

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: East Carolina University - Academic Affairs Code: 16065

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$431,788,788	\$432,957,458
LESS ESTIMATED RECEIPTS	\$167,185,795	\$168,350,410
NET APPROPRIATION	\$264,602,993	\$264,607,048



East Carolina University
Certification of Budget Code - 16065
Approved - February 2, 2024

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25

16065-East Carolina University - Academic Affairs

Budget Fund	Budget Fund Title	2023-2024	2024-2025
REQUIREMENTS			
151201	ECU 1101 REGULAR TERM INSTRUCTION BC 16065	\$172,051,948	\$172,051,948
151202	ECU 1102 SUMMER TERM INSTRUCTION BC 16065	\$2,007,087	\$2,007,087
151203	ECU 1103 EXTENSION INSTRUCTION BC 16065	\$2,126,857	\$2,126,857
151204	ECU 1104 ECU HEALTH SERVICES BC 16065	\$45,059,912	\$45,059,912
151208	ECU 1110 ORGANIZED RESEARCH BC 16065	\$4,890,983	\$4,890,983
151209	ECU 1112 UNC SYSTEM LAB SCHOOLS BC 16065	\$2,432,390	\$2,432,390
151210	ECU 1142 COMMUNITY SERVICE BC 16065	\$1,160,460	\$1,160,460
151211	ECU 1151 ACADEMIC SUPPORT - LIBRARIES BC 16065	\$14,088,184	\$14,088,184
151212	ECU 1152 ACADEMIC SUPPORT - GENERAL BC 16065	\$14,247,623	\$14,247,623
151213	ECU 1160 STUDENT SERVICES BC 16065	\$12,350,594	\$12,350,594
151214	ECU 1170 INSTITUTIONAL SUPPORT BC 16065	\$72,074,257	\$72,078,312
151215	ECU 1180 PHYSICAL PLANT OPERATIONS BC 16065	\$64,027,017	\$64,027,017
151216	ECU 1230 STUDENT FINANCIAL AID BC 16065	\$24,915,359	\$24,915,359
151218	ECU 1251 RESERVES BC 16065	\$356,117	\$356,117
151220	ECU 1209 COLLEGIATE ATHLETICS BC 16065	\$0	\$1,164,615
TOTAL REQUIREMENTS		\$431,788,788	\$432,957,458
RECEIPTS			
151201	ECU 1101 REGULAR TERM INSTRUCTION BC 16065	\$57,130	\$57,130
151202	ECU 1102 SUMMER TERM INSTRUCTION BC 16065	\$2,007,087	\$2,007,087
151203	ECU 1103 EXTENSION INSTRUCTION BC 16065	\$2,126,857	\$2,126,857
151204	ECU 1104 ECU HEALTH SERVICES BC 16065	\$485,750	\$485,750
151209	ECU 1112 UNC SYSTEM LAB SCHOOLS BC 16065	\$1,473,507	\$1,473,507
151211	ECU 1151 ACADEMIC SUPPORT - LIBRARIES BC 16065	\$40,000	\$40,000
151213	ECU 1160 STUDENT SERVICES BC 16065	\$970,400	\$970,400
151214	ECU 1170 INSTITUTIONAL SUPPORT BC 16065	\$1,545,239	\$1,545,239
151215	ECU 1180 PHYSICAL PLANT OPERATIONS BC 16065	\$7,104,640	\$7,104,640
151220	ECU 1209 COLLEGIATE ATHLETICS BC 16065	\$0	\$1,164,615
151221	ECU 1990 MULTI-ACTIVITY BC 16065	\$151,375,185	\$151,375,185
TOTAL RECEIPTS		\$167,185,795	\$168,350,410
NET APPROPRIATION		\$264,602,993	\$264,607,048

Position Counts

REQUIREMENTS			
151201	ECU 1101 REGULAR TERM INSTRUCTION BC 16065	1,465.668	1,465.668
151203	ECU 1103 EXTENSION INSTRUCTION BC 16065	1.500	1.500
151204	ECU 1104 ECU HEALTH SERVICES BC 16065	376.560	376.560
151208	ECU 1110 ORGANIZED RESEARCH BC 16065	18.040	18.040
151209	ECU 1112 UNC SYSTEM LAB SCHOOLS BC 16065	25.300	25.300
151210	ECU 1142 COMMUNITY SERVICE BC 16065	8.400	8.400

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

Position Counts

REQUIREMENTS

151211	ECU 1151 ACADEMIC SUPPORT - LIBRARIES BC 16065	96.130	96.130
151212	ECU 1152 ACADEMIC SUPPORT - GENERAL BC 16065	96.070	96.070
151213	ECU 1160 STUDENT SERVICES BC 16065	145.080	145.080
151214	ECU 1170 INSTITUTIONAL SUPPORT BC 16065	461.030	461.030
151215	ECU 1180 PHYSICAL PLANT OPERATIONS BC 16065	457.810	457.810
TOTAL POSITIONS		3,151.588	3,151.588

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

16065-East Carolina University - Academic Affairs

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$42,962,656	\$42,962,656
51150000	EPA-TEACH SALARIES	\$130,658,189	\$130,658,189
51210000	SPA-REG SALARIES	\$59,753,178	\$59,753,178
51230000	LEO SALARIES	\$2,263,829	\$2,263,829
51310000	REG(N S) TEMP WAGES	\$302,690	\$302,690
51350000	STU TEMP WAGES	\$1,060,382	\$1,060,382
51410000	OT PAY	\$50,000	\$50,000
51420000	HOLIDAY PAY	\$156,987	\$156,987
51460000	EPA&SPA-LONGVTY PAY	\$523,601	\$523,601
51510000	SOCIAL SEC CONTRIB	\$17,391,778	\$17,391,778
51520000	REG RETIRE CONTRIB	\$27,184,379	\$27,184,379
51530000	LEO RETIRE CONTRIB	\$164,260	\$164,260
51540000	OPT RETIRE CONTRIB	\$14,116,457	\$14,116,457
51560000	MED INS CONTRIB	\$22,926,830	\$22,926,830
51577000	UI INS 1% PAYMENT TO DES	\$80,386	\$80,386
51625000	ST DISABILITY PMT	\$269,821	\$269,821
51631000	WRKER COMP-MED PAYMENTS	\$618,926	\$618,926
TOTAL		\$320,484,349	\$320,484,349
52000000	PURCHASED SERVICES - UNIVERSITY	\$18,233,167	\$19,401,837
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$11,408,667	\$11,408,667
52200000	UTILITIES - UNIVERSITY	\$23,435,517	\$23,435,517
TOTAL		\$53,077,351	\$54,246,021
53000000	SUPPLIES - UNIVERSITY	\$18,977,111	\$18,977,111
TOTAL		\$18,977,111	\$18,977,111
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$6,610,071	\$6,610,071
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$4,971,806	\$4,971,806
TOTAL		\$11,581,877	\$11,581,877
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$692,338	\$692,338
TOTAL		\$692,338	\$692,338
56810000	EDUC AWAR-APPROP GRANTS	\$871,076	\$871,076
56875000	GRAD ASST TUITION AWARDS	\$1,116,802	\$1,116,802
56890000	OTHER EDUCATIONAL AWARDS	\$22,927,481	\$22,927,481
TOTAL		\$24,915,359	\$24,915,359
57110201	RES-CSLC #10	\$120,638	\$120,638
57110202	RES-CSLC #9	\$120,638	\$120,638
57110724	RES- M AND O LIFESC AND BIOTECH	\$1,463,010	\$1,463,010
57209000	RES-LABOR MARKET ADJUST	\$356,117	\$356,117
TOTAL		\$2,060,403	\$2,060,403

