

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: University of North Carolina at Asheville - General Fund Code: 16055

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$72,301,113	\$73,465,728
LESS ESTIMATED RECEIPTS	\$21,876,242	\$23,040,857
NET APPROPRIATION	\$50,424,871	\$50,424,871



UNC Asheville
Certification of Budget Code - 16055
Approved - February 2, 2024

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

Budget Fund	Budget Fund Title	2023-2024	2024-2025
REQUIREMENTS			
151001	UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055	\$29,562,888	\$29,562,888
151002	UNCA 1102 UNRESTRICT STATE-SUMMER TERM INSTRUCTION BC 16055	\$945,965	\$945,965
151003	UNCA 1103 UNRESTRICTED STATE-EXTENSION INSTRUCTION BC 16055	\$173,659	\$173,659
151007	UNCA 1142 UNRESTRICTED STATE-COMMUNITY SERVICE BC 16055	\$424,229	\$424,229
151008	UNCA 1151 UNRESTRICTED STATE-LIBRARY SERVICES BC 16055	\$1,999,613	\$1,999,613
151009	UNCA 1152 UNRESTRICTED STATE-OTH ACADEMIC SUPPORT BC 16055	\$2,712,452	\$2,712,452
151010	UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055	\$7,224,457	\$7,224,457
151011	UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC 16055	\$13,299,962	\$13,299,962
151012	UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055	\$10,469,959	\$10,469,959
151013	UNCA 1230 UNRESTRICTED STATE-STUDENT FINANCIAL AID BC 16055	\$5,487,929	\$5,487,929
151020	UNCA 1209 COLLEGIATE ATHLETICS BC 16055	\$0	\$1,164,615
TOTAL REQUIREMENTS		\$72,301,113	\$73,465,728
RECEIPTS			
151001	UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055	\$200,270	\$200,270
151002	UNCA 1102 UNRESTRICT STATE-SUMMER TERM INSTRUCTION BC 16055	\$945,965	\$945,965
151003	UNCA 1103 UNRESTRICTED STATE-EXTENSION INSTRUCTION BC 16055	\$173,659	\$173,659
151008	UNCA 1151 UNRESTRICTED STATE-LIBRARY SERVICES BC 16055	\$30,000	\$30,000
151010	UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055	\$26,190	\$26,190
151011	UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC 16055	\$20,865	\$20,865
151012	UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055	\$368,112	\$368,112
151016	UNCA 1990 UNRESTRICTED STATE-REGULAR TERM TUITION BC 16055	\$20,111,181	\$20,111,181
151020	UNCA 1209 COLLEGIATE ATHLETICS BC 16055		\$1,164,615
TOTAL RECEIPTS		\$21,876,242	\$23,040,857
NET APPROPRIATION		\$50,424,871	\$50,424,871

Position Counts

REQUIREMENTS			
151001	UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055	283.821	283.821
151002	UNCA 1102 UNRESTRICT STATE-SUMMER TERM INSTRUCTION BC 16055	0.300	0.300
151007	UNCA 1142 UNRESTRICTED STATE-COMMUNITY SERVICE BC 16055	4.250	4.250
151008	UNCA 1151 UNRESTRICTED STATE-LIBRARY SERVICES BC 16055	16.000	16.000
151009	UNCA 1152 UNRESTRICTED STATE-OTH ACADEMIC SUPPORT BC 16055	27.770	27.770
151010	UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055	49.330	49.330
151011	UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC	106.650	106.650

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

Position Counts

REQUIREMENTS

	16055		
151012	UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055	116.020	116.020
TOTAL POSITIONS		604.141	604.141

