANCE	0000	\$154	\$0	\$154
TOTAL PURCHASED SERVICES			\$423,241	\$0	\$423,241
53110000	GENERAL OFFICE SUPPLIES	0000	\$12,723	\$0	\$12,723
53310000	GASOLINE	0000	\$560	\$0	\$560
53900000	OTHER MATERIALS & SUPP	0000	\$2,496	\$0	\$2,496
TOTAL SUPPLIES			\$15,779	\$0	\$15,779
54630000	LBRRY&LRNING RESRCE COLL	0000	\$109,255	\$0	\$109,255
TOTAL PROPERTY, PLANT & EQUIPMENT			\$109,255	\$0	\$109,255
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$28,060	\$0	\$28,060
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$28,060	\$0	\$28,060

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105130-DNCR 1410 STATE LIBRARY OF NC BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
REQUIREMENTS			\$5,508,968	\$0	\$5,508,968
RECEIPTS					
43113000	INT/DIV INC INVST-GENERAL	0000	\$1,050	\$0	\$1,050
TOTAL INVESTMENT INCOME			\$1,050	\$0	\$1,050
44134000	PRINT BIND & DUPLIC SVC	0000	\$2,500	\$0	\$2,500
TOTAL SALES SERVICES & RENTALS			\$2,500	\$0	\$2,500
46200000	NONCAPITAL GIFTS	0000	\$4,716	\$0	\$4,716
TOTAL CONTRIBUTIONS & DONATIONS			\$4,716	\$0	\$4,716
47995000	OTHER MISC REV-GENERAL	0000	\$790	\$0	\$790
TOTAL MISCELLANEOUS			\$790	\$0	\$790
58210000	REIM-EMPLOYEES ON LOAN	0000	\$7,177	\$0	\$7,177
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,177	\$0	\$7,177
RECEIPTS			\$16,233	\$0	\$16,233
NET APPROPRIATION			\$5,492,735	\$0	\$5,492,735

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	62.130	0.000	62.130
TOTAL PERSONAL SERVICES			62.130	0.000	62.130
TOTAL POSITIONS			62.130	0.000	62.130

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105132-DNCR 1480 STATEWIDE LIBR PROG & GRANTS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52192000	HONORARIUMS	0000	\$30	\$0	\$30
52199000	MISC CONTRACTUAL SERVICES	0000	\$100,122	\$0	\$100,122
52714000	TRANSP-GRND - IN STATE	0000	\$3,392	\$0	\$3,392
52715000	TRANS GRND-OUT STA IN US	0000	\$15	\$0	\$15
52721000	LODGING - IN STATE	0000	\$3,800	\$0	\$3,800
52722000	LODGING-OUT STATE IN US	0000	\$1,815	\$0	\$1,815
52724000	MEALS - IN STATE	0000	\$3,400	\$0	\$3,400
52725000	MEALS-OUT OF STATE IN US	0000	\$217	\$0	\$217
52727000	MISC - IN STATE	0000	\$364	\$0	\$364
52728000	MISC - OUT STATE IN US	0000	\$50	\$0	\$50
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$1,500	\$0	\$1,500
52840000	POSTAGE FREIGHT & DELIV	0000	\$76,930	\$0	\$76,930
52840003	POST FR&DEL-POSTAL METER	0000	\$2,897	\$0	\$2,897
52850000	PRINT BIND DUPLICATE	0000	\$2,650	\$0	\$2,650
TOTAL PURCHASED SERVICES			\$197,182	\$0	\$197,182
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,170	\$0	\$2,170
53900000	OTHER MATERIALS & SUPP	0000	\$51,704	\$0	\$51,704
TOTAL SUPPLIES			\$53,874	\$0	\$53,874
54630000	LBRRY&LRNING RESRCE COLL	0000	\$1,559,947	\$0	\$1,559,947
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,559,947	\$0	\$1,559,947
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$244,354	\$0	\$244,354
55840000	SERVICE & OTHER AWARDS	0000	\$825	\$0	\$825

Office of State Budget And Management
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105132-DNCR 1480 STATEWIDE LIBR PROG & GRANTS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$245,179	\$0	\$245,179
56300024	GOV-LIBRARY-FORMULA GRTS	0000	\$17,718,122	\$0	\$17,718,122
56D00008	NGO-FORMULA GRT-LIBRARY	0000	\$281,878	\$0	\$281,878
TOTAL AID AND PUBLIC ASSISTANCE			\$18,000,000	\$0	\$18,000,000
REQUIREMENTS			\$20,056,182	\$0	\$20,056,182
RECEIPTS					
47995000	OTHER MISC REV-GENERAL	0000	\$285,000	\$0	\$285,000
TOTAL MISCELLANEOUS			\$285,000	\$0	\$285,000
RECEIPTS			\$285,000	\$0	\$285,000
NET APPROPRIATION			\$19,771,182	\$0	\$19,771,182

Office of State Budget And Management
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Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105133-DNCR 1485 IMLS NAT. LEADERSHIP GRNT BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	3018	\$52,666	\$0	\$52,666
51510000	SOCIAL SEC CONTRIB	3018	\$4,029	\$0	\$4,029
51520000	REG RETIRE CONTRIB	3018	\$9,943	\$0	\$9,943
51560000	MED INS CONTRIB	3018	\$6,104	\$0	\$6,104
TOTAL PERSONAL SERVICES			\$72,742	\$0	\$72,742
52199000	MISC CONTRACTUAL SERVICES	3018	\$10,689	\$0	\$10,689
TOTAL PURCHASED SERVICES			\$10,689	\$0	\$10,689
REQUIREMENTS			\$83,431	\$0	\$83,431
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3018	\$83,431	\$0	\$83,431
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$83,431	\$0	\$83,431
RECEIPTS			\$83,431	\$0	\$83,431
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

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14800-Department of Natural and Cultural Resources - General Fund

105134-DNCR 1495 STATE LIBRARY - FEDERAL BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$306,922	\$0	\$306,922
51210000	SPA-REG SALARIES	2017	\$51	\$0	\$51
51210000	SPA-REG SALARIES	3020	\$4,079	\$0	\$4,079
51210000	SPA-REG SALARIES	3022	\$4,643	\$0	\$4,643
51220000	SPA TIME LIMITED SAL	2000	\$554,004	\$0	\$554,004
51220000	SPA TIME LIMITED SAL	2017	\$60,000	\$0	\$60,000
51220000	SPA TIME LIMITED SAL	3020	\$3,801	\$0	\$3,801
51220000	SPA TIME LIMITED SAL	3022	\$6,954	\$0	\$6,954
51310000	REG(N S) TEMP WAGES	2000	\$29,448	\$0	\$29,448
51510000	SOCIAL SEC CONTRIB	2000	\$60,757	\$0	\$60,757
51510000	SOCIAL SEC CONTRIB	2017	\$4,594	\$0	\$4,594
51510000	SOCIAL SEC CONTRIB	3020	\$602	\$0	\$602
51510000	SOCIAL SEC CONTRIB	3022	\$889	\$0	\$889
51520000	REG RETIRE CONTRIB	2000	\$93,075	\$0	\$93,075
51520000	REG RETIRE CONTRIB	2017	\$11,073	\$0	\$11,073
51520000	REG RETIRE CONTRIB	3020	\$1,552	\$0	\$1,552
51520000	REG RETIRE CONTRIB	3022	\$2,656	\$0	\$2,656
51560000	MED INS CONTRIB	2000	\$65,609	\$0	\$65,609
51560000	MED INS CONTRIB	2017	\$6,104	\$0	\$6,104
TOTAL PERSONAL SERVICES			\$1,216,813	\$0	\$1,216,813
52170000	ADMIN SERVICES	0000	\$93,199	\$0	\$93,199
52192000	HONORARIUMS	0000	\$14,401	\$0	\$14,401

Office of State Budget And Management
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105134-DNCR 1495 STATE LIBRARY - FEDERAL BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$57,456	\$0	\$57,456
52513000	RENT/LEASE-OTH FACILITIES	0000	\$9,000	\$0	\$9,000
52714000	TRANSP-GRND - IN STATE	0000	\$300	\$0	\$300
52715000	TRANS GRND-OUT STA IN US	0000	\$1,050	\$0	\$1,050
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	0000	\$100	\$0	\$100
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$10,000	\$0	\$10,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$16,807	\$0	\$16,807
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,200	\$0	\$1,200
52850000	PRINT BIND DUPLICATE	0000	\$2,100	\$0	\$2,100
TOTAL PURCHASED SERVICES			\$206,113	\$0	\$206,113
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,490	\$0	\$1,490
53900000	OTHER MATERIALS & SUPP	0000	\$44,731	\$0	\$44,731
TOTAL SUPPLIES			\$46,221	\$0	\$46,221
54534000	PC/PRINTER EQUIPMENT	0000	\$75,000	\$0	\$75,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$190,381	\$0	\$190,381
TOTAL PROPERTY, PLANT & EQUIPMENT			\$265,381	\$0	\$265,381
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$33,000	\$0	\$33,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$33,000	\$0	\$33,000
56400046	GOVERNMENT LIBRARY GRANT	0000	\$19,291	\$0	\$19,291
56900299	GOV-OTHER AID AND GRANTS	0000	\$3,049,451	\$0	\$3,049,451
56E00090	NGO-LIBRARY-DISCRETIONARY	0000	\$24,428	\$0	\$24,428
TOTAL AID AND PUBLIC ASSISTANCE			\$3,093,170	\$0	\$3,093,170

Office of State Budget And Management
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105134-DNCR 1495 STATE LIBRARY - FEDERAL BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
REQUIREMENTS			\$4,860,698	\$0	\$4,860,698
RECEIPTS					
47300000	INDIRECT(OVERHD) COST REC	0000	\$33,000	\$0	\$33,000
TOTAL MISCELLANEOUS			\$33,000	\$0	\$33,000
48800000	FEDERAL GRANT TRANSFER IN	3000	\$4,720,700	\$0	\$4,720,700
48800000	FEDERAL GRANT TRANSFER IN	3017	\$81,822	\$0	\$81,822
48800000	FEDERAL GRANT TRANSFER IN	3020	\$10,034	\$0	\$10,034
48800000	FEDERAL GRANT TRANSFER IN	3022	\$15,142	\$0	\$15,142
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,827,698	\$0	\$4,827,698
RECEIPTS			\$4,860,698	\$0	\$4,860,698
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	4.000	0.000	4.000
51210000	SPA-REG SALARIES	3019	(1.000)	0.000	(1.000)
51220000	SPA TIME LIMITED SAL	2000	5.000	0.000	5.000
51220000	SPA TIME LIMITED SAL	3019	(1.000)	0.000	(1.000)
TOTAL PERSONAL SERVICES			7.000	0.000	7.000
TOTAL POSITIONS			7.000	0.000	7.000

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14800-Department of Natural and Cultural Resources - General Fund

105135-DNCR 1500 MUSEUM OF HISTORY BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$5,100,422	\$0	\$5,100,422
51420000	HOLIDAY PAY	1000	\$414	\$0	\$414
51430000	SHIFT PREM PAY	1000	\$22	\$0	\$22
51460000	EPA&SPA-LONGVTY PAY	1000	\$74,901	\$0	\$74,901
51510000	SOCIAL SEC CONTRIB	1000	\$386,611	\$0	\$386,611
51520000	REG RETIRE CONTRIB	1000	\$1,186,231	\$0	\$1,186,231
51560000	MED INS CONTRIB	1000	\$763,184	\$0	\$763,184
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$1,000	\$0	\$1,000
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$8,963	\$0	\$8,963
51625000	ST DISABILITY PMT	1000	\$11,500	\$0	\$11,500
51631000	WRKER COMP-MED PAYMENTS	0000	\$1,025	\$0	\$1,025
51639000	OTHER WORKERS COMP COSTS	0000	\$81	\$0	\$81
TOTAL PERSONAL SERVICES			\$7,534,354	\$0	\$7,534,354
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$142,113	\$0	\$142,113
52185000	WASTE REM/RECY SER AGREEM	0000	\$3,000	\$0	\$3,000
52187000	PEST CONTROL AGREEMENT	0000	\$8,000	\$0	\$8,000
52192000	HONORARIUMS	0000	\$11,400	\$0	\$11,400
52199000	MISC CONTRACTUAL SERVICES	0000	\$39,919	\$0	\$39,919
52210000	ENRG SER -ELECTRICAL	0000	\$194,400	\$0	\$194,400
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$44,900	\$0	\$44,900
52230000	ENRG SER -WATER & SEWER	0000	\$6,500	\$0	\$6,500
52230001	STORMWATER FEES EXPENSE	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
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105135-DNCR 1500 MUSEUM OF HISTORY BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52310000	REPAIRS-BUILDINGS	0000	\$3,500	\$0	\$3,500
52331000	REPAIRS-MOTOR VEHICLES	0000	\$2,200	\$0	\$2,200
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$6,500	\$0	\$6,500
52390000	REPAIRS-OTHER	0000	\$3,500	\$0	\$3,500
52410001	MAINT AGREEMNT-BLDG-HVAC	0000	\$37,000	\$0	\$37,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$7,000	\$0	\$7,000
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$500	\$0	\$500
52490000	MAINT AGREEMENT-OTHER	0000	\$18,100	\$0	\$18,100
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$19,000	\$0	\$19,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$7,479	\$0	\$7,479
52714000	TRANSP-GRND - IN STATE	0000	\$15,250	\$0	\$15,250
52715000	TRANS GRND-OUT STA IN US	0000	\$800	\$0	\$800
52721000	LODGING - IN STATE	0000	\$4,750	\$0	\$4,750
52722000	LODGING-OUT STATE IN US	0000	\$2,100	\$0	\$2,100
52724000	MEALS - IN STATE	0000	\$2,700	\$0	\$2,700
52725000	MEALS-OUT OF STATE IN US	0000	\$300	\$0	\$300
52727000	MISC - IN STATE	0000	\$1,500	\$0	\$1,500
52811000	TELEPHONE SERVICE	0000	\$3,625	\$0	\$3,625
52828000	MANAGED DESKTOP SVCS	0000	\$3,200	\$0	\$3,200
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,200	\$0	\$3,200
52840003	POST FR&DEL-POSTAL METER	0000	\$10,657	\$0	\$10,657
52850000	PRINT BIND DUPLICATE	0000	\$2,000	\$0	\$2,000
52860000	ADVERTISING	0000	\$4,600	\$0	\$4,600

Office of State Budget And Management
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105135-DNCR 1500 MUSEUM OF HISTORY BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52911000	PROPERTY-INSURANCE	0000	\$2,500	\$0	\$2,500
52912000	MOTOR VEHICLE INSURANCE	0000	\$5,700	\$0	\$5,700
52919000	OTHER INSURANCE	0000	\$3,200	\$0	\$3,200
52930000	REGISTRATION FEES	0000	\$400	\$0	\$400
TOTAL PURCHASED SERVICES			\$622,493	\$0	\$622,493
53110000	GENERAL OFFICE SUPPLIES	0000	\$21,800	\$0	\$21,800
53210000	JANITORIAL SUPPLIES	0000	\$2,000	\$0	\$2,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$10,500	\$0	\$10,500
53290000	OTHER FACILITY & HARDWARE	0000	\$11,064	\$0	\$11,064
53310000	GASOLINE	0000	\$1,300	\$0	\$1,300
53320000	DIESEL FUEL	0000	\$2,000	\$0	\$2,000
53720000	EDUCATIONAL SUPPLIES	0000	\$2,500	\$0	\$2,500
53900000	OTHER MATERIALS & SUPP	0000	\$40,204	\$0	\$40,204
TOTAL SUPPLIES			\$91,368	\$0	\$91,368
54511000	FURN-OFFICE	0000	\$11,000	\$0	\$11,000
54521000	OFFICE EQUIPMENT	0000	\$6,000	\$0	\$6,000
54534000	PC/PRINTER EQUIPMENT	0000	\$9,000	\$0	\$9,000
54539000	OTHER EQUIPMENT	0000	\$17,274	\$0	\$17,274
54541000	AUTOS TRUCKS & BUSES	0000	\$4,000	\$0	\$4,000
54610000	ART & ARTIFACTS	0000	\$15,441	\$0	\$15,441
54630000	LBRRY&LRNING RESRCE COLL	0000	\$700	\$0	\$700
TOTAL PROPERTY, PLANT & EQUIPMENT			\$63,415	\$0	\$63,415
55120000	LICENSES & PERMIT COSTS	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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105135-DNCR 1500 MUSEUM OF HISTORY BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$4,500	\$0	\$4,500
55890000	OTHER ADMIN EXPENSE	0000	\$18,379	\$0	\$18,379
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$23,879	\$0	\$23,879
REQUIREMENTS			\$8,335,509	\$0	\$8,335,509
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$1,400	\$0	\$1,400
TOTAL SALES SERVICES & RENTALS			\$1,400	\$0	\$1,400
RECEIPTS			\$1,400	\$0	\$1,400
NET APPROPRIATION			\$8,334,109	\$0	\$8,334,109

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	104.000	0.000	104.000
TOTAL PERSONAL SERVICES			104.000	0.000	104.000
TOTAL POSITIONS			104.000	0.000	104.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105136-DNCR 1610 NHP CONTRACTS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$112,919	\$0	\$112,919
51220000	SPA TIME LIMITED SAL	2000	\$1,111	\$0	\$1,111
51460000	EPA&SPA-LONGVTY PAY	2000	\$134	\$0	\$134
51510000	SOCIAL SEC CONTRIB	2000	\$8,675	\$0	\$8,675
51520000	REG RETIRE CONTRIB	2000	\$25,293	\$0	\$25,293
51560000	MED INS CONTRIB	2000	\$14,794	\$0	\$14,794
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$61	\$0	\$61
TOTAL PERSONAL SERVICES			\$162,987	\$0	\$162,987
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$30,500	\$0	\$30,500
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$4,500	\$0	\$4,500
TOTAL PURCHASED SERVICES			\$35,000	\$0	\$35,000
REQUIREMENTS			\$197,987	\$0	\$197,987
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3019	\$1,415	\$0	\$1,415
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$162,415	\$0	\$162,415
58300028	REIMB-NC WILDLIFE RESOURCE COMM	0000	\$34,157	\$0	\$34,157
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$197,987	\$0	\$197,987
RECEIPTS			\$197,987	\$0	\$197,987
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	2.000	0.000	2.000
51220000	SPA TIME LIMITED SAL	0000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			3.000	0.000	3.000
TOTAL POSITIONS			3.000	0.000	3.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$13,599,161	\$0	\$13,599,161
51210000	SPA-REG SALARIES	2000	\$2,254,101	\$0	\$2,254,101
51230000	LEO SALARIES	1000	\$11,762,637	\$0	\$11,762,637
51230000	LEO SALARIES	2000	\$388,091	\$0	\$388,091
51310000	REG(N S) TEMP WAGES	1000	\$3,887,523	\$0	\$3,887,523
51310000	REG(N S) TEMP WAGES	2000	\$741,440	\$0	\$741,440
51410000	OT PAY	1000	\$7,054	\$0	\$7,054
51420000	HOLIDAY PAY	1000	\$64,614	\$0	\$64,614
51430000	SHIFT PREM PAY	1000	\$31,048	\$0	\$31,048
51460000	EPA&SPA-LONGVTY PAY	1000	\$259,658	\$0	\$259,658
51460000	EPA&SPA-LONGVTY PAY	2000	\$9,236	\$0	\$9,236
51510000	SOCIAL SEC CONTRIB	1000	\$2,229,649	\$0	\$2,229,649
51510000	SOCIAL SEC CONTRIB	2000	\$258,692	\$0	\$258,692
51520000	REG RETIRE CONTRIB	1000	\$3,156,316	\$0	\$3,156,316
51520000	REG RETIRE CONTRIB	2000	\$526,028	\$0	\$526,028
51530000	LEO RETIRE CONTRIB	1000	\$3,362,844	\$0	\$3,362,844
51530000	LEO RETIRE CONTRIB	2000	\$111,992	\$0	\$111,992
51560000	MED INS CONTRIB	1000	\$4,081,841	\$0	\$4,081,841
51560000	MED INS CONTRIB	2000	\$344,406	\$0	\$344,406
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$12,624	\$0	\$12,624
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$35,573	\$0	\$35,573
51625000	ST DISABILITY PMT	1000	\$27,309	\$0	\$27,309

Office of State Budget And Management
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105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51631000	WRKER COMP-MED PAYMENTS	0000	\$31,269	\$0	\$31,269
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$8,313	\$0	\$8,313
51633000	WRKER COMP-PERM DIS PAYMN	0000	\$10,025	\$0	\$10,025
51634000	WRKER COMP-DEATH BENEFITS	0000	\$27,736	\$0	\$27,736
51639000	OTHER WORKERS COMP COSTS	0000	\$339	\$0	\$339
51651000	COMPENSATION TO BOARD MEM	0000	\$881	\$0	\$881
TOTAL PERSONAL SERVICES			\$47,230,400	\$0	\$47,230,400
52131000	HOSPITAL PROVDDED MED SERV	0000	\$8,250	\$0	\$8,250
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$7,000	\$0	\$7,000
52143000	LAN SUPPORT SERVICES	0000	\$596	\$0	\$596
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$185,579	\$0	\$185,579
52170021	ADMIN SVC-VENDOR COMMISSN	0000	\$1,050,000	\$0	\$1,050,000
52181000	FOOD SER AGREEMENT	0000	\$1,674	\$0	\$1,674
52184000	JANITORIAL SER AGREEMENT	0000	\$372,115	\$0	\$372,115
52185000	WASTE REM/RECY SER AGREEM	0000	\$344,060	\$0	\$344,060
52186000	SECURITY SERVICE AGREE	0000	\$5,800	\$0	\$5,800
52187000	PEST CONTROL AGREEMENT	0000	\$12,288	\$0	\$12,288
52188000	LAWNS & GROUNDS SER AGREE	0000	\$57,003	\$0	\$57,003
52199000	MISC CONTRACTUAL SERVICES	0000	\$2,071,713	\$0	\$2,071,713
52210000	ENRG SER -ELECTRICAL	0000	\$1,976,345	\$0	\$1,976,345
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$120,159	\$0	\$120,159
52230000	ENRG SER -WATER & SEWER	0000	\$176,981	\$0	\$176,981
52241000	ENRG SER -FUEL OIL	0000	\$1,557	\$0	\$1,557

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105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52310000	REPAIRS-BUILDINGS	0000	\$211,950	\$0	\$211,950
52320000	REPAIRS-OTHER STRUCTURES	0000	\$14,552	\$0	\$14,552
52331000	REPAIRS-MOTOR VEHICLES	0000	\$334,115	\$0	\$334,115
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$2,890	\$0	\$2,890
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$36,846	\$0	\$36,846
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$11,000	\$0	\$11,000
52390000	REPAIRS-OTHER	0000	\$57,081	\$0	\$57,081
52430000	MAINT AGREEMENT-EQUIP	0000	\$121,270	\$0	\$121,270
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$31,361	\$0	\$31,361
52490000	MAINT AGREEMENT-OTHER	0000	\$5,002	\$0	\$5,002
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$25,814	\$0	\$25,814
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$500,921	\$0	\$500,921
52590000	RENT/LEASE OTHER PROPERTY	0000	\$33,388	\$0	\$33,388
52712000	TRANS AIR-OUT STATE IN US	0000	\$870	\$0	\$870
52714000	TRANSP-GRND - IN STATE	0000	\$50,662	\$0	\$50,662
52715000	TRANS GRND-OUT STA IN US	0000	\$216	\$0	\$216
52718000	TRANS OTH-OUTSTATE IN US	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$63,783	\$0	\$63,783
52722000	LODGING-OUT STATE IN US	0000	\$10,379	\$0	\$10,379
52724000	MEALS - IN STATE	0000	\$30,924	\$0	\$30,924
52725000	MEALS-OUT OF STATE IN US	0000	\$2,000	\$0	\$2,000
52727000	MISC - IN STATE	0000	\$1,606	\$0	\$1,606
52728000	MISC - OUT STATE IN US	0000	\$200	\$0	\$200

Office of State Budget And Management
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105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$6,160	\$0	\$6,160
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$3,152	\$0	\$3,152
52811000	TELEPHONE SERVICE	0000	\$278,894	\$0	\$278,894
52812000	TELECOMMUN DATA CHRG	0000	\$250,852	\$0	\$250,852
52814000	CELLULAR PHONE SERVICES	0000	\$154,678	\$0	\$154,678
52815000	EMAIL AND CALENDARING	0000	\$1,670	\$0	\$1,670
52817000	INTERNET SERV PROV CHARGE	0000	\$23,942	\$0	\$23,942
52819000	TELEPHONE WIRING SVC CHRG	0000	\$5,000	\$0	\$5,000
52821000	COMPUTER/DATA PROCESS SVC	0000	\$6,358	\$0	\$6,358
52822000	MANAGED LAN SVC CHARGE	0000	\$21,270	\$0	\$21,270
52824000	MANAGED SERVER SVCS	0000	\$172,663	\$0	\$172,663
52840000	POSTAGE FREIGHT & DELIV	0000	\$33,401	\$0	\$33,401
52840001	POST FR&DEL-MAILING SVCS	0000	\$188	\$0	\$188
52840003	POST FR&DEL-POSTAL METER	0000	\$20,846	\$0	\$20,846
52850000	PRINT BIND DUPLICATE	0000	\$516,539	\$0	\$516,539
52860000	ADVERTISING	0000	\$5,011	\$0	\$5,011
52911000	PROPERTY-INSURANCE	0000	\$208,950	\$0	\$208,950
52912000	MOTOR VEHICLE INSURANCE	0000	\$134,442	\$0	\$134,442
52919000	OTHER INSURANCE	0000	\$50,832	\$0	\$50,832
52930000	REGISTRATION FEES	0000	\$33,374	\$0	\$33,374
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$75,999	\$0	\$75,999
TOTAL PURCHASED SERVICES			\$9,942,671	\$0	\$9,942,671
53110000	GENERAL OFFICE SUPPLIES	0000	\$97,018	\$0	\$97,018

Office of State Budget And Management
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105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53120000	DATA PROCESSING SUPPLIES	0000	\$41,879	\$0	\$41,879
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$672	\$0	\$672
53140000	ENGINEER/DRAFT SUPPLIES	0000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	0000	\$610,999	\$0	\$610,999
53190000	OTHER ADMIN SUPPLIES	0000	\$105,023	\$0	\$105,023
53210000	JANITORIAL SUPPLIES	0000	\$248,234	\$0	\$248,234
53220000	BEDDING & TEXTILE PROD	0000	\$2,916	\$0	\$2,916
53240000	CARPENTRY & HARDWARE SUPP	0000	\$291,307	\$0	\$291,307
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$35,169	\$0	\$35,169
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$78,364	\$0	\$78,364
53270000	STRUCTURAL STEEL SUPPLIES	0000	\$3,047	\$0	\$3,047
53280000	ROAD SIGNS & SIGNALS	0000	\$50,161	\$0	\$50,161
53290000	OTHER FACILITY & HARDWARE	0000	\$769,876	\$0	\$769,876
53310000	GASOLINE	0000	\$1,496,263	\$0	\$1,496,263
53320000	DIESEL FUEL	0000	\$452,812	\$0	\$452,812
53330000	OIL LUBRICANTS FLUIDS	0000	\$50,047	\$0	\$50,047
53340000	TIRES & TUBES	0000	\$102,447	\$0	\$102,447
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$196,543	\$0	\$196,543
53410000	FOOD SUPPLIES	0000	\$126,498	\$0	\$126,498
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$159,965	\$0	\$159,965
53510000	CLOTHING & UNIFORMS	0000	\$285,981	\$0	\$285,981
53520000	RECREATIONAL SUPPLIES	0000	\$5,605	\$0	\$5,605
53610000	DRUG SUPPLIES	0000	\$8,480	\$0	\$8,480