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16065-East Carolina University - Academic Affairs

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
TOTAL REQUIREMENTS		\$431,788,788	\$432,957,458
RECEIPTS			
42100000	FEDERAL GRANT REVENUE	\$139,900	\$139,900
42500138	STATE AID-SPORTS WAGERING	\$0	\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	\$348,000	\$348,000
42800001	STATE RESEARCH GRANTS	\$907,065	\$907,065
42F00001	COUNTY RESEARCH GRANTS	\$218,442	\$218,442
TOTAL		\$1,613,407	\$2,778,022
44131000	TELEPHONE/TELECOM SVC	\$500,000	\$500,000
44170000	UTILITY SALES & SERVICES	\$6,304,640	\$6,304,640
44190000	OTHER SALES & SERVICES	\$2,115,300	\$2,115,300
44321000	SALE OF SURP PROP-NONOPER	\$179,950	\$179,950
44410000	RENTAL OF REAL PROPERTY	\$65,000	\$65,000
TOTAL		\$9,164,890	\$9,164,890
45810000	RESIDENT TUITION	\$104,402,524	\$104,402,524
45820000	NON-RESIDENT TUITION	\$51,159,916	\$51,159,916
45822000	NON-RES GRAD ASST WAIVERS	(\$2,184,668)	(\$2,184,668)
45831000	EXTENSION INSTRUCTION FEE	\$764,857	\$764,857
45832000	APPLICATION FEE	\$537,500	\$537,500
45834000	SPECIAL FEES	\$1,239,920	\$1,239,920
TOTAL		\$155,920,049	\$155,920,049
47122000	ACCTS REC INTEREST	\$30,000	\$30,000
47127000	PROCUREMENT CARD REBATES	\$155,000	\$155,000
47990000	OTHER MISC REV-PROGRAM	\$269,832	\$269,832
47994000	RETURNED CHECK FEE	\$32,617	\$32,617
TOTAL		\$487,449	\$487,449
TOTAL RECEIPTS		\$167,185,795	\$168,350,410
NET APPROPRIATION		\$264,602,993	\$264,607,048

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	489.560	489.560
51150000	EPA-TEACH SALARIES	1,413.088	1,413.088
51210000	SPA-REG SALARIES	1,206.770	1,206.770
51230000	LEO SALARIES	42.170	42.170
TOTAL		3,151.588	3,151.588
TOTAL POSITIONS		3,151.588	3,151.588

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16065-East Carolina University - Academic Affairs

151201-ECU 1101 REGULAR TERM INSTRUCTION BC 16065

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$7,439,855	\$7,439,855
51150000	EPA-TEACH SALARIES	\$105,178,272	\$105,178,272
51210000	SPA-REG SALARIES	\$8,508,338	\$8,508,338
51310000	REG(N S) TEMP WAGES	\$4,500	\$4,500
51350000	STU TEMP WAGES	\$502,879	\$502,879
51460000	EPA&SPA-LONGVTY PAY	\$117,700	\$117,700
51510000	SOCIAL SEC CONTRIB	\$8,623,615	\$8,623,615
51520000	REG RETIRE CONTRIB	\$7,842,851	\$7,842,851
51540000	OPT RETIRE CONTRIB	\$9,825,136	\$9,825,136
51560000	MED INS CONTRIB	\$10,632,666	\$10,632,666
51577000	UI INS 1% PAYMENT TO DES	\$60,600	\$60,600
51625000	ST DISABILITY PMT	\$84,000	\$84,000
TOTAL		\$158,820,412	\$158,820,412
52000000	PURCHASED SERVICES - UNIVERSITY	\$3,520,703	\$3,520,703
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$2,733,269	\$2,733,269
52200000	UTILITIES - UNIVERSITY	\$8,701	\$8,701
TOTAL		\$6,262,673	\$6,262,673
53000000	SUPPLIES - UNIVERSITY	\$4,455,353	\$4,455,353
TOTAL		\$4,455,353	\$4,455,353
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$1,888,732	\$1,888,732
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$349,639	\$349,639
TOTAL		\$2,238,371	\$2,238,371
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$275,139	\$275,139
TOTAL		\$275,139	\$275,139
TOTAL REQUIREMENTS		\$172,051,948	\$172,051,948
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$2,500	\$2,500
TOTAL		\$2,500	\$2,500
45834000	SPECIAL FEES	\$54,630	\$54,630
TOTAL		\$54,630	\$54,630
TOTAL RECEIPTS		\$57,130	\$57,130
NET APPROPRIATION		\$171,994,818	\$171,994,818

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	114.340	114.340
51150000	EPA-TEACH SALARIES	1,154.098	1,154.098

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

51210000 SPA-REG SALARIES

197.230

197.230

TOTAL

1,465.668

1,465.668

TOTAL POSITIONS

1,465.668

1,465.668

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16065-East Carolina University - Academic Affairs

