

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: DHHS - Medical Assistance - General Fund Code: 14445

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$28,709,046,967	\$31,617,082,685
LESS ESTIMATED RECEIPTS	\$23,237,989,023	\$25,829,646,736
NET APPROPRIATION	\$5,471,057,944	\$5,787,435,949



DHHS Medical Assistance - General Fund
Certification of Budget Code - 14445
Approved - January 18, 2024

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25

14445-DHHS - Medical Assistance - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
131000	DHHSB 1101 DHB ADMINISTRATION BC 14445	\$215,346,203	\$232,815,328
131002	DHHSB 1103 HIT BC 14445	\$759,481	\$759,481
131003	DHHSB 1104 MEDICAID TRANSFORMATION BC 14445	\$201,482,378	\$220,940,000
133700	DHHSB 1310 HEALTH BENEFITS ASSISTANCE PAYMENTS BC 14445	\$11,179,882,860	\$9,864,693,961
133701	DHHSB 1311 COMMUNITY CARE NORTH CAROLINA (CCNC) BC 14445	\$54,786,231	\$50,158,296
133702	DHHSB 1312 NC MEDICAID MANAGED CARE BC 14445	\$18,189,865,218	\$23,023,549,649
133703	DHHSB 1320 HEALTH BENEFITS ASSISTANCE COST BC 14445	\$141,771,913	\$132,102,962
133704	DHHSB 1330 HEALTH BENEFITS ADJUST BC 14445	(\$15,355,703)	(\$26,158,891)
133705	DHHSB 1331 REBATES BC 14445	(\$1,788,801,712)	(\$2,250,941,216)
133706	DHHSB 1337 CONSOL SUPPL HOSP PYMNTS BC 14445	\$527,143,045	\$344,204,178
136205	DHHSB 1991 FEDERAL INDIRECT RESERVES BC 14445	\$786,384	\$786,384
136505	DHHSB 1910 RESERVES AND TRANSFERS BC 14445	\$1,380,669	\$24,172,553
TOTAL REQUIREMENTS		\$28,709,046,967	\$31,617,082,685
RECEIPTS			
131000	DHHSB 1101 DHB ADMINISTRATION BC 14445	\$163,380,246	\$180,744,281
131002	DHHSB 1103 HIT BC 14445	\$675,953	\$675,953
131003	DHHSB 1104 MEDICAID TRANSFORMATION BC 14445	\$201,482,378	\$220,940,000
133700	DHHSB 1310 HEALTH BENEFITS ASSISTANCE PAYMENTS BC 14445	\$8,071,185,779	\$6,912,337,772
133701	DHHSB 1311 COMMUNITY CARE NORTH CAROLINA (CCNC) BC 14445	\$37,959,801	\$33,902,547
133702	DHHSB 1312 NC MEDICAID MANAGED CARE BC 14445	\$15,195,509,326	\$19,633,760,531
133703	DHHSB 1320 HEALTH BENEFITS ASSISTANCE COST BC 14445	\$113,405,068	\$104,399,008
133704	DHHSB 1330 HEALTH BENEFITS ADJUST BC 14445	(\$19,829,940)	(\$32,293,661)
133705	DHHSB 1331 REBATES BC 14445	(\$1,253,064,392)	(\$1,729,085,810)
133706	DHHSB 1337 CONSOL SUPPL HOSP PYMNTS BC 14445	\$726,323,503	\$503,479,731
136205	DHHSB 1991 FEDERAL INDIRECT RESERVES BC 14445	\$786,384	\$786,384
136505	DHHSB 1910 RESERVES AND TRANSFERS BC 14445	\$174,917	\$0
TOTAL RECEIPTS		\$23,237,989,023	\$25,829,646,736
NET APPROPRIATION		\$5,471,057,944	\$5,787,435,949