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105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53710000	SCIENTIFIC SUPPLIES	0000	\$19,882	\$0	\$19,882
53720000	EDUCATIONAL SUPPLIES	0000	\$57,783	\$0	\$57,783
53800000	PURCHASES FOR RESALE	0000	\$457,357	\$0	\$457,357
53800015	PFR-CLOTHING	0000	\$116,000	\$0	\$116,000
53800016	PFR-FOOD	0000	\$154,000	\$0	\$154,000
53800019	PFR-GASOLINE	0000	\$221,000	\$0	\$221,000
53800029	PFR-GIFT SHOP MERCHANDISE	0000	\$257,000	\$0	\$257,000
53900000	OTHER MATERIALS & SUPP	0000	\$10,038	\$0	\$10,038
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$57,626	\$0	\$57,626
TOTAL SUPPLIES			\$6,570,992	\$0	\$6,570,992
54511000	FURN-OFFICE	0000	\$254,251	\$0	\$254,251
54521000	OFFICE EQUIPMENT	0000	\$30,114	\$0	\$30,114
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$15,685	\$0	\$15,685
54528000	EQUIP-VOICE COMMUNICATION	0000	\$39,575	\$0	\$39,575
54529001	EQUIP CUS & SEC - WEAPONS	0000	\$2,500	\$0	\$2,500
54534000	PC/PRINTER EQUIPMENT	0000	\$243,474	\$0	\$243,474
54539000	OTHER EQUIPMENT	0000	\$673,990	\$0	\$673,990
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$60,000	\$0	\$60,000
54541000	AUTOS TRUCKS & BUSES	0000	\$836,842	\$0	\$836,842
54543000	BOATS	0000	\$30,642	\$0	\$30,642
54544000	TRAILERS	0000	\$231,563	\$0	\$231,563
54549000	OTHER MOTORIZED VEHICLES	0000	\$677,714	\$0	\$677,714
54713000	PC SOFTWARE	0000	\$4,039	\$0	\$4,039

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105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,100,389	\$0	\$3,100,389
55112000	TORT CLAIMS	0000	\$5,842	\$0	\$5,842
55120000	LICENSES & PERMIT COSTS	0000	\$23,992	\$0	\$23,992
55232000	LEO SEPARATION ALLOWANCE	0000	\$106,049	\$0	\$106,049
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$8,868	\$0	\$8,868
55840000	SERVICE & OTHER AWARDS	0000	\$5,861	\$0	\$5,861
55890000	OTHER ADMIN EXPENSE	0000	\$179	\$0	\$179
55900000	OTHER EXPENSES	0000	\$7,205	\$0	\$7,205
55950000	PETTY/IMPREST CASH	0000	\$18,376	\$0	\$18,376
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$68,033	\$0	\$68,033
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$244,405	\$0	\$244,405
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$28,000,000	\$0	\$28,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$28,000,000	\$0	\$28,000,000
REQUIREMENTS			\$95,088,857	\$0	\$95,088,857
RECEIPTS					
44140003	MAIN/REPAIR-GASOLINE SALE	0000	\$392,468	\$0	\$392,468
44150004	FOOD/VEND-CNCES STND SALE	0000	\$1,573,336	\$0	\$1,573,336
44150920	FOOD&VEND SAL&SER-OUTSIDE	0000	\$4,633	\$0	\$4,633
44190000	OTHER SALES & SERVICES	0000	\$8,330	\$0	\$8,330
44196001	SALES COMMISSIONS-MARINA	0000	\$457,532	\$0	\$457,532
44196002	SALES COM-SPECIAL ATTRACT	0000	\$574,647	\$0	\$574,647
44310000	SALE OF PUBLICATIONS	0000	\$80	\$0	\$80
44320000	SALE OF SURPLUS PROPERTY	0000	\$45,339	\$0	\$45,339

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105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44390000	OTH SALES OF GOODS	0000	\$223,758	\$0	\$223,758
44410000	RENTAL OF REAL PROPERTY	0000	\$1,521,727	\$0	\$1,521,727
44410001	RENT PROP -DOCK RENT FEES	0000	\$214,992	\$0	\$214,992
44410002	RENT PROP-EMP RENT INCOME	0000	\$87,415	\$0	\$87,415
44410003	RENT PROP-CAMPSITE RENTAL	0000	\$6,520,353	\$0	\$6,520,353
44410004	RENT PROP-CABIN/GRP FACIL	0000	\$600,858	\$0	\$600,858
44410006	RENT PROP-AUDIT/CLASSRM	0000	\$5,177	\$0	\$5,177
44410007	RENT PROP-COMMUNITY BLDG	0000	\$87,409	\$0	\$87,409
44410008	RENT PROP-PICNIC SHELTER	0000	\$301,321	\$0	\$301,321
44420000	RENTAL OF EQUIPMENT	0000	\$116,410	\$0	\$116,410
TOTAL SALES SERVICES & RENTALS			\$12,735,785	\$0	\$12,735,785
45200008	STATE LAKES PIER PERMIT	0000	\$70,126	\$0	\$70,126
45200009	SPECIAL ACTIVITY PERMIT	0000	\$93,086	\$0	\$93,086
45700000	GATE/ADMISSION FEES	0000	\$1,812,556	\$0	\$1,812,556
45700006	VEHICLE ACCESS FEE	0000	\$961,106	\$0	\$961,106
45900000	OTHER LIC FEES/PERMITS	0000	\$2,386	\$0	\$2,386
45900001	VENDOR FEES	0000	\$1,431,318	\$0	\$1,431,318
TOTAL FEES, LICENSES & FINES			\$4,370,578	\$0	\$4,370,578
46200000	NONCAPITAL GIFTS	0000	\$3,870	\$0	\$3,870
TOTAL CONTRIBUTIONS & DONATIONS			\$3,870	\$0	\$3,870
47990000	OTHER MISC REV-PROGRAM	0000	\$877	\$0	\$877
47992000	IMP/PETTY CASH RE-DEPOSIT	0000	\$18,376	\$0	\$18,376
47994000	RETURNED CHECK FEE	0000	\$197	\$0	\$197

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105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
47995000	OTHER MISC REV-GENERAL	0000	\$111	\$0	\$111
TOTAL MISCELLANEOUS			\$19,561	\$0	\$19,561
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$800,000	\$0	\$800,000
58300010	REIMB-OPERATING SUPPLIES	0000	\$4,393	\$0	\$4,393
58300061	PRIOR YEAR REFUNDS	0000	\$10	\$0	\$10
58300065	REIMB-OPERATING EXPENSES	0000	\$30,143	\$0	\$30,143
58300159	TELEPHONE REIMBURSEMENT	0000	\$1,128	\$0	\$1,128
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$835,674	\$0	\$835,674
RECEIPTS			\$17,965,468	\$0	\$17,965,468
NET APPROPRIATION			\$77,123,389	\$0	\$77,123,389
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	306.383	0.000	306.383
51210000	SPA-REG SALARIES	2000	40.117	0.000	40.117
51230000	LEO SALARIES	1000	247.045	0.000	247.045
51230000	LEO SALARIES	2000	5.955	0.000	5.955
TOTAL PERSONAL SERVICES			599.500	0.000	599.500
TOTAL POSITIONS			599.500	0.000	599.500

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14800-Department of Natural and Cultural Resources - General Fund

105139-DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$8,663,383	\$0	\$8,663,383
51210000	SPA-REG SALARIES	2000	\$464,449	\$0	\$464,449
51310000	REG(N S) TEMP WAGES	1000	\$297,000	\$0	\$297,000
51310000	REG(N S) TEMP WAGES	2000	\$5,000	\$0	\$5,000
51410001	STRAIGHT-TIME OT	1000	\$1,445	\$0	\$1,445
51420000	HOLIDAY PAY	1000	\$40	\$0	\$40
51460000	EPA&SPA-LONGVTY PAY	1000	\$73,672	\$0	\$73,672
51460000	EPA&SPA-LONGVTY PAY	2000	\$436	\$0	\$436
51510000	SOCIAL SEC CONTRIB	1000	\$672,174	\$0	\$672,174
51510000	SOCIAL SEC CONTRIB	2000	\$35,551	\$0	\$35,551
51520000	REG RETIRE CONTRIB	1000	\$2,008,750	\$0	\$2,008,750
51520000	REG RETIRE CONTRIB	2000	\$107,391	\$0	\$107,391
51560000	MED INS CONTRIB	1000	\$1,165,650	\$0	\$1,165,650
51560000	MED INS CONTRIB	2000	\$34,670	\$0	\$34,670
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$15,221	\$0	\$15,221
51631000	WRKER COMP-MED PAYMENTS	0000	\$2,447	\$0	\$2,447
TOTAL PERSONAL SERVICES			\$13,547,279	\$0	\$13,547,279
52140000	OTH INFORMATION TECH SVCS	0000	\$2,457	\$0	\$2,457
52150000	ACADEMIC SERVICES	0000	\$14,500	\$0	\$14,500
52170000	ADMIN SERVICES	0000	\$3,500	\$0	\$3,500
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$103,797	\$0	\$103,797
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$500	\$0	\$500

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105139-DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52183000	LABORATORY SER AGREEMENT	0000	\$9,990	\$0	\$9,990
52184000	JANITORIAL SER AGREEMENT	0000	\$5,000	\$0	\$5,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$2,075	\$0	\$2,075
52186000	SECURITY SERVICE AGREE	0000	\$257,921	\$0	\$257,921
52187000	PEST CONTROL AGREEMENT	0000	\$1,493	\$0	\$1,493
52188000	LAWNS & GROUNDS SER AGREE	0000	\$5,775	\$0	\$5,775
52191000	DUAL EMP PAY TO AGENCY	0000	\$137,379	\$0	\$137,379
52195000	VETERINARY SERVICES	0000	\$22,900	\$0	\$22,900
52199000	MISC CONTRACTUAL SERVICES	0000	\$57,818	\$0	\$57,818
52210000	ENRG SER -ELECTRICAL	0000	\$48,205	\$0	\$48,205
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$10,611	\$0	\$10,611
52230000	ENRG SER -WATER & SEWER	0000	\$7,250	\$0	\$7,250
52310000	REPAIRS-BUILDINGS	0000	\$53,421	\$0	\$53,421
52320000	REPAIRS-OTHER STRUCTURES	0000	\$1,093	\$0	\$1,093
52331000	REPAIRS-MOTOR VEHICLES	0000	\$19,338	\$0	\$19,338
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$50	\$0	\$50
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,000	\$0	\$1,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$13,160	\$0	\$13,160
52390000	REPAIRS-OTHER	0000	\$1,500	\$0	\$1,500
52430000	MAINT AGREEMENT-EQUIP	0000	\$44,710	\$0	\$44,710
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$1,000	\$0	\$1,000
52447000	MAINT AGREE-PC/PRINTER	0000	\$3,000	\$0	\$3,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$11,824	\$0	\$11,824

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105139-DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52513000	RENT/LEASE-OTH FACILITIES	0000	\$500	\$0	\$500
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$36,145	\$0	\$36,145
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$5,486	\$0	\$5,486
52535000	RENT/LEASE-SERVER EQUIP	0000	\$100	\$0	\$100
52590000	RENT/LEASE OTHER PROPERTY	0000	\$10,828	\$0	\$10,828
52711000	TRANSP AIR - IN STATE	0000	\$1,000	\$0	\$1,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$33,575	\$0	\$33,575
52713000	TRANSP AIR-OUT OF COUNTRY	0000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	0000	\$999	\$0	\$999
52715000	TRANS GRND-OUT STA IN US	0000	\$1,075	\$0	\$1,075
52716000	TRANS GRND-OUT OF COUNTRY	0000	\$500	\$0	\$500
52717000	TRANSP OTHER - IN STATE	0000	\$9,299	\$0	\$9,299
52718000	TRANS OTH-OUTSTATE IN US	0000	\$1,034	\$0	\$1,034
52721000	LODGING - IN STATE	0000	\$4,702	\$0	\$4,702
52722000	LODGING-OUT STATE IN US	0000	\$15,514	\$0	\$15,514
52723000	LODGING-OUT OF COUNTRY	0000	\$4,500	\$0	\$4,500
52724000	MEALS - IN STATE	0000	\$1,835	\$0	\$1,835
52725000	MEALS-OUT OF STATE IN US	0000	\$6,437	\$0	\$6,437
52726000	MEALS - OUT OF COUNTRY	0000	\$384	\$0	\$384
52727000	MISC - IN STATE	0000	\$650	\$0	\$650
52728000	MISC - OUT STATE IN US	0000	\$734	\$0	\$734
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,515	\$0	\$1,515
52811000	TELEPHONE SERVICE	0000	\$121,861	\$0	\$121,861

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105139-DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52814000	CELLULAR PHONE SERVICES	0000	\$100	\$0	\$100
52815000	EMAIL AND CALENDARING	0000	\$66,000	\$0	\$66,000
52822000	MANAGED LAN SVC CHARGE	0000	\$800	\$0	\$800
52824000	MANAGED SERVER SVCS	0000	\$35,607	\$0	\$35,607
52828000	MANAGED DESKTOP SVCS	0000	\$1,600	\$0	\$1,600
52840000	POSTAGE FREIGHT & DELIV	0000	\$6,214	\$0	\$6,214
52840003	POST FR&DEL-POSTAL METER	0000	\$3,211	\$0	\$3,211
52850000	PRINT BIND DUPLICATE	0000	\$12,761	\$0	\$12,761
52860000	ADVERTISING	0000	\$16,019	\$0	\$16,019
52860005	ADVRTIS-RADIO/TRAFFIC ALRT	0000	\$37	\$0	\$37
52860006	ADVERTIS-TELEVISION	0000	\$80	\$0	\$80
52860007	ADVERTIS-NEWSPAPER	0000	\$41	\$0	\$41
52870000	CABLE TV	0000	\$3,871	\$0	\$3,871
52911000	PROPERTY-INSURANCE	0000	\$1,102	\$0	\$1,102
52912000	MOTOR VEHICLE INSURANCE	0000	\$12,500	\$0	\$12,500
52919000	OTHER INSURANCE	0000	\$11,000	\$0	\$11,000
52930000	REGISTRATION FEES	0000	\$14,069	\$0	\$14,069
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$3,955	\$0	\$3,955
TOTAL PURCHASED SERVICES			\$1,290,907	\$0	\$1,290,907
53110000	GENERAL OFFICE SUPPLIES	0000	\$73,647	\$0	\$73,647
53120000	DATA PROCESSING SUPPLIES	0000	\$6,511	\$0	\$6,511
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$750	\$0	\$750
53150000	SECURITY & SAFETY SUPP	0000	\$8,380	\$0	\$8,380

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53190000	OTHER ADMIN SUPPLIES	0000	\$5,170	\$0	\$5,170
53210000	JANITORIAL SUPPLIES	0000	\$738	\$0	\$738
53240000	CARPENTRY & HARDWARE SUPP	0000	\$22,764	\$0	\$22,764
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$126,279	\$0	\$126,279
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$10,129	\$0	\$10,129
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$750	\$0	\$750
53290000	OTHER FACILITY & HARDWARE	0000	\$76,482	\$0	\$76,482
53310000	GASOLINE	0000	\$8,419	\$0	\$8,419
53340000	TIRES & TUBES	0000	\$250	\$0	\$250
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$1,000	\$0	\$1,000
53410000	FOOD SUPPLIES	0000	\$1,594	\$0	\$1,594
53510000	CLOTHING & UNIFORMS	0000	\$4,730	\$0	\$4,730
53520000	RECREATIONAL SUPPLIES	0000	\$2,835	\$0	\$2,835
53610000	DRUG SUPPLIES	0000	\$215	\$0	\$215
53710000	SCIENTIFIC SUPPLIES	0000	\$63,440	\$0	\$63,440
53720000	EDUCATIONAL SUPPLIES	0000	\$19,681	\$0	\$19,681
53900000	OTHER MATERIALS & SUPP	0000	\$26,148	\$0	\$26,148
TOTAL SUPPLIES			\$459,912	\$0	\$459,912
54331000	BLDG-GENERAL CONTRACTS	0000	\$1,887	\$0	\$1,887
54511000	FURN-OFFICE	0000	\$4,884	\$0	\$4,884
54513000	FURN-CLASSROOM/LIBRARY	0000	\$4,188	\$0	\$4,188
54521000	OFFICE EQUIPMENT	0000	\$10,152	\$0	\$10,152
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$25,818	\$0	\$25,818

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Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54528000	EQUIP-VOICE COMMUNICATION	0000	\$344	\$0	\$344
54532000	VIDEO TRANSMISSION EQUIP	0000	\$200	\$0	\$200
54534000	PC/PRINTER EQUIPMENT	0000	\$17,826	\$0	\$17,826
54539000	OTHER EQUIPMENT	0000	\$94,450	\$0	\$94,450
54630000	LBRRY&LRNING RESRCE COLL	0000	\$375	\$0	\$375
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$6,060	\$0	\$6,060
54713000	PC SOFTWARE	0000	\$2,388	\$0	\$2,388
TOTAL PROPERTY, PLANT & EQUIPMENT			\$168,572	\$0	\$168,572
55120000	LICENSES & PERMIT COSTS	0000	\$3,682	\$0	\$3,682
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$29,554	\$0	\$29,554
55840000	SERVICE & OTHER AWARDS	0000	\$2,000	\$0	\$2,000
55890000	OTHER ADMIN EXPENSE	0000	\$427	\$0	\$427
55900000	OTHER EXPENSES	0000	\$50,066	\$0	\$50,066
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$85,729	\$0	\$85,729
56G00048	NGO-GRASSROOTS INITIATIV	0000	\$2,398,430	\$0	\$2,398,430
TOTAL AID AND PUBLIC ASSISTANCE			\$2,398,430	\$0	\$2,398,430
REQUIREMENTS			\$17,950,829	\$0	\$17,950,829
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$85,988	\$0	\$85,988
TOTAL CONTRIBUTIONS & DONATIONS			\$85,988	\$0	\$85,988
47990000	OTHER MISC REV-PROGRAM	0000	\$5,682	\$0	\$5,682
TOTAL MISCELLANEOUS			\$5,682	\$0	\$5,682
58300063	SALARY & FRINGE BENEFITS REIMBURSEMENT	0000	\$553,902	\$0	\$553,902

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105139-DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$553,902	\$0	\$553,902
RECEIPTS			\$645,572	\$0	\$645,572
NET APPROPRIATION			\$17,305,257	\$0	\$17,305,257
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	157.529	0.000	157.529
51210000	SPA-REG SALARIES	2000	4.471	0.000	4.471
51220000	SPA TIME LIMITED SAL	0000	(1.000)	0.000	(1.000)
51220000	SPA TIME LIMITED SAL	1000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			162.000	0.000	162.000
TOTAL POSITIONS			162.000	0.000	162.000

Office of State Budget And Management
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14800-Department of Natural and Cultural Resources - General Fund

105140-DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$12,420,293	\$0	\$12,420,293
51210000	SPA-REG SALARIES	2000	\$2,363,309	\$0	\$2,363,309
51230000	LEO SALARIES	1000	\$219,834	\$0	\$219,834
51310000	REG(N S) TEMP WAGES	2000	\$464,419	\$0	\$464,419
51410000	OT PAY	1000	\$2,500	\$0	\$2,500
51410000	OT PAY	2000	\$1,264	\$0	\$1,264
51410001	STRAIGHT-TIME OT	1000	\$500	\$0	\$500
51420000	HOLIDAY PAY	1000	\$30,814	\$0	\$30,814
51420000	HOLIDAY PAY	2000	\$4,040	\$0	\$4,040
51430000	SHIFT PREM PAY	1000	\$5,996	\$0	\$5,996
51430000	SHIFT PREM PAY	2000	\$2,400	\$0	\$2,400
51430002	SHIFT 10% PREM PAY	1000	\$7,000	\$0	\$7,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$127,729	\$0	\$127,729
51460000	EPA&SPA-LONGVTY PAY	2000	\$9,407	\$0	\$9,407
51510000	SOCIAL SEC CONTRIB	1000	\$954,493	\$0	\$954,493
51510000	SOCIAL SEC CONTRIB	2000	\$213,562	\$0	\$213,562
51520000	REG RETIRE CONTRIB	1000	\$2,930,565	\$0	\$2,930,565
51520000	REG RETIRE CONTRIB	2000	\$547,933	\$0	\$547,933
51530000	LEO RETIRE CONTRIB	1000	\$64,851	\$0	\$64,851
51560000	MED INS CONTRIB	1000	\$2,118,862	\$0	\$2,118,862
51560000	MED INS CONTRIB	2000	\$423,261	\$0	\$423,261
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$1,862	\$0	\$1,862

Office of State Budget And Management
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105140-DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$18,863	\$0	\$18,863
51625000	ST DISABILITY PMT	1000	\$6,090	\$0	\$6,090
51631000	WRKER COMP-MED PAYMENTS	0000	\$12,175	\$0	\$12,175
TOTAL PERSONAL SERVICES			\$22,952,022	\$0	\$22,952,022
52132000	OTHER PROVIDED MED SER	0000	\$145,000	\$0	\$145,000
52140000	OTH INFORMATION TECH SVCS	0000	\$3,500	\$0	\$3,500
52143000	LAN SUPPORT SERVICES	0000	\$5,000	\$0	\$5,000
52145000	MANAGE SERVER SUPPORT SVC	0000	\$100	\$0	\$100
52182000	LAUNDRY SER AGREEMENT	0000	\$400	\$0	\$400
52183000	LABORATORY SER AGREEMENT	0000	\$18,000	\$0	\$18,000
52184000	JANITORIAL SER AGREEMENT	0000	\$2,000	\$0	\$2,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$222,400	\$0	\$222,400
52187000	PEST CONTROL AGREEMENT	0000	\$7,500	\$0	\$7,500
52195000	VETERINARY SERVICES	0000	\$12,000	\$0	\$12,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$5,300	\$0	\$5,300
52199002	MISC SVC-AGRI/FORSTRY SVC	0000	\$5,000	\$0	\$5,000
52199021	MISC-MARKETING SERVICES	0000	\$1,000	\$0	\$1,000
52210000	ENRG SER -ELECTRICAL	0000	\$1,313,400	\$0	\$1,313,400
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$1,080,000	\$0	\$1,080,000
52230000	ENRG SER -WATER & SEWER	0000	\$504,000	\$0	\$504,000
52310000	REPAIRS-BUILDINGS	0000	\$15,000	\$0	\$15,000
52310004	REP BLDG-PAINTING	0000	\$1,000	\$0	\$1,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$40,000	\$0	\$40,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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105140-DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$100	\$0	\$100
52390000	REPAIRS-OTHER	0000	\$250,900	\$0	\$250,900
52430000	MAINT AGREEMENT-EQUIP	0000	\$49,000	\$0	\$49,000
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$25,000	\$0	\$25,000
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$6,000	\$0	\$6,000
52448000	MAINT AGREE-PC SOFTWARE	0000	\$500	\$0	\$500
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$19,000	\$0	\$19,000
52490000	MAINT AGREEMENT-OTHER	0000	\$30,000	\$0	\$30,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$37,113	\$0	\$37,113
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$15,000	\$0	\$15,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$38,803	\$0	\$38,803
52712000	TRANS AIR-OUT STATE IN US	0000	\$600	\$0	\$600
52714000	TRANSP-GRND - IN STATE	0000	\$3,300	\$0	\$3,300
52715000	TRANS GRND-OUT STA IN US	0000	\$1,050	\$0	\$1,050
52716000	TRANS GRND-OUT OF COUNTRY	0000	\$200	\$0	\$200
52718000	TRANS OTH-OUTSTATE IN US	0000	\$400	\$0	\$400
52721000	LODGING - IN STATE	0000	\$300	\$0	\$300
52722000	LODGING-OUT STATE IN US	0000	\$900	\$0	\$900
52723000	LODGING-OUT OF COUNTRY	0000	\$400	\$0	\$400
52724000	MEALS - IN STATE	0000	\$600	\$0	\$600
52725000	MEALS-OUT OF STATE IN US	0000	\$1,550	\$0	\$1,550
52726000	MEALS - OUT OF COUNTRY	0000	\$200	\$0	\$200
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,700	\$0	\$2,700

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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105140-DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$750	\$0	\$750
52811000	TELEPHONE SERVICE	0000	\$233,250	\$0	\$233,250
52814000	CELLULAR PHONE SERVICES	0000	\$2,000	\$0	\$2,000
52821000	COMPUTER/DATA PROCESS SVC	0000	\$10,000	\$0	\$10,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$17,000	\$0	\$17,000
52840001	POST FR&DEL-MAILING SVCS	0000	\$544	\$0	\$544
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$6,000	\$0	\$6,000
52840003	POST FR&DEL-POSTAL METER	0000	\$3,213	\$0	\$3,213
52850000	PRINT BIND DUPLICATE	0000	\$38,500	\$0	\$38,500
52860000	ADVERTISING	0000	\$102,000	\$0	\$102,000
52911000	PROPERTY-INSURANCE	0000	\$61,900	\$0	\$61,900
52912000	MOTOR VEHICLE INSURANCE	0000	\$28,600	\$0	\$28,600
52913000	LIABILITY INSURANCE	0000	\$3,000	\$0	\$3,000
52919000	OTHER INSURANCE	0000	\$500	\$0	\$500
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$4,372,473	\$0	\$4,372,473
53110000	GENERAL OFFICE SUPPLIES	0000	\$29,700	\$0	\$29,700
53120000	DATA PROCESSING SUPPLIES	0000	\$24,000	\$0	\$24,000
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$100	\$0	\$100
53150000	SECURITY & SAFETY SUPP	0000	\$13,630	\$0	\$13,630
53190000	OTHER ADMIN SUPPLIES	0000	\$100	\$0	\$100
53210000	JANITORIAL SUPPLIES	0000	\$111,200	\$0	\$111,200
53220000	BEDDING & TEXTILE PROD	0000	\$20,000	\$0	\$20,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
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105140-DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53240000	CARPENTRY & HARDWARE SUPP	0000	\$235,100	\$0	\$235,100
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$154,500	\$0	\$154,500
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$508,800	\$0	\$508,800
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$4,500	\$0	\$4,500
53280000	ROAD SIGNS & SIGNALS	0000	\$25,050	\$0	\$25,050
53290000	OTHER FACILITY & HARDWARE	0000	\$5,375	\$0	\$5,375
53310000	GASOLINE	0000	\$98,000	\$0	\$98,000
53320000	DIESEL FUEL	0000	\$55,900	\$0	\$55,900
53330000	OIL LUBRICANTS FLUIDS	0000	\$8,000	\$0	\$8,000
53340000	TIRES & TUBES	0000	\$18,000	\$0	\$18,000
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$122,000	\$0	\$122,000
53410000	FOOD SUPPLIES	0000	\$800	\$0	\$800
53510000	CLOTHING & UNIFORMS	0000	\$89,600	\$0	\$89,600
53610000	DRUG SUPPLIES	0000	\$59,000	\$0	\$59,000
53710000	SCIENTIFIC SUPPLIES	0000	\$53,200	\$0	\$53,200
53720000	EDUCATIONAL SUPPLIES	0000	\$2,500	\$0	\$2,500
53900000	OTHER MATERIALS & SUPP	0000	\$58,006	\$0	\$58,006
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$200	\$0	\$200
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$800	\$0	\$800
TOTAL SUPPLIES			\$1,698,061	\$0	\$1,698,061
54511000	FURN-OFFICE	0000	\$312,100	\$0	\$312,100
54521000	OFFICE EQUIPMENT	0000	\$100	\$0	\$100
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$100,000	\$0	\$100,000