151202-ECU 1102 SUMMER TERM INSTRUCTION BC 16065

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51150000	EPA-TEACH SALARIES	\$353,168	\$353,168
51350000	STU TEMP WAGES	\$30,000	\$30,000
51460000	EPA&SPA-LONGVTY PAY	\$2,249	\$2,249
51510000	SOCIAL SEC CONTRIB	\$2,500	\$2,500
TOTAL		\$387,917	\$387,917
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,293,153	\$1,293,153
TOTAL		\$1,293,153	\$1,293,153
53000000	SUPPLIES - UNIVERSITY	\$320,771	\$320,771
TOTAL		\$320,771	\$320,771
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$5,246	\$5,246
TOTAL		\$5,246	\$5,246
TOTAL REQUIREMENTS		\$2,007,087	\$2,007,087
RECEIPTS			
45810000	RESIDENT TUITION	\$1,403,007	\$1,403,007
45820000	NON-RESIDENT TUITION	\$599,580	\$599,580
45834000	SPECIAL FEES	\$4,500	\$4,500
TOTAL		\$2,007,087	\$2,007,087
TOTAL RECEIPTS		\$2,007,087	\$2,007,087
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16065-East Carolina University - Academic Affairs

151203-ECU 1103 EXTENSION INSTRUCTION BC 16065

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$112,749	\$112,749
51150000	EPA-TEACH SALARIES	\$65,600	\$65,600
51350000	STU TEMP WAGES	\$10,000	\$10,000
51510000	SOCIAL SEC CONTRIB	\$24,383	\$24,383
51520000	REG RETIRE CONTRIB	\$39,730	\$39,730
51540000	OPT RETIRE CONTRIB	\$8,674	\$8,674
51560000	MED INS CONTRIB	\$22,975	\$22,975
TOTAL		\$284,111	\$284,111
52000000	PURCHASED SERVICES - UNIVERSITY	\$118,853	\$118,853
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$30,035	\$30,035
TOTAL		\$148,888	\$148,888
53000000	SUPPLIES - UNIVERSITY	\$1,679,032	\$1,679,032
TOTAL		\$1,679,032	\$1,679,032
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$14,826	\$14,826
TOTAL		\$14,826	\$14,826
TOTAL REQUIREMENTS		\$2,126,857	\$2,126,857
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$1,300,000	\$1,300,000
TOTAL		\$1,300,000	\$1,300,000
45831000	EXTENSION INSTRUCTION FEE	\$764,857	\$764,857
45832000	APPLICATION FEE	\$62,000	\$62,000
TOTAL		\$826,857	\$826,857
TOTAL RECEIPTS		\$2,126,857	\$2,126,857
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	0.500	0.500
51150000	EPA-TEACH SALARIES	1.000	1.000
TOTAL		1.500	1.500
TOTAL POSITIONS		1.500	1.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16065-East Carolina University - Academic Affairs

151204-ECU 1104 ECU HEALTH SERVICES BC 16065

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$3,373,097	\$3,373,097
51150000	EPA-TEACH SALARIES	\$24,948,352	\$24,948,352
51210000	SPA-REG SALARIES	\$3,975,897	\$3,975,897
51310000	REG(N S) TEMP WAGES	\$1,821	\$1,821
51350000	STU TEMP WAGES	\$47,878	\$47,878
51460000	EPA&SPA-LONGVTY PAY	\$17,815	\$17,815
51510000	SOCIAL SEC CONTRIB	\$2,393,732	\$2,393,732
51520000	REG RETIRE CONTRIB	\$3,452,975	\$3,452,975
51540000	OPT RETIRE CONTRIB	\$2,383,218	\$2,383,218
51560000	MED INS CONTRIB	\$2,779,735	\$2,779,735
51625000	ST DISABILITY PMT	\$56,500	\$56,500
TOTAL		\$43,431,020	\$43,431,020
52000000	PURCHASED SERVICES - UNIVERSITY	\$465,366	\$465,366
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$239,105	\$239,105
TOTAL		\$704,471	\$704,471
53000000	SUPPLIES - UNIVERSITY	\$716,991	\$716,991
TOTAL		\$716,991	\$716,991
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$139,540	\$139,540
TOTAL		\$139,540	\$139,540
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$67,890	\$67,890
TOTAL		\$67,890	\$67,890
TOTAL REQUIREMENTS		\$45,059,912	\$45,059,912
RECEIPTS			
45834000	SPECIAL FEES	\$485,750	\$485,750
TOTAL		\$485,750	\$485,750
TOTAL RECEIPTS		\$485,750	\$485,750
NET APPROPRIATION		\$44,574,162	\$44,574,162

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	42.090	42.090
51150000	EPA-TEACH SALARIES	255.450	255.450
51210000	SPA-REG SALARIES	79.020	79.020
TOTAL		376.560	376.560
TOTAL POSITIONS		376.560	376.560

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16065-East Carolina University - Academic Affairs

151208-ECU 1110 ORGANIZED RESEARCH BC 16065

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$811,155	\$811,155
51150000	EPA-TEACH SALARIES	\$112,797	\$112,797
51210000	SPA-REG SALARIES	\$366,786	\$366,786
51460000	EPA&SPA-LONGVTY PAY	\$1,829	\$1,829
51510000	SOCIAL SEC CONTRIB	\$103,338	\$103,338
51520000	REG RETIRE CONTRIB	\$211,211	\$211,211
51540000	OPT RETIRE CONTRIB	\$59,574	\$59,574
51560000	MED INS CONTRIB	\$135,078	\$135,078
TOTAL		\$1,801,768	\$1,801,768
52000000	PURCHASED SERVICES - UNIVERSITY	\$24,898	\$24,898
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$112,372	\$112,372
TOTAL		\$137,270	\$137,270
53000000	SUPPLIES - UNIVERSITY	\$1,599,180	\$1,599,180
TOTAL		\$1,599,180	\$1,599,180
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$1,352,765	\$1,352,765
TOTAL		\$1,352,765	\$1,352,765
TOTAL REQUIREMENTS		\$4,890,983	\$4,890,983
NET APPROPRIATION		\$4,890,983	\$4,890,983

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	9.500	9.500
51150000	EPA-TEACH SALARIES	2.540	2.540
51210000	SPA-REG SALARIES	6.000	6.000
TOTAL		18.040	18.040
TOTAL POSITIONS		18.040	18.040

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16065-East Carolina University - Academic Affairs