Position Counts

REQUIREMENTS			
131000	DHHSB 1101 DHB ADMINISTRATION BC 14445	454.000	454.000
131002	DHHSB 1103 HIT BC 14445	6.000	6.000
TOTAL POSITIONS		460.000	460.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$36,438,006	\$36,438,006
51209999	SPA & LEO SALARIES AND WAGES	\$428,308	\$428,308
51409999	SUPPLEMENTS TO REGULAR WAGES	\$542,804	\$542,804
51509999	EMPLOYEE BENEFIT COSTS	\$14,999,419	\$14,999,419
51609999	OTHER PERSONAL SERVICES	\$70,263	\$70,263
TOTAL PERSONAL SERVICES		\$52,478,800	\$52,478,800
52109999	PURCHASED CONTRACTUAL SERVICES	\$416,884,159	\$455,894,322
52209999	UTILITY/ENERGY SERVICES	\$49	\$49
52309999	REPAIR SERVICES	\$113,050	\$113,050
52409999	MAINTENANCE AGREEMENTS	\$245,493	\$245,493
52509999	RENTALS/LEASES	\$523,525	\$523,525
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,842,484	\$1,842,484
52809999	COMMUNICATION AND IT SERVICES	\$1,054,166	\$1,054,166
52909999	OTHER SERVICES	\$735,839	\$735,839
TOTAL PURCHASED SERVICES		\$421,398,765	\$460,408,928
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$177,697	\$177,697
53209999	FACILITY & HARDWARE SUPPLIES	\$1,600	\$1,600
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$8,000	\$8,000
53409999	FOOD & DIETARY SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$189,297	\$189,297
54509999	EQUIPMENT	\$1,762,096	\$1,762,096
54709999	INTANGIBLE ASSETS	\$71,055	\$71,055
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,833,151	\$1,833,151
55609999	ASSETS & OTHER ADJUSTMENTS	\$1,498,991	\$1,498,991
55809999	OTHER ADMINISTRATIVE EXPENSES	\$285,974	\$285,974
55909999	OTHER EXPENSES	\$2,000	\$2,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,786,965	\$1,786,965
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$27,348,227,259	\$30,078,101,968
56C09999	COST REIMBURSEMENTS TO NGOS	\$20,105,816	\$0
TOTAL AID AND PUBLIC ASSISTANCE		\$27,368,333,075	\$30,078,101,968
57109999	AGENCY RESERVES	\$2,167,053	\$2,697,937
TOTAL RESERVES		\$2,167,053	\$2,697,937
58009999	STATEWIDE OPERATING TRANSFERS	\$625,500,000	\$838,000,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$235,359,861	\$181,585,639
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$860,859,861	\$1,019,585,639
TOTAL REQUIREMENTS		\$28,709,046,967	\$31,617,082,685
RECEIPTS			
42599999	STATE GRANTS	\$170,558,416	\$198,459,867

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
42909999	GRANTS - OTHER	\$112,183,813	\$110,041,757
42B09999	PRIVATE RESEARCH GRANTS	\$438,856	\$438,856
TOTAL GRANTS		\$283,181,085	\$308,940,480
45909999	OTHER LICENSES, FEES AND PERMITS	\$2,270,115,915	\$2,730,411,060
TOTAL FEES, LICENSES & FINES		\$2,270,115,915	\$2,730,411,060
47199999	MISCELLANEOUS	\$2,207	\$2,207
47309999	INDIRECT(OVERHD) COST REC	\$1,498,991	\$1,498,991
47999999	OTHER MISCELLANEOUS	(\$73,861,941)	(\$73,861,941)
TOTAL MISCELLANEOUS		(\$72,360,743)	(\$72,360,743)
48099999	STATEWIDE OPERATING TRANSFERS	\$61,443,114	\$5,000,000
48199999	AGENCY OPERATING TRANSFER IN	\$953,600,898	\$1,040,046,841
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$19,816,324,520	\$21,892,099,781
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$174,917	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	(\$74,490,683)	(\$74,490,683)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,757,052,766	\$22,862,655,939
TOTAL RECEIPTS		\$23,237,989,023	\$25,829,646,736
NET APPROPRIATION		\$5,471,057,944	\$5,787,435,949

Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	454.000	454.000
51209999	SPA & LEO SALARIES AND WAGES	6.000	6.000
TOTAL PERSONAL SERVICES		460.000	460.000
TOTAL POSITIONS		460.000	460.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