Office of State Budget And Management
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105140-DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54530000	NON-WAN DP EQUIPMENT	0000	\$100	\$0	\$100
54533000	LAN EQUIPMENT	0000	\$1,000	\$0	\$1,000
54539000	OTHER EQUIPMENT	0000	\$1,140,000	\$0	\$1,140,000
54541000	AUTOS TRUCKS & BUSES	0000	\$1,430,000	\$0	\$1,430,000
54549000	OTHER MOTORIZED VEHICLES	0000	\$1,000,000	\$0	\$1,000,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$5,000	\$0	\$5,000
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$6,000	\$0	\$6,000
54713000	PC SOFTWARE	0000	\$5,000	\$0	\$5,000
54714000	SERVER SOFTWARE	0000	\$200	\$0	\$200
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,999,500	\$0	\$3,999,500
55112000	TORT CLAIMS	0000	\$500	\$0	\$500
55120000	LICENSES & PERMIT COSTS	0000	\$6,000	\$0	\$6,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$44,500	\$0	\$44,500
55840000	SERVICE & OTHER AWARDS	0000	\$1,000	\$0	\$1,000
55900000	OTHER EXPENSES	0000	\$18,000	\$0	\$18,000
55950000	PETTY/IMPREST CASH	0000	\$40,000	\$0	\$40,000
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$59,000	\$0	\$59,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$169,000	\$0	\$169,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,500,000	\$0	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,500,000	\$0	\$1,500,000
REQUIREMENTS			\$34,691,056	\$0	\$34,691,056
RECEIPTS					
44150000	FOOD & VENDING SVC	0000	\$1,853	\$0	\$1,853

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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105140-DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44150004	FOOD/VEND-CNCES STND SALE	0000	\$1,962,893	\$0	\$1,962,893
44150005	FOOD/VEND-SPEC DIET SALES	0000	\$246,438	\$0	\$246,438
44320000	SALE OF SURPLUS PROPERTY	0000	\$58,800	\$0	\$58,800
44320003	SURPLUS-EQUIPMENT	0000	\$4,100	\$0	\$4,100
44390000	OTH SALES OF GOODS	0000	\$1,929,135	\$0	\$1,929,135
44410000	RENTAL OF REAL PROPERTY	0000	\$4,914	\$0	\$4,914
44420001	EQUIP RENTAL-STROLLERS	0000	\$89,229	\$0	\$89,229
TOTAL SALES SERVICES & RENTALS			\$4,297,362	\$0	\$4,297,362
45700000	GATE/ADMISSION FEES	0000	\$8,909,415	\$0	\$8,909,415
45700005	MIDWAY RECEIPTS	0000	\$183,999	\$0	\$183,999
45700007	ADMISSION-SPECIAL EVENT	0000	\$160,956	\$0	\$160,956
TOTAL FEES, LICENSES & FINES			\$9,254,370	\$0	\$9,254,370
46200000	NONCAPITAL GIFTS	0000	\$342,930	\$0	\$342,930
TOTAL CONTRIBUTIONS & DONATIONS			\$342,930	\$0	\$342,930
47990000	OTHER MISC REV-PROGRAM	0000	\$127,348	\$0	\$127,348
47992000	IMP/PETTY CASH RE-DEPOSIT	0000	\$40,000	\$0	\$40,000
47995000	OTHER MISC REV-GENERAL	0000	\$11,510	\$0	\$11,510
TOTAL MISCELLANEOUS			\$178,858	\$0	\$178,858
RECEIPTS			\$14,073,520	\$0	\$14,073,520
NET APPROPRIATION			\$20,617,536	\$0	\$20,617,536

Position Counts

REQUIREMENTS

Office of State Budget And Management
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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	279.896	0.000	279.896
51210000	SPA-REG SALARIES	2000	54.605	0.000	54.605
51230000	LEO SALARIES	1000	4.000	0.000	4.000
TOTAL PERSONAL SERVICES			338.501	0.000	338.501
TOTAL POSITIONS			338.501	0.000	338.501

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$5,437,510	\$0	\$5,437,510
51210000	SPA-REG SALARIES	2000	\$2,852,362	\$0	\$2,852,362
51220000	SPA TIME LIMITED SAL	2000	\$101,803	\$0	\$101,803
51310000	REG(N S) TEMP WAGES	1000	\$640,304	\$0	\$640,304
51310000	REG(N S) TEMP WAGES	2000	\$608,513	\$0	\$608,513
51410000	OT PAY	2000	\$2,472	\$0	\$2,472
51420000	HOLIDAY PAY	1000	\$4,813	\$0	\$4,813
51420000	HOLIDAY PAY	2000	\$5,820	\$0	\$5,820
51460000	EPA&SPA-LONGVTY PAY	1000	\$44,427	\$0	\$44,427
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,925	\$0	\$1,925
51510000	SOCIAL SEC CONTRIB	1000	\$489,658	\$0	\$489,658
51510000	SOCIAL SEC CONTRIB	2000	\$238,339	\$0	\$238,339
51520000	REG RETIRE CONTRIB	1000	\$1,255,809	\$0	\$1,255,809
51520000	REG RETIRE CONTRIB	2000	\$678,157	\$0	\$678,157
51560000	MED INS CONTRIB	1000	\$882,318	\$0	\$882,318
51560000	MED INS CONTRIB	2000	\$451,653	\$0	\$451,653
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$11,944	\$0	\$11,944
51631000	WRKER COMP-MED PAYMENTS	0000	\$4,069	\$0	\$4,069
51651000	COMPENSATION TO BOARD MEM	0000	\$1,017	\$0	\$1,017
TOTAL PERSONAL SERVICES			\$13,712,913	\$0	\$13,712,913
52133000	EMPLOYEE/EMPLOYMENT PHYSICA	0000	\$9,117	\$0	\$9,117
52140000	OTH INFORMATION TECH SVCS	0000	\$1,202	\$0	\$1,202

Office of State Budget And Management
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105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52143000	LAN SUPPORT SERVICES	0000	\$2,431	\$0	\$2,431
52170000	ADMIN SERVICES	0000	\$2,353	\$0	\$2,353
52170016	AGENT/RETAILER COMMISSION	0000	\$20,000	\$0	\$20,000
52182000	LAUNDRY SER AGREEMENT	0000	\$7,397	\$0	\$7,397
52184000	JANITORIAL SER AGREEMENT	0000	\$62,836	\$0	\$62,836
52185000	WASTE REM/RECY SER AGREEM	0000	\$27,161	\$0	\$27,161
52186000	SECURITY SERVICE AGREE	0000	\$10,517	\$0	\$10,517
52187000	PEST CONTROL AGREEMENT	0000	\$19,294	\$0	\$19,294
52188000	LAWNS & GROUNDS SER AGREE	0000	\$25,993	\$0	\$25,993
52195000	VETERINARY SERVICES	0000	\$92,768	\$0	\$92,768
52199000	MISC CONTRACTUAL SERVICES	0000	\$184,267	\$0	\$184,267
52199012	GRAPHIC ART & DESIGN	0000	\$1,577	\$0	\$1,577
52199020	MISC-ENVIRON TESTING SVCS	0000	\$2,715	\$0	\$2,715
52210000	ENRG SER -ELECTRICAL	0000	\$719,804	\$0	\$719,804
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$5,972	\$0	\$5,972
52230000	ENRG SER -WATER & SEWER	0000	\$168,809	\$0	\$168,809
52241000	ENRG SER -FUEL OIL	0000	\$184,351	\$0	\$184,351
52310000	REPAIRS-BUILDINGS	0000	\$18,007	\$0	\$18,007
52310001	REP BLDG-AC SYSTEMS	0000	\$2,855	\$0	\$2,855
52310002	REP BLDG-CARPENTRY	0000	\$12,432	\$0	\$12,432
52310003	REP BLDG-ELECT SYSTEMS	0000	\$21,529	\$0	\$21,529
52320000	REPAIRS-OTHER STRUCTURES	0000	\$887	\$0	\$887
52331000	REPAIRS-MOTOR VEHICLES	0000	\$6,152	\$0	\$6,152

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105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$179,216	\$0	\$179,216
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$668	\$0	\$668
52390000	REPAIRS-OTHER	0000	\$244,080	\$0	\$244,080
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$4,220	\$0	\$4,220
52410001	MAINT AGREEMNT-BLDG-HVAC	0000	\$14,030	\$0	\$14,030
52430000	MAINT AGREEMENT-EQUIP	0000	\$51,808	\$0	\$51,808
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$1,125	\$0	\$1,125
52490000	MAINT AGREEMENT-OTHER	0000	\$7,156	\$0	\$7,156
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$15,002	\$0	\$15,002
52513000	RENT/LEASE-OTH FACILITIES	0000	\$4,083	\$0	\$4,083
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$31,541	\$0	\$31,541
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$1,135	\$0	\$1,135
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$2,641	\$0	\$2,641
52535000	RENT/LEASE-SERVER EQUIP	0000	\$10,000	\$0	\$10,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$42,818	\$0	\$42,818
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,507	\$0	\$2,507
52714000	TRANSP-GRND - IN STATE	0000	\$2,013	\$0	\$2,013
52715000	TRANS GRND-OUT STA IN US	0000	\$3,898	\$0	\$3,898
52721000	LODGING - IN STATE	0000	\$8,590	\$0	\$8,590
52722000	LODGING-OUT STATE IN US	0000	\$13,629	\$0	\$13,629
52724000	MEALS - IN STATE	0000	\$5,645	\$0	\$5,645
52725000	MEALS-OUT OF STATE IN US	0000	\$2,099	\$0	\$2,099
52727000	MISC - IN STATE	0000	\$1,337	\$0	\$1,337

Office of State Budget And Management
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105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52728000	MISC - OUT STATE IN US	0000	\$529	\$0	\$529
52811000	TELEPHONE SERVICE	0000	\$198,711	\$0	\$198,711
52812000	TELECOMMUN DATA CHRG	0000	\$5,508	\$0	\$5,508
52814000	CELLULAR PHONE SERVICES	0000	\$3,394	\$0	\$3,394
52815000	EMAIL AND CALENDARING	0000	\$1,991	\$0	\$1,991
52819000	TELEPHONE WIRING SVC CHRG	0000	\$368	\$0	\$368
52821000	COMPUTER/DATA PROCESS SVC	0000	\$2,634	\$0	\$2,634
52822000	MANAGED LAN SVC CHARGE	0000	\$1,786	\$0	\$1,786
52840000	POSTAGE FREIGHT & DELIV	0000	\$9,839	\$0	\$9,839
52840001	POST FR&DEL-MAILING SVCS	0000	\$307	\$0	\$307
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$3,987	\$0	\$3,987
52840003	POST FR&DEL-POSTAL METER	0000	\$1,685	\$0	\$1,685
52850000	PRINT BIND DUPLICATE	0000	\$17,674	\$0	\$17,674
52860000	ADVERTISING	0000	\$49,232	\$0	\$49,232
52860004	ADVERTIS-PREMIUM ITEMS	0000	\$27,006	\$0	\$27,006
52860005	ADVRTIS-RADIO/TRAFFIC ALRT	0000	\$30,941	\$0	\$30,941
52860006	ADVERTIS-TELEVISION	0000	\$5,370	\$0	\$5,370
52860007	ADVERTIS-NEWSPAPER	0000	\$6,117	\$0	\$6,117
52860008	ADVRTIS-OUTDOOR BILLBOARD	0000	\$523	\$0	\$523
52860009	ADVERTIS-WEB ADS-INTERNET	0000	\$9,408	\$0	\$9,408
52860010	ADVERTIS-UNIQUE/MKT ITEMS	0000	\$14,210	\$0	\$14,210
52911000	PROPERTY-INSURANCE	0000	\$235,141	\$0	\$235,141
52912000	MOTOR VEHICLE INSURANCE	0000	\$3,317	\$0	\$3,317

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52913000	LIABILITY INSURANCE	0000	\$3,755	\$0	\$3,755
52919000	OTHER INSURANCE	0000	\$40,473	\$0	\$40,473
52930000	REGISTRATION FEES	0000	\$6,704	\$0	\$6,704
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$5,214	\$0	\$5,214
TOTAL PURCHASED SERVICES			\$2,945,491	\$0	\$2,945,491
53110000	GENERAL OFFICE SUPPLIES	0000	\$33,103	\$0	\$33,103
53120000	DATA PROCESSING SUPPLIES	0000	\$13,494	\$0	\$13,494
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$7,762	\$0	\$7,762
53150000	SECURITY & SAFETY SUPP	0000	\$42,738	\$0	\$42,738
53150004	SEC&SAFSUPP-FIRE SUPPRESS	0000	\$4,000	\$0	\$4,000
53190000	OTHER ADMIN SUPPLIES	0000	\$472	\$0	\$472
53210000	JANITORIAL SUPPLIES	0000	\$52,839	\$0	\$52,839
53240000	CARPENTRY & HARDWARE SUPP	0000	\$165,735	\$0	\$165,735
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$325,743	\$0	\$325,743
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$158,332	\$0	\$158,332
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$9,907	\$0	\$9,907
53290000	OTHER FACILITY & HARDWARE	0000	\$145,707	\$0	\$145,707
53310000	GASOLINE	0000	\$10,739	\$0	\$10,739
53320000	DIESEL FUEL	0000	\$6,498	\$0	\$6,498
53330000	OIL LUBRICANTS FLUIDS	0000	\$189	\$0	\$189
53340000	TIRES & TUBES	0000	\$1,296	\$0	\$1,296
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$3,060	\$0	\$3,060
53410000	FOOD SUPPLIES	0000	\$8,932	\$0	\$8,932

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$23,600	\$0	\$23,600
53510000	CLOTHING & UNIFORMS	0000	\$18,648	\$0	\$18,648
53610000	DRUG SUPPLIES	0000	\$6,258	\$0	\$6,258
53710000	SCIENTIFIC SUPPLIES	0000	\$665,932	\$0	\$665,932
53720000	EDUCATIONAL SUPPLIES	0000	\$10,569	\$0	\$10,569
53720900	WORKSHOP/CONF-EDUC SUPPLY	0000	\$25,000	\$0	\$25,000
53900000	OTHER MATERIALS & SUPP	0000	\$8,976	\$0	\$8,976
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$14,000	\$0	\$14,000
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$2,777	\$0	\$2,777
TOTAL SUPPLIES			\$1,766,306	\$0	\$1,766,306
54420000	OTH STR-DESIGN CONTRACTS	0000	\$2,000	\$0	\$2,000
54431000	OTH STR-GENERAL CONTRACTS	0000	\$2,000	\$0	\$2,000
54511000	FURN-OFFICE	0000	\$1,543	\$0	\$1,543
54521000	OFFICE EQUIPMENT	0000	\$364	\$0	\$364
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$1,493	\$0	\$1,493
54528000	EQUIP-VOICE COMMUNICATION	0000	\$12,117	\$0	\$12,117
54529000	EQUIP-CUSTODY & SECURITY	0000	\$248	\$0	\$248
54530000	NON-WAN DP EQUIPMENT	0000	\$1,177	\$0	\$1,177
54534000	PC/PRINTER EQUIPMENT	0000	\$1,436	\$0	\$1,436
54539000	OTHER EQUIPMENT	0000	\$164,170	\$0	\$164,170
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$15,922	\$0	\$15,922
54541000	AUTOS TRUCKS & BUSES	0000	\$3,006	\$0	\$3,006
54550000	LIVESTOCK & OTHER ANIMALS	0000	\$18,026	\$0	\$18,026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54713000	PC SOFTWARE	0000	\$2,387	\$0	\$2,387
TOTAL PROPERTY, PLANT & EQUIPMENT			\$225,889	\$0	\$225,889
55120000	LICENSES & PERMIT COSTS	0000	\$9,015	\$0	\$9,015
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$40,877	\$0	\$40,877
55840000	SERVICE & OTHER AWARDS	0000	\$158	\$0	\$158
55890000	OTHER ADMIN EXPENSE	0000	\$9,227	\$0	\$9,227
55900000	OTHER EXPENSES	0000	\$784	\$0	\$784
55950000	PETTY/IMPREST CASH	0000	\$24,000	\$0	\$24,000
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$104,811	\$0	\$104,811
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$188,872	\$0	\$188,872
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,702,268	\$0	\$1,702,268
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,702,268	\$0	\$1,702,268
REQUIREMENTS			\$20,541,739	\$0	\$20,541,739
RECEIPTS					
44150004	FOOD/VEND-CNCES STND SALE	0000	\$933	\$0	\$933
44320000	SALE OF SURPLUS PROPERTY	0000	\$700	\$0	\$700
44410000	RENTAL OF REAL PROPERTY	0000	\$486,142	\$0	\$486,142
44420000	RENTAL OF EQUIPMENT	0000	\$41,000	\$0	\$41,000
TOTAL SALES SERVICES & RENTALS			\$528,775	\$0	\$528,775
45700000	GATE/ADMISSION FEES	0000	\$25,024	\$0	\$25,024
45700002	ROANOKE ISLAND ADMISSION	0000	\$2,634,105	\$0	\$2,634,105
45700003	FORT FISHER ADMISSIONS	0000	\$3,816,615	\$0	\$3,816,615
45700004	PINE KNOLL SHORES ADMISSN	0000	\$3,109,664	\$0	\$3,109,664

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45700007	ADMISSION-SPECIAL EVENT	0000	\$484,273	\$0	\$484,273
45700009	JENNETTES PIER ADMISSIONS	0000	\$442,002	\$0	\$442,002
45700010	PIER FISHING - DAILY	0000	\$296,029	\$0	\$296,029
45700011	PIER FISHING-3 DAY PASSES	0000	\$34,000	\$0	\$34,000
45700012	PIER FISHING-7 DAY PASSES	0000	\$10,000	\$0	\$10,000
45700013	PIER FISHING-PIN RIG	0000	\$7,000	\$0	\$7,000
TOTAL FEES, LICENSES & FINES			\$10,858,712	\$0	\$10,858,712
46200000	NONCAPITAL GIFTS	0000	\$201,036	\$0	\$201,036
TOTAL CONTRIBUTIONS & DONATIONS			\$201,036	\$0	\$201,036
47992000	IMP/PETTY CASH RE-DEPOSIT	0000	\$24,000	\$0	\$24,000
47995000	OTHER MISC REV-GENERAL	0000	\$88,763	\$0	\$88,763
TOTAL MISCELLANEOUS			\$112,763	\$0	\$112,763
RECEIPTS			\$11,701,286	\$0	\$11,701,286
NET APPROPRIATION			\$8,840,453	\$0	\$8,840,453

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	12.000	0.000	12.000
51210000	SPA-REG SALARIES	1000	119.280	0.000	119.280
51210000	SPA-REG SALARIES	2000	48.470	0.000	48.470
51220000	SPA TIME LIMITED SAL	0000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			180.750	0.000	180.750
TOTAL POSITIONS			180.750	0.000	180.750

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105142-DNCR 1991 INDIRECT RESERVES BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57100001	RESERVE-INDIRECT COST	0000	\$58,862	\$0	\$58,862
TOTAL RESERVES			\$58,862	\$0	\$58,862
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$165,434	\$0	\$165,434
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$165,434	\$0	\$165,434
REQUIREMENTS			\$224,296	\$0	\$224,296
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3000	\$224,296	\$0	\$224,296
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$224,296	\$0	\$224,296
RECEIPTS			\$224,296	\$0	\$224,296
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105143-DNCR 1992 CONTINUATION RESERVE BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57204000	RES-LEGIS INCR COMPENSATN	1000	\$13,913,281	\$0	\$13,913,281
57206000	RES-ST RETIREMENT SYS CON	0000	\$950,338	\$0	\$950,338
57208000	RES-STATE HEALTH PLAN	0000	\$1,208,943	\$0	\$1,208,943
57209000	RES-LABOR MARKET ADJUST	0000	\$2,755,696	\$0	\$2,755,696
TOTAL RESERVES			\$18,828,258	\$0	\$18,828,258
REQUIREMENTS			\$18,828,258	\$0	\$18,828,258
NET APPROPRIATION			\$18,828,258	\$0	\$18,828,258

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105145-DNCR 1208 AIH COMMISSION BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$137,680	\$0	\$137,680
51510000	SOCIAL SEC CONTRIB	1000	\$10,533	\$0	\$10,533
51520000	REG RETIRE CONTRIB	1000	\$31,584	\$0	\$31,584
51560000	MED INS CONTRIB	1000	\$13,408	\$0	\$13,408
TOTAL PERSONAL SERVICES			\$193,205	\$0	\$193,205
52192000	HONORARIUMS	0000	\$1,000	\$0	\$1,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$15,000	\$0	\$15,000
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52721000	LODGING - IN STATE	0000	\$2,000	\$0	\$2,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$5,000	\$0	\$5,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$27,000	\$0	\$27,000
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,500	\$0	\$2,500
53720000	EDUCATIONAL SUPPLIES	0000	\$11,500	\$0	\$11,500
53900000	OTHER MATERIALS & SUPP	0000	\$13,286	\$0	\$13,286
TOTAL SUPPLIES			\$27,286	\$0	\$27,286
54530000	NON-WAN DP EQUIPMENT	0000	\$5,000	\$0	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$5,000	\$0	\$5,000
REQUIREMENTS			\$252,491	\$0	\$252,491
NET APPROPRIATION			\$252,491	\$0	\$252,491

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105147-DNCR 1585 ROANOKE ISLAND FEST PARK BC 14800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$451,996	\$0	\$451,996
51460000	EPA&SPA-LONGVTY PAY	1000	\$390	\$0	\$390
51510000	SOCIAL SEC CONTRIB	1000	\$34,607	\$0	\$34,607
51520000	REG RETIRE CONTRIB	1000	\$110,834	\$0	\$110,834
51560000	MED INS CONTRIB	1000	\$53,632	\$0	\$53,632
TOTAL PERSONAL SERVICES			\$651,459	\$0	\$651,459
REQUIREMENTS			\$651,459	\$0	\$651,459
NET APPROPRIATION			\$651,459	\$0	\$651,459

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	8.000	0.000	8.000
TOTAL PERSONAL SERVICES			8.000	0.000	8.000
TOTAL POSITIONS			8.000	0.000	8.000

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24800
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$193,288
LESS ESTIMATED RECEIPTS	\$193,288
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
209903	DNCR 2047 GIFT SHOP-MARINERS MUSE BC 24800	\$20,530	\$0	\$20,530
209912	DNCR 2220 HIST.PUBLICATIONS-PRINTING BC 24800	\$111,387	\$0	\$111,387
209918	DNCR 2460 MNS-RESEARCH BC 24800	\$16,000	\$0	\$16,000
209919	DNCR 2463 MNS-PUBLIC PROGRAMS BC 24800	\$10,000	\$0	\$10,000
209920	DNCR 2464 MNS-EXTENSION ACTIVITY BC 24800	\$6,500	\$0	\$6,500
209922	DNCR 2470 MNS-MUS SCHOOL PROGRAMS BC 24800	\$21,391	\$0	\$21,391
209923	DNCR 2479 MNS-GIRLS IN SCIENCE BC 24800	\$3,980	\$0	\$3,980
209936	DNCR 2905 EXECUTIVE MANSION FINE ARTS COMMITTEE BC 24800	\$3,500	\$0	\$3,500
Total REQUIREMENTS		\$193,288	\$0	\$193,288
RECEIPTS				
209903	DNCR 2047 GIFT SHOP-MARINERS MUSE BC 24800	\$20,530	\$0	\$20,530
209912	DNCR 2220 HIST.PUBLICATIONS-PRINTING BC 24800	\$111,387	\$0	\$111,387
209918	DNCR 2460 MNS-RESEARCH BC 24800	\$16,000	\$0	\$16,000
209919	DNCR 2463 MNS-PUBLIC PROGRAMS BC 24800	\$10,000	\$0	\$10,000
209920	DNCR 2464 MNS-EXTENSION ACTIVITY BC 24800	\$6,500	\$0	\$6,500
209922	DNCR 2470 MNS-MUS SCHOOL PROGRAMS BC 24800	\$21,391	\$0	\$21,391
209923	DNCR 2479 MNS-GIRLS IN SCIENCE BC 24800	\$3,980	\$0	\$3,980
209936	DNCR 2905 EXECUTIVE MANSION FINE ARTS COMMITTEE BC 24800	\$3,500	\$0	\$3,500
Total RECEIPTS		\$193,288	\$0	\$193,288
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

Position Counts

REQUIREMENTS

209912	DNCR 2220 HIST.PUBLICATIONS-PRINTING BC 24800	1.091	0.000	1.091
TOTAL POSITIONS		1.091	0.000	1.091

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$4,996	\$0	\$4,996
51220000	SPA TIME LIMITED SAL	2000	\$39,023	\$0	\$39,023
51310000	REG(N S) TEMP WAGES	2000	\$30,992	\$0	\$30,992
51410000	OT PAY	2000	\$93	\$0	\$93
51420000	HOLIDAY PAY	1000	\$50	\$0	\$50
51420000	HOLIDAY PAY	2000	\$576	\$0	\$576
51460000	EPA&SPA-LONGVTY PAY	2000	\$513	\$0	\$513
51510000	SOCIAL SEC CONTRIB	2000	\$9,761	\$0	\$9,761
51520000	REG RETIRE CONTRIB	2000	\$9,828	\$0	\$9,828
51560000	MED INS CONTRIB	2000	\$8,501	\$0	\$8,501
TOTAL PERSONAL SERVICES			\$104,333	\$0	\$104,333
52150000	ACADEMIC SERVICES	0000	\$5,624	\$0	\$5,624
52181000	FOOD SER AGREEMENT	0000	\$2,279	\$0	\$2,279
52513000	RENT/LEASE-OTH FACILITIES	0000	\$3,354	\$0	\$3,354
52590000	RENT/LEASE OTHER PROPERTY	0000	\$903	\$0	\$903
52714000	TRANSP-GRND - IN STATE	0000	\$1,065	\$0	\$1,065
52715000	TRANS GRND-OUT STA IN US	0000	\$33	\$0	\$33
52717000	TRANSP OTHER - IN STATE	0000	\$253	\$0	\$253
52718000	TRANS OTH-OUTSTATE IN US	0000	\$30	\$0	\$30
52719000	TRANS OTH-OUT OF COUNTRY	0000	\$179	\$0	\$179
52721000	LODGING - IN STATE	0000	\$1,131	\$0	\$1,131
52722000	LODGING-OUT STATE IN US	0000	\$1,235	\$0	\$1,235
52724000	MEALS - IN STATE	0000	\$1,792	\$0	\$1,792