151209-ECU 1112 UNC SYSTEM LAB SCHOOLS BC 16065

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$1,262,609	\$1,262,609
51210000	SPA-REG SALARIES	\$77,225	\$77,225
51510000	SOCIAL SEC CONTRIB	\$114,498	\$114,498
51520000	REG RETIRE CONTRIB	\$349,595	\$349,595
51540000	OPT RETIRE CONTRIB	\$5,766	\$5,766
51560000	MED INS CONTRIB	\$187,145	\$187,145
TOTAL		\$1,996,838	\$1,996,838
52000000	PURCHASED SERVICES - UNIVERSITY	\$72,000	\$72,000
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$245,552	\$245,552
52200000	UTILITIES - UNIVERSITY	\$6,000	\$6,000
TOTAL		\$323,552	\$323,552
53000000	SUPPLIES - UNIVERSITY	\$90,000	\$90,000
TOTAL		\$90,000	\$90,000
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$20,000	\$20,000
TOTAL		\$20,000	\$20,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$2,000	\$2,000
TOTAL		\$2,000	\$2,000
TOTAL REQUIREMENTS		\$2,432,390	\$2,432,390
RECEIPTS			
42700009	FEDERAL RESEARCH GRANTS	\$348,000	\$348,000
42800001	STATE RESEARCH GRANTS	\$907,065	\$907,065
42F00001	COUNTY RESEARCH GRANTS	\$218,442	\$218,442
TOTAL		\$1,473,507	\$1,473,507
TOTAL RECEIPTS		\$1,473,507	\$1,473,507
NET APPROPRIATION		\$958,883	\$958,883
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	23.300	23.300
51210000	SPA-REG SALARIES	2.000	2.000
TOTAL		25.300	25.300
TOTAL POSITIONS		25.300	25.300

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16065-East Carolina University - Academic Affairs

151210-ECU 1142 COMMUNITY SERVICE BC 16065

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$370,411	\$370,411
51210000	SPA-REG SALARIES	\$290,114	\$290,114
51310000	REG(N S) TEMP WAGES	\$24,192	\$24,192
51350000	STU TEMP WAGES	\$2,000	\$2,000
51460000	EPA&SPA-LONGVTY PAY	\$3,981	\$3,981
51510000	SOCIAL SEC CONTRIB	\$60,803	\$60,803
51520000	REG RETIRE CONTRIB	\$115,856	\$115,856
51540000	OPT RETIRE CONTRIB	\$46,158	\$46,158
51560000	MED INS CONTRIB	\$84,388	\$84,388
TOTAL		\$997,903	\$997,903
52000000	PURCHASED SERVICES - UNIVERSITY	\$57,903	\$57,903
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$27,779	\$27,779
TOTAL		\$85,682	\$85,682
53000000	SUPPLIES - UNIVERSITY	\$75,375	\$75,375
TOTAL		\$75,375	\$75,375
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$1,500	\$1,500
TOTAL		\$1,500	\$1,500
TOTAL REQUIREMENTS		\$1,160,460	\$1,160,460
NET APPROPRIATION		\$1,160,460	\$1,160,460

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	3.400	3.400
51210000	SPA-REG SALARIES	5.000	5.000
TOTAL		8.400	8.400
TOTAL POSITIONS		8.400	8.400

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

16065-East Carolina University - Academic Affairs

151211-ECU 1151 ACADEMIC SUPPORT - LIBRARIES BC 16065

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$2,987,857	\$2,987,857
51210000	SPA-REG SALARIES	\$2,623,332	\$2,623,332
51310000	REG(N S) TEMP WAGES	\$88,617	\$88,617
51350000	STU TEMP WAGES	\$247,067	\$247,067
51420000	HOLIDAY PAY	\$19,807	\$19,807
51460000	EPA&SPA-LONGVTY PAY	\$37,099	\$37,099
51510000	SOCIAL SEC CONTRIB	\$432,951	\$432,951
51520000	REG RETIRE CONTRIB	\$1,007,095	\$1,007,095
51540000	OPT RETIRE CONTRIB	\$220,549	\$220,549
51560000	MED INS CONTRIB	\$697,036	\$697,036
51625000	ST DISABILITY PMT	\$15,821	\$15,821
TOTAL		\$8,377,231	\$8,377,231
52000000	PURCHASED SERVICES - UNIVERSITY	\$469,382	\$469,382
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$159,900	\$159,900
TOTAL		\$629,282	\$629,282
53000000	SUPPLIES - UNIVERSITY	\$128,366	\$128,366
TOTAL		\$128,366	\$128,366
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$311,138	\$311,138
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$4,622,167	\$4,622,167
TOTAL		\$4,933,305	\$4,933,305
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$20,000	\$20,000
TOTAL		\$20,000	\$20,000
TOTAL REQUIREMENTS		\$14,088,184	\$14,088,184
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$12,800	\$12,800
TOTAL		\$12,800	\$12,800
47990000	OTHER MISC REV-PROGRAM	\$27,200	\$27,200
TOTAL		\$27,200	\$27,200
TOTAL RECEIPTS		\$40,000	\$40,000
NET APPROPRIATION		\$14,048,184	\$14,048,184

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	41.000	41.000
51210000	SPA-REG SALARIES	55.130	55.130
TOTAL		96.130	96.130
TOTAL POSITIONS		96.130	96.130

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16065-East Carolina University - Academic Affairs

151212-ECU 1152 ACADEMIC SUPPORT - GENERAL BC 16065

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$4,987,046	\$4,987,046
51210000	SPA-REG SALARIES	\$4,240,060	\$4,240,060
51350000	STU TEMP WAGES	\$8,055	\$8,055
51460000	EPA&SPA-LONGVTY PAY	\$43,876	\$43,876
51510000	SOCIAL SEC CONTRIB	\$692,469	\$692,469
51520000	REG RETIRE CONTRIB	\$1,846,512	\$1,846,512
51540000	OPT RETIRE CONTRIB	\$281,620	\$281,620
51560000	MED INS CONTRIB	\$698,374	\$698,374
51625000	ST DISABILITY PMT	\$10,000	\$10,000
TOTAL		\$12,808,012	\$12,808,012
52000000	PURCHASED SERVICES - UNIVERSITY	\$234,745	\$234,745
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$369,964	\$369,964
TOTAL		\$604,709	\$604,709
53000000	SUPPLIES - UNIVERSITY	\$352,732	\$352,732
TOTAL		\$352,732	\$352,732
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$421,334	\$421,334
TOTAL		\$421,334	\$421,334
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$60,836	\$60,836
TOTAL		\$60,836	\$60,836
TOTAL REQUIREMENTS		\$14,247,623	\$14,247,623
NET APPROPRIATION		\$14,247,623	\$14,247,623

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	37.600	37.600
51210000	SPA-REG SALARIES	58.470	58.470
TOTAL		96.070	96.070
TOTAL POSITIONS		96.070	96.070