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$7,201,868	\$7,703,286
51150000	EPA-TEACH SALARIES	\$19,718,464	\$19,718,464
51210000	SPA-REG SALARIES	\$11,491,656	\$11,798,977
51230000	LEO SALARIES	\$842,155	\$842,155
51310000	REG(N S) TEMP WAGES	\$345,138	\$345,138
51320000	CONTR EMPL PER IRS	\$78,332	\$78,332
51350000	STU TEMP WAGES	\$524,569	\$524,569
51410000	OT PAY	\$42,889	\$42,889
51420000	HOLIDAY PAY	\$2,251	\$2,251
51430000	SHIFT PREM PAY	\$14,889	\$14,889
51440000	CALLBK/STBY PREM PAY	\$7,167	\$7,167
51450000	DUAL EMPL WAGES	\$4,661	\$4,661
51460000	EPA&SPA-LONGVTY PAY	\$100,154	\$100,154
51470000	BONUS-INCENTIVE PAY	\$1,088	\$1,088
51510000	SOCIAL SEC CONTRIB	\$3,025,084	\$3,086,953
51520000	REG RETIRE CONTRIB	\$4,128,888	\$4,128,888
51530000	LEO RETIRE CONTRIB	\$198,204	\$198,204
51540000	OPT RETIRE CONTRIB	\$2,842,984	\$3,041,126
51560000	MED INS CONTRIB	\$4,396,647	\$4,492,512
51572000	UNEMP COMP PAYMNTS TO DES	\$98,651	\$98,651
51575000	EMPLOYEE ASSISTANCE PROGR	\$8,828	\$8,828
51576000	FLEXIBLE SPENDNG SVG ACCT	\$40,761	\$40,761
51631000	WRKER COMP-MED PAYMENTS	\$94,674	\$94,674
51632000	WRKER COMP-TEMP DIS PAYMN	\$19,509	\$19,509
51633000	WRKER COMP-PERM DIS PAYMN	\$17,664	\$17,664
51639000	OTHER WORKERS COMP COSTS	\$253	\$253
51660000	TAX EMP REIMB/ALLOW	\$29,189	\$29,189
TOTAL		\$55,276,617	\$56,441,232
52000000	PURCHASED SERVICES - UNIVERSITY	\$3,924,239	\$3,924,239
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$868,883	\$868,883
52150000	ACADEMIC SERVICES	\$23,400	\$23,400
52200000	UTILITIES - UNIVERSITY	\$1,810,710	\$1,810,710
52941000	EMP EDUCATION ASSIST PROG	\$33,084	\$33,084
TOTAL		\$6,660,316	\$6,660,316
53000000	SUPPLIES - UNIVERSITY	\$1,236,593	\$1,236,593
53110000	GENERAL OFFICE SUPPLIES	\$8,000	\$8,000
TOTAL		\$1,244,593	\$1,244,593
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$1,282,049	\$1,282,049

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$653,064	\$653,064
TOTAL		\$1,935,113	\$1,935,113
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$1,262,374	\$1,262,374
55232000	LEO SEPARATION ALLOWANCE	\$24,715	\$24,715
TOTAL		\$1,287,089	\$1,287,089
56810000	EDUC AWAR-APPROP GRANTS	\$223,566	\$223,566
56880000	INCENTIVE SCHOLARSHIPS	\$2,686,073	\$2,686,073
56881000	UNC CAMPUS SCHOLARSHIPS	\$341,801	\$341,801
56890000	OTHER EDUCATIONAL AWARDS	\$2,243,784	\$2,243,784
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	\$950	\$950
TOTAL		\$5,496,174	\$5,496,174
58500000	MANDATORY INTRA-INST TFR	\$377,886	\$377,886
58600000	NONMAND INTRA-INST TFR	\$1,700	\$1,700
58700000	INTER-INST TFR	\$21,625	\$21,625
TOTAL		\$401,211	\$401,211
TOTAL REQUIREMENTS		\$72,301,113	\$73,465,728
RECEIPTS			
42500138	STATE AID-SPORTS WAGERING		\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	\$10,400	\$10,400
TOTAL		\$10,400	\$1,175,015
44170000	UTILITY SALES & SERVICES	\$237,707	\$237,707
44190000	OTHER SALES & SERVICES	\$20,865	\$20,865
44195000	UNIV/CC AUXILIARY SALES	\$46,677	\$46,677
44410000	RENTAL OF REAL PROPERTY	\$43,401	\$43,401
TOTAL		\$348,650	\$348,650
45500000	FINES PENAL ASSESS FEE	\$30,000	\$30,000
45810000	RESIDENT TUITION	\$12,700,804	\$12,700,804
45812000	RES TUITION SURCHARGE	\$25,264	\$25,264
45820000	NON-RESIDENT TUITION	\$8,322,089	\$8,322,089
45823000	NON-RES TUITION SURCHARGE	\$8,989	\$8,989
45830000	OTHER FEES	\$173,318	\$173,318
45831000	EXTENSION INSTRUCTION FEE	\$341	\$341
TOTAL		\$21,260,805	\$21,260,805
48700000	INTER-INST TFR	\$256,387	\$256,387
TOTAL		\$256,387	\$256,387
TOTAL RECEIPTS		\$21,876,242	\$23,040,857
NET APPROPRIATION		\$50,424,871	\$50,424,871