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52725000	MEALS-OUT OF STATE IN US	0000	\$543	\$0	\$543
52726000	MEALS - OUT OF COUNTRY	0000	\$28	\$0	\$28
52727000	MISC - IN STATE	0000	\$200	\$0	\$200
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$181	\$0	\$181
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$7,590	\$0	\$7,590
52812000	TELECOMMUN DATA CHRG	0000	\$300	\$0	\$300
52840000	POSTAGE FREIGHT & DELIV	0000	\$9,535	\$0	\$9,535
52850000	PRINT BIND DUPLICATE	0000	\$27,536	\$0	\$27,536
52860000	ADVERTISING	0000	\$1,250	\$0	\$1,250
52930000	REGISTRATION FEES	0000	\$490	\$0	\$490
TOTAL PURCHASED SERVICES			\$65,531	\$0	\$65,531
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,012	\$0	\$1,012
53310000	GASOLINE	0000	\$247	\$0	\$247
53410000	FOOD SUPPLIES	0000	\$1,131	\$0	\$1,131
53710000	SCIENTIFIC SUPPLIES	0000	\$6,000	\$0	\$6,000
53720000	EDUCATIONAL SUPPLIES	0000	\$95	\$0	\$95
53800000	PURCHASES FOR RESALE	0000	\$3,348	\$0	\$3,348
53900000	OTHER MATERIALS & SUPP	0000	\$1,040	\$0	\$1,040
TOTAL SUPPLIES			\$12,873	\$0	\$12,873
54534000	PC/PRINTER EQUIPMENT	0000	\$1,000	\$0	\$1,000
54539000	OTHER EQUIPMENT	0000	\$500	\$0	\$500
54610000	ART & ARTIFACTS	0000	\$3,500	\$0	\$3,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$5,000	\$0	\$5,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$450	\$0	\$450
55900000	OTHER EXPENSES	0000	\$650	\$0	\$650
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$3,643	\$0	\$3,643
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,743	\$0	\$4,743
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$808	\$0	\$808
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$808	\$0	\$808
TOTAL REQUIREMENTS			\$193,288	\$0	\$193,288
RECEIPTS					
44190005	OTH SALES&SERV-TAX-EXEMPT	0000	\$6,404	\$0	\$6,404
44310000	SALE OF PUBLICATIONS	0000	\$20,046	\$0	\$20,046
44310007	ONE YR SUBSCRIPTION	0000	\$3,600	\$0	\$3,600
44390000	OTH SALES OF GOODS	0000	\$23,500	\$0	\$23,500
TOTAL SALES SERVICES & RENTALS			\$53,550	\$0	\$53,550
45600000	REGISTRATION FEES	0000	\$35,371	\$0	\$35,371
TOTAL FEES, LICENSES & FINES			\$35,371	\$0	\$35,371
46200000	NONCAPITAL GIFTS	0000	\$22,215	\$0	\$22,215
TOTAL CONTRIBUTIONS & DONATIONS			\$22,215	\$0	\$22,215
47990000	OTHER MISC REV-PROGRAM	0000	\$22,500	\$0	\$22,500
47995000	OTHER MISC REV-GENERAL	0000	\$59,652	\$0	\$59,652
TOTAL MISCELLANEOUS			\$82,152	\$0	\$82,152
TOTAL RECEIPTS			\$193,288	\$0	\$193,288
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

POSITION COUNTS

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	0.091	0.000	0.091
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.091	0.000	1.091
TOTAL POSITIONS			1.091	0.000	1.091

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

209903-DNCR 2047 GIFT SHOP-MARINERS MUSE BC 24800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$6,955	\$0	\$6,955
51410000	OT PAY	2000	\$50	\$0	\$50
51420000	HOLIDAY PAY	1000	\$50	\$0	\$50
51420000	HOLIDAY PAY	2000	\$500	\$0	\$500
51460000	EPA&SPA-LONGVTY PAY	2000	\$500	\$0	\$500
51510000	SOCIAL SEC CONTRIB	2000	\$2,454	\$0	\$2,454
51520000	REG RETIRE CONTRIB	2000	\$93	\$0	\$93
TOTAL PERSONAL SERVICES			\$10,602	\$0	\$10,602
52812000	TELECOMMUN DATA CHRG	0000	\$300	\$0	\$300
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,280	\$0	\$3,280
52860000	ADVERTISING	0000	\$750	\$0	\$750
TOTAL PURCHASED SERVICES			\$4,330	\$0	\$4,330
53800000	PURCHASES FOR RESALE	0000	\$3,348	\$0	\$3,348
53900000	OTHER MATERIALS & SUPP	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$4,348	\$0	\$4,348
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$250	\$0	\$250
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,250	\$0	\$1,250
REQUIREMENTS			\$20,530	\$0	\$20,530
RECEIPTS					
44390000	OTH SALES OF GOODS	0000	\$20,000	\$0	\$20,000
TOTAL SALES SERVICES & RENTALS			\$20,000	\$0	\$20,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

209903-DNCR 2047 GIFT SHOP-MARINERS MUSE BC 24800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$530	\$0	\$530
TOTAL CONTRIBUTIONS & DONATIONS			\$530	\$0	\$530
RECEIPTS			\$20,530	\$0	\$20,530
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

209912-DNCR 2220 HIST.PUBLICATIONS-PRINTING BC 24800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$4,996	\$0	\$4,996
51220000	SPA TIME LIMITED SAL	2000	\$39,023	\$0	\$39,023
51310000	REG(N S) TEMP WAGES	2000	\$6,500	\$0	\$6,500
51460000	EPA&SPA-LONGVTY PAY	2000	\$13	\$0	\$13
51510000	SOCIAL SEC CONTRIB	2000	\$3,856	\$0	\$3,856
51520000	REG RETIRE CONTRIB	2000	\$9,735	\$0	\$9,735
51560000	MED INS CONTRIB	2000	\$8,501	\$0	\$8,501
TOTAL PERSONAL SERVICES			\$72,624	\$0	\$72,624
52714000	TRANSP-GRND - IN STATE	0000	\$250	\$0	\$250
52727000	MISC - IN STATE	0000	\$200	\$0	\$200
52840000	POSTAGE FREIGHT & DELIV	0000	\$6,255	\$0	\$6,255
52850000	PRINT BIND DUPLICATE	0000	\$26,907	\$0	\$26,907
52860000	ADVERTISING	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$34,112	\$0	\$34,112
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$1,000	\$0	\$1,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$200	\$0	\$200
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$2,643	\$0	\$2,643
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,843	\$0	\$2,843
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$808	\$0	\$808
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$808	\$0	\$808
REQUIREMENTS			\$111,387	\$0	\$111,387

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

209912-DNCR 2220 HIST.PUBLICATIONS-PRINTING BC 24800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44190005	OTH SALES&SERV-TAX-EXEMPT	0000	\$6,404	\$0	\$6,404
44310000	SALE OF PUBLICATIONS	0000	\$20,046	\$0	\$20,046
44310007	ONE YR SUBSCRIPTION	0000	\$3,600	\$0	\$3,600
TOTAL SALES SERVICES & RENTALS			\$30,050	\$0	\$30,050
46200000	NONCAPITAL GIFTS	0000	\$21,685	\$0	\$21,685
TOTAL CONTRIBUTIONS & DONATIONS			\$21,685	\$0	\$21,685
47995000	OTHER MISC REV-GENERAL	0000	\$59,652	\$0	\$59,652
TOTAL MISCELLANEOUS			\$59,652	\$0	\$59,652
RECEIPTS			\$111,387	\$0	\$111,387
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	0.091	0.000	0.091
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.091	0.000	1.091
TOTAL POSITIONS			1.091	0.000	1.091

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

209918-DNCR 2460 MNS-RESEARCH BC 24800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$6,134	\$0	\$6,134
51510000	SOCIAL SEC CONTRIB	2000	\$1,666	\$0	\$1,666
TOTAL PERSONAL SERVICES			\$7,800	\$0	\$7,800
52714000	TRANSP-GRND - IN STATE	0000	\$815	\$0	\$815
52722000	LODGING-OUT STATE IN US	0000	\$172	\$0	\$172
52724000	MEALS - IN STATE	0000	\$222	\$0	\$222
52725000	MEALS-OUT OF STATE IN US	0000	\$182	\$0	\$182
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$181	\$0	\$181
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$128	\$0	\$128
TOTAL PURCHASED SERVICES			\$1,700	\$0	\$1,700
53710000	SCIENTIFIC SUPPLIES	0000	\$5,000	\$0	\$5,000
TOTAL SUPPLIES			\$5,000	\$0	\$5,000
54534000	PC/PRINTER EQUIPMENT	0000	\$1,000	\$0	\$1,000
54539000	OTHER EQUIPMENT	0000	\$500	\$0	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,500	\$0	\$1,500
REQUIREMENTS			\$16,000	\$0	\$16,000
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$16,000	\$0	\$16,000
TOTAL MISCELLANEOUS			\$16,000	\$0	\$16,000
RECEIPTS			\$16,000	\$0	\$16,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

209919-DNCR 2463 MNS-PUBLIC PROGRAMS BC 24800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$1,835	\$0	\$1,835
51420000	HOLIDAY PAY	2000	\$23	\$0	\$23
51510000	SOCIAL SEC CONTRIB	2000	\$755	\$0	\$755
TOTAL PERSONAL SERVICES			\$2,613	\$0	\$2,613
52150000	ACADEMIC SERVICES	0000	\$1,624	\$0	\$1,624
52513000	RENT/LEASE-OTH FACILITIES	0000	\$642	\$0	\$642
52590000	RENT/LEASE OTHER PROPERTY	0000	\$903	\$0	\$903
52721000	LODGING - IN STATE	0000	\$1,071	\$0	\$1,071
52722000	LODGING-OUT STATE IN US	0000	\$1,063	\$0	\$1,063
52724000	MEALS - IN STATE	0000	\$929	\$0	\$929
52930000	REGISTRATION FEES	0000	\$490	\$0	\$490
TOTAL PURCHASED SERVICES			\$6,722	\$0	\$6,722
53720000	EDUCATIONAL SUPPLIES	0000	\$15	\$0	\$15
TOTAL SUPPLIES			\$15	\$0	\$15
55900000	OTHER EXPENSES	0000	\$650	\$0	\$650
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$650	\$0	\$650
REQUIREMENTS			\$10,000	\$0	\$10,000
RECEIPTS					
45600000	REGISTRATION FEES	0000	\$10,000	\$0	\$10,000
TOTAL FEES, LICENSES & FINES			\$10,000	\$0	\$10,000
RECEIPTS			\$10,000	\$0	\$10,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

209919-DNCR 2463 MNS-PUBLIC PROGRAMS BC 24800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

209920-DNCR 2464 MNS-EXTENSION ACTIVITY BC 24800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$4,783	\$0	\$4,783
51420000	HOLIDAY PAY	2000	\$53	\$0	\$53
51510000	SOCIAL SEC CONTRIB	2000	\$664	\$0	\$664
TOTAL PERSONAL SERVICES			\$5,500	\$0	\$5,500
53710000	SCIENTIFIC SUPPLIES	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$1,000	\$0	\$1,000
REQUIREMENTS			\$6,500	\$0	\$6,500
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$6,500	\$0	\$6,500
TOTAL MISCELLANEOUS			\$6,500	\$0	\$6,500
RECEIPTS			\$6,500	\$0	\$6,500
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

209922-DNCR 2470 MNS-MUS SCHOOL PROGRAMS BC 24800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$4,785	\$0	\$4,785
51410000	OT PAY	2000	\$43	\$0	\$43
51510000	SOCIAL SEC CONTRIB	2000	\$366	\$0	\$366
TOTAL PERSONAL SERVICES			\$5,194	\$0	\$5,194
52150000	ACADEMIC SERVICES	0000	\$4,000	\$0	\$4,000
52181000	FOOD SER AGREEMENT	0000	\$1,591	\$0	\$1,591
52513000	RENT/LEASE-OTH FACILITIES	0000	\$769	\$0	\$769
52715000	TRANS GRND-OUT STA IN US	0000	\$33	\$0	\$33
52717000	TRANSP OTHER - IN STATE	0000	\$253	\$0	\$253
52718000	TRANS OTH-OUTSTATE IN US	0000	\$30	\$0	\$30
52719000	TRANS OTH-OUT OF COUNTRY	0000	\$179	\$0	\$179
52721000	LODGING - IN STATE	0000	\$60	\$0	\$60
52724000	MEALS - IN STATE	0000	\$641	\$0	\$641
52725000	MEALS-OUT OF STATE IN US	0000	\$361	\$0	\$361
52726000	MEALS - OUT OF COUNTRY	0000	\$28	\$0	\$28
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$7,462	\$0	\$7,462
TOTAL PURCHASED SERVICES			\$15,407	\$0	\$15,407
53110000	GENERAL OFFICE SUPPLIES	0000	\$12	\$0	\$12
53310000	GASOLINE	0000	\$247	\$0	\$247
53410000	FOOD SUPPLIES	0000	\$451	\$0	\$451
53720000	EDUCATIONAL SUPPLIES	0000	\$80	\$0	\$80
TOTAL SUPPLIES			\$790	\$0	\$790

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

209922-DNCR 2470 MNS-MUS SCHOOL PROGRAMS BC 24800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
REQUIREMENTS			\$21,391	\$0	\$21,391
RECEIPTS					
45600000	REGISTRATION FEES	0000	\$21,391	\$0	\$21,391
TOTAL FEES, LICENSES & FINES			\$21,391	\$0	\$21,391
RECEIPTS			\$21,391	\$0	\$21,391
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

209923-DNCR 2479 MNS-GIRLS IN SCIENCE BC 24800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52181000	FOOD SER AGREEMENT	0000	\$688	\$0	\$688
52513000	RENT/LEASE-OTH FACILITIES	0000	\$1,943	\$0	\$1,943
52850000	PRINT BIND DUPLICATE	0000	\$629	\$0	\$629
TOTAL PURCHASED SERVICES			\$3,260	\$0	\$3,260
53410000	FOOD SUPPLIES	0000	\$680	\$0	\$680
53900000	OTHER MATERIALS & SUPP	0000	\$40	\$0	\$40
TOTAL SUPPLIES			\$720	\$0	\$720
REQUIREMENTS			\$3,980	\$0	\$3,980
RECEIPTS					
45600000	REGISTRATION FEES	0000	\$3,980	\$0	\$3,980
TOTAL FEES, LICENSES & FINES			\$3,980	\$0	\$3,980
RECEIPTS			\$3,980	\$0	\$3,980
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

209936-DNCR 2905 EXECUTIVE MANSION FINE ARTS COMMITTEE BC 24800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54610000	ART & ARTIFACTS	0000	\$3,500	\$0	\$3,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,500	\$0	\$3,500
REQUIREMENTS			\$3,500	\$0	\$3,500
RECEIPTS					
44390000	OTH SALES OF GOODS	0000	\$3,500	\$0	\$3,500
TOTAL SALES SERVICES & RENTALS			\$3,500	\$0	\$3,500
RECEIPTS			\$3,500	\$0	\$3,500
CHANGE IN FUND BALANCE			\$0	\$0	\$0

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24801
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Art Museum

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$21,501
LESS ESTIMATED RECEIPTS	\$21,501
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

24801-Department of Natural and Cultural Resources - Art Museum

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
209975	DNCR 2321 NC MUSEUM OF ART SPECIAL FUND BC 24801	\$21,501	\$0	\$21,501
Total REQUIREMENTS		\$21,501	\$0	\$21,501
RECEIPTS				
209975	DNCR 2321 NC MUSEUM OF ART SPECIAL FUND BC 24801	\$21,501	\$0	\$21,501
Total RECEIPTS		\$21,501	\$0	\$21,501
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24801-Department of Natural and Cultural Resources - Art Museum

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54610000	ART & ARTIFACTS	0000	\$21,501	\$0	\$21,501
TOTAL PROPERTY, PLANT & EQUIPMENT			\$21,501	\$0	\$21,501
TOTAL REQUIREMENTS			\$21,501	\$0	\$21,501
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,501	\$0	\$1,501
TOTAL INVESTMENT INCOME			\$1,501	\$0	\$1,501
44390000	OTH SALES OF GOODS	0000	\$20,000	\$0	\$20,000
TOTAL SALES SERVICES & RENTALS			\$20,000	\$0	\$20,000
TOTAL RECEIPTS			\$21,501	\$0	\$21,501
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24801-Department of Natural and Cultural Resources - Art Museum

209975-DNCR 2321 NC MUSEUM OF ART SPECIAL FUND BC 24801

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54610000	ART & ARTIFACTS	0000	\$21,501	\$0	\$21,501
TOTAL PROPERTY, PLANT & EQUIPMENT			\$21,501	\$0	\$21,501
REQUIREMENTS			\$21,501	\$0	\$21,501
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,501	\$0	\$1,501
TOTAL INVESTMENT INCOME			\$1,501	\$0	\$1,501
44390000	OTH SALES OF GOODS	0000	\$20,000	\$0	\$20,000
TOTAL SALES SERVICES & RENTALS			\$20,000	\$0	\$20,000
RECEIPTS			\$21,501	\$0	\$21,501
CHANGE IN FUND BALANCE			\$0	\$0	\$0

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24804
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Special - Tryon Palace

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$707,857
LESS ESTIMATED RECEIPTS	\$707,857
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

24804-Department of Natural and Cultural Resources - Special - Tryon Palace

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
210000	DNCR 2260 TRYON PALACE FUND BC 24804	\$707,857	\$0	\$707,857
Total REQUIREMENTS		\$707,857	\$0	\$707,857
RECEIPTS				
210000	DNCR 2260 TRYON PALACE FUND BC 24804	\$707,857	\$0	\$707,857
Total RECEIPTS		\$707,857	\$0	\$707,857
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
210000	DNCR 2260 TRYON PALACE FUND BC 24804	12.000	0.000	12.000
TOTAL POSITIONS		12.000	0.000	12.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24804-Department of Natural and Cultural Resources - Special - Tryon Palace

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$422,210	\$0	\$422,210
51310000	REG(N S) TEMP WAGES	2000	\$12,821	\$0	\$12,821
51460000	EPA&SPA-LONGVTY PAY	2000	\$363	\$0	\$363
51510000	SOCIAL SEC CONTRIB	2000	\$42,135	\$0	\$42,135
51520000	REG RETIRE CONTRIB	2000	\$105,083	\$0	\$105,083
51560000	MED INS CONTRIB	2000	\$88,764	\$0	\$88,764
TOTAL PERSONAL SERVICES			\$671,376	\$0	\$671,376
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,000	\$0	\$1,000
52310000	REPAIRS-BUILDINGS	0000	\$200	\$0	\$200
52490000	MAINT AGREEMENT-OTHER	0000	\$5,000	\$0	\$5,000
52811000	TELEPHONE SERVICE	0000	\$3,000	\$0	\$3,000
TOTAL PURCHASED SERVICES			\$9,200	\$0	\$9,200
53210000	JANITORIAL SUPPLIES	0000	\$4,000	\$0	\$4,000
53290000	OTHER FACILITY & HARDWARE	0000	\$300	\$0	\$300
53900000	OTHER MATERIALS & SUPP	0000	\$4,569	\$0	\$4,569
TOTAL SUPPLIES			\$8,869	\$0	\$8,869
54539000	OTHER EQUIPMENT	0000	\$8,891	\$0	\$8,891
TOTAL PROPERTY, PLANT & EQUIPMENT			\$8,891	\$0	\$8,891
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$9,521	\$0	\$9,521
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$9,521	\$0	\$9,521
TOTAL REQUIREMENTS			\$707,857	\$0	\$707,857
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$10,000	\$0	\$10,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24804-Department of Natural and Cultural Resources - Special - Tryon Palace

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL INVESTMENT INCOME			\$10,000	\$0	\$10,000
45700000	GATE/ADMISSION FEES	0000	\$692,857	\$0	\$692,857
TOTAL FEES, LICENSES & FINES			\$692,857	\$0	\$692,857
46200000	NONCAPITAL GIFTS	0000	\$5,000	\$0	\$5,000
TOTAL CONTRIBUTIONS & DONATIONS			\$5,000	\$0	\$5,000
TOTAL RECEIPTS			\$707,857	\$0	\$707,857
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	12.000	0.000	12.000
TOTAL PERSONAL SERVICES			12.000	0.000	12.000
TOTAL POSITIONS			12.000	0.000	12.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24804-Department of Natural and Cultural Resources - Special - Tryon Palace

210000-DNCR 2260 TRYON PALACE FUND BC 24804

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$422,210	\$0	\$422,210
51310000	REG(N S) TEMP WAGES	2000	\$12,821	\$0	\$12,821
51460000	EPA&SPA-LONGVTY PAY	2000	\$363	\$0	\$363
51510000	SOCIAL SEC CONTRIB	2000	\$42,135	\$0	\$42,135
51520000	REG RETIRE CONTRIB	2000	\$105,083	\$0	\$105,083
51560000	MED INS CONTRIB	2000	\$88,764	\$0	\$88,764
TOTAL PERSONAL SERVICES			\$671,376	\$0	\$671,376
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,000	\$0	\$1,000
52310000	REPAIRS-BUILDINGS	0000	\$200	\$0	\$200
52490000	MAINT AGREEMENT-OTHER	0000	\$5,000	\$0	\$5,000
52811000	TELEPHONE SERVICE	0000	\$3,000	\$0	\$3,000
TOTAL PURCHASED SERVICES			\$9,200	\$0	\$9,200
53210000	JANITORIAL SUPPLIES	0000	\$4,000	\$0	\$4,000
53290000	OTHER FACILITY & HARDWARE	0000	\$300	\$0	\$300
53900000	OTHER MATERIALS & SUPP	0000	\$4,569	\$0	\$4,569
TOTAL SUPPLIES			\$8,869	\$0	\$8,869
54539000	OTHER EQUIPMENT	0000	\$8,891	\$0	\$8,891
TOTAL PROPERTY, PLANT & EQUIPMENT			\$8,891	\$0	\$8,891
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$9,521	\$0	\$9,521
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$9,521	\$0	\$9,521
REQUIREMENTS			\$707,857	\$0	\$707,857
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

210000-DNCR 2260 TRYON PALACE FUND BC 24804

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$10,000	\$0	\$10,000
TOTAL INVESTMENT INCOME			\$10,000	\$0	\$10,000
45700000	GATE/ADMISSION FEES	0000	\$692,857	\$0	\$692,857
TOTAL FEES, LICENSES & FINES			\$692,857	\$0	\$692,857
46200000	NONCAPITAL GIFTS	0000	\$5,000	\$0	\$5,000
TOTAL CONTRIBUTIONS & DONATIONS			\$5,000	\$0	\$5,000
RECEIPTS			\$707,857	\$0	\$707,857
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	12.000	0.000	12.000
TOTAL PERSONAL SERVICES			12.000	0.000	12.000
TOTAL POSITIONS			12.000	0.000	12.000

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24805
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Special - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$514,671
LESS ESTIMATED RECEIPTS	\$454,627
CHANGE IN FUND BALANCE	(\$60,044)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

24805-Department of Natural and Cultural Resources - Special - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
210015	DNCR 2650 HIST PRES TAX CREDIT FEE BC 24805	\$235,810	\$0	\$235,810
210016	DNCR 2655 MUSEUM OF HISTORY BC 24805	\$15,000	\$0	\$15,000
210021	DNCR 2606 STATE PKS WTR & SEW PROJ BC 24805	\$263,861	\$0	\$263,861
Total REQUIREMENTS		\$514,671	\$0	\$514,671
RECEIPTS				
210015	DNCR 2650 HIST PRES TAX CREDIT FEE BC 24805	\$175,766	\$0	\$175,766
210016	DNCR 2655 MUSEUM OF HISTORY BC 24805	\$15,000	\$0	\$15,000
210021	DNCR 2606 STATE PKS WTR & SEW PROJ BC 24805	\$263,861	\$0	\$263,861
Total RECEIPTS		\$454,627	\$0	\$454,627
CHANGE IN FUND BALANCE		(\$60,044)	\$0	(\$60,044)

Position Counts

REQUIREMENTS				
210015	DNCR 2650 HIST PRES TAX CREDIT FEE BC 24805	2.300	0.000	2.300
210021	DNCR 2606 STATE PKS WTR & SEW PROJ BC 24805	3.000	0.000	3.000
TOTAL POSITIONS		5.300	0.000	5.300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24805-Department of Natural and Cultural Resources - Special - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$28,373	\$0	\$28,373
51220000	SPA TIME LIMITED SAL	2000	\$291,282	\$0	\$291,282
51310000	REG(N S) TEMP WAGES	2000	\$35,000	\$0	\$35,000
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,357	\$0	\$1,357
51510000	SOCIAL SEC CONTRIB	2000	\$27,235	\$0	\$27,235
51520000	REG RETIRE CONTRIB	2000	\$72,353	\$0	\$72,353
51560000	MED INS CONTRIB	2000	\$38,071	\$0	\$38,071
TOTAL PERSONAL SERVICES			\$493,671	\$0	\$493,671
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,613	\$0	\$1,613
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$387	\$0	\$387
TOTAL PURCHASED SERVICES			\$4,000	\$0	\$4,000
53900000	OTHER MATERIALS & SUPP	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$2,000	\$0	\$2,000
54610000	ART & ARTIFACTS	0000	\$15,000	\$0	\$15,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$15,000	\$0	\$15,000
TOTAL REQUIREMENTS			\$514,671	\$0	\$514,671
RECEIPTS					
44390000	OTH SALES OF GOODS	0000	\$15,000	\$0	\$15,000
TOTAL SALES SERVICES & RENTALS			\$15,000	\$0	\$15,000
45900000	OTHER LIC FEES/PERMITS	0000	\$175,766	\$0	\$175,766
TOTAL FEES, LICENSES & FINES			\$175,766	\$0	\$175,766

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24805-Department of Natural and Cultural Resources - Special - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48P00001	ARPA SFRF TRANSFER IN	0000	\$263,861	\$0	\$263,861
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$263,861	\$0	\$263,861
TOTAL RECEIPTS			\$454,627	\$0	\$454,627
CHANGE IN FUND BALANCE			(\$60,044)	\$0	(\$60,044)
POSITION COUNTS					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	0.300	0.000	0.300
51220000	SPA TIME LIMITED SAL	2000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			5.300	0.000	5.300
TOTAL POSITIONS			5.300	0.000	5.300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24805-Department of Natural and Cultural Resources - Special - General Fund

210015-DNCR 2650 HIST PRES TAX CREDIT FEE BC 24805

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$28,373	\$0	\$28,373
51220000	SPA TIME LIMITED SAL	2000	\$105,282	\$0	\$105,282
51310000	REG(N S) TEMP WAGES	2000	\$35,000	\$0	\$35,000
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,357	\$0	\$1,357
51510000	SOCIAL SEC CONTRIB	2000	\$13,006	\$0	\$13,006
51520000	REG RETIRE CONTRIB	2000	\$29,778	\$0	\$29,778
51560000	MED INS CONTRIB	2000	\$17,014	\$0	\$17,014
TOTAL PERSONAL SERVICES			\$229,810	\$0	\$229,810
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,613	\$0	\$1,613
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$387	\$0	\$387
TOTAL PURCHASED SERVICES			\$4,000	\$0	\$4,000
53900000	OTHER MATERIALS & SUPP	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$2,000	\$0	\$2,000
REQUIREMENTS			\$235,810	\$0	\$235,810
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$175,766	\$0	\$175,766
TOTAL FEES, LICENSES & FINES			\$175,766	\$0	\$175,766
RECEIPTS			\$175,766	\$0	\$175,766
CHANGE IN FUND BALANCE			(\$60,044)	\$0	(\$60,044)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	0.300	0.000	0.300
51220000	SPA TIME LIMITED SAL	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.300	0.000	2.300
TOTAL POSITIONS			2.300	0.000	2.300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24805-Department of Natural and Cultural Resources - Special - General Fund

210016-DNCR 2655 MUSEUM OF HISTORY BC 24805

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54610000	ART & ARTIFACTS	0000	\$15,000	\$0	\$15,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$15,000	\$0	\$15,000
REQUIREMENTS			\$15,000	\$0	\$15,000
RECEIPTS					
44390000	OTH SALES OF GOODS	0000	\$15,000	\$0	\$15,000
TOTAL SALES SERVICES & RENTALS			\$15,000	\$0	\$15,000
RECEIPTS			\$15,000	\$0	\$15,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24805-Department of Natural and Cultural Resources - Special - General Fund