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16065-East Carolina University - Academic Affairs

151213-ECU 1160 STUDENT SERVICES BC 16065

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$4,715,730	\$4,715,730
51210000	SPA-REG SALARIES	\$3,383,971	\$3,383,971
51350000	STU TEMP WAGES	\$30,646	\$30,646
51460000	EPA&SPA-LONGVTY PAY	\$32,382	\$32,382
51510000	SOCIAL SEC CONTRIB	\$624,789	\$624,789
51520000	REG RETIRE CONTRIB	\$1,574,002	\$1,574,002
51540000	OPT RETIRE CONTRIB	\$240,893	\$240,893
51560000	MED INS CONTRIB	\$1,064,742	\$1,064,742
51625000	ST DISABILITY PMT	\$15,000	\$15,000
TOTAL		\$11,682,155	\$11,682,155
52000000	PURCHASED SERVICES - UNIVERSITY	\$191,417	\$191,417
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$68,373	\$68,373
TOTAL		\$259,790	\$259,790
53000000	SUPPLIES - UNIVERSITY	\$231,662	\$231,662
TOTAL		\$231,662	\$231,662
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$176,987	\$176,987
TOTAL		\$176,987	\$176,987
TOTAL REQUIREMENTS		\$12,350,594	\$12,350,594
RECEIPTS			
42100000	FEDERAL GRANT REVENUE	\$139,900	\$139,900
TOTAL		\$139,900	\$139,900
44410000	RENTAL OF REAL PROPERTY	\$65,000	\$65,000
TOTAL		\$65,000	\$65,000
45832000	APPLICATION FEE	\$475,500	\$475,500
45834000	SPECIAL FEES	\$290,000	\$290,000
TOTAL		\$765,500	\$765,500
TOTAL RECEIPTS		\$970,400	\$970,400
NET APPROPRIATION		\$11,380,194	\$11,380,194

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	67.720	67.720
51210000	SPA-REG SALARIES	77.360	77.360
TOTAL		145.080	145.080
TOTAL POSITIONS		145.080	145.080

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

16065-East Carolina University - Academic Affairs

151214-ECU 1170 INSTITUTIONAL SUPPORT BC 16065

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$15,762,518	\$15,762,518
51210000	SPA-REG SALARIES	\$19,176,002	\$19,176,002
51310000	REG(N S) TEMP WAGES	\$112,560	\$112,560
51350000	STU TEMP WAGES	\$149,857	\$149,857
51420000	HOLIDAY PAY	\$3,500	\$3,500
51460000	EPA&SPA-LONGVTY PAY	\$135,561	\$135,561
51510000	SOCIAL SEC CONTRIB	\$2,728,945	\$2,728,945
51520000	REG RETIRE CONTRIB	\$6,520,923	\$6,520,923
51540000	OPT RETIRE CONTRIB	\$895,964	\$895,964
51560000	MED INS CONTRIB	\$3,322,498	\$3,322,498
51625000	ST DISABILITY PMT	\$10,000	\$10,000
51631000	WRKER COMP-MED PAYMENTS	\$618,926	\$618,926
TOTAL		\$49,437,254	\$49,437,254
52000000	PURCHASED SERVICES - UNIVERSITY	\$9,306,452	\$9,310,507
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$5,278,440	\$5,278,440
52200000	UTILITIES - UNIVERSITY	\$29,632	\$29,632
TOTAL		\$14,614,524	\$14,618,579
53000000	SUPPLIES - UNIVERSITY	\$6,009,738	\$6,009,738
TOTAL		\$6,009,738	\$6,009,738
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$1,774,268	\$1,774,268
TOTAL		\$1,774,268	\$1,774,268
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$238,473	\$238,473
TOTAL		\$238,473	\$238,473
TOTAL REQUIREMENTS		\$72,074,257	\$72,078,312
RECEIPTS			
44131000	TELEPHONE/TELECOM SVC	\$500,000	\$500,000
44321000	SALE OF SURP PROP-NONOPER	\$179,950	\$179,950
TOTAL		\$679,950	\$679,950
45834000	SPECIAL FEES	\$405,040	\$405,040
TOTAL		\$405,040	\$405,040
47122000	ACCTS REC INTEREST	\$30,000	\$30,000
47127000	PROCUREMENT CARD REBATES	\$155,000	\$155,000
47990000	OTHER MISC REV-PROGRAM	\$242,632	\$242,632
47994000	RETURNED CHECK FEE	\$32,617	\$32,617
TOTAL		\$460,249	\$460,249
TOTAL RECEIPTS		\$1,545,239	\$1,545,239

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

16065-East Carolina University - Academic Affairs

151214-ECU 1170 INSTITUTIONAL SUPPORT BC 16065

Account Code	Account Title		2023-2024	2024-2025
NET APPROPRIATION			\$70,529,018	\$70,533,073
			Position Counts	
REQUIREMENTS				
51110000	EPA-REG SALARIES		143.010	143.010
51210000	SPA-REG SALARIES		318.020	318.020
TOTAL			461.030	461.030
TOTAL POSITIONS			461.030	461.030

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16065-East Carolina University - Academic Affairs

151215-ECU 1180 PHYSICAL PLANT OPERATIONS BC 16065

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$1,139,629	\$1,139,629
51210000	SPA-REG SALARIES	\$17,111,453	\$17,111,453
51230000	LEO SALARIES	\$2,263,829	\$2,263,829
51310000	REG(N S) TEMP WAGES	\$71,000	\$71,000
51350000	STU TEMP WAGES	\$32,000	\$32,000
51410000	OT PAY	\$50,000	\$50,000
51420000	HOLIDAY PAY	\$133,680	\$133,680
51460000	EPA&SPA-LONGVTY PAY	\$131,109	\$131,109
51510000	SOCIAL SEC CONTRIB	\$1,589,755	\$1,589,755
51520000	REG RETIRE CONTRIB	\$4,223,629	\$4,223,629
51530000	LEO RETIRE CONTRIB	\$164,260	\$164,260
51540000	OPT RETIRE CONTRIB	\$148,905	\$148,905
51560000	MED INS CONTRIB	\$3,302,193	\$3,302,193
51577000	UI INS 1% PAYMENT TO DES	\$19,786	\$19,786
51625000	ST DISABILITY PMT	\$78,500	\$78,500
TOTAL		\$30,459,728	\$30,459,728
52000000	PURCHASED SERVICES - UNIVERSITY	\$2,478,295	\$2,478,295
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$2,143,878	\$2,143,878
52200000	UTILITIES - UNIVERSITY	\$23,391,184	\$23,391,184
TOTAL		\$28,013,357	\$28,013,357
53000000	SUPPLIES - UNIVERSITY	\$3,317,911	\$3,317,911
TOTAL		\$3,317,911	\$3,317,911
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$505,235	\$505,235
TOTAL		\$505,235	\$505,235
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$26,500	\$26,500
TOTAL		\$26,500	\$26,500
57110201	RES-CSLC #10	\$120,638	\$120,638
57110202	RES-CSLC #9	\$120,638	\$120,638
57110724	RES- M AND O LIFESC AND BIOTECH	\$1,463,010	\$1,463,010
TOTAL		\$1,704,286	\$1,704,286
TOTAL REQUIREMENTS		\$64,027,017	\$64,027,017
RECEIPTS			
44170000	UTILITY SALES & SERVICES	\$6,304,640	\$6,304,640
44190000	OTHER SALES & SERVICES	\$800,000	\$800,000
TOTAL		\$7,104,640	\$7,104,640
TOTAL RECEIPTS		\$7,104,640	\$7,104,640