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	85.400	85.400
51150000	EPA-TEACH SALARIES	243.321	243.321
51210000	SPA-REG SALARIES	260.420	260.420
51230000	LEO SALARIES	15.000	15.000
TOTAL		604.141	604.141
TOTAL POSITIONS		604.141	604.141

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

151001-UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$445,227	\$445,227
51150000	EPA-TEACH SALARIES	\$19,248,657	\$19,248,657
51210000	SPA-REG SALARIES	\$1,135,881	\$1,135,881
51310000	REG(N S) TEMP WAGES	\$2,006	\$2,006
51320000	CONTR EMPL PER IRS	\$10,000	\$10,000
51350000	STU TEMP WAGES	\$17,081	\$17,081
51450000	DUAL EMPL WAGES	\$4,161	\$4,161
51460000	EPA&SPA-LONGVTY PAY	\$11,679	\$11,679
51510000	SOCIAL SEC CONTRIB	\$1,593,504	\$1,593,504
51520000	REG RETIRE CONTRIB	\$1,271,254	\$1,271,254
51540000	OPT RETIRE CONTRIB	\$2,106,348	\$2,106,348
51560000	MED INS CONTRIB	\$2,036,844	\$2,036,844
51576000	FLEXIBLE SPENDNG SVG ACCT	\$23,643	\$23,643
51631000	WRKER COMP-MED PAYMENTS	\$13,402	\$13,402
51633000	WRKER COMP-PERM DIS PAYMN	\$17,664	\$17,664
51639000	OTHER WORKERS COMP COSTS	\$74	\$74
51660000	TAX EMP REIMB/ALLOW	\$840	\$840
TOTAL		\$27,938,265	\$27,938,265
52000000	PURCHASED SERVICES - UNIVERSITY	\$435,112	\$435,112
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$118,044	\$118,044
52150000	ACADEMIC SERVICES	\$23,400	\$23,400
TOTAL		\$576,556	\$576,556
53000000	SUPPLIES - UNIVERSITY	\$349,460	\$349,460
TOTAL		\$349,460	\$349,460
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$391,933	\$391,933
TOTAL		\$391,933	\$391,933
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$304,176	\$304,176
TOTAL		\$304,176	\$304,176
56890000	OTHER EDUCATIONAL AWARDS	\$1,198	\$1,198
TOTAL		\$1,198	\$1,198
58600000	NONMAND INTRA-INST TFR	\$1,300	\$1,300
TOTAL		\$1,300	\$1,300
TOTAL REQUIREMENTS		\$29,562,888	\$29,562,888
RECEIPTS			
48700000	INTER-INST TFR	\$200,270	\$200,270
TOTAL		\$200,270	\$200,270
TOTAL RECEIPTS		\$200,270	\$200,270