210021-DNCR 2606 STATE PKS WTR & SEW PROJ BC 24805

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$186,000	\$0	\$186,000
51510000	SOCIAL SEC CONTRIB	2000	\$14,229	\$0	\$14,229
51520000	REG RETIRE CONTRIB	2000	\$42,575	\$0	\$42,575
51560000	MED INS CONTRIB	2000	\$21,057	\$0	\$21,057
TOTAL PERSONAL SERVICES			\$263,861	\$0	\$263,861
REQUIREMENTS			\$263,861	\$0	\$263,861
RECEIPTS					
48P00001	ARPA SFRF TRANSFER IN	0000	\$263,861	\$0	\$263,861
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$263,861	\$0	\$263,861
RECEIPTS			\$263,861	\$0	\$263,861
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			3.000	0.000	3.000
TOTAL POSITIONS			3.000	0.000	3.000

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 24806
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Interest Earning - Special Revenue

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$54,819
LESS ESTIMATED RECEIPTS	\$54,819
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

24806-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
210030	DNCR 2601 BENTONVILLE BATTLEGROUND BC 24806	\$54,819	\$0	\$54,819
Total REQUIREMENTS		\$54,819	\$0	\$54,819
RECEIPTS				
210030	DNCR 2601 BENTONVILLE BATTLEGROUND BC 24806	\$54,819	\$0	\$54,819
Total RECEIPTS		\$54,819	\$0	\$54,819
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24806-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$18,224	\$0	\$18,224
51510000	SOCIAL SEC CONTRIB	2000	\$1,400	\$0	\$1,400
TOTAL PERSONAL SERVICES			\$19,624	\$0	\$19,624
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$220	\$0	\$220
52490000	MAINT AGREEMENT-OTHER	0000	\$1,705	\$0	\$1,705
52840000	POSTAGE FREIGHT & DELIV	0000	\$731	\$0	\$731
52850000	PRINT BIND DUPLICATE	0000	\$1,156	\$0	\$1,156
TOTAL PURCHASED SERVICES			\$3,812	\$0	\$3,812
53110000	GENERAL OFFICE SUPPLIES	0000	\$400	\$0	\$400
53150000	SECURITY & SAFETY SUPP	0000	\$90	\$0	\$90
53210000	JANITORIAL SUPPLIES	0000	\$75	\$0	\$75
53240000	CARPENTRY & HARDWARE SUPP	0000	\$1,045	\$0	\$1,045
53290000	OTHER FACILITY & HARDWARE	0000	\$1,760	\$0	\$1,760
53800000	PURCHASES FOR RESALE	0000	\$9,359	\$0	\$9,359
TOTAL SUPPLIES			\$12,729	\$0	\$12,729
54110000	LAND ACQUISITION COSTS	0000	\$1,568	\$0	\$1,568
54479000	OTH STR-MISC PROJ COSTS 1	0000	\$16,766	\$0	\$16,766
TOTAL PROPERTY, PLANT & EQUIPMENT			\$18,334	\$0	\$18,334
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$320	\$0	\$320
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$320	\$0	\$320
TOTAL REQUIREMENTS			\$54,819	\$0	\$54,819
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$400	\$0	\$400

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24806-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL INVESTMENT INCOME			\$400	\$0	\$400
44390000	OTH SALES OF GOODS	0000	\$5,000	\$0	\$5,000
44410000	RENTAL OF REAL PROPERTY	0000	\$24,338	\$0	\$24,338
TOTAL SALES SERVICES & RENTALS			\$29,338	\$0	\$29,338
45700007	ADMISSION-SPECIAL EVENT	0000	\$81	\$0	\$81
TOTAL FEES, LICENSES & FINES			\$81	\$0	\$81
46200000	NONCAPITAL GIFTS	0000	\$25,000	\$0	\$25,000
TOTAL CONTRIBUTIONS & DONATIONS			\$25,000	\$0	\$25,000
TOTAL RECEIPTS			\$54,819	\$0	\$54,819
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24806-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

210030-DNCR 2601 BENTONVILLE BATTLEGROUND BC 24806

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$18,224	\$0	\$18,224
51510000	SOCIAL SEC CONTRIB	2000	\$1,400	\$0	\$1,400
TOTAL PERSONAL SERVICES			\$19,624	\$0	\$19,624
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$220	\$0	\$220
52490000	MAINT AGREEMENT-OTHER	0000	\$1,705	\$0	\$1,705
52840000	POSTAGE FREIGHT & DELIV	0000	\$731	\$0	\$731
52850000	PRINT BIND DUPLICATE	0000	\$1,156	\$0	\$1,156
TOTAL PURCHASED SERVICES			\$3,812	\$0	\$3,812
53110000	GENERAL OFFICE SUPPLIES	0000	\$400	\$0	\$400
53150000	SECURITY & SAFETY SUPP	0000	\$90	\$0	\$90
53210000	JANITORIAL SUPPLIES	0000	\$75	\$0	\$75
53240000	CARPENTRY & HARDWARE SUPP	0000	\$1,045	\$0	\$1,045
53290000	OTHER FACILITY & HARDWARE	0000	\$1,760	\$0	\$1,760
53800000	PURCHASES FOR RESALE	0000	\$9,359	\$0	\$9,359
TOTAL SUPPLIES			\$12,729	\$0	\$12,729
54110000	LAND ACQUISITION COSTS	0000	\$1,568	\$0	\$1,568
54479000	OTH STR-MISC PROJ COSTS 1	0000	\$16,766	\$0	\$16,766
TOTAL PROPERTY, PLANT & EQUIPMENT			\$18,334	\$0	\$18,334
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$320	\$0	\$320
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$320	\$0	\$320
REQUIREMENTS			\$54,819	\$0	\$54,819
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

210030-DNCR 2601 BENTONVILLE BATTLEGROUND BC 24806

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$400	\$0	\$400
TOTAL INVESTMENT INCOME			\$400	\$0	\$400
44390000	OTH SALES OF GOODS	0000	\$5,000	\$0	\$5,000
44410000	RENTAL OF REAL PROPERTY	0000	\$24,338	\$0	\$24,338
TOTAL SALES SERVICES & RENTALS			\$29,338	\$0	\$29,338
45700007	ADMISSION-SPECIAL EVENT	0000	\$81	\$0	\$81
TOTAL FEES, LICENSES & FINES			\$81	\$0	\$81
46200000	NONCAPITAL GIFTS	0000	\$25,000	\$0	\$25,000
TOTAL CONTRIBUTIONS & DONATIONS			\$25,000	\$0	\$25,000
RECEIPTS			\$54,819	\$0	\$54,819
CHANGE IN FUND BALANCE			\$0	\$0	\$0

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 24807
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Interest Earning - Historic Sites

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$353,579
LESS ESTIMATED RECEIPTS	\$353,579
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
210040	DNCR 2720 STATE HIST SITES FUND- INTEREST BC 24807	\$18,242	\$0	\$18,242
210042	DNCR 2722 AYCOCK BIRTHPLACE BC 24807	\$709	\$0	\$709
210043	DNCR 2723 HISTORIC BATH BC 24807	\$110,930	\$0	\$110,930
210044	DNCR 2724 BENNETT PLACE BC 24807	\$18,150	\$0	\$18,150
210045	DNCR 2726 BRUNSWICK TOWN BC 24807	\$13,236	\$0	\$13,236
210046	DNCR 2727 CHARLOTTE HAWKINS BROWN MEMORI BC 24807	\$2,975	\$0	\$2,975
210047	DNCR 2728 CSS NEUSE & GO CASWELL MEMORI BC 24807	\$783	\$0	\$783
210048	DNCR 2729 DUKE HOMESTEAD BC 24807	\$12,852	\$0	\$12,852
210049	DNCR 2731 FORT DOBBS BC 24807	\$3,485	\$0	\$3,485
210050	DNCR 2732 FORT FISHER BC 24807	\$24,590	\$0	\$24,590
210051	DNCR 2733 HISTORIC HALIFAX BC 24807	\$2,941	\$0	\$2,941
210052	DNCR 2734 HORN CREEK HISTORICAL FARM BC 24807	\$3,148	\$0	\$3,148
210053	DNCR 2735 HOUSE-IN-THE-HORSESHOE BC 24807	\$1,237	\$0	\$1,237
210054	DNCR 2737 HISTORIC EDENTON BC 24807	\$18,910	\$0	\$18,910
210055	DNCR 2739 POLK MEMORIAL BC 24807	\$5,797	\$0	\$5,797
210056	DNCR 2740 REED GOLD MINE BC 24807	\$34,720	\$0	\$34,720
210058	DNCR 2742 TOWN CREEK INDIAN MOUND BC 24807	\$12,000	\$0	\$12,000
210059	DNCR 2743 VANCE BIRTHPLACE BC 24807	\$3,500	\$0	\$3,500
210060	DNCR 2744 THOMAS WOLFE MEMORIAL BC 24807	\$19,066	\$0	\$19,066
210061	DNCR 2746 HISTORIC STAGVILLE BC 24807	\$13,058	\$0	\$13,058
210062	DNCR 2748 CSS NEUSE-QUEEN ST. BC 24807	\$23,500	\$0	\$23,500
210063	DNCR 2749 STATE CAPITOL BC 24807	\$4,009	\$0	\$4,009
210064	DNCR 2750 SOMERSET PLACE BC 24807	\$5,741	\$0	\$5,741

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
Total REQUIREMENTS		\$353,579	\$0	\$353,579
RECEIPTS				
210040	DNCR 2720 STATE HIST SITES FUND- INTEREST BC 24807	\$18,242	\$0	\$18,242
210042	DNCR 2722 AYCOCK BIRTHPLACE BC 24807	\$709	\$0	\$709
210043	DNCR 2723 HISTORIC BATH BC 24807	\$110,930	\$0	\$110,930
210044	DNCR 2724 BENNETT PLACE BC 24807	\$18,150	\$0	\$18,150
210045	DNCR 2726 BRUNSWICK TOWN BC 24807	\$13,236	\$0	\$13,236
210046	DNCR 2727 CHARLOTTE HAWKINS BROWN MEMORI BC 24807	\$2,975	\$0	\$2,975
210047	DNCR 2728 CSS NEUSE & GO CASWELL MEMORI BC 24807	\$783	\$0	\$783
210048	DNCR 2729 DUKE HOMESTEAD BC 24807	\$12,852	\$0	\$12,852
210049	DNCR 2731 FORT DOBBS BC 24807	\$3,485	\$0	\$3,485
210050	DNCR 2732 FORT FISHER BC 24807	\$24,590	\$0	\$24,590
210051	DNCR 2733 HISTORIC HALIFAX BC 24807	\$2,941	\$0	\$2,941
210052	DNCR 2734 HORN CREEK HISTORICAL FARM BC 24807	\$3,148	\$0	\$3,148
210053	DNCR 2735 HOUSE-IN-THE-HORSESHOE BC 24807	\$1,237	\$0	\$1,237
210054	DNCR 2737 HISTORIC EDENTON BC 24807	\$18,910	\$0	\$18,910
210055	DNCR 2739 POLK MEMORIAL BC 24807	\$5,797	\$0	\$5,797
210056	DNCR 2740 REED GOLD MINE BC 24807	\$34,720	\$0	\$34,720
210058	DNCR 2742 TOWN CREEK INDIAN MOUND BC 24807	\$12,000	\$0	\$12,000
210059	DNCR 2743 VANCE BIRTHPLACE BC 24807	\$3,500	\$0	\$3,500
210060	DNCR 2744 THOMAS WOLFE MEMORIAL BC 24807	\$19,066	\$0	\$19,066
210061	DNCR 2746 HISTORIC STAGVILLE BC 24807	\$13,058	\$0	\$13,058

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
210062	DNCR 2748 CSS NEUSE-QUEEN ST. BC 24807	\$23,500	\$0	\$23,500
210063	DNCR 2749 STATE CAPITOL BC 24807	\$4,009	\$0	\$4,009
210064	DNCR 2750 SOMERSET PLACE BC 24807	\$5,741	\$0	\$5,741
Total RECEIPTS		\$353,579	\$0	\$353,579
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$95,041	\$0	\$95,041
51350000	STU TEMP WAGES	2000	\$3,000	\$0	\$3,000
51510000	SOCIAL SEC CONTRIB	2000	\$9,060	\$0	\$9,060
TOTAL PERSONAL SERVICES			\$107,101	\$0	\$107,101
52199000	MISC CONTRACTUAL SERVICES	0000	\$105,120	\$0	\$105,120
52310000	REPAIRS-BUILDINGS	0000	\$1,000	\$0	\$1,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$3,500	\$0	\$3,500
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$1,743	\$0	\$1,743
52390000	REPAIRS-OTHER	0000	\$500	\$0	\$500
52430000	MAINT AGREEMENT-EQUIP	0000	\$9,185	\$0	\$9,185
52490000	MAINT AGREEMENT-OTHER	0000	\$897	\$0	\$897
52511000	RENT/LEASE -LAND	0000	\$1,000	\$0	\$1,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$2,300	\$0	\$2,300
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$7,773	\$0	\$7,773
52850000	PRINT BIND DUPLICATE	0000	\$1,060	\$0	\$1,060
52930000	REGISTRATION FEES	0000	\$5,000	\$0	\$5,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$8,242	\$0	\$8,242
TOTAL PURCHASED SERVICES			\$149,320	\$0	\$149,320
53110000	GENERAL OFFICE SUPPLIES	0000	\$4,191	\$0	\$4,191
53150000	SECURITY & SAFETY SUPP	0000	\$3,272	\$0	\$3,272
53210000	JANITORIAL SUPPLIES	0000	\$1,091	\$0	\$1,091

Office of State Budget And Management
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Summary By Account
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53240000	CARPENTRY & HARDWARE SUPP	0000	\$5,000	\$0	\$5,000
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$750	\$0	\$750
53290000	OTHER FACILITY & HARDWARE	0000	\$41,072	\$0	\$41,072
53330000	OIL LUBRICANTS FLUIDS	0000	\$569	\$0	\$569
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$2,480	\$0	\$2,480
53510000	CLOTHING & UNIFORMS	0000	\$1,900	\$0	\$1,900
53710000	SCIENTIFIC SUPPLIES	0000	\$240	\$0	\$240
53720000	EDUCATIONAL SUPPLIES	0000	\$3,517	\$0	\$3,517
53900000	OTHER MATERIALS & SUPP	0000	\$18,619	\$0	\$18,619
TOTAL SUPPLIES			\$82,701	\$0	\$82,701
54130000	APPRAISALS&SURVEYS-LAND	0000	\$384	\$0	\$384
54529000	EQUIP-CUSTODY & SECURITY	0000	\$1,800	\$0	\$1,800
54539000	OTHER EQUIPMENT	0000	\$3,106	\$0	\$3,106
54610000	ART & ARTIFACTS	0000	\$3,265	\$0	\$3,265
TOTAL PROPERTY, PLANT & EQUIPMENT			\$8,555	\$0	\$8,555
55120000	LICENSES & PERMIT COSTS	0000	\$350	\$0	\$350
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$5,552	\$0	\$5,552
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,902	\$0	\$5,902
TOTAL REQUIREMENTS			\$353,579	\$0	\$353,579
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$18,242	\$0	\$18,242
TOTAL INVESTMENT INCOME			\$18,242	\$0	\$18,242
44170000	UTILITY SALES & SERVICES	0000	\$897	\$0	\$897

Office of State Budget And Management
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Summary By Account
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$52,735	\$0	\$52,735
44410002	RENT PROP-EMP RENT INCOME	0000	\$4,455	\$0	\$4,455
TOTAL SALES SERVICES & RENTALS			\$58,087	\$0	\$58,087
45700000	GATE/ADMISSION FEES	0000	\$35,086	\$0	\$35,086
45700007	ADMISSION-SPECIAL EVENT	0000	\$10,529	\$0	\$10,529
45900000	OTHER LIC FEES/PERMITS	0000	\$231	\$0	\$231
45900083	ACTIVITY/TOUR FEE	0000	\$39,915	\$0	\$39,915
TOTAL FEES, LICENSES & FINES			\$85,761	\$0	\$85,761
46200000	NONCAPITAL GIFTS	0000	\$190,689	\$0	\$190,689
TOTAL CONTRIBUTIONS & DONATIONS			\$190,689	\$0	\$190,689
47995000	OTHER MISC REV-GENERAL	0000	\$800	\$0	\$800
TOTAL MISCELLANEOUS			\$800	\$0	\$800
TOTAL RECEIPTS			\$353,579	\$0	\$353,579
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
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Detail by Fund
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210040-DNCR 2720 STATE HIST SITES FUND- INTEREST BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,000	\$0	\$5,000
52930000	REGISTRATION FEES	0000	\$5,000	\$0	\$5,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$8,242	\$0	\$8,242
TOTAL PURCHASED SERVICES			\$18,242	\$0	\$18,242
REQUIREMENTS			\$18,242	\$0	\$18,242
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$18,242	\$0	\$18,242
TOTAL INVESTMENT INCOME			\$18,242	\$0	\$18,242
RECEIPTS			\$18,242	\$0	\$18,242
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
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Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210042-DNCR 2722 AYCOCK BIRTHPLACE BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	0000	\$409	\$0	\$409
TOTAL PURCHASED SERVICES			\$409	\$0	\$409
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$300	\$0	\$300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300	\$0	\$300
REQUIREMENTS			\$709	\$0	\$709
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$126	\$0	\$126
44410000	RENTAL OF REAL PROPERTY	0000	\$300	\$0	\$300
TOTAL SALES SERVICES & RENTALS			\$426	\$0	\$426
46200000	NONCAPITAL GIFTS	0000	\$283	\$0	\$283
TOTAL CONTRIBUTIONS & DONATIONS			\$283	\$0	\$283
RECEIPTS			\$709	\$0	\$709
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210043-DNCR 2723 HISTORIC BATH BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$8,095	\$0	\$8,095
51510000	SOCIAL SEC CONTRIB	2000	\$670	\$0	\$670
TOTAL PERSONAL SERVICES			\$8,765	\$0	\$8,765
52199000	MISC CONTRACTUAL SERVICES	0000	\$100,000	\$0	\$100,000
TOTAL PURCHASED SERVICES			\$100,000	\$0	\$100,000
54610000	ART & ARTIFACTS	0000	\$2,165	\$0	\$2,165
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,165	\$0	\$2,165
REQUIREMENTS			\$110,930	\$0	\$110,930
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$1,900	\$0	\$1,900
TOTAL SALES SERVICES & RENTALS			\$1,900	\$0	\$1,900
45700000	GATE/ADMISSION FEES	0000	\$5,514	\$0	\$5,514
TOTAL FEES, LICENSES & FINES			\$5,514	\$0	\$5,514
46200000	NONCAPITAL GIFTS	0000	\$103,516	\$0	\$103,516
TOTAL CONTRIBUTIONS & DONATIONS			\$103,516	\$0	\$103,516
RECEIPTS			\$110,930	\$0	\$110,930
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210044-DNCR 2724 BENNETT PLACE BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53290000	OTHER FACILITY & HARDWARE	0000	\$18,150	\$0	\$18,150
TOTAL SUPPLIES			\$18,150	\$0	\$18,150
REQUIREMENTS			\$18,150	\$0	\$18,150
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$18,150	\$0	\$18,150
TOTAL CONTRIBUTIONS & DONATIONS			\$18,150	\$0	\$18,150
RECEIPTS			\$18,150	\$0	\$18,150
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210045-DNCR 2726 BRUNSWICK TOWN BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52390000	REPAIRS-OTHER	0000	\$500	\$0	\$500
52430000	MAINT AGREEMENT-EQUIP	0000	\$4,000	\$0	\$4,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$5,000	\$0	\$5,000
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53150000	SECURITY & SAFETY SUPP	0000	\$500	\$0	\$500
53290000	OTHER FACILITY & HARDWARE	0000	\$2,000	\$0	\$2,000
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$1,000	\$0	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$6,000	\$0	\$6,000
54539000	OTHER EQUIPMENT	0000	\$2,236	\$0	\$2,236
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,236	\$0	\$2,236
REQUIREMENTS			\$13,236	\$0	\$13,236
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$12,236	\$0	\$12,236
TOTAL SALES SERVICES & RENTALS			\$12,236	\$0	\$12,236
46200000	NONCAPITAL GIFTS	0000	\$1,000	\$0	\$1,000
TOTAL CONTRIBUTIONS & DONATIONS			\$1,000	\$0	\$1,000
RECEIPTS			\$13,236	\$0	\$13,236
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210046-DNCR 2727 CHARLOTTE HAWKINS BROWN MEMORI BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$780	\$0	\$780
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$743	\$0	\$743
TOTAL PURCHASED SERVICES			\$1,523	\$0	\$1,523
53290000	OTHER FACILITY & HARDWARE	0000	\$743	\$0	\$743
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$80	\$0	\$80
53900000	OTHER MATERIALS & SUPP	0000	\$629	\$0	\$629
TOTAL SUPPLIES			\$1,452	\$0	\$1,452
REQUIREMENTS			\$2,975	\$0	\$2,975
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$2,375	\$0	\$2,375
TOTAL SALES SERVICES & RENTALS			\$2,375	\$0	\$2,375
46200000	NONCAPITAL GIFTS	0000	\$600	\$0	\$600
TOTAL CONTRIBUTIONS & DONATIONS			\$600	\$0	\$600
RECEIPTS			\$2,975	\$0	\$2,975
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210047-DNCR 2728 CSS NEUSE & GO CASWELL MEMORI BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$723	\$0	\$723
51510000	SOCIAL SEC CONTRIB	2000	\$60	\$0	\$60
TOTAL PERSONAL SERVICES			\$783	\$0	\$783
REQUIREMENTS			\$783	\$0	\$783
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$783	\$0	\$783
TOTAL CONTRIBUTIONS & DONATIONS			\$783	\$0	\$783
RECEIPTS			\$783	\$0	\$783
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210048-DNCR 2729 DUKE HOMESTEAD BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$5,727	\$0	\$5,727
51350000	STU TEMP WAGES	2000	\$3,000	\$0	\$3,000
51510000	SOCIAL SEC CONTRIB	2000	\$462	\$0	\$462
TOTAL PERSONAL SERVICES			\$9,189	\$0	\$9,189
53290000	OTHER FACILITY & HARDWARE	0000	\$100	\$0	\$100
53900000	OTHER MATERIALS & SUPP	0000	\$2,208	\$0	\$2,208
TOTAL SUPPLIES			\$2,308	\$0	\$2,308
54539000	OTHER EQUIPMENT	0000	\$870	\$0	\$870
TOTAL PROPERTY, PLANT & EQUIPMENT			\$870	\$0	\$870
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$485	\$0	\$485
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$485	\$0	\$485
REQUIREMENTS			\$12,852	\$0	\$12,852
RECEIPTS					
44410002	RENT PROP-EMP RENT INCOME	0000	\$4,455	\$0	\$4,455
TOTAL SALES SERVICES & RENTALS			\$4,455	\$0	\$4,455
45700007	ADMISSION-SPECIAL EVENT	0000	\$3,339	\$0	\$3,339
TOTAL FEES, LICENSES & FINES			\$3,339	\$0	\$3,339
46200000	NONCAPITAL GIFTS	0000	\$5,058	\$0	\$5,058
TOTAL CONTRIBUTIONS & DONATIONS			\$5,058	\$0	\$5,058
RECEIPTS			\$12,852	\$0	\$12,852
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210049-DNCR 2731 FORT DOBBS BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	0000	\$900	\$0	\$900
53210000	JANITORIAL SUPPLIES	0000	\$91	\$0	\$91
53290000	OTHER FACILITY & HARDWARE	0000	\$2,494	\$0	\$2,494
TOTAL SUPPLIES			\$3,485	\$0	\$3,485
REQUIREMENTS			\$3,485	\$0	\$3,485
RECEIPTS					
45900083	ACTIVITY/TOUR FEE	0000	\$900	\$0	\$900
TOTAL FEES, LICENSES & FINES			\$900	\$0	\$900
46200000	NONCAPITAL GIFTS	0000	\$2,585	\$0	\$2,585
TOTAL CONTRIBUTIONS & DONATIONS			\$2,585	\$0	\$2,585
RECEIPTS			\$3,485	\$0	\$3,485
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210050-DNCR 2732 FORT FISHER BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$12,644	\$0	\$12,644
51510000	SOCIAL SEC CONTRIB	2000	\$967	\$0	\$967
TOTAL PERSONAL SERVICES			\$13,611	\$0	\$13,611
52331000	REPAIRS-MOTOR VEHICLES	0000	\$3,000	\$0	\$3,000
TOTAL PURCHASED SERVICES			\$3,000	\$0	\$3,000
53150000	SECURITY & SAFETY SUPP	0000	\$2,029	\$0	\$2,029
53330000	OIL LUBRICANTS FLUIDS	0000	\$500	\$0	\$500
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$1,400	\$0	\$1,400
53510000	CLOTHING & UNIFORMS	0000	\$1,900	\$0	\$1,900
TOTAL SUPPLIES			\$5,829	\$0	\$5,829
54529000	EQUIP-CUSTODY & SECURITY	0000	\$1,800	\$0	\$1,800
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,800	\$0	\$1,800
55120000	LICENSES & PERMIT COSTS	0000	\$350	\$0	\$350
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$350	\$0	\$350
REQUIREMENTS			\$24,590	\$0	\$24,590
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$13,150	\$0	\$13,150
TOTAL SALES SERVICES & RENTALS			\$13,150	\$0	\$13,150
45700007	ADMISSION-SPECIAL EVENT	0000	\$1,140	\$0	\$1,140
TOTAL FEES, LICENSES & FINES			\$1,140	\$0	\$1,140
46200000	NONCAPITAL GIFTS	0000	\$9,500	\$0	\$9,500

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210050-DNCR 2732 FORT FISHER BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL CONTRIBUTIONS & DONATIONS			\$9,500	\$0	\$9,500
47995000	OTHER MISC REV-GENERAL	0000	\$800	\$0	\$800
TOTAL MISCELLANEOUS			\$800	\$0	\$800
RECEIPTS			\$24,590	\$0	\$24,590
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210051-DNCR 2733 HISTORIC HALIFAX BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	0000	\$33	\$0	\$33
TOTAL PURCHASED SERVICES			\$33	\$0	\$33
53290000	OTHER FACILITY & HARDWARE	0000	\$2,908	\$0	\$2,908
TOTAL SUPPLIES			\$2,908	\$0	\$2,908
REQUIREMENTS			\$2,941	\$0	\$2,941
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$122	\$0	\$122
TOTAL SALES SERVICES & RENTALS			\$122	\$0	\$122
45700007	ADMISSION-SPECIAL EVENT	0000	\$50	\$0	\$50
TOTAL FEES, LICENSES & FINES			\$50	\$0	\$50
46200000	NONCAPITAL GIFTS	0000	\$2,769	\$0	\$2,769
TOTAL CONTRIBUTIONS & DONATIONS			\$2,769	\$0	\$2,769
RECEIPTS			\$2,941	\$0	\$2,941
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210052-DNCR 2734 HORN CREEK HISTORICAL FARM BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	0000	\$750	\$0	\$750
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$750	\$0	\$750
53290000	OTHER FACILITY & HARDWARE	0000	\$1,648	\$0	\$1,648
TOTAL SUPPLIES			\$3,148	\$0	\$3,148
REQUIREMENTS			\$3,148	\$0	\$3,148
RECEIPTS					
45900083	ACTIVITY/TOUR FEE	0000	\$1,500	\$0	\$1,500
TOTAL FEES, LICENSES & FINES			\$1,500	\$0	\$1,500
46200000	NONCAPITAL GIFTS	0000	\$1,648	\$0	\$1,648
TOTAL CONTRIBUTIONS & DONATIONS			\$1,648	\$0	\$1,648
RECEIPTS			\$3,148	\$0	\$3,148
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210053-DNCR 2735 HOUSE-IN-THE-HORSESHOE BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,237	\$0	\$1,237
TOTAL PURCHASED SERVICES			\$1,237	\$0	\$1,237
REQUIREMENTS			\$1,237	\$0	\$1,237
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$1,237	\$0	\$1,237
TOTAL CONTRIBUTIONS & DONATIONS			\$1,237	\$0	\$1,237
RECEIPTS			\$1,237	\$0	\$1,237
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210054-DNCR 2737 HISTORIC EDENTON BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$6,728	\$0	\$6,728
51510000	SOCIAL SEC CONTRIB	2000	\$540	\$0	\$540
TOTAL PERSONAL SERVICES			\$7,268	\$0	\$7,268
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$3,000	\$0	\$3,000
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
53210000	JANITORIAL SUPPLIES	0000	\$1,000	\$0	\$1,000
53290000	OTHER FACILITY & HARDWARE	0000	\$5,250	\$0	\$5,250
53720000	EDUCATIONAL SUPPLIES	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$892	\$0	\$892
TOTAL SUPPLIES			\$8,642	\$0	\$8,642
REQUIREMENTS			\$18,910	\$0	\$18,910
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$4,838	\$0	\$4,838
TOTAL SALES SERVICES & RENTALS			\$4,838	\$0	\$4,838
45700000	GATE/ADMISSION FEES	0000	\$13,072	\$0	\$13,072
TOTAL FEES, LICENSES & FINES			\$13,072	\$0	\$13,072
46200000	NONCAPITAL GIFTS	0000	\$1,000	\$0	\$1,000
TOTAL CONTRIBUTIONS & DONATIONS			\$1,000	\$0	\$1,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