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16065-East Carolina University - Academic Affairs

151216-ECU 1230 STUDENT FINANCIAL AID BC 16065

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56810000	EDUC AWAR-APPROP GRANTS	\$871,076	\$871,076
56875000	GRAD ASST TUITION AWARDS	\$1,116,802	\$1,116,802
56890000	OTHER EDUCATIONAL AWARDS	\$22,927,481	\$22,927,481
TOTAL		\$24,915,359	\$24,915,359
TOTAL REQUIREMENTS		\$24,915,359	\$24,915,359
NET APPROPRIATION		\$24,915,359	\$24,915,359

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

16065-East Carolina University - Academic Affairs

151218-ECU 1251 RESERVES BC 16065

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
57209000	RES-LABOR MARKET ADJUST	\$356,117	\$356,117
TOTAL		\$356,117	\$356,117
TOTAL REQUIREMENTS		\$356,117	\$356,117
NET APPROPRIATION		\$356,117	\$356,117

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16065-East Carolina University - Academic Affairs

151220-ECU 1209 COLLEGIATE ATHLETICS BC 16065

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52000000	PURCHASED SERVICES - UNIVERSITY	\$0	\$1,164,615
TOTAL		\$0	\$1,164,615
TOTAL REQUIREMENTS		\$0	\$1,164,615
RECEIPTS			
42500138	STATE AID-SPORTS WAGERING	\$0	\$1,164,615
TOTAL		\$0	\$1,164,615
TOTAL RECEIPTS		\$0	\$1,164,615
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16065-East Carolina University - Academic Affairs

151221-ECU 1990 MULTI-ACTIVITY BC 16065

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45810000	RESIDENT TUITION	\$102,999,517	\$102,999,517
45820000	NON-RESIDENT TUITION	\$50,560,336	\$50,560,336
45822000	NON-RES GRAD ASST WAIVERS	(\$2,184,668)	(\$2,184,668)
TOTAL		\$151,375,185	\$151,375,185
TOTAL RECEIPTS		\$151,375,185	\$151,375,185
NET APPROPRIATION		(\$151,375,185)	(\$151,375,185)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: East Carolina University - Health Affairs Code: 16066

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$110,410,728	\$114,341,160
LESS ESTIMATED RECEIPTS	\$19,020,872	\$13,587,770
NET APPROPRIATION	\$91,389,856	\$100,753,390

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

16066-East Carolina University - Health Affairs

Budget Fund	Budget Fund Title	2023-2024	2024-2025
REQUIREMENTS			
151301	ECU 1101 REGULAR TERM INSTRUCTION BC 16066	\$77,471,660	\$81,402,092
151304	ECU 1104 ECU DIVISION OF HEALTH SERVICES BC 16066	\$22,436,295	\$22,436,295
151307	ECU 1110 ORGANIZED RESEARCH BC 16066	\$11,580	\$11,580
151309	ECU 1151 ACADEMIC SUPPORT - LIBRARIES BC 16066	\$2,992,584	\$2,992,584
151312	ECU 1170 INSTITUTIONAL SUPPORT BC 16066	\$4,882,822	\$4,882,822
151314	ECU 1230 STUDENT FINANCIAL AID BC 16066	\$2,615,787	\$2,615,787
TOTAL REQUIREMENTS		\$110,410,728	\$114,341,160
RECEIPTS			
151301	ECU 1101 REGULAR TERM INSTRUCTION BC 16066	\$6,230,512	\$797,410
151304	ECU 1104 ECU DIVISION OF HEALTH SERVICES BC 16066	\$216,550	\$216,550
151309	ECU 1151 ACADEMIC SUPPORT - LIBRARIES BC 16066	\$30,000	\$30,000
151312	ECU 1170 INSTITUTIONAL SUPPORT BC 16066	\$2,500	\$2,500
151319	ECU 1990 MULTI-ACTIVITY BC 16066	\$12,541,310	\$12,541,310
TOTAL RECEIPTS		\$19,020,872	\$13,587,770
NET APPROPRIATION		\$91,389,856	\$100,753,390

Position Counts

REQUIREMENTS			
151301	ECU 1101 REGULAR TERM INSTRUCTION BC 16066	394.950	394.950
151304	ECU 1104 ECU DIVISION OF HEALTH SERVICES BC 16066	132.470	132.470
151309	ECU 1151 ACADEMIC SUPPORT - LIBRARIES BC 16066	27.780	27.780
151312	ECU 1170 INSTITUTIONAL SUPPORT BC 16066	38.300	38.300
TOTAL POSITIONS		593.500	593.500