14445-DHHS - Medical Assistance - General Fund

131000-DHSHB 1101 DHB ADMINISTRATION BC 14445

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$34,818,893	\$34,818,893
51409999	SUPPLEMENTS TO REGULAR WAGES	\$540,519	\$540,519
51509999	EMPLOYEE BENEFIT COSTS	\$14,176,840	\$14,176,840
51609999	OTHER PERSONAL SERVICES	\$70,263	\$70,263
TOTAL PERSONAL SERVICES		\$49,606,515	\$49,606,515
52109999	PURCHASED CONTRACTUAL SERVICES	\$115,765,525	\$133,169,872
52209999	UTILITY/ENERGY SERVICES	\$49	\$49
52309999	REPAIR SERVICES	\$113,050	\$113,050
52409999	MAINTENANCE AGREEMENTS	\$245,493	\$245,493
52509999	RENTALS/LEASES	\$523,525	\$523,525
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,808,884	\$1,808,884
52809999	COMMUNICATION AND IT SERVICES	\$626,526	\$626,526
52909999	OTHER SERVICES	\$735,839	\$735,839
TOTAL PURCHASED SERVICES		\$119,818,891	\$137,223,238
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$176,697	\$176,697
53209999	FACILITY & HARDWARE SUPPLIES	\$1,600	\$1,600
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$8,000	\$8,000
53409999	FOOD & DIETARY SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$188,297	\$188,297
54509999	EQUIPMENT	\$197,100	\$197,100
54709999	INTANGIBLE ASSETS	\$71,055	\$71,055
TOTAL PROPERTY, PLANT & EQUIPMENT		\$268,155	\$268,155
55609999	ASSETS & OTHER ADJUSTMENTS	\$1,498,991	\$1,498,991
55809999	OTHER ADMINISTRATIVE EXPENSES	\$285,974	\$285,974
55909999	OTHER EXPENSES	\$2,000	\$2,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,786,965	\$1,786,965
58109999	AGENCY OPERATING TRANSFERS OUT	\$43,677,380	\$43,742,158
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$43,677,380	\$43,742,158
TOTAL REQUIREMENTS		\$215,346,203	\$232,815,328
RECEIPTS			
42909999	GRANTS - OTHER	\$19,517,250	\$19,517,250
42B09999	PRIVATE RESEARCH GRANTS	\$438,856	\$438,856
TOTAL GRANTS		\$19,956,106	\$19,956,106
45909999	OTHER LICENSES, FEES AND PERMITS	\$2,200,000	\$2,200,000
TOTAL FEES, LICENSES & FINES		\$2,200,000	\$2,200,000
47199999	MISCELLANEOUS	\$2,207	\$2,207
47309999	INDIRECT(OVERHD) COST REC	\$1,498,991	\$1,498,991

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14445-DHHS - Medical Assistance - General Fund

131000-DHSHB 1101 DHB ADMINISTRATION BC 14445

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL MISCELLANEOUS		\$1,501,198	\$1,501,198
48199999	AGENCY OPERATING TRANSFER IN	\$14,855,000	\$21,605,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$124,867,942	\$135,481,977
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$139,722,942	\$157,086,977
TOTAL RECEIPTS		\$163,380,246	\$180,744,281
NET APPROPRIATION		\$51,965,957	\$52,071,047
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	454.000	454.000
TOTAL PERSONAL SERVICES		454.000	454.000
TOTAL POSITIONS		454.000	454.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14445-DHHS - Medical Assistance - General Fund

131002-DHSHB 1103 HIT BC 14445

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$428,308	\$428,308
51409999	SUPPLEMENTS TO REGULAR WAGES	\$2,285	\$2,285
51509999	EMPLOYEE BENEFIT COSTS	\$179,352	\$179,352
TOTAL PERSONAL SERVICES		\$609,945	\$609,945
52109999	PURCHASED CONTRACTUAL SERVICES	\$100,000	\$100,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$33,600	\$33,600
TOTAL PURCHASED SERVICES		\$133,600	\$133,600
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$1,000	\$1,000
54509999	EQUIPMENT	\$7,000	\$7,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,000	\$7,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$7,936	\$7,936
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,936	\$7,936
TOTAL REQUIREMENTS		\$759,481	\$759,481
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$675,953	\$675,953
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$675,953	\$675,953
TOTAL RECEIPTS		\$675,953	\$675,953
NET APPROPRIATION		\$83,528	\$83,528
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	6.000	6.000
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