210054-DNCR 2737 HISTORIC EDENTON BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
RECEIPTS			\$18,910	\$0	\$18,910
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210055-DNCR 2739 POLK MEMORIAL BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$4,199	\$0	\$4,199
51510000	SOCIAL SEC CONTRIB	2000	\$322	\$0	\$322
TOTAL PERSONAL SERVICES			\$4,521	\$0	\$4,521
53290000	OTHER FACILITY & HARDWARE	0000	\$1,276	\$0	\$1,276
TOTAL SUPPLIES			\$1,276	\$0	\$1,276
REQUIREMENTS			\$5,797	\$0	\$5,797
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$5,797	\$0	\$5,797
TOTAL SALES SERVICES & RENTALS			\$5,797	\$0	\$5,797
RECEIPTS			\$5,797	\$0	\$5,797
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210056-DNCR 2740 REED GOLD MINE BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$24,470	\$0	\$24,470
51510000	SOCIAL SEC CONTRIB	2000	\$2,838	\$0	\$2,838
TOTAL PERSONAL SERVICES			\$27,308	\$0	\$27,308
52840000	POSTAGE FREIGHT & DELIV	0000	\$196	\$0	\$196
TOTAL PURCHASED SERVICES			\$196	\$0	\$196
53330000	OIL LUBRICANTS FLUIDS	0000	\$69	\$0	\$69
53710000	SCIENTIFIC SUPPLIES	0000	\$240	\$0	\$240
53720000	EDUCATIONAL SUPPLIES	0000	\$3,017	\$0	\$3,017
53900000	OTHER MATERIALS & SUPP	0000	\$2,890	\$0	\$2,890
TOTAL SUPPLIES			\$6,216	\$0	\$6,216
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
REQUIREMENTS			\$34,720	\$0	\$34,720
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$771	\$0	\$771
TOTAL SALES SERVICES & RENTALS			\$771	\$0	\$771
45900083	ACTIVITY/TOUR FEE	0000	\$28,949	\$0	\$28,949
TOTAL FEES, LICENSES & FINES			\$28,949	\$0	\$28,949
46200000	NONCAPITAL GIFTS	0000	\$5,000	\$0	\$5,000
TOTAL CONTRIBUTIONS & DONATIONS			\$5,000	\$0	\$5,000
RECEIPTS			\$34,720	\$0	\$34,720

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

210056-DNCR 2740 REED GOLD MINE BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210058-DNCR 2742 TOWN CREEK INDIAN MOUND BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$11,082	\$0	\$11,082
51510000	SOCIAL SEC CONTRIB	2000	\$918	\$0	\$918
TOTAL PERSONAL SERVICES			\$12,000	\$0	\$12,000
REQUIREMENTS			\$12,000	\$0	\$12,000
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$12,000	\$0	\$12,000
TOTAL CONTRIBUTIONS & DONATIONS			\$12,000	\$0	\$12,000
RECEIPTS			\$12,000	\$0	\$12,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210059-DNCR 2743 VANCE BIRTHPLACE BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$3,500	\$0	\$3,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,500	\$0	\$3,500
REQUIREMENTS			\$3,500	\$0	\$3,500
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$1,000	\$0	\$1,000
TOTAL SALES SERVICES & RENTALS			\$1,000	\$0	\$1,000
46200000	NONCAPITAL GIFTS	0000	\$2,500	\$0	\$2,500
TOTAL CONTRIBUTIONS & DONATIONS			\$2,500	\$0	\$2,500
RECEIPTS			\$3,500	\$0	\$3,500
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210060-DNCR 2744 THOMAS WOLFE MEMORIAL BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$6,565	\$0	\$6,565
51510000	SOCIAL SEC CONTRIB	2000	\$1,041	\$0	\$1,041
TOTAL PERSONAL SERVICES			\$7,606	\$0	\$7,606
52310000	REPAIRS-BUILDINGS	0000	\$1,000	\$0	\$1,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$1,000	\$0	\$1,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$3,566	\$0	\$3,566
52511000	RENT/LEASE -LAND	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$6,566	\$0	\$6,566
53150000	SECURITY & SAFETY SUPP	0000	\$743	\$0	\$743
53290000	OTHER FACILITY & HARDWARE	0000	\$3,500	\$0	\$3,500
TOTAL SUPPLIES			\$4,243	\$0	\$4,243
54130000	APPRAISALS&SURVEYS-LAND	0000	\$384	\$0	\$384
TOTAL PROPERTY, PLANT & EQUIPMENT			\$384	\$0	\$384
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$267	\$0	\$267
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$267	\$0	\$267
REQUIREMENTS			\$19,066	\$0	\$19,066
RECEIPTS					
45700000	GATE/ADMISSION FEES	0000	\$11,500	\$0	\$11,500
45900083	ACTIVITY/TOUR FEE	0000	\$7,566	\$0	\$7,566
TOTAL FEES, LICENSES & FINES			\$19,066	\$0	\$19,066
RECEIPTS			\$19,066	\$0	\$19,066

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

210060-DNCR 2744 THOMAS WOLFE MEMORIAL BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210061-DNCR 2746 HISTORIC STAGVILLE BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$7,852	\$0	\$7,852
51510000	SOCIAL SEC CONTRIB	2000	\$689	\$0	\$689
TOTAL PERSONAL SERVICES			\$8,541	\$0	\$8,541
52331000	REPAIRS-MOTOR VEHICLES	0000	\$500	\$0	\$500
52430000	MAINT AGREEMENT-EQUIP	0000	\$619	\$0	\$619
52590000	RENT/LEASE OTHER PROPERTY	0000	\$2,300	\$0	\$2,300
52840000	POSTAGE FREIGHT & DELIV	0000	\$398	\$0	\$398
TOTAL PURCHASED SERVICES			\$3,817	\$0	\$3,817
53290000	OTHER FACILITY & HARDWARE	0000	\$700	\$0	\$700
TOTAL SUPPLIES			\$700	\$0	\$700
REQUIREMENTS			\$13,058	\$0	\$13,058
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$2,517	\$0	\$2,517
TOTAL SALES SERVICES & RENTALS			\$2,517	\$0	\$2,517
45700007	ADMISSION-SPECIAL EVENT	0000	\$1,000	\$0	\$1,000
45900083	ACTIVITY/TOUR FEE	0000	\$1,000	\$0	\$1,000
TOTAL FEES, LICENSES & FINES			\$2,000	\$0	\$2,000
46200000	NONCAPITAL GIFTS	0000	\$8,541	\$0	\$8,541
TOTAL CONTRIBUTIONS & DONATIONS			\$8,541	\$0	\$8,541
RECEIPTS			\$13,058	\$0	\$13,058
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210062-DNCR 2748 CSS NEUSE-QUEEN ST. BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$4,340	\$0	\$4,340
52850000	PRINT BIND DUPLICATE	0000	\$1,060	\$0	\$1,060
TOTAL PURCHASED SERVICES			\$5,400	\$0	\$5,400
53240000	CARPENTRY & HARDWARE SUPP	0000	\$5,000	\$0	\$5,000
53290000	OTHER FACILITY & HARDWARE	0000	\$2,000	\$0	\$2,000
53900000	OTHER MATERIALS & SUPP	0000	\$10,000	\$0	\$10,000
TOTAL SUPPLIES			\$17,000	\$0	\$17,000
54610000	ART & ARTIFACTS	0000	\$1,100	\$0	\$1,100
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,100	\$0	\$1,100
REQUIREMENTS			\$23,500	\$0	\$23,500
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$8,500	\$0	\$8,500
TOTAL SALES SERVICES & RENTALS			\$8,500	\$0	\$8,500
45700000	GATE/ADMISSION FEES	0000	\$5,000	\$0	\$5,000
45700007	ADMISSION-SPECIAL EVENT	0000	\$5,000	\$0	\$5,000
TOTAL FEES, LICENSES & FINES			\$10,000	\$0	\$10,000
46200000	NONCAPITAL GIFTS	0000	\$5,000	\$0	\$5,000
TOTAL CONTRIBUTIONS & DONATIONS			\$5,000	\$0	\$5,000
RECEIPTS			\$23,500	\$0	\$23,500
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210063-DNCR 2749 STATE CAPITOL BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$3,724	\$0	\$3,724
51510000	SOCIAL SEC CONTRIB	2000	\$285	\$0	\$285
TOTAL PERSONAL SERVICES			\$4,009	\$0	\$4,009
REQUIREMENTS			\$4,009	\$0	\$4,009
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$231	\$0	\$231
TOTAL FEES, LICENSES & FINES			\$231	\$0	\$231
46200000	NONCAPITAL GIFTS	0000	\$3,778	\$0	\$3,778
TOTAL CONTRIBUTIONS & DONATIONS			\$3,778	\$0	\$3,778
RECEIPTS			\$4,009	\$0	\$4,009
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210064-DNCR 2750 SOMERSET PLACE BC 24807

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$3,232	\$0	\$3,232
51510000	SOCIAL SEC CONTRIB	2000	\$268	\$0	\$268
TOTAL PERSONAL SERVICES			\$3,500	\$0	\$3,500
52490000	MAINT AGREEMENT-OTHER	0000	\$897	\$0	\$897
TOTAL PURCHASED SERVICES			\$897	\$0	\$897
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,041	\$0	\$1,041
53290000	OTHER FACILITY & HARDWARE	0000	\$303	\$0	\$303
TOTAL SUPPLIES			\$1,344	\$0	\$1,344
REQUIREMENTS			\$5,741	\$0	\$5,741
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$5,741	\$0	\$5,741
TOTAL CONTRIBUTIONS & DONATIONS			\$5,741	\$0	\$5,741
RECEIPTS			\$5,741	\$0	\$5,741
CHANGE IN FUND BALANCE			\$0	\$0	\$0

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24808
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - State History Museums - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$6,179
LESS ESTIMATED RECEIPTS	\$6,179
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

24808-Department of Natural and Cultural Resources - State History Museums - Special

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
210101	DNCR 2872 MUSEUM OF ALBEMARLE BC 24808	\$6,179	\$0	\$6,179
Total REQUIREMENTS		\$6,179	\$0	\$6,179
RECEIPTS				
210101	DNCR 2872 MUSEUM OF ALBEMARLE BC 24808	\$6,179	\$0	\$6,179
Total RECEIPTS		\$6,179	\$0	\$6,179
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24808-Department of Natural and Cultural Resources - State History Museums - Special

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$6,179	\$0	\$6,179
TOTAL PURCHASED SERVICES			\$6,179	\$0	\$6,179
TOTAL REQUIREMENTS			\$6,179	\$0	\$6,179
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$6,179	\$0	\$6,179
TOTAL SALES SERVICES & RENTALS			\$6,179	\$0	\$6,179
TOTAL RECEIPTS			\$6,179	\$0	\$6,179
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24808-Department of Natural and Cultural Resources - State History Museums - Special

210101-DNCR 2872 MUSEUM OF ALBEMARLE BC 24808

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$6,179	\$0	\$6,179
TOTAL PURCHASED SERVICES			\$6,179	\$0	\$6,179
REQUIREMENTS			\$6,179	\$0	\$6,179
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$6,179	\$0	\$6,179
TOTAL SALES SERVICES & RENTALS			\$6,179	\$0	\$6,179
RECEIPTS			\$6,179	\$0	\$6,179
CHANGE IN FUND BALANCE			\$0	\$0	\$0

STATE OF NORTH CAROLINA

OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24811
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Interest Earning - Special Revenue

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$2,047,496
LESS ESTIMATED RECEIPTS	\$2,047,496
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

24811-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
210140	DNCR 2230 ARCH & RECORDS MGT - SPEC REV BC 24811	\$2,047,496	\$0	\$2,047,496
Total REQUIREMENTS		\$2,047,496	\$0	\$2,047,496
RECEIPTS				
210140	DNCR 2230 ARCH & RECORDS MGT - SPEC REV BC 24811	\$2,047,496	\$0	\$2,047,496
Total RECEIPTS		\$2,047,496	\$0	\$2,047,496
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
210140	DNCR 2230 ARCH & RECORDS MGT - SPEC REV BC 24811	24.240	0.000	24.240
TOTAL POSITIONS		24.240	0.000	24.240

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24811-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,144,042	\$0	\$1,144,042
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,501	\$0	\$1,501
51510000	SOCIAL SEC CONTRIB	2000	\$87,638	\$0	\$87,638
51520000	REG RETIRE CONTRIB	2000	\$262,245	\$0	\$262,245
51560000	MED INS CONTRIB	2000	\$173,200	\$0	\$173,200
TOTAL PERSONAL SERVICES			\$1,668,626	\$0	\$1,668,626
52199000	MISC CONTRACTUAL SERVICES	0000	\$23,591	\$0	\$23,591
52210000	ENRG SER -ELECTRICAL	0000	\$15,000	\$0	\$15,000
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$3,500	\$0	\$3,500
52230000	ENRG SER -WATER & SEWER	0000	\$5,000	\$0	\$5,000
52310000	REPAIRS-BUILDINGS	0000	\$5,100	\$0	\$5,100
52331000	REPAIRS-MOTOR VEHICLES	0000	\$5,000	\$0	\$5,000
52390000	REPAIRS-OTHER	0000	\$2,000	\$0	\$2,000
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$2,000	\$0	\$2,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$8,960	\$0	\$8,960
52490000	MAINT AGREEMENT-OTHER	0000	\$7,500	\$0	\$7,500
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$121,376	\$0	\$121,376
52590000	RENT/LEASE OTHER PROPERTY	0000	\$100	\$0	\$100
52712000	TRANS AIR-OUT STATE IN US	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$3,500	\$0	\$3,500
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24811-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52724000	MEALS - IN STATE	0000	\$1,300	\$0	\$1,300
52725000	MEALS-OUT OF STATE IN US	0000	\$500	\$0	\$500
52728000	MISC - OUT STATE IN US	0000	\$100	\$0	\$100
52811000	TELEPHONE SERVICE	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,000	\$0	\$3,000
52850000	PRINT BIND DUPLICATE	0000	\$3,000	\$0	\$3,000
52911000	PROPERTY-INSURANCE	0000	\$2,000	\$0	\$2,000
52919000	OTHER INSURANCE	0000	\$5,000	\$0	\$5,000
52930000	REGISTRATION FEES	0000	\$3,000	\$0	\$3,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$226,527	\$0	\$226,527
53110000	GENERAL OFFICE SUPPLIES	0000	\$11,838	\$0	\$11,838
53240000	CARPENTRY & HARDWARE SUPP	0000	\$200	\$0	\$200
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$200	\$0	\$200
53290000	OTHER FACILITY & HARDWARE	0000	\$500	\$0	\$500
53310000	GASOLINE	0000	\$2,000	\$0	\$2,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$250	\$0	\$250
53900000	OTHER MATERIALS & SUPP	0000	\$55,000	\$0	\$55,000
TOTAL SUPPLIES			\$69,988	\$0	\$69,988
54511000	FURN-OFFICE	0000	\$3,000	\$0	\$3,000
54539000	OTHER EQUIPMENT	0000	\$11,000	\$0	\$11,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$14,000	\$0	\$14,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$48,355	\$0	\$48,355

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24811-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	0000	\$5,000	\$0	\$5,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$53,355	\$0	\$53,355
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$15,000	\$0	\$15,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$15,000	\$0	\$15,000
TOTAL REQUIREMENTS			\$2,047,496	\$0	\$2,047,496
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$20,489	\$0	\$20,489
TOTAL INVESTMENT INCOME			\$20,489	\$0	\$20,489
48100001	AGENCY OPERATING TRANSFER IN	0000	\$2,027,007	\$0	\$2,027,007
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,027,007	\$0	\$2,027,007
TOTAL RECEIPTS			\$2,047,496	\$0	\$2,047,496
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	24.240	0.000	24.240
TOTAL PERSONAL SERVICES			24.240	0.000	24.240
TOTAL POSITIONS			24.240	0.000	24.240

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24811-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

210140-DNCR 2230 ARCH & RECORDS MGT - SPEC REV BC 24811

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,144,042	\$0	\$1,144,042
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,501	\$0	\$1,501
51510000	SOCIAL SEC CONTRIB	2000	\$87,638	\$0	\$87,638
51520000	REG RETIRE CONTRIB	2000	\$262,245	\$0	\$262,245
51560000	MED INS CONTRIB	2000	\$173,200	\$0	\$173,200
TOTAL PERSONAL SERVICES			\$1,668,626	\$0	\$1,668,626
52199000	MISC CONTRACTUAL SERVICES	0000	\$23,591	\$0	\$23,591
52210000	ENRG SER -ELECTRICAL	0000	\$15,000	\$0	\$15,000
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$3,500	\$0	\$3,500
52230000	ENRG SER -WATER & SEWER	0000	\$5,000	\$0	\$5,000
52310000	REPAIRS-BUILDINGS	0000	\$5,100	\$0	\$5,100
52331000	REPAIRS-MOTOR VEHICLES	0000	\$5,000	\$0	\$5,000
52390000	REPAIRS-OTHER	0000	\$2,000	\$0	\$2,000
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$2,000	\$0	\$2,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$8,960	\$0	\$8,960
52490000	MAINT AGREEMENT-OTHER	0000	\$7,500	\$0	\$7,500
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$121,376	\$0	\$121,376
52590000	RENT/LEASE OTHER PROPERTY	0000	\$100	\$0	\$100
52712000	TRANS AIR-OUT STATE IN US	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$3,500	\$0	\$3,500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

210140-DNCR 2230 ARCH & RECORDS MGT - SPEC REV BC 24811

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$1,300	\$0	\$1,300
52725000	MEALS-OUT OF STATE IN US	0000	\$500	\$0	\$500
52728000	MISC - OUT STATE IN US	0000	\$100	\$0	\$100
52811000	TELEPHONE SERVICE	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,000	\$0	\$3,000
52850000	PRINT BIND DUPLICATE	0000	\$3,000	\$0	\$3,000
52911000	PROPERTY-INSURANCE	0000	\$2,000	\$0	\$2,000
52919000	OTHER INSURANCE	0000	\$5,000	\$0	\$5,000
52930000	REGISTRATION FEES	0000	\$3,000	\$0	\$3,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$226,527	\$0	\$226,527
53110000	GENERAL OFFICE SUPPLIES	0000	\$11,838	\$0	\$11,838
53240000	CARPENTRY & HARDWARE SUPP	0000	\$200	\$0	\$200
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$200	\$0	\$200
53290000	OTHER FACILITY & HARDWARE	0000	\$500	\$0	\$500
53310000	GASOLINE	0000	\$2,000	\$0	\$2,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$250	\$0	\$250
53900000	OTHER MATERIALS & SUPP	0000	\$55,000	\$0	\$55,000
TOTAL SUPPLIES			\$69,988	\$0	\$69,988
54511000	FURN-OFFICE	0000	\$3,000	\$0	\$3,000
54539000	OTHER EQUIPMENT	0000	\$11,000	\$0	\$11,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$14,000	\$0	\$14,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

210140-DNCR 2230 ARCH & RECORDS MGT - SPEC REV BC 24811

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$48,355	\$0	\$48,355
55890000	OTHER ADMIN EXPENSE	0000	\$5,000	\$0	\$5,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$53,355	\$0	\$53,355
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$15,000	\$0	\$15,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$15,000	\$0	\$15,000
REQUIREMENTS			\$2,047,496	\$0	\$2,047,496
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$20,489	\$0	\$20,489
TOTAL INVESTMENT INCOME			\$20,489	\$0	\$20,489
48100001	AGENCY OPERATING TRANSFER IN	0000	\$2,027,007	\$0	\$2,027,007
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,027,007	\$0	\$2,027,007
RECEIPTS			\$2,047,496	\$0	\$2,047,496
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	24.240	0.000	24.240
TOTAL PERSONAL SERVICES			24.240	0.000	24.240
TOTAL POSITIONS			24.240	0.000	24.240

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24812
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - NC Arts Council A+ Schools - Special Revenue

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$445,486
LESS ESTIMATED RECEIPTS	\$445,486
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

24812-Department of Natural and Cultural Resources - NC Arts Council A+ Schools - Special Revenue

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
210150	DNCR 2361 A+ SCHOOLS SPECIAL FUND BC 24812	\$445,486	\$0	\$445,486
Total REQUIREMENTS		\$445,486	\$0	\$445,486
RECEIPTS				
210150	DNCR 2361 A+ SCHOOLS SPECIAL FUND BC 24812	\$445,486	\$0	\$445,486
Total RECEIPTS		\$445,486	\$0	\$445,486
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
210150	DNCR 2361 A+ SCHOOLS SPECIAL FUND BC 24812	3.100	0.000	3.100
TOTAL POSITIONS		3.100	0.000	3.100

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24812-Department of Natural and Cultural Resources - NC Arts Council A+ Schools - Special Revenue

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$104,627	\$0	\$104,627
51220000	SPA TIME LIMITED SAL	2000	\$54,679	\$0	\$54,679
51460000	EPA&SPA-LONGVTY PAY	2000	\$178	\$0	\$178
51510000	SOCIAL SEC CONTRIB	2000	\$12,204	\$0	\$12,204
51520000	REG RETIRE CONTRIB	2000	\$34,252	\$0	\$34,252
51560000	MED INS CONTRIB	2000	\$22,932	\$0	\$22,932
TOTAL PERSONAL SERVICES			\$228,872	\$0	\$228,872
52199000	MISC CONTRACTUAL SERVICES	0000	\$194,814	\$0	\$194,814
52390000	REPAIRS-OTHER	0000	\$300	\$0	\$300
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	0000	\$100	\$0	\$100
52721000	LODGING - IN STATE	0000	\$2,000	\$0	\$2,000
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	0000	\$400	\$0	\$400
52727000	MISC - IN STATE	0000	\$3,000	\$0	\$3,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$7,000	\$0	\$7,000
52850000	PRINT BIND DUPLICATE	0000	\$1,500	\$0	\$1,500
TOTAL PURCHASED SERVICES			\$214,614	\$0	\$214,614
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$2,000	\$0	\$2,000
TOTAL REQUIREMENTS			\$445,486	\$0	\$445,486

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24812-Department of Natural and Cultural Resources - NC Arts Council A+ Schools - Special Revenue

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$5,718	\$0	\$5,718
TOTAL INVESTMENT INCOME			\$5,718	\$0	\$5,718
46200000	NONCAPITAL GIFTS	0000	\$389,768	\$0	\$389,768
TOTAL CONTRIBUTIONS & DONATIONS			\$389,768	\$0	\$389,768
47995000	OTHER MISC REV-GENERAL	0000	\$50,000	\$0	\$50,000
TOTAL MISCELLANEOUS			\$50,000	\$0	\$50,000
TOTAL RECEIPTS			\$445,486	\$0	\$445,486
CHANGE IN FUND BALANCE			\$0	\$0	\$0
POSITION COUNTS					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	2.100	0.000	2.100
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			3.100	0.000	3.100
TOTAL POSITIONS			3.100	0.000	3.100

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24812-Department of Natural and Cultural Resources - NC Arts Council A+ Schools - Special Revenue

210150-DNCR 2361 A+ SCHOOLS SPECIAL FUND BC 24812

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$104,627	\$0	\$104,627
51220000	SPA TIME LIMITED SAL	2000	\$54,679	\$0	\$54,679
51460000	EPA&SPA-LONGVTY PAY	2000	\$178	\$0	\$178
51510000	SOCIAL SEC CONTRIB	2000	\$12,204	\$0	\$12,204
51520000	REG RETIRE CONTRIB	2000	\$34,252	\$0	\$34,252
51560000	MED INS CONTRIB	2000	\$22,932	\$0	\$22,932
TOTAL PERSONAL SERVICES			\$228,872	\$0	\$228,872
52199000	MISC CONTRACTUAL SERVICES	0000	\$194,814	\$0	\$194,814
52390000	REPAIRS-OTHER	0000	\$300	\$0	\$300
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	0000	\$100	\$0	\$100
52721000	LODGING - IN STATE	0000	\$2,000	\$0	\$2,000
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	0000	\$400	\$0	\$400
52727000	MISC - IN STATE	0000	\$3,000	\$0	\$3,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$7,000	\$0	\$7,000
52850000	PRINT BIND DUPLICATE	0000	\$1,500	\$0	\$1,500
TOTAL PURCHASED SERVICES			\$214,614	\$0	\$214,614
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$2,000	\$0	\$2,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

210150-DNCR 2361 A+ SCHOOLS SPECIAL FUND BC 24812

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
REQUIREMENTS			\$445,486	\$0	\$445,486
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$5,718	\$0	\$5,718
TOTAL INVESTMENT INCOME			\$5,718	\$0	\$5,718
46200000	NONCAPITAL GIFTS	0000	\$389,768	\$0	\$389,768
TOTAL CONTRIBUTIONS & DONATIONS			\$389,768	\$0	\$389,768
47995000	OTHER MISC REV-GENERAL	0000	\$50,000	\$0	\$50,000
TOTAL MISCELLANEOUS			\$50,000	\$0	\$50,000
RECEIPTS			\$445,486	\$0	\$445,486
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	2.100	0.000	2.100
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			3.100	0.000	3.100
TOTAL POSITIONS			3.100	0.000	3.100

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24814
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - North Carolina Zoo

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$1,500,000
LESS ESTIMATED RECEIPTS	\$1,500,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

24814-Department of Natural and Cultural Resources - North Carolina Zoo

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
210170	DNCR 2240 NC ZOO SPECIAL FUND BC 24814	\$1,500,000	\$0	\$1,500,000
Total REQUIREMENTS		\$1,500,000	\$0	\$1,500,000
RECEIPTS				
210170	DNCR 2240 NC ZOO SPECIAL FUND BC 24814	\$1,500,000	\$0	\$1,500,000
Total RECEIPTS		\$1,500,000	\$0	\$1,500,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24814-Department of Natural and Cultural Resources - North Carolina Zoo