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

16055-University of North Carolina at Asheville - General Fund

151001-UNCA 1101 UNRESTRICT STATE-REGULAR TERM INSTRUCTN BC 16055

Account Code	Account Title		2023-2024	2024-2025
NET APPROPRIATION			\$29,362,618	\$29,362,618
			Position Counts	
REQUIREMENTS				
51110000	EPA-REG SALARIES		8.000	8.000
51150000	EPA-TEACH SALARIES		243.321	243.321
51210000	SPA-REG SALARIES		32.500	32.500
TOTAL			283.821	283.821
TOTAL POSITIONS			283.821	283.821

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

151002-UNCA 1102 UNRESTRICT STATE-SUMMER TERM INSTRUCTION BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$162,098	\$162,098
51150000	EPA-TEACH SALARIES	\$393,649	\$393,649
51310000	REG(N S) TEMP WAGES	\$11,349	\$11,349
51320000	CONTR EMPL PER IRS	\$50,632	\$50,632
51350000	STU TEMP WAGES	\$54,305	\$54,305
51470000	BONUS-INCENTIVE PAY	\$1,088	\$1,088
51510000	SOCIAL SEC CONTRIB	\$50,044	\$50,044
51520000	REG RETIRE CONTRIB	\$22,114	\$22,114
51540000	OPT RETIRE CONTRIB	\$39,720	\$39,720
51560000	MED INS CONTRIB	\$9,968	\$9,968
51576000	FLEXIBLE SPENDNG SVG ACCT	\$525	\$525
TOTAL		\$795,492	\$795,492
52000000	PURCHASED SERVICES - UNIVERSITY	\$28,675	\$28,675
TOTAL		\$28,675	\$28,675
53000000	SUPPLIES - UNIVERSITY	\$23,206	\$23,206
TOTAL		\$23,206	\$23,206
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$97,986	\$97,986
TOTAL		\$97,986	\$97,986
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$606	\$606
TOTAL		\$606	\$606
TOTAL REQUIREMENTS		\$945,965	\$945,965
RECEIPTS			
45810000	RESIDENT TUITION	\$701,021	\$701,021
45820000	NON-RESIDENT TUITION	\$244,944	\$244,944
TOTAL		\$945,965	\$945,965
TOTAL RECEIPTS		\$945,965	\$945,965
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	0.300	0.300
TOTAL		0.300	0.300
TOTAL POSITIONS		0.300	0.300

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

151003-UNCA 1103 UNRESTRICTED STATE-EXTENSION INSTRUCTION BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$141	\$141
51210000	SPA-REG SALARIES	\$391	\$391
51510000	SOCIAL SEC CONTRIB	\$7,345	\$7,345
51520000	REG RETIRE CONTRIB	\$1,881	\$1,881
51540000	OPT RETIRE CONTRIB	\$1,091	\$1,091
TOTAL		\$10,849	\$10,849
52000000	PURCHASED SERVICES - UNIVERSITY	\$21,245	\$21,245
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$96,755	\$96,755
TOTAL		\$118,000	\$118,000
53000000	SUPPLIES - UNIVERSITY	\$43,020	\$43,020
TOTAL		\$43,020	\$43,020
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$880	\$880
TOTAL		\$880	\$880
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$910	\$910
TOTAL		\$910	\$910
TOTAL REQUIREMENTS		\$173,659	\$173,659
RECEIPTS			
45830000	OTHER FEES	\$173,318	\$173,318
45831000	EXTENSION INSTRUCTION FEE	\$341	\$341
TOTAL		\$173,659	\$173,659
TOTAL RECEIPTS		\$173,659	\$173,659
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