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

16066-East Carolina University - Health Affairs

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$11,486,485	\$11,626,485
51150000	EPA-TEACH SALARIES	\$45,732,637	\$48,034,661
51210000	SPA-REG SALARIES	\$13,824,248	\$13,973,684
51310000	REG(N S) TEMP WAGES	\$125,797	\$125,797
51350000	STU TEMP WAGES	\$141,002	\$141,002
51410000	OT PAY	\$1,500	\$1,500
51420000	HOLIDAY PAY	\$6,720	\$6,720
51460000	EPA&SPA-LONGVTY PAY	\$121,432	\$121,432
51510000	SOCIAL SEC CONTRIB	\$4,273,067	\$4,273,067
51520000	REG RETIRE CONTRIB	\$6,365,314	\$7,237,619
51540000	OPT RETIRE CONTRIB	\$5,733,417	\$5,733,417
51560000	MED INS CONTRIB	\$4,531,117	\$4,631,295
51625000	ST DISABILITY PMT	\$30,520	\$30,520
51631000	WRKER COMP-MED PAYMENTS	\$18,492	\$18,492
TOTAL		\$92,391,748	\$95,955,691
52000000	PURCHASED SERVICES - UNIVERSITY	\$2,933,795	\$2,933,795
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$3,546,259	\$3,546,259
52200000	UTILITIES - UNIVERSITY	\$20,000	\$20,000
TOTAL		\$6,500,054	\$6,500,054
53000000	SUPPLIES - UNIVERSITY	\$1,985,113	\$2,351,602
TOTAL		\$1,985,113	\$2,351,602
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$1,142,547	\$1,142,547
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$348,995	\$348,995
TOTAL		\$1,491,542	\$1,491,542
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$524,484	\$524,484
TOTAL		\$524,484	\$524,484
56860000	MEDICAL & DENTAL GRANTS	\$6,550	\$6,550
56890000	OTHER EDUCATIONAL AWARDS	\$2,609,237	\$2,609,237
TOTAL		\$2,615,787	\$2,615,787
57110530	RES-BSOM RESIDENCY PROGRAM SUPPORT	\$2,950,000	\$2,950,000
TOTAL		\$2,950,000	\$2,950,000
58500000	MANDATORY INTRA-INST TFR	\$1,952,000	\$1,952,000
TOTAL		\$1,952,000	\$1,952,000
TOTAL REQUIREMENTS		\$110,410,728	\$114,341,160
RECEIPTS			
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	\$6,126,102	\$693,000
TOTAL		\$6,126,102	\$693,000
44190000	OTHER SALES & SERVICES	\$24,000	\$24,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16066-East Carolina University - Health Affairs

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
44321000	SALE OF SURP PROP-NONOPER	\$2,500	\$2,500
TOTAL		\$26,500	\$26,500
45810000	RESIDENT TUITION	\$12,541,310	\$12,541,310
45832000	APPLICATION FEE	\$94,410	\$94,410
45834000	SPECIAL FEES	\$226,550	\$226,550
TOTAL		\$12,862,270	\$12,862,270
47990000	OTHER MISC REV-PROGRAM	\$6,000	\$6,000
TOTAL		\$6,000	\$6,000
TOTAL RECEIPTS		\$19,020,872	\$13,587,770
NET APPROPRIATION		\$91,389,856	\$100,753,390

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	90.210	90.210
51150000	EPA-TEACH SALARIES	234.520	234.520
51210000	SPA-REG SALARIES	268.770	268.770
TOTAL		593.500	593.500
TOTAL POSITIONS		593.500	593.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16066-East Carolina University - Health Affairs

151301-ECU 1101 REGULAR TERM INSTRUCTION BC 16066

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$5,743,136	\$5,883,136
51150000	EPA-TEACH SALARIES	\$36,220,376	\$38,522,400
51210000	SPA-REG SALARIES	\$8,606,341	\$8,755,777
51310000	REG(N S) TEMP WAGES	\$100,000	\$100,000
51350000	STU TEMP WAGES	\$40,331	\$40,331
51460000	EPA&SPA-LONGVTY PAY	\$69,427	\$69,427
51510000	SOCIAL SEC CONTRIB	\$2,862,951	\$2,862,951
51520000	REG RETIRE CONTRIB	\$3,751,135	\$4,623,440
51540000	OPT RETIRE CONTRIB	\$4,372,015	\$4,372,015
51560000	MED INS CONTRIB	\$3,052,441	\$3,152,619
51625000	ST DISABILITY PMT	\$17,520	\$17,520
51631000	WRKER COMP-MED PAYMENTS	\$18,492	\$18,492
TOTAL		\$64,854,165	\$68,418,108
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,757,275	\$1,757,275
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$3,405,891	\$3,405,891
52200000	UTILITIES - UNIVERSITY	\$20,000	\$20,000
TOTAL		\$5,183,166	\$5,183,166
53000000	SUPPLIES - UNIVERSITY	\$1,377,697	\$1,744,186
TOTAL		\$1,377,697	\$1,744,186
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$922,396	\$922,396
TOTAL		\$922,396	\$922,396
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$232,236	\$232,236
TOTAL		\$232,236	\$232,236
57110530	RES-BSOM RESIDENCY PROGRAM SUPPORT	\$2,950,000	\$2,950,000
TOTAL		\$2,950,000	\$2,950,000
58500000	MANDATORY INTRA-INST TFR	\$1,952,000	\$1,952,000
TOTAL		\$1,952,000	\$1,952,000
TOTAL REQUIREMENTS		\$77,471,660	\$81,402,092
RECEIPTS			
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	\$6,126,102	\$693,000
TOTAL		\$6,126,102	\$693,000
45832000	APPLICATION FEE	\$64,410	\$64,410
45834000	SPECIAL FEES	\$40,000	\$40,000
TOTAL		\$104,410	\$104,410
TOTAL RECEIPTS		\$6,230,512	\$797,410
NET APPROPRIATION		\$71,241,148	\$80,604,682

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REQUIREMENTS

51110000	EPA-REG SALARIES	38.850	38.850
51150000	EPA-TEACH SALARIES	176.960	176.960
51210000	SPA-REG SALARIES	179.140	179.140
TOTAL		394.950	394.950
TOTAL POSITIONS		394.950	394.950

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16066-East Carolina University - Health Affairs