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$625,052	\$0	\$625,052
52390000	REPAIRS-OTHER	0000	\$50,000	\$0	\$50,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$10,500	\$0	\$10,500
52860000	ADVERTISING	0000	\$79,000	\$0	\$79,000
TOTAL PURCHASED SERVICES			\$764,552	\$0	\$764,552
53110000	GENERAL OFFICE SUPPLIES	0000	\$5,000	\$0	\$5,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$47,610	\$0	\$47,610
53900000	OTHER MATERIALS & SUPP	0000	\$25,000	\$0	\$25,000
TOTAL SUPPLIES			\$77,610	\$0	\$77,610
54331000	BLDG-GENERAL CONTRACTS	0000	\$327,455	\$0	\$327,455
54420000	OTH STR-DESIGN CONTRACTS	0000	\$35,000	\$0	\$35,000
54431000	OTH STR-GENERAL CONTRACTS	0000	\$239,948	\$0	\$239,948
54443000	OTH STR-PAVING CONTRACT	0000	\$10,000	\$0	\$10,000
54528000	EQUIP-VOICE COMMUNICATION	0000	\$480	\$0	\$480
54534000	PC/PRINTER EQUIPMENT	0000	\$12,250	\$0	\$12,250
54541000	AUTOS TRUCKS & BUSES	0000	\$7,200	\$0	\$7,200
54713000	PC SOFTWARE	0000	\$5,000	\$0	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$637,333	\$0	\$637,333
55120000	LICENSES & PERMIT COSTS	0000	\$505	\$0	\$505
55900000	OTHER EXPENSES	0000	\$20,000	\$0	\$20,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$20,505	\$0	\$20,505
TOTAL REQUIREMENTS			\$1,500,000	\$0	\$1,500,000
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24814-Department of Natural and Cultural Resources - North Carolina Zoo

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$1,500,000	\$0	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,500,000	\$0	\$1,500,000
TOTAL RECEIPTS			\$1,500,000	\$0	\$1,500,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24814-Department of Natural and Cultural Resources - North Carolina Zoo

210170-DNCR 2240 NC ZOO SPECIAL FUND BC 24814

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$625,052	\$0	\$625,052
52390000	REPAIRS-OTHER	0000	\$50,000	\$0	\$50,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$10,500	\$0	\$10,500
52860000	ADVERTISING	0000	\$79,000	\$0	\$79,000
TOTAL PURCHASED SERVICES			\$764,552	\$0	\$764,552
53110000	GENERAL OFFICE SUPPLIES	0000	\$5,000	\$0	\$5,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$47,610	\$0	\$47,610
53900000	OTHER MATERIALS & SUPP	0000	\$25,000	\$0	\$25,000
TOTAL SUPPLIES			\$77,610	\$0	\$77,610
54331000	BLDG-GENERAL CONTRACTS	0000	\$327,455	\$0	\$327,455
54420000	OTH STR-DESIGN CONTRACTS	0000	\$35,000	\$0	\$35,000
54431000	OTH STR-GENERAL CONTRACTS	0000	\$239,948	\$0	\$239,948
54443000	OTH STR-PAVING CONTRACT	0000	\$10,000	\$0	\$10,000
54528000	EQUIP-VOICE COMMUNICATION	0000	\$480	\$0	\$480
54534000	PC/PRINTER EQUIPMENT	0000	\$12,250	\$0	\$12,250
54541000	AUTOS TRUCKS & BUSES	0000	\$7,200	\$0	\$7,200
54713000	PC SOFTWARE	0000	\$5,000	\$0	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$637,333	\$0	\$637,333
55120000	LICENSES & PERMIT COSTS	0000	\$505	\$0	\$505
55900000	OTHER EXPENSES	0000	\$20,000	\$0	\$20,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$20,505	\$0	\$20,505
REQUIREMENTS			\$1,500,000	\$0	\$1,500,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

210170-DNCR 2240 NC ZOO SPECIAL FUND BC 24814

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$1,500,000	\$0	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,500,000	\$0	\$1,500,000
RECEIPTS			\$1,500,000	\$0	\$1,500,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24816
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Aquariums

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$1,702,268
LESS ESTIMATED RECEIPTS	\$1,702,268
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

24816-Department of Natural and Cultural Resources - Aquariums

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
210190	DNCR 2865 AQM AQUARIUMS-ADMISSIONS BC 24816	\$1,702,268	\$0	\$1,702,268
Total REQUIREMENTS		\$1,702,268	\$0	\$1,702,268
RECEIPTS				
210190	DNCR 2865 AQM AQUARIUMS-ADMISSIONS BC 24816	\$1,702,268	\$0	\$1,702,268
Total RECEIPTS		\$1,702,268	\$0	\$1,702,268
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24816-Department of Natural and Cultural Resources - Aquariums

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$0	\$0	\$0
54331000	BLDG-GENERAL CONTRACTS	0000	\$402,268	\$0	\$402,268
TOTAL PROPERTY, PLANT & EQUIPMENT			\$402,268	\$0	\$402,268
55313000	LEASE PRINCIPAL PAYMENTS	0000	\$1,300,000	\$0	\$1,300,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,300,000	\$0	\$1,300,000
TOTAL REQUIREMENTS			\$1,702,268	\$0	\$1,702,268
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$1,702,268	\$0	\$1,702,268
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,702,268	\$0	\$1,702,268
TOTAL RECEIPTS			\$1,702,268	\$0	\$1,702,268
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	6.500	0.000	6.500
51210000	SPA-REG SALARIES	2000	-6.500	0.000	-6.500
TOTAL PERSONAL SERVICES			0.000	0.000	0.000
TOTAL POSITIONS			0.000	0.000	0.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24816-Department of Natural and Cultural Resources - Aquariums

210190-DNCR 2865 AQM AQUARIUMS-ADMISSIONS BC 24816

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$0	\$0	\$0
54331000	BLDG-GENERAL CONTRACTS	0000	\$402,268	\$0	\$402,268
TOTAL PROPERTY, PLANT & EQUIPMENT			\$402,268	\$0	\$402,268
55313000	LEASE PRINCIPAL PAYMENTS	0000	\$1,300,000	\$0	\$1,300,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,300,000	\$0	\$1,300,000
REQUIREMENTS			\$1,702,268	\$0	\$1,702,268
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$1,702,268	\$0	\$1,702,268
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,702,268	\$0	\$1,702,268
RECEIPTS			\$1,702,268	\$0	\$1,702,268
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	6.500	0.000	6.500
51210000	SPA-REG SALARIES	2000	(6.500)	0.000	(6.500)
TOTAL PERSONAL SERVICES			0.000	0.000	0.000
TOTAL POSITIONS			0.000	0.000	0.000

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24817
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$22,267,445
LESS ESTIMATED RECEIPTS	\$22,267,445
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
210200	DNCR 2802 DPR-LAND WATER CONS FUND BC 24817	\$2,500,000	\$0	\$2,500,000
210201	DNCR 2803 DPR RECREATIONAL TRAILS BC 24817	\$2,200,000	\$0	\$2,200,000
210202	DNCR 2804 DPR-TRAILS GRANTS BC 24817	\$67,445	\$0	\$67,445
210203	DNCR GREAT TRAILS PROGRAM BC 24817	\$12,500,000	\$0	\$12,500,000
210205	DNCR SALUDA GRADE BC 24817	\$5,000,000	\$0	\$5,000,000
Total REQUIREMENTS		\$22,267,445	\$0	\$22,267,445
RECEIPTS				
210200	DNCR 2802 DPR-LAND WATER CONS FUND BC 24817	\$2,500,000	\$0	\$2,500,000
210201	DNCR 2803 DPR RECREATIONAL TRAILS BC 24817	\$2,200,000	\$0	\$2,200,000
210202	DNCR 2804 DPR-TRAILS GRANTS BC 24817	\$67,445	\$0	\$67,445
210203	DNCR GREAT TRAILS PROGRAM BC 24817	\$12,500,000	\$0	\$12,500,000
210205	DNCR SALUDA GRADE BC 24817	\$5,000,000	\$0	\$5,000,000
Total RECEIPTS		\$22,267,445	\$0	\$22,267,445
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
210202	DNCR 2804 DPR-TRAILS GRANTS BC 24817	1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$46,000	\$0	\$46,000
51310000	REG(N S) TEMP WAGES	2000	\$4,645	\$0	\$4,645
51510000	SOCIAL SEC CONTRIB	2000	\$3,874	\$0	\$3,874
51520000	REG RETIRE CONTRIB	2000	\$10,529	\$0	\$10,529
51560000	MED INS CONTRIB	2000	\$7,397	\$0	\$7,397
51651000	COMPENSATION TO BOARD MEM	0000	\$500	\$0	\$500
TOTAL PERSONAL SERVICES			\$72,945	\$0	\$72,945
52181000	FOOD SER AGREEMENT	0000	\$500	\$0	\$500
52590000	RENT/LEASE OTHER PROPERTY	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$1,000	\$0	\$1,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,000	\$0	\$2,000
52850000	PRINT BIND DUPLICATE	0000	\$1,500	\$0	\$1,500
52930000	REGISTRATION FEES	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$9,000	\$0	\$9,000
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$1,000	\$0	\$1,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$500	\$0	\$500
55900000	OTHER EXPENSES	0000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
56400050	DPR GRANTS - GOVERNMENTAL	0000	\$3,106,868	\$0	\$3,106,868

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56600188	GOV GREAT TRAILS PROGRAM	0000	\$3,125,000	\$0	\$3,125,000
56900301	GRANTS RESERVE	0000	\$20,632	\$0	\$20,632
56E00074	NGO-DPR GRANTS	0000	\$556,000	\$0	\$556,000
56G00226	NGO GREAT TRAILS PROGRAM	0000	\$9,250,000	\$0	\$9,250,000
56G00750	CONSERVING CAROL SALUDA G	0000	\$5,000,000	\$0	\$5,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$21,058,500	\$0	\$21,058,500
57100085	RESERVE FOR ADMIN	0000	\$125,000	\$0	\$125,000
TOTAL RESERVES			\$125,000	\$0	\$125,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,000,000	\$0	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,000,000	\$0	\$1,000,000
TOTAL REQUIREMENTS			\$22,267,445	\$0	\$22,267,445
RECEIPTS					
48049000	SFRF RECOVERY RESERVE TRANSFER IN	0000	\$17,500,000	\$0	\$17,500,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,000,000	\$0	\$1,000,000
48800000	FEDERAL GRANT TRANSFER IN	3000	\$2,500,000	\$0	\$2,500,000
48S00001	STATE CAPITAL INFRASTRUCTURE FUND	2022	\$67,445	\$0	\$67,445
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$1,200,000	\$0	\$1,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$22,267,445	\$0	\$22,267,445
TOTAL RECEIPTS			\$22,267,445	\$0	\$22,267,445
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

POSITION COUNTS

REQUIREMENTS				
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000
TOTAL PERSONAL SERVICES			1.000	0.000
TOTAL POSITIONS			1.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

210200-DNCR 2802 DPR-LAND WATER CONS FUND BC 24817

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56400050	DPR GRANTS - GOVERNMENTAL	0000	\$2,500,000	\$0	\$2,500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$2,500,000	\$0	\$2,500,000
REQUIREMENTS			\$2,500,000	\$0	\$2,500,000
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3000	\$2,500,000	\$0	\$2,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,500,000	\$0	\$2,500,000
RECEIPTS			\$2,500,000	\$0	\$2,500,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

210201-DNCR 2803 DPR RECREATIONAL TRAILS BC 24817

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$4,645	\$0	\$4,645
51510000	SOCIAL SEC CONTRIB	2000	\$355	\$0	\$355
51651000	COMPENSATION TO BOARD MEM	0000	\$500	\$0	\$500
TOTAL PERSONAL SERVICES			\$5,500	\$0	\$5,500
52181000	FOOD SER AGREEMENT	0000	\$500	\$0	\$500
52590000	RENT/LEASE OTHER PROPERTY	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$1,000	\$0	\$1,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,000	\$0	\$2,000
52850000	PRINT BIND DUPLICATE	0000	\$1,500	\$0	\$1,500
52930000	REGISTRATION FEES	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$9,000	\$0	\$9,000
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$1,000	\$0	\$1,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$500	\$0	\$500
55900000	OTHER EXPENSES	0000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
56400050	DPR GRANTS - GOVERNMENTAL	0000	\$606,868	\$0	\$606,868
56900301	GRANTS RESERVE	0000	\$20,632	\$0	\$20,632
56E00074	NGO-DPR GRANTS	0000	\$556,000	\$0	\$556,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

210201-DNCR 2803 DPR RECREATIONAL TRAILS BC 24817

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL AID AND PUBLIC ASSISTANCE			\$1,183,500	\$0	\$1,183,500
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,000,000	\$0	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,000,000	\$0	\$1,000,000
REQUIREMENTS			\$2,200,000	\$0	\$2,200,000
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,000,000	\$0	\$1,000,000
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$1,200,000	\$0	\$1,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,200,000	\$0	\$2,200,000
RECEIPTS			\$2,200,000	\$0	\$2,200,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

210202-DNCR 2804 DPR-TRAILS GRANTS BC 24817

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$46,000	\$0	\$46,000
51510000	SOCIAL SEC CONTRIB	2000	\$3,519	\$0	\$3,519
51520000	REG RETIRE CONTRIB	2000	\$10,529	\$0	\$10,529
51560000	MED INS CONTRIB	2000	\$7,397	\$0	\$7,397
TOTAL PERSONAL SERVICES			\$67,445	\$0	\$67,445
REQUIREMENTS			\$67,445	\$0	\$67,445
RECEIPTS					
48S00001	STATE CAPITAL INFRASTRUCTURE FUND	2022	\$67,445	\$0	\$67,445
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$67,445	\$0	\$67,445
RECEIPTS			\$67,445	\$0	\$67,445
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

210203-DNCR GREAT TRAILS PROGRAM BC 24817

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56600188	GOV GREAT TRAILS PROGRAM	0000	\$3,125,000	\$0	\$3,125,000
56G00226	NGO GREAT TRAILS PROGRAM	0000	\$9,250,000	\$0	\$9,250,000
TOTAL AID AND PUBLIC ASSISTANCE			\$12,375,000	\$0	\$12,375,000
57100085	RESERVE FOR ADMIN	0000	\$125,000	\$0	\$125,000
TOTAL RESERVES			\$125,000	\$0	\$125,000
REQUIREMENTS			\$12,500,000	\$0	\$12,500,000
RECEIPTS					
48049000	SFRF RECOVERY RESERVE TRANSFER IN	0000	\$12,500,000	\$0	\$12,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$12,500,000	\$0	\$12,500,000
RECEIPTS			\$12,500,000	\$0	\$12,500,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

210205-DNCR SALUDA GRADE BC 24817

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56G00750	CONSERVING CAROL SALUDA G	0000	\$5,000,000	\$0	\$5,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$5,000,000	\$0	\$5,000,000
REQUIREMENTS			\$5,000,000	\$0	\$5,000,000
RECEIPTS					
48049000	SFRF RECOVERY RESERVE TRANSFER IN	0000	\$5,000,000	\$0	\$5,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,000,000	\$0	\$5,000,000
RECEIPTS			\$5,000,000	\$0	\$5,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24818
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Clean Water Management Trust Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$32,482,496
LESS ESTIMATED RECEIPTS	\$32,548,643
CHANGE IN FUND BALANCE	\$66,147

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

24818-Department of Natural and Cultural Resources - Clean Water Management Trust Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
210210	DNCR 2002 CLEAN WATER TRUST GRANTS BC 24818	\$32,383,853	\$0	\$32,383,853
210212	DNCR 2007 LWS-CWMTF STEWARDSHIP OPERATING BC 24818	\$98,643	\$0	\$98,643
Total REQUIREMENTS		\$32,482,496	\$0	\$32,482,496
RECEIPTS				
210210	DNCR 2002 CLEAN WATER TRUST GRANTS BC 24818	\$32,450,000	\$0	\$32,450,000
210212	DNCR 2007 LWS-CWMTF STEWARDSHIP OPERATING BC 24818	\$98,643	\$0	\$98,643
Total RECEIPTS		\$32,548,643	\$0	\$32,548,643
CHANGE IN FUND BALANCE		\$66,147	\$0	\$66,147

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24818-Department of Natural and Cultural Resources - Clean Water Management Trust Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199016	MISC-LAND IMPROVMNT STUDY	0000	\$98,643	\$0	\$98,643
TOTAL PURCHASED SERVICES			\$98,643	\$0	\$98,643
56400047	GRANTS - CWMTF	0000	\$6,789,635	\$0	\$6,789,635
56E00075	NGO-CWMTF GRANTS	0000	\$25,380,801	\$0	\$25,380,801
TOTAL AID AND PUBLIC ASSISTANCE			\$32,170,436	\$0	\$32,170,436
57100085	RESERVE FOR ADMIN	0000	\$115,274	\$0	\$115,274
TOTAL RESERVES			\$115,274	\$0	\$115,274
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$98,143	\$0	\$98,143
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$98,143	\$0	\$98,143
TOTAL REQUIREMENTS			\$32,482,496	\$0	\$32,482,496
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$500	\$0	\$500
TOTAL SALES SERVICES & RENTALS			\$500	\$0	\$500
45900000	OTHER LIC FEES/PERMITS	0000	\$4,450,000	\$0	\$4,450,000
TOTAL FEES, LICENSES & FINES			\$4,450,000	\$0	\$4,450,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$28,098,143	\$0	\$28,098,143
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$28,098,143	\$0	\$28,098,143
TOTAL RECEIPTS			\$32,548,643	\$0	\$32,548,643
CHANGE IN FUND BALANCE			\$66,147	\$0	\$66,147

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24818-Department of Natural and Cultural Resources - Clean Water Management Trust Fund

210210-DNCR 2002 CLEAN WATER TRUST GRANTS BC 24818

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56400047	GRANTS - CWMTF	0000	\$6,789,635	\$0	\$6,789,635
56E00075	NGO-CWMTF GRANTS	0000	\$25,380,801	\$0	\$25,380,801
TOTAL AID AND PUBLIC ASSISTANCE			\$32,170,436	\$0	\$32,170,436
57100085	RESERVE FOR ADMIN	0000	\$115,274	\$0	\$115,274
TOTAL RESERVES			\$115,274	\$0	\$115,274
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$98,143	\$0	\$98,143
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$98,143	\$0	\$98,143
REQUIREMENTS			\$32,383,853	\$0	\$32,383,853
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$4,450,000	\$0	\$4,450,000
TOTAL FEES, LICENSES & FINES			\$4,450,000	\$0	\$4,450,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$28,000,000	\$0	\$28,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$28,000,000	\$0	\$28,000,000
RECEIPTS			\$32,450,000	\$0	\$32,450,000
CHANGE IN FUND BALANCE			\$66,147	\$0	\$66,147

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24818-Department of Natural and Cultural Resources - Clean Water Management Trust Fund

210212-DNCR 2007 LWS-CWMTF STEWARDSHIP OPERATING BC 24818

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199016	MISC-LAND IMPROVMNT STUDY	0000	\$98,643	\$0	\$98,643
TOTAL PURCHASED SERVICES			\$98,643	\$0	\$98,643
REQUIREMENTS			\$98,643	\$0	\$98,643
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$500	\$0	\$500
TOTAL SALES SERVICES & RENTALS			\$500	\$0	\$500
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$98,143	\$0	\$98,143
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$98,143	\$0	\$98,143
RECEIPTS			\$98,643	\$0	\$98,643
CHANGE IN FUND BALANCE			\$0	\$0	\$0

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 24820
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - DPR-PARTF (PARKS & RECREATION TRUST FUND)

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$30,549,654
LESS ESTIMATED RECEIPTS	\$30,769,505
CHANGE IN FUND BALANCE	\$219,851

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

24820-Department of Natural and Cultural Resources - DPR-PARTF (PARKS & RECREATION TRUST FUND)

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
210230	DNCR 2235 DPR-PARKS&REC TRUST FUND BC 24820	\$30,425,149	\$0	\$30,425,149
210232	DNCR 2237 PARTF GRANTS (SCIF) BC 24820	\$124,505	\$0	\$124,505
Total REQUIREMENTS		\$30,549,654	\$0	\$30,549,654
RECEIPTS				
210230	DNCR 2235 DPR-PARKS&REC TRUST FUND BC 24820	\$30,645,000	\$0	\$30,645,000
210232	DNCR 2237 PARTF GRANTS (SCIF) BC 24820	\$124,505	\$0	\$124,505
Total RECEIPTS		\$30,769,505	\$0	\$30,769,505
CHANGE IN FUND BALANCE		\$219,851	\$0	\$219,851

Position Counts

REQUIREMENTS				
210230	DNCR 2235 DPR-PARKS&REC TRUST FUND BC 24820	1.000	0.000	1.000
210232	DNCR 2237 PARTF GRANTS (SCIF) BC 24820	1.000	0.000	1.000
TOTAL POSITIONS		2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

24820-Department of Natural and Cultural Resources - DPR-PARTF (PARKS & RECREATION TRUST FUND)

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$126,000	\$0	\$126,000
51510000	SOCIAL SEC CONTRIB	2000	\$9,639	\$0	\$9,639
51520000	REG RETIRE CONTRIB	2000	\$28,841	\$0	\$28,841
51560000	MED INS CONTRIB	2000	\$14,038	\$0	\$14,038
TOTAL PERSONAL SERVICES			\$178,518	\$0	\$178,518
52199000	MISC CONTRACTUAL SERVICES	0000	\$701,136	\$0	\$701,136
TOTAL PURCHASED SERVICES			\$701,136	\$0	\$701,136
56400048	PARK/REC TRUST FUND GRANT	0000	\$19,079,521	\$0	\$19,079,521
56400049	PARTF GRANTS LOCAL GOVMNT	0000	\$8,344,134	\$0	\$8,344,134
56500170	COASTAL MANAGEMENT	0000	\$187,856	\$0	\$187,856
56600121	GRANTS IN AID NC FOREST SERVICE	0000	\$145,776	\$0	\$145,776
TOTAL AID AND PUBLIC ASSISTANCE			\$27,757,287	\$0	\$27,757,287
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,912,713	\$0	\$1,912,713
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,912,713	\$0	\$1,912,713
TOTAL REQUIREMENTS			\$30,549,654	\$0	\$30,549,654
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$1,645,000	\$0	\$1,645,000
TOTAL FEES, LICENSES & FINES			\$1,645,000	\$0	\$1,645,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$28,000,000	\$0	\$28,000,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,000,000	\$0	\$1,000,000
48S00001	STATE CAPITAL INFRASTRUCTURE FUND	2022	\$124,505	\$0	\$124,505
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$29,124,505	\$0	\$29,124,505

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
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24820-Department of Natural and Cultural Resources - DPR-PARTF (PARKS & RECREATION TRUST FUND)

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL RECEIPTS			\$30,769,505	\$0	\$30,769,505
CHANGE IN FUND BALANCE			\$219,851	\$0	\$219,851
POSITION COUNTS					
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24820-Department of Natural and Cultural Resources - DPR-PARTF (PARKS & RECREATION TRUST FUND)

210230-DNCR 2235 DPR-PARKS&REC TRUST FUND BC 24820

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$36,000	\$0	\$36,000
51510000	SOCIAL SEC CONTRIB	2000	\$2,754	\$0	\$2,754
51520000	REG RETIRE CONTRIB	2000	\$8,240	\$0	\$8,240
51560000	MED INS CONTRIB	2000	\$7,019	\$0	\$7,019
TOTAL PERSONAL SERVICES			\$54,013	\$0	\$54,013
52199000	MISC CONTRACTUAL SERVICES	0000	\$701,136	\$0	\$701,136
TOTAL PURCHASED SERVICES			\$701,136	\$0	\$701,136
56400048	PARK/REC TRUST FUND GRANT	0000	\$19,079,521	\$0	\$19,079,521
56400049	PARTF GRANTS LOCAL GOVMNT	0000	\$8,344,134	\$0	\$8,344,134
56500170	COASTAL MANAGEMENT	0000	\$187,856	\$0	\$187,856
56600121	GRANTS IN AID NC FOREST SERVICE	0000	\$145,776	\$0	\$145,776
TOTAL AID AND PUBLIC ASSISTANCE			\$27,757,287	\$0	\$27,757,287
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,912,713	\$0	\$1,912,713
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,912,713	\$0	\$1,912,713
REQUIREMENTS			\$30,425,149	\$0	\$30,425,149
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$1,645,000	\$0	\$1,645,000
TOTAL FEES, LICENSES & FINES			\$1,645,000	\$0	\$1,645,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$28,000,000	\$0	\$28,000,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,000,000	\$0	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$29,000,000	\$0	\$29,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
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210230-DNCR 2235 DPR-PARKS&REC TRUST FUND BC 24820

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
RECEIPTS			\$30,645,000	\$0	\$30,645,000
CHANGE IN FUND BALANCE			\$219,851	\$0	\$219,851
Position Counts					
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

24820-Department of Natural and Cultural Resources - DPR-PARTF (PARKS & RECREATION TRUST FUND)

210232-DNCR 2237 PARTF GRANTS (SCIF) BC 24820

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$90,000	\$0	\$90,000
51510000	SOCIAL SEC CONTRIB	2000	\$6,885	\$0	\$6,885
51520000	REG RETIRE CONTRIB	2000	\$20,601	\$0	\$20,601
51560000	MED INS CONTRIB	2000	\$7,019	\$0	\$7,019
TOTAL PERSONAL SERVICES			\$124,505	\$0	\$124,505
REQUIREMENTS			\$124,505	\$0	\$124,505
RECEIPTS					
48S00001	STATE CAPITAL INFRASTRUCTURE FUND	2022	\$124,505	\$0	\$124,505
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$124,505	\$0	\$124,505
RECEIPTS			\$124,505	\$0	\$124,505
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 54800
CAMPUS/AGENCY NAME: Dept of Natural and Cultural Resources - Historic Sites Gift Shops

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$61,088
LESS ESTIMATED RECEIPTS	\$61,088
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

54800-Dept of Natural and Cultural Resources - Historic Sites Gift Shops

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
500652	DNCR 5241 HISTORIC SITE SALES BC 54800	\$61,088	\$0	\$61,088
Total REQUIREMENTS		\$61,088	\$0	\$61,088
RECEIPTS				
500652	DNCR 5241 HISTORIC SITE SALES BC 54800	\$61,088	\$0	\$61,088
Total RECEIPTS		\$61,088	\$0	\$61,088
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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Summary By Account
Biennium 2023-25

54800-Dept of Natural and Cultural Resources - Historic Sites Gift Shops

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,500	\$0	\$3,500
TOTAL PURCHASED SERVICES			\$3,500	\$0	\$3,500
53290000	OTHER FACILITY & HARDWARE	0000	\$3,983	\$0	\$3,983
53800000	PURCHASES FOR RESALE	0000	\$51,229	\$0	\$51,229
53800016	PFR-FOOD	0000	\$2,376	\$0	\$2,376
TOTAL SUPPLIES			\$57,588	\$0	\$57,588
TOTAL REQUIREMENTS			\$61,088	\$0	\$61,088
RECEIPTS					
44150000	FOOD & VENDING SVC	0000	\$3,743	\$0	\$3,743
44390000	OTH SALES OF GOODS	0000	\$57,345	\$0	\$57,345
TOTAL SALES SERVICES & RENTALS			\$61,088	\$0	\$61,088
TOTAL RECEIPTS			\$61,088	\$0	\$61,088
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