151007-UNCA 1142 UNRESTRICTED STATE-COMMUNITY SERVICE BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$180,087	\$180,087
51210000	SPA-REG SALARIES	\$110,087	\$110,087
51310000	REG(N S) TEMP WAGES	\$601	\$601
51510000	SOCIAL SEC CONTRIB	\$22,243	\$22,243
51520000	REG RETIRE CONTRIB	\$24,642	\$24,642
51540000	OPT RETIRE CONTRIB	\$25,450	\$25,450
51560000	MED INS CONTRIB	\$32,414	\$32,414
51576000	FLEXIBLE SPENDNG SVG ACCT	\$447	\$447
TOTAL		\$395,971	\$395,971
52000000	PURCHASED SERVICES - UNIVERSITY	\$6,000	\$6,000
TOTAL		\$6,000	\$6,000
53000000	SUPPLIES - UNIVERSITY	\$17,758	\$17,758
TOTAL		\$17,758	\$17,758
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$4,500	\$4,500
TOTAL		\$4,500	\$4,500
TOTAL REQUIREMENTS		\$424,229	\$424,229
NET APPROPRIATION		\$424,229	\$424,229

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	2.000	2.000
51210000	SPA-REG SALARIES	2.250	2.250
TOTAL		4.250	4.250
TOTAL POSITIONS		4.250	4.250

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

151008-UNCA 1151 UNRESTRICTED STATE-LIBRARY SERVICES BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$475,494	\$475,494
51210000	SPA-REG SALARIES	\$318,922	\$318,922
51350000	STU TEMP WAGES	\$72,335	\$72,335
51420000	HOLIDAY PAY	\$45	\$45
51430000	SHIFT PREM PAY	\$583	\$583
51460000	EPA&SPA-LONGVTY PAY	\$2,923	\$2,923
51510000	SOCIAL SEC CONTRIB	\$61,759	\$61,759
51520000	REG RETIRE CONTRIB	\$140,982	\$140,982
51540000	OPT RETIRE CONTRIB	\$30,111	\$30,111
51560000	MED INS CONTRIB	\$125,584	\$125,584
51576000	FLEXIBLE SPENDNG SVG ACCT	\$1,195	\$1,195
TOTAL		\$1,229,933	\$1,229,933
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$21,013	\$21,013
TOTAL		\$21,013	\$21,013
53000000	SUPPLIES - UNIVERSITY	\$6,500	\$6,500
TOTAL		\$6,500	\$6,500
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$64,963	\$64,963
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$653,064	\$653,064
TOTAL		\$718,027	\$718,027
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$2,515	\$2,515
TOTAL		\$2,515	\$2,515
58700000	INTER-INST TFR	\$21,625	\$21,625
TOTAL		\$21,625	\$21,625
TOTAL REQUIREMENTS		\$1,999,613	\$1,999,613
RECEIPTS			
45500000	FINES PENAL ASSESS FEE	\$30,000	\$30,000
TOTAL		\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
NET APPROPRIATION		\$1,969,613	\$1,969,613
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	8.000	8.000
51210000	SPA-REG SALARIES	8.000	8.000
TOTAL		16.000	16.000
TOTAL POSITIONS		16.000	16.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

151009-UNCA 1152 UNRESTRICTED STATE-OTH ACADEMIC SUPPORT BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$686,172	\$686,172
51150000	EPA-TEACH SALARIES	\$25,502	\$25,502
51210000	SPA-REG SALARIES	\$829,180	\$829,180
51310000	REG(N S) TEMP WAGES	\$4,464	\$4,464
51320000	CONTR EMPL PER IRS	\$5,000	\$5,000
51350000	STU TEMP WAGES	\$58,661	\$58,661
51460000	EPA&SPA-LONGVTY PAY	\$14,426	\$14,426
51510000	SOCIAL SEC CONTRIB	\$118,574	\$118,574
51520000	REG RETIRE CONTRIB	\$236,945	\$236,945
51540000	OPT RETIRE CONTRIB	\$69,389	\$69,389
51560000	MED INS CONTRIB	\$190,930	\$190,930
51576000	FLEXIBLE SPENDNG SVG ACCT	\$1,372	\$1,372
51660000	TAX EMP REIMB/ALLOW	\$70	\$70
TOTAL		\$2,240,685	\$2,240,685
52000000	PURCHASED SERVICES - UNIVERSITY	\$307,750	\$307,750
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$30,820	\$30,820
TOTAL		\$338,570	\$338,570
53000000	SUPPLIES - UNIVERSITY	\$27,203	\$27,203
TOTAL		\$27,203	\$27,203
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$69,848	\$69,848
TOTAL		\$69,848	\$69,848
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$34,996	\$34,996
TOTAL		\$34,996	\$34,996
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	\$950	\$950
TOTAL		\$950	\$950
58600000	NONMAND INTRA-INST TFR	\$200	\$200
TOTAL		\$200	\$200
TOTAL REQUIREMENTS		\$2,712,452	\$2,712,452
NET APPROPRIATION		\$2,712,452	\$2,712,452