151304-ECU 1104 ECU DIVISION OF HEALTH SERVICES BC 16066

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$3,905,059	\$3,905,059
51150000	EPA-TEACH SALARIES	\$9,512,261	\$9,512,261
51210000	SPA-REG SALARIES	\$2,178,713	\$2,178,713
51350000	STU TEMP WAGES	\$43,500	\$43,500
51410000	OT PAY	\$1,500	\$1,500
51420000	HOLIDAY PAY	\$500	\$500
51460000	EPA&SPA-LONGVTY PAY	\$4,213	\$4,213
51510000	SOCIAL SEC CONTRIB	\$1,047,745	\$1,047,745
51520000	REG RETIRE CONTRIB	\$1,666,077	\$1,666,077
51540000	OPT RETIRE CONTRIB	\$1,208,850	\$1,208,850
51560000	MED INS CONTRIB	\$979,881	\$979,881
51625000	ST DISABILITY PMT	\$5,500	\$5,500
TOTAL		\$20,553,799	\$20,553,799
52000000	PURCHASED SERVICES - UNIVERSITY	\$831,775	\$831,775
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$79,650	\$79,650
TOTAL		\$911,425	\$911,425
53000000	SUPPLIES - UNIVERSITY	\$542,975	\$542,975
TOTAL		\$542,975	\$542,975
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$140,248	\$140,248
TOTAL		\$140,248	\$140,248
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$287,848	\$287,848
TOTAL		\$287,848	\$287,848
TOTAL REQUIREMENTS		\$22,436,295	\$22,436,295
RECEIPTS			
45832000	APPLICATION FEE	\$30,000	\$30,000
45834000	SPECIAL FEES	\$186,550	\$186,550
TOTAL		\$216,550	\$216,550
TOTAL RECEIPTS		\$216,550	\$216,550
NET APPROPRIATION		\$22,219,745	\$22,219,745

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	32.000	32.000
51150000	EPA-TEACH SALARIES	57.560	57.560
51210000	SPA-REG SALARIES	42.910	42.910
TOTAL		132.470	132.470
TOTAL POSITIONS		132.470	132.470

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16066-East Carolina University - Health Affairs

151307-ECU 1110 ORGANIZED RESEARCH BC 16066

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51510000	SOCIAL SEC CONTRIB	\$204	\$204
51520000	REG RETIRE CONTRIB	\$1,376	\$1,376
51560000	MED INS CONTRIB	\$10,000	\$10,000
TOTAL		\$11,580	\$11,580
TOTAL REQUIREMENTS		\$11,580	\$11,580
NET APPROPRIATION		\$11,580	\$11,580

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16066-East Carolina University - Health Affairs

151309-ECU 1151 ACADEMIC SUPPORT - LIBRARIES BC 16066

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$1,078,991	\$1,078,991
51210000	SPA-REG SALARIES	\$643,440	\$643,440
51310000	REG(N S) TEMP WAGES	\$20,135	\$20,135
51350000	STU TEMP WAGES	\$50,171	\$50,171
51420000	HOLIDAY PAY	\$6,220	\$6,220
51460000	EPA&SPA-LONGVTY PAY	\$12,792	\$12,792
51510000	SOCIAL SEC CONTRIB	\$129,702	\$129,702
51520000	REG RETIRE CONTRIB	\$292,390	\$292,390
51540000	OPT RETIRE CONTRIB	\$79,232	\$79,232
51560000	MED INS CONTRIB	\$205,489	\$205,489
51625000	ST DISABILITY PMT	\$6,500	\$6,500
TOTAL		\$2,525,062	\$2,525,062
52000000	PURCHASED SERVICES - UNIVERSITY	\$32,635	\$32,635
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$2,980	\$2,980
TOTAL		\$35,615	\$35,615
53000000	SUPPLIES - UNIVERSITY	\$19,377	\$19,377
TOTAL		\$19,377	\$19,377
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$63,535	\$63,535
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$348,995	\$348,995
TOTAL		\$412,530	\$412,530
TOTAL REQUIREMENTS		\$2,992,584	\$2,992,584
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$24,000	\$24,000
TOTAL		\$24,000	\$24,000
47990000	OTHER MISC REV-PROGRAM	\$6,000	\$6,000
TOTAL		\$6,000	\$6,000
TOTAL RECEIPTS		\$30,000	\$30,000
NET APPROPRIATION		\$2,962,584	\$2,962,584

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	14.280	14.280
51210000	SPA-REG SALARIES	13.500	13.500
TOTAL		27.780	27.780
TOTAL POSITIONS		27.780	27.780

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16066-East Carolina University - Health Affairs

151312-ECU 1170 INSTITUTIONAL SUPPORT BC 16066

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$759,299	\$759,299
51210000	SPA-REG SALARIES	\$2,395,754	\$2,395,754
51310000	REG(N S) TEMP WAGES	\$5,662	\$5,662
51350000	STU TEMP WAGES	\$7,000	\$7,000
51460000	EPA&SPA-LONGVTY PAY	\$35,000	\$35,000
51510000	SOCIAL SEC CONTRIB	\$232,465	\$232,465
51520000	REG RETIRE CONTRIB	\$654,336	\$654,336
51540000	OPT RETIRE CONTRIB	\$73,320	\$73,320
51560000	MED INS CONTRIB	\$283,306	\$283,306
51625000	ST DISABILITY PMT	\$1,000	\$1,000
TOTAL		\$4,447,142	\$4,447,142
52000000	PURCHASED SERVICES - UNIVERSITY	\$312,110	\$312,110
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$57,738	\$57,738
TOTAL		\$369,848	\$369,848
53000000	SUPPLIES - UNIVERSITY	\$45,064	\$45,064
TOTAL		\$45,064	\$45,064
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$16,368	\$16,368
TOTAL		\$16,368	\$16,368
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$4,400	\$4,400
TOTAL		\$4,400	\$4,400
TOTAL REQUIREMENTS		\$4,882,822	\$4,882,822
RECEIPTS			
44321000	SALE OF SURP PROP-NONOPER	\$2,500	\$2,500
TOTAL		\$2,500	\$2,500
TOTAL RECEIPTS		\$2,500	\$2,500
NET APPROPRIATION		\$4,880,322	\$4,880,322
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	5.080	5.080
51210000	SPA-REG SALARIES	33.220	33.220
TOTAL		38.300	38.300
TOTAL POSITIONS		38.300	38.300

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16066-East Carolina University - Health Affairs

151314-ECU 1230 STUDENT FINANCIAL AID BC 16066

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56860000	MEDICAL & DENTAL GRANTS	\$6,550	\$6,550
56890000	OTHER EDUCATIONAL AWARDS	\$2,609,237	\$2,609,237
TOTAL		\$2,615,787	\$2,615,787
TOTAL REQUIREMENTS		\$2,615,787	\$2,615,787
NET APPROPRIATION		\$2,615,787	\$2,615,787

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16066-East Carolina University - Health Affairs

151319-ECU 1990 MULTI-ACTIVITY BC 16066

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45810000	RESIDENT TUITION	\$12,541,310	\$12,541,310
TOTAL		\$12,541,310	\$12,541,310
TOTAL RECEIPTS		\$12,541,310	\$12,541,310
NET APPROPRIATION		(\$12,541,310)	(\$12,541,310)