54800-Dept of Natural and Cultural Resources - Historic Sites Gift Shops

500652-DNCR 5241 HISTORIC SITE SALES BC 54800

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,500	\$0	\$3,500
TOTAL PURCHASED SERVICES			\$3,500	\$0	\$3,500
53290000	OTHER FACILITY & HARDWARE	0000	\$3,983	\$0	\$3,983
53800000	PURCHASES FOR RESALE	0000	\$51,229	\$0	\$51,229
53800016	PFR-FOOD	0000	\$2,376	\$0	\$2,376
TOTAL SUPPLIES			\$57,588	\$0	\$57,588
REQUIREMENTS			\$61,088	\$0	\$61,088
RECEIPTS					
44150000	FOOD & VENDING SVC	0000	\$3,743	\$0	\$3,743
44390000	OTH SALES OF GOODS	0000	\$57,345	\$0	\$57,345
TOTAL SALES SERVICES & RENTALS			\$61,088	\$0	\$61,088
RECEIPTS			\$61,088	\$0	\$61,088
CHANGE IN FUND BALANCE			\$0	\$0	\$0

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 54801
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - USS North Carolina Battleship Commission

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$2,272,071
LESS ESTIMATED RECEIPTS	\$2,207,796
CHANGE IN FUND BALANCE	(\$64,275)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

54801-Department of Natural and Cultural Resources - USS North Carolina Battleship Commission

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
500655	DNCR 5500 BATTLESHIP PAYROLL BC 54801	\$2,272,071	\$0	\$2,272,071
Total REQUIREMENTS		\$2,272,071	\$0	\$2,272,071
RECEIPTS				
500655	DNCR 5500 BATTLESHIP PAYROLL BC 54801	\$2,207,796	\$0	\$2,207,796
Total RECEIPTS		\$2,207,796	\$0	\$2,207,796
CHANGE IN FUND BALANCE		(\$64,275)	\$0	(\$64,275)

Position Counts

REQUIREMENTS				
500655	DNCR 5500 BATTLESHIP PAYROLL BC 54801	26.000	0.000	26.000
TOTAL POSITIONS		26.000	0.000	26.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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54801-Department of Natural and Cultural Resources - USS North Carolina Battleship Commission

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	\$269,059	\$0	\$269,059
51210000	SPA-REG SALARIES	2000	\$1,166,833	\$0	\$1,166,833
51220000	SPA TIME LIMITED SAL	2000	\$16,658	\$0	\$16,658
51310000	REG(N S) TEMP WAGES	2000	\$95,000	\$0	\$95,000
51460000	EPA&SPA-LONGVTY PAY	2000	\$17,688	\$0	\$17,688
51510000	SOCIAL SEC CONTRIB	2000	\$118,470	\$0	\$118,470
51520000	REG RETIRE CONTRIB	2000	\$335,041	\$0	\$335,041
51560000	MED INS CONTRIB	2000	\$192,322	\$0	\$192,322
TOTAL PERSONAL SERVICES			\$2,211,071	\$0	\$2,211,071
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$61,000	\$0	\$61,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$61,000	\$0	\$61,000
TOTAL REQUIREMENTS			\$2,272,071	\$0	\$2,272,071
RECEIPTS					
58300216	REIMB-BATTLESHIP	0000	\$2,207,796	\$0	\$2,207,796
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,207,796	\$0	\$2,207,796
TOTAL RECEIPTS			\$2,207,796	\$0	\$2,207,796
CHANGE IN FUND BALANCE			(\$64,275)	\$0	(\$64,275)

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	2.000	0.000	2.000
51210000	SPA-REG SALARIES	2000	24.000	0.000	24.000
TOTAL PERSONAL SERVICES			26.000	0.000	26.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
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POSITION COUNTS

REQUIREMENTS

TOTAL POSITIONS

26.000	0.000	26.000
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Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

54801-Department of Natural and Cultural Resources - USS North Carolina Battleship Commission

500655-DNCR 5500 BATTLESHIP PAYROLL BC 54801

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	\$269,059	\$0	\$269,059
51210000	SPA-REG SALARIES	2000	\$1,166,833	\$0	\$1,166,833
51220000	SPA TIME LIMITED SAL	2000	\$16,658	\$0	\$16,658
51310000	REG(N S) TEMP WAGES	2000	\$95,000	\$0	\$95,000
51460000	EPA&SPA-LONGVTY PAY	2000	\$17,688	\$0	\$17,688
51510000	SOCIAL SEC CONTRIB	2000	\$118,470	\$0	\$118,470
51520000	REG RETIRE CONTRIB	2000	\$335,041	\$0	\$335,041
51560000	MED INS CONTRIB	2000	\$192,322	\$0	\$192,322
TOTAL PERSONAL SERVICES			\$2,211,071	\$0	\$2,211,071
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$61,000	\$0	\$61,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$61,000	\$0	\$61,000
REQUIREMENTS			\$2,272,071	\$0	\$2,272,071
RECEIPTS					
58300216	REIMB-BATTLESHIP	0000	\$2,207,796	\$0	\$2,207,796
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,207,796	\$0	\$2,207,796
RECEIPTS			\$2,207,796	\$0	\$2,207,796
CHANGE IN FUND BALANCE			(\$64,275)	\$0	(\$64,275)

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	2.000	0.000	2.000
51210000	SPA-REG SALARIES	2000	24.000	0.000	24.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	26.000	0.000	26.000
TOTAL POSITIONS	26.000	0.000	26.000

STATE OF NORTH CAROLINA
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The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 54803
CAMPUS/AGENCY NAME: Dept of Natural and Cultural Resources - NCTM Enterprise Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$666,827
LESS ESTIMATED RECEIPTS	\$666,827
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

54803-Dept of Natural and Cultural Resources - NCTM Enterprise Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
500653	DNCR 5300 TRANSPORTATION MUS SPEC FUND BC 54803	\$666,827	\$0	\$666,827
Total REQUIREMENTS		\$666,827	\$0	\$666,827
RECEIPTS				
500653	DNCR 5300 TRANSPORTATION MUS SPEC FUND BC 54803	\$666,827	\$0	\$666,827
Total RECEIPTS		\$666,827	\$0	\$666,827
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
500653	DNCR 5300 TRANSPORTATION MUS SPEC FUND BC 54803	5.925	0.000	5.925
TOTAL POSITIONS		5.925	0.000	5.925

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Summary By Account
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54803-Dept of Natural and Cultural Resources - NCTM Enterprise Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$233,989	\$0	\$233,989
51310000	REG(N S) TEMP WAGES	2000	\$50,000	\$0	\$50,000
51410000	OT PAY	2000	\$3,200	\$0	\$3,200
51410001	STRAIGHT-TIME OT	2000	\$400	\$0	\$400
51420000	HOLIDAY PAY	2000	\$2,400	\$0	\$2,400
51460000	EPA&SPA-LONGVTY PAY	2000	\$8,350	\$0	\$8,350
51510000	SOCIAL SEC CONTRIB	2000	\$38,755	\$0	\$38,755
51520000	REG RETIRE CONTRIB	2000	\$51,656	\$0	\$51,656
51560000	MED INS CONTRIB	2000	\$38,901	\$0	\$38,901
51576000	FLEXIBLE SPENDING SVG ACCT	0000	\$19	\$0	\$19
TOTAL PERSONAL SERVICES			\$427,670	\$0	\$427,670
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$10,000	\$0	\$10,000
52183000	LABORATORY SER AGREEMENT	0000	\$4,118	\$0	\$4,118
52184000	JANITORIAL SER AGREEMENT	0000	\$5,000	\$0	\$5,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$2,299	\$0	\$2,299
52186000	SECURITY SERVICE AGREE	0000	\$19,692	\$0	\$19,692
52210000	ENRG SER -ELECTRICAL	0000	\$70,437	\$0	\$70,437
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$13,000	\$0	\$13,000
52230000	ENRG SER -WATER & SEWER	0000	\$10,467	\$0	\$10,467
52310000	REPAIRS-BUILDINGS	0000	\$10,950	\$0	\$10,950
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,839	\$0	\$1,839
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$4,323	\$0	\$4,323
52390000	REPAIRS-OTHER	0000	\$4,995	\$0	\$4,995

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54803-Dept of Natural and Cultural Resources - NCTM Enterprise Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52490000	MAINT AGREEMENT-OTHER	0000	\$14,370	\$0	\$14,370
52714000	TRANSP-GRND - IN STATE	0000	\$1,647	\$0	\$1,647
52721000	LODGING - IN STATE	0000	\$55	\$0	\$55
52724000	MEALS - IN STATE	0000	\$133	\$0	\$133
52811000	TELEPHONE SERVICE	0000	\$695	\$0	\$695
52840000	POSTAGE FREIGHT & DELIV	0000	\$371	\$0	\$371
52840003	POST FR&DEL-POSTAL METER	0000	\$5,000	\$0	\$5,000
52919000	OTHER INSURANCE	0000	\$1,214	\$0	\$1,214
TOTAL PURCHASED SERVICES			\$180,605	\$0	\$180,605
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,091	\$0	\$2,091
53150000	SECURITY & SAFETY SUPP	0000	\$544	\$0	\$544
53210000	JANITORIAL SUPPLIES	0000	\$2,500	\$0	\$2,500
53290000	OTHER FACILITY & HARDWARE	0000	\$35,178	\$0	\$35,178
53310000	GASOLINE	0000	\$2,055	\$0	\$2,055
53320000	DIESEL FUEL	0000	\$501	\$0	\$501
53340000	TIRES & TUBES	0000	\$372	\$0	\$372
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$300	\$0	\$300
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$595	\$0	\$595
53720000	EDUCATIONAL SUPPLIES	0000	\$1,292	\$0	\$1,292
53800000	PURCHASES FOR RESALE	0000	\$570	\$0	\$570
53900000	OTHER MATERIALS & SUPP	0000	\$3,558	\$0	\$3,558
TOTAL SUPPLIES			\$49,556	\$0	\$49,556
54539000	OTHER EQUIPMENT	0000	\$3,841	\$0	\$3,841

Office of State Budget And Management
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54803-Dept of Natural and Cultural Resources - NCTM Enterprise Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54541000	AUTOS TRUCKS & BUSES	0000	\$55	\$0	\$55
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,896	\$0	\$3,896
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$185	\$0	\$185
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$4,915	\$0	\$4,915
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,100	\$0	\$5,100
TOTAL REQUIREMENTS			\$666,827	\$0	\$666,827
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	0000	\$2,225	\$0	\$2,225
TOTAL INVESTMENT INCOME			\$2,225	\$0	\$2,225
44390000	OTH SALES OF GOODS	0000	\$10,000	\$0	\$10,000
44410000	RENTAL OF REAL PROPERTY	0000	\$15,289	\$0	\$15,289
TOTAL SALES SERVICES & RENTALS			\$25,289	\$0	\$25,289
45700000	GATE/ADMISSION FEES	0000	\$216,000	\$0	\$216,000
45900083	ACTIVITY/TOUR FEE	0000	\$22,313	\$0	\$22,313
TOTAL FEES, LICENSES & FINES			\$238,313	\$0	\$238,313
46200000	NONCAPITAL GIFTS	0000	\$400,000	\$0	\$400,000
TOTAL CONTRIBUTIONS & DONATIONS			\$400,000	\$0	\$400,000
47995000	OTHER MISC REV-GENERAL	0000	\$1,000	\$0	\$1,000
TOTAL MISCELLANEOUS			\$1,000	\$0	\$1,000
TOTAL RECEIPTS			\$666,827	\$0	\$666,827
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	5.925	0.000	5.925
TOTAL PERSONAL SERVICES			5.925	0.000	5.925
TOTAL POSITIONS			5.925	0.000	5.925

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

54803-Dept of Natural and Cultural Resources - NCTM Enterprise Fund

500653-DNCR 5300 TRANSPORTATION MUS SPEC FUND BC 54803

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$233,989	\$0	\$233,989
51310000	REG(N S) TEMP WAGES	2000	\$50,000	\$0	\$50,000
51410000	OT PAY	2000	\$3,200	\$0	\$3,200
51410001	STRAIGHT-TIME OT	2000	\$400	\$0	\$400
51420000	HOLIDAY PAY	2000	\$2,400	\$0	\$2,400
51460000	EPA&SPA-LONGVTY PAY	2000	\$8,350	\$0	\$8,350
51510000	SOCIAL SEC CONTRIB	2000	\$38,755	\$0	\$38,755
51520000	REG RETIRE CONTRIB	2000	\$51,656	\$0	\$51,656
51560000	MED INS CONTRIB	2000	\$38,901	\$0	\$38,901
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$19	\$0	\$19
TOTAL PERSONAL SERVICES			\$427,670	\$0	\$427,670
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$10,000	\$0	\$10,000
52183000	LABORATORY SER AGREEMENT	0000	\$4,118	\$0	\$4,118
52184000	JANITORIAL SER AGREEMENT	0000	\$5,000	\$0	\$5,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$2,299	\$0	\$2,299
52186000	SECURITY SERVICE AGREE	0000	\$19,692	\$0	\$19,692
52210000	ENRG SER -ELECTRICAL	0000	\$70,437	\$0	\$70,437
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$13,000	\$0	\$13,000
52230000	ENRG SER -WATER & SEWER	0000	\$10,467	\$0	\$10,467
52310000	REPAIRS-BUILDINGS	0000	\$10,950	\$0	\$10,950
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,839	\$0	\$1,839
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$4,323	\$0	\$4,323

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

500653-DNCR 5300 TRANSPORTATION MUS SPEC FUND BC 54803

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52390000	REPAIRS-OTHER	0000	\$4,995	\$0	\$4,995
52490000	MAINT AGREEMENT-OTHER	0000	\$14,370	\$0	\$14,370
52714000	TRANSP-GRND - IN STATE	0000	\$1,647	\$0	\$1,647
52721000	LODGING - IN STATE	0000	\$55	\$0	\$55
52724000	MEALS - IN STATE	0000	\$133	\$0	\$133
52811000	TELEPHONE SERVICE	0000	\$695	\$0	\$695
52840000	POSTAGE FREIGHT & DELIV	0000	\$371	\$0	\$371
52840003	POST FR&DEL-POSTAL METER	0000	\$5,000	\$0	\$5,000
52919000	OTHER INSURANCE	0000	\$1,214	\$0	\$1,214
TOTAL PURCHASED SERVICES			\$180,605	\$0	\$180,605
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,091	\$0	\$2,091
53150000	SECURITY & SAFETY SUPP	0000	\$544	\$0	\$544
53210000	JANITORIAL SUPPLIES	0000	\$2,500	\$0	\$2,500
53290000	OTHER FACILITY & HARDWARE	0000	\$35,178	\$0	\$35,178
53310000	GASOLINE	0000	\$2,055	\$0	\$2,055
53320000	DIESEL FUEL	0000	\$501	\$0	\$501
53340000	TIRES & TUBES	0000	\$372	\$0	\$372
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$300	\$0	\$300
53350001	MOT VEH REPL PRYS-NON-HWY	0000	\$595	\$0	\$595
53720000	EDUCATIONAL SUPPLIES	0000	\$1,292	\$0	\$1,292
53800000	PURCHASES FOR RESALE	0000	\$570	\$0	\$570
53900000	OTHER MATERIALS & SUPP	0000	\$3,558	\$0	\$3,558
TOTAL SUPPLIES			\$49,556	\$0	\$49,556

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

500653-DNCR 5300 TRANSPORTATION MUS SPEC FUND BC 54803

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54539000	OTHER EQUIPMENT	0000	\$3,841	\$0	\$3,841
54541000	AUTOS TRUCKS & BUSES	0000	\$55	\$0	\$55
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,896	\$0	\$3,896
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$185	\$0	\$185
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$4,915	\$0	\$4,915
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,100	\$0	\$5,100
REQUIREMENTS			\$666,827	\$0	\$666,827
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	0000	\$2,225	\$0	\$2,225
TOTAL INVESTMENT INCOME			\$2,225	\$0	\$2,225
44390000	OTH SALES OF GOODS	0000	\$10,000	\$0	\$10,000
44410000	RENTAL OF REAL PROPERTY	0000	\$15,289	\$0	\$15,289
TOTAL SALES SERVICES & RENTALS			\$25,289	\$0	\$25,289
45700000	GATE/ADMISSION FEES	0000	\$216,000	\$0	\$216,000
45900083	ACTIVITY/TOUR FEE	0000	\$22,313	\$0	\$22,313
TOTAL FEES, LICENSES & FINES			\$238,313	\$0	\$238,313
46200000	NONCAPITAL GIFTS	0000	\$400,000	\$0	\$400,000
TOTAL CONTRIBUTIONS & DONATIONS			\$400,000	\$0	\$400,000
47995000	OTHER MISC REV-GENERAL	0000	\$1,000	\$0	\$1,000
TOTAL MISCELLANEOUS			\$1,000	\$0	\$1,000
RECEIPTS			\$666,827	\$0	\$666,827
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	5.925	0.000	5.925
TOTAL PERSONAL SERVICES			5.925	0.000	5.925
TOTAL POSITIONS			5.925	0.000	5.925

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 54804
CAMPUS/AGENCY NAME: Dept of Natural and Cultural Resources - Roanoke Island Enterprise

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$1,550,544
LESS ESTIMATED RECEIPTS	\$1,012,693
CHANGE IN FUND BALANCE	(\$537,851)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

54804-Dept of Natural and Cultural Resources - Roanoke Island Enterprise

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
500658	DNCR 5800 HISTORIC ROANOKE ISLAND FUND BC 54804	\$1,550,544	\$0	\$1,550,544
Total REQUIREMENTS		\$1,550,544	\$0	\$1,550,544
RECEIPTS				
500658	DNCR 5800 HISTORIC ROANOKE ISLAND FUND BC 54804	\$1,012,693	\$0	\$1,012,693
Total RECEIPTS		\$1,012,693	\$0	\$1,012,693
CHANGE IN FUND BALANCE		(\$537,851)	\$0	(\$537,851)

Position Counts

REQUIREMENTS				
500658	DNCR 5800 HISTORIC ROANOKE ISLAND FUND BC 54804	13.000	0.000	13.000
TOTAL POSITIONS		13.000	0.000	13.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

54804-Dept of Natural and Cultural Resources - Roanoke Island Enterprise

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	\$532,452	\$0	\$532,452
51310000	REG(N S) TEMP WAGES	2000	\$122,128	\$0	\$122,128
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,163	\$0	\$1,163
51510000	SOCIAL SEC CONTRIB	2000	\$49,784	\$0	\$49,784
51520000	REG RETIRE CONTRIB	2000	\$127,259	\$0	\$127,259
51560000	MED INS CONTRIB	2000	\$100,823	\$0	\$100,823
51631000	WRKER COMP-MED PAYMENTS	0000	\$1,000	\$0	\$1,000
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$1,000	\$0	\$1,000
51639000	OTHER WORKERS COMP COSTS	0000	\$1,500	\$0	\$1,500
TOTAL PERSONAL SERVICES			\$937,109	\$0	\$937,109
52187000	PEST CONTROL AGREEMENT	0000	\$5,000	\$0	\$5,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$156,534	\$0	\$156,534
52210000	ENRG SER -ELECTRICAL	0000	\$64,500	\$0	\$64,500
52230000	ENRG SER -WATER & SEWER	0000	\$17,000	\$0	\$17,000
52310000	REPAIRS-BUILDINGS	0000	\$8,000	\$0	\$8,000
52310001	REP BLDG-AC SYSTEMS	0000	\$5,000	\$0	\$5,000
52390000	REPAIRS-OTHER	0000	\$70,325	\$0	\$70,325
52490000	MAINT AGREEMENT-OTHER	0000	\$6,256	\$0	\$6,256
52714000	TRANSP-GRND - IN STATE	0000	\$5,570	\$0	\$5,570
52721000	LODGING - IN STATE	0000	\$5,624	\$0	\$5,624
52724000	MEALS - IN STATE	0000	\$5,579	\$0	\$5,579
52727000	MISC - IN STATE	0000	\$5,185	\$0	\$5,185
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$5,300	\$0	\$5,300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

54804-Dept of Natural and Cultural Resources - Roanoke Island Enterprise

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52811000	TELEPHONE SERVICE	0000	\$2,500	\$0	\$2,500
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,675	\$0	\$5,675
52850000	PRINT BIND DUPLICATE	0000	\$2,500	\$0	\$2,500
52860000	ADVERTISING	0000	\$96,792	\$0	\$96,792
52911000	PROPERTY-INSURANCE	0000	\$40,000	\$0	\$40,000
52919000	OTHER INSURANCE	0000	\$12,734	\$0	\$12,734
TOTAL PURCHASED SERVICES			\$520,074	\$0	\$520,074
53110000	GENERAL OFFICE SUPPLIES	0000	\$6,375	\$0	\$6,375
53310000	GASOLINE	0000	\$2,708	\$0	\$2,708
53320000	DIESEL FUEL	0000	\$6,700	\$0	\$6,700
53360000	OTHER FUELS	0000	\$6,000	\$0	\$6,000
53800000	PURCHASES FOR RESALE	0000	\$5,000	\$0	\$5,000
53900000	OTHER MATERIALS & SUPP	0000	\$37,592	\$0	\$37,592
TOTAL SUPPLIES			\$64,375	\$0	\$64,375
54539000	OTHER EQUIPMENT	0000	\$7,264	\$0	\$7,264
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,264	\$0	\$7,264
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,622	\$0	\$5,622
55890000	OTHER ADMIN EXPENSE	0000	\$6,100	\$0	\$6,100
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$10,000	\$0	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$21,722	\$0	\$21,722
TOTAL REQUIREMENTS			\$1,550,544	\$0	\$1,550,544
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	0000	\$15,000	\$0	\$15,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

54804-Dept of Natural and Cultural Resources - Roanoke Island Enterprise

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL INVESTMENT INCOME			\$15,000	\$0	\$15,000
44190000	OTHER SALES & SERVICES	0000	\$125,000	\$0	\$125,000
44410000	RENTAL OF REAL PROPERTY	0000	\$75,000	\$0	\$75,000
TOTAL SALES SERVICES & RENTALS			\$200,000	\$0	\$200,000
45700000	GATE/ADMISSION FEES	0000	\$354,533	\$0	\$354,533
TOTAL FEES, LICENSES & FINES			\$354,533	\$0	\$354,533
46200000	NONCAPITAL GIFTS	0000	\$406,160	\$0	\$406,160
TOTAL CONTRIBUTIONS & DONATIONS			\$406,160	\$0	\$406,160
47995000	OTHER MISC REV-GENERAL	0000	\$22,000	\$0	\$22,000
TOTAL MISCELLANEOUS			\$22,000	\$0	\$22,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$15,000	\$0	\$15,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$15,000	\$0	\$15,000
TOTAL RECEIPTS			\$1,012,693	\$0	\$1,012,693
CHANGE IN FUND BALANCE			(\$537,851)	\$0	(\$537,851)

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	13.000	0.000	13.000
TOTAL PERSONAL SERVICES			13.000	0.000	13.000
TOTAL POSITIONS			13.000	0.000	13.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

54804-Dept of Natural and Cultural Resources - Roanoke Island Enterprise

500658-DNCR 5800 HISTORIC ROANOKE ISLAND FUND BC 54804

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	\$532,452	\$0	\$532,452
51310000	REG(N S) TEMP WAGES	2000	\$122,128	\$0	\$122,128
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,163	\$0	\$1,163
51510000	SOCIAL SEC CONTRIB	2000	\$49,784	\$0	\$49,784
51520000	REG RETIRE CONTRIB	2000	\$127,259	\$0	\$127,259
51560000	MED INS CONTRIB	2000	\$100,823	\$0	\$100,823
51631000	WRKER COMP-MED PAYMENTS	0000	\$1,000	\$0	\$1,000
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$1,000	\$0	\$1,000
51639000	OTHER WORKERS COMP COSTS	0000	\$1,500	\$0	\$1,500
TOTAL PERSONAL SERVICES			\$937,109	\$0	\$937,109
52187000	PEST CONTROL AGREEMENT	0000	\$5,000	\$0	\$5,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$156,534	\$0	\$156,534
52210000	ENRG SER -ELECTRICAL	0000	\$64,500	\$0	\$64,500
52230000	ENRG SER -WATER & SEWER	0000	\$17,000	\$0	\$17,000
52310000	REPAIRS-BUILDINGS	0000	\$8,000	\$0	\$8,000
52310001	REP BLDG-AC SYSTEMS	0000	\$5,000	\$0	\$5,000
52390000	REPAIRS-OTHER	0000	\$70,325	\$0	\$70,325
52490000	MAINT AGREEMENT-OTHER	0000	\$6,256	\$0	\$6,256
52714000	TRANSP-GRND - IN STATE	0000	\$5,570	\$0	\$5,570
52721000	LODGING - IN STATE	0000	\$5,624	\$0	\$5,624
52724000	MEALS - IN STATE	0000	\$5,579	\$0	\$5,579
52727000	MISC - IN STATE	0000	\$5,185	\$0	\$5,185

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

500658-DNCR 5800 HISTORIC ROANOKE ISLAND FUND BC 54804

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$5,300	\$0	\$5,300
52811000	TELEPHONE SERVICE	0000	\$2,500	\$0	\$2,500
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,675	\$0	\$5,675
52850000	PRINT BIND DUPLICATE	0000	\$2,500	\$0	\$2,500
52860000	ADVERTISING	0000	\$96,792	\$0	\$96,792
52911000	PROPERTY-INSURANCE	0000	\$40,000	\$0	\$40,000
52919000	OTHER INSURANCE	0000	\$12,734	\$0	\$12,734
TOTAL PURCHASED SERVICES			\$520,074	\$0	\$520,074
53110000	GENERAL OFFICE SUPPLIES	0000	\$6,375	\$0	\$6,375
53310000	GASOLINE	0000	\$2,708	\$0	\$2,708
53320000	DIESEL FUEL	0000	\$6,700	\$0	\$6,700
53360000	OTHER FUELS	0000	\$6,000	\$0	\$6,000
53800000	PURCHASES FOR RESALE	0000	\$5,000	\$0	\$5,000
53900000	OTHER MATERIALS & SUPP	0000	\$37,592	\$0	\$37,592
TOTAL SUPPLIES			\$64,375	\$0	\$64,375
54539000	OTHER EQUIPMENT	0000	\$7,264	\$0	\$7,264
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,264	\$0	\$7,264
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,622	\$0	\$5,622
55890000	OTHER ADMIN EXPENSE	0000	\$6,100	\$0	\$6,100
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$10,000	\$0	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$21,722	\$0	\$21,722
REQUIREMENTS			\$1,550,544	\$0	\$1,550,544
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

500658-DNCR 5800 HISTORIC ROANOKE ISLAND FUND BC 54804

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	0000	\$15,000	\$0	\$15,000
TOTAL INVESTMENT INCOME			\$15,000	\$0	\$15,000
44190000	OTHER SALES & SERVICES	0000	\$125,000	\$0	\$125,000
44410000	RENTAL OF REAL PROPERTY	0000	\$75,000	\$0	\$75,000
TOTAL SALES SERVICES & RENTALS			\$200,000	\$0	\$200,000
45700000	GATE/ADMISSION FEES	0000	\$354,533	\$0	\$354,533
TOTAL FEES, LICENSES & FINES			\$354,533	\$0	\$354,533
46200000	NONCAPITAL GIFTS	0000	\$406,160	\$0	\$406,160
TOTAL CONTRIBUTIONS & DONATIONS			\$406,160	\$0	\$406,160
47995000	OTHER MISC REV-GENERAL	0000	\$22,000	\$0	\$22,000
TOTAL MISCELLANEOUS			\$22,000	\$0	\$22,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$15,000	\$0	\$15,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$15,000	\$0	\$15,000
RECEIPTS			\$1,012,693	\$0	\$1,012,693
CHANGE IN FUND BALANCE			(\$537,851)	\$0	(\$537,851)

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	2000	13.000	0.000	13.000
TOTAL PERSONAL SERVICES			13.000	0.000	13.000
TOTAL POSITIONS			13.000	0.000	13.000