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	8.020	8.020
51210000	SPA-REG SALARIES	19.750	19.750
TOTAL		27.770	27.770
TOTAL POSITIONS		27.770	27.770

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16055-University of North Carolina at Asheville - General Fund

151010-UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$1,603,066	\$1,603,066
51210000	SPA-REG SALARIES	\$1,158,624	\$1,158,624
51310000	REG(N S) TEMP WAGES	\$215,604	\$215,604
51320000	CONTR EMPL PER IRS	\$12,700	\$12,700
51350000	STU TEMP WAGES	\$231,398	\$231,398
51420000	HOLIDAY PAY	\$24	\$24
51460000	EPA&SPA-LONGVTY PAY	\$6,211	\$6,211
51510000	SOCIAL SEC CONTRIB	\$224,495	\$224,495
51520000	REG RETIRE CONTRIB	\$399,006	\$399,006
51540000	OPT RETIRE CONTRIB	\$148,629	\$148,629
51560000	MED INS CONTRIB	\$349,597	\$349,597
51576000	FLEXIBLE SPENDNG SVG ACCT	\$1,735	\$1,735
51631000	WRKER COMP-MED PAYMENTS	\$3,697	\$3,697
51639000	OTHER WORKERS COMP COSTS	\$179	\$179
51660000	TAX EMP REIMB/ALLOW	\$2,000	\$2,000
TOTAL		\$4,356,965	\$4,356,965
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,616,237	\$1,616,237
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$7,600	\$7,600
52941000	EMP EDUCATION ASSIST PROG	\$3,600	\$3,600
TOTAL		\$1,627,437	\$1,627,437
53000000	SUPPLIES - UNIVERSITY	\$13,339	\$13,339
TOTAL		\$13,339	\$13,339
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$526,366	\$526,366
TOTAL		\$526,366	\$526,366
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$698,750	\$698,750
TOTAL		\$698,750	\$698,750
56890000	OTHER EDUCATIONAL AWARDS	\$1,400	\$1,400
TOTAL		\$1,400	\$1,400
58600000	NONMAND INTRA-INST TFR	\$200	\$200
TOTAL		\$200	\$200
TOTAL REQUIREMENTS		\$7,224,457	\$7,224,457
RECEIPTS			
42700009	FEDERAL RESEARCH GRANTS	\$10,400	\$10,400
TOTAL		\$10,400	\$10,400
48700000	INTER-INST TFR	\$15,790	\$15,790
TOTAL		\$15,790	\$15,790
TOTAL RECEIPTS		\$26,190	\$26,190

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16055-University of North Carolina at Asheville - General Fund

151010-UNCA 1160 UNRESTRICTED STATE-STUDENT SERVICES BC 16055

Account Code	Account Title	2023-2024	2024-2025
NET APPROPRIATION		\$7,198,267	\$7,198,267
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	21.330	21.330
51210000	SPA-REG SALARIES	28.000	28.000
TOTAL		49.330	49.330
TOTAL POSITIONS		49.330	49.330

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16055-University of North Carolina at Asheville - General Fund

151011-UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$3,461,400	\$3,461,400
51150000	EPA-TEACH SALARIES	\$50,656	\$50,656
51210000	SPA-REG SALARIES	\$4,489,578	\$4,489,578
51310000	REG(N S) TEMP WAGES	\$59,720	\$59,720
51350000	STU TEMP WAGES	\$87,439	\$87,439
51450000	DUAL EMPL WAGES	\$500	\$500
51460000	EPA&SPA-LONGVTY PAY	\$40,077	\$40,077
51510000	SOCIAL SEC CONTRIB	\$584,988	\$584,988
51520000	REG RETIRE CONTRIB	\$1,250,819	\$1,250,819
51540000	OPT RETIRE CONTRIB	\$343,564	\$343,564
51560000	MED INS CONTRIB	\$813,360	\$813,360
51572000	UNEMP COMP PAYMNTS TO DES	\$98,651	\$98,651
51575000	EMPLOYEE ASSISTANCE PROGR	\$8,828	\$8,828
51576000	FLEXIBLE SPENDNG SVG ACCT	\$5,669	\$5,669
51631000	WRKER COMP-MED PAYMENTS	\$1,467	\$1,467
51632000	WRKER COMP-TEMP DIS PAYMN	\$19,509	\$19,509
51660000	TAX EMP REIMB/ALLOW	\$18,719	\$18,719
TOTAL		\$11,334,944	\$11,334,944
52000000	PURCHASED SERVICES - UNIVERSITY	\$811,040	\$811,040
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$345,431	\$345,431
52941000	EMP EDUCATION ASSIST PROG	\$29,484	\$29,484
TOTAL		\$1,185,955	\$1,185,955
53000000	SUPPLIES - UNIVERSITY	\$199,673	\$199,673
53110000	GENERAL OFFICE SUPPLIES	\$8,000	\$8,000
TOTAL		\$207,673	\$207,673
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$60,125	\$60,125
TOTAL		\$60,125	\$60,125
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$129,121	\$129,121
TOTAL		\$129,121	\$129,121
56890000	OTHER EDUCATIONAL AWARDS	\$4,258	\$4,258
TOTAL		\$4,258	\$4,258
58500000	MANDATORY INTRA-INST TFR	\$377,886	\$377,886
TOTAL		\$377,886	\$377,886
TOTAL REQUIREMENTS		\$13,299,962	\$13,299,962
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$20,865	\$20,865
TOTAL		\$20,865	\$20,865

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16055-University of North Carolina at Asheville - General Fund

151011-UNCA 1170 UNRESTRICTED STATE-INSTITUTIONAL SUPPORT BC 16055

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL RECEIPTS		\$20,865	\$20,865
NET APPROPRIATION		\$13,279,097	\$13,279,097
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	34.750	34.750
51210000	SPA-REG SALARIES	71.900	71.900
TOTAL		106.650	106.650
TOTAL POSITIONS		106.650	106.650

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16055-University of North Carolina at Asheville - General Fund

151012-UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$188,183	\$188,183
51210000	SPA-REG SALARIES	\$3,448,993	\$3,448,993
51230000	LEO SALARIES	\$842,155	\$842,155
51310000	REG(N S) TEMP WAGES	\$51,394	\$51,394
51350000	STU TEMP WAGES	\$3,350	\$3,350
51410000	OT PAY	\$42,889	\$42,889
51420000	HOLIDAY PAY	\$2,182	\$2,182
51430000	SHIFT PREM PAY	\$14,306	\$14,306
51440000	CALLBK/STBY PREM PAY	\$7,167	\$7,167
51460000	EPA&SPA-LONGVTY PAY	\$24,838	\$24,838
51510000	SOCIAL SEC CONTRIB	\$362,132	\$362,132
51520000	REG RETIRE CONTRIB	\$781,245	\$781,245
51530000	LEO RETIRE CONTRIB	\$198,204	\$198,204
51540000	OPT RETIRE CONTRIB	\$78,682	\$78,682
51560000	MED INS CONTRIB	\$837,950	\$837,950
51576000	FLEXIBLE SPENDNG SVG ACCT	\$6,175	\$6,175
51631000	WRKER COMP-MED PAYMENTS	\$76,108	\$76,108
51660000	TAX EMP REIMB/ALLOW	\$7,560	\$7,560
TOTAL		\$6,973,513	\$6,973,513
52000000	PURCHASED SERVICES - UNIVERSITY	\$698,180	\$698,180
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$249,220	\$249,220
52200000	UTILITIES - UNIVERSITY	\$1,810,710	\$1,810,710
TOTAL		\$2,758,110	\$2,758,110
53000000	SUPPLIES - UNIVERSITY	\$556,434	\$556,434
TOTAL		\$556,434	\$556,434
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$69,948	\$69,948
TOTAL		\$69,948	\$69,948
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$86,800	\$86,800
55232000	LEO SEPARATION ALLOWANCE	\$24,715	\$24,715
TOTAL		\$111,515	\$111,515
56890000	OTHER EDUCATIONAL AWARDS	\$439	\$439
TOTAL		\$439	\$439
TOTAL REQUIREMENTS		\$10,469,959	\$10,469,959
RECEIPTS			
44170000	UTILITY SALES & SERVICES	\$237,707	\$237,707
44195000	UNIV/CC AUXILIARY SALES	\$46,677	\$46,677
44410000	RENTAL OF REAL PROPERTY	\$43,401	\$43,401

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16055-University of North Carolina at Asheville - General Fund

151012-UNCA 1180 UNRESTRICTED STATE-PHYSICAL PLANT BC 16055

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL		\$327,785	\$327,785
48700000	INTER-INST TFR	\$40,327	\$40,327
TOTAL		\$40,327	\$40,327
TOTAL RECEIPTS		\$368,112	\$368,112
NET APPROPRIATION		\$10,101,847	\$10,101,847
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	3.000	3.000
51210000	SPA-REG SALARIES	98.020	98.020
51230000	LEO SALARIES	15.000	15.000
TOTAL		116.020	116.020
TOTAL POSITIONS		116.020	116.020

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Detail by Fund
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16055-University of North Carolina at Asheville - General Fund

151013-UNCA 1230 UNRESTRICTED STATE-STUDENT FINANCIAL AID BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56810000	EDUC AWAR-APPROP GRANTS	\$223,566	\$223,566
56880000	INCENTIVE SCHOLARSHIPS	\$2,686,073	\$2,686,073
56881000	UNC CAMPUS SCHOLARSHIPS	\$341,801	\$341,801
56890000	OTHER EDUCATIONAL AWARDS	\$2,236,489	\$2,236,489
TOTAL		\$5,487,929	\$5,487,929
TOTAL REQUIREMENTS		\$5,487,929	\$5,487,929
NET APPROPRIATION		\$5,487,929	\$5,487,929

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16055-University of North Carolina at Asheville - General Fund

151016-UNCA 1990 UNRESTRICTED STATE-REGULAR TERM TUITION BC 16055

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45810000	RESIDENT TUITION	\$11,999,783	\$11,999,783
45812000	RES TUITION SURCHARGE	\$25,264	\$25,264
45820000	NON-RESIDENT TUITION	\$8,077,145	\$8,077,145
45823000	NON-RES TUITION SURCHARGE	\$8,989	\$8,989
TOTAL		\$20,111,181	\$20,111,181
TOTAL RECEIPTS		\$20,111,181	\$20,111,181
NET APPROPRIATION		(\$20,111,181)	(\$20,111,181)

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16055-University of North Carolina at Asheville - General Fund

151020-UNCA 1209 COLLEGIATE ATHLETICS BC 16055

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$0	\$501,418
51210000	SPA-REG SALARIES	\$0	\$307,321
51510000	SOCIAL SEC CONTRIB	\$0	\$61,869
51540000	OPT RETIRE CONTRIB	\$0	\$198,142
51560000	MED INS CONTRIB	\$0	\$95,865
TOTAL		\$0	\$1,164,615
TOTAL REQUIREMENTS		\$0	\$1,164,615
RECEIPTS			
42500138	STATE AID-SPORTS WAGERING		\$1,164,615
TOTAL			\$1,164,615
TOTAL RECEIPTS			\$1,164,615
NET APPROPRIATION		\$0	\$0