14445-DHHS - Medical Assistance - General Fund

131003-DHSHB 1104 MEDICAID TRANSFORMATION BC 14445

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$1,619,113	\$1,619,113
51509999	EMPLOYEE BENEFIT COSTS	\$643,227	\$643,227
TOTAL PERSONAL SERVICES		\$2,262,340	\$2,262,340
52109999	PURCHASED CONTRACTUAL SERVICES	\$197,662,042	\$217,119,664
TOTAL PURCHASED SERVICES		\$197,662,042	\$217,119,664
54509999	EQUIPMENT	\$1,557,996	\$1,557,996
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,557,996	\$1,557,996
TOTAL REQUIREMENTS		\$201,482,378	\$220,940,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$90,450,108	\$93,195,870
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$111,032,270	\$127,744,130
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$201,482,378	\$220,940,000
TOTAL RECEIPTS		\$201,482,378	\$220,940,000
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14445-DHHS - Medical Assistance - General Fund

133700-DHSHB 1310 HEALTH BENEFITS ASSISTANCE PAYMENTS BC 14445

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$49,274,955	\$49,274,955
52809999	COMMUNICATION AND IT SERVICES	\$427,640	\$427,640
TOTAL PURCHASED SERVICES		\$49,702,595	\$49,702,595
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$10,853,104,490	\$9,437,997,366
TOTAL AID AND PUBLIC ASSISTANCE		\$10,853,104,490	\$9,437,997,366
58009999	STATEWIDE OPERATING TRANSFERS	\$276,610,100	\$376,528,325
58109999	AGENCY OPERATING TRANSFERS OUT	\$465,675	\$465,675
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$277,075,775	\$376,994,000
TOTAL REQUIREMENTS		\$11,179,882,860	\$9,864,693,961
RECEIPTS			
42599999	STATE GRANTS	\$9,426,113	\$10,555,065
42909999	GRANTS - OTHER	\$8,003,658	\$8,003,658
TOTAL GRANTS		\$17,429,771	\$18,558,723
45909999	OTHER LICENSES, FEES AND PERMITS	\$403,881,483	\$427,370,811
TOTAL FEES, LICENSES & FINES		\$403,881,483	\$427,370,811
47999999	OTHER MISCELLANEOUS	\$18,028,217	\$18,028,217
TOTAL MISCELLANEOUS		\$18,028,217	\$18,028,217
48099999	STATEWIDE OPERATING TRANSFERS	\$57,629,114	\$348,700
48199999	AGENCY OPERATING TRANSFER IN	\$120,129,576	\$105,465,912
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$7,454,087,618	\$6,342,565,409
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,631,846,308	\$6,448,380,021
TOTAL RECEIPTS		\$8,071,185,779	\$6,912,337,772
NET APPROPRIATION		\$3,108,697,081	\$2,952,356,189

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14445-DHHS - Medical Assistance - General Fund

133701-DHSHB 1311 COMMUNITY CARE NORTH CAROLINA (CCNC) BC 14445

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$3,787,650	\$3,787,650
TOTAL PURCHASED SERVICES		\$3,787,650	\$3,787,650
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$49,732,556	\$44,654,971
TOTAL AID AND PUBLIC ASSISTANCE		\$49,732,556	\$44,654,971
58009999	STATEWIDE OPERATING TRANSFERS	\$1,266,025	\$1,715,675
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,266,025	\$1,715,675
TOTAL REQUIREMENTS		\$54,786,231	\$50,158,296
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$274,014	\$560,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$37,685,787	\$33,342,547
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$37,959,801	\$33,902,547
TOTAL RECEIPTS		\$37,959,801	\$33,902,547
NET APPROPRIATION		\$16,826,430	\$16,255,749

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14445-DHHS - Medical Assistance - General Fund

133702-DHSHB 1312 NC MEDICAID MANAGED CARE BC 14445

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$13,077,646	\$15,225,840
TOTAL PURCHASED SERVICES		\$13,077,646	\$15,225,840
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$17,771,623,610	\$22,495,649,784
56C09999	COST REIMBURSEMENTS TO NGOS	\$20,105,816	\$0
TOTAL AID AND PUBLIC ASSISTANCE		\$17,791,729,426	\$22,495,649,784
58009999	STATEWIDE OPERATING TRANSFERS	\$385,058,146	\$512,674,025
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$385,058,146	\$512,674,025
TOTAL REQUIREMENTS		\$18,189,865,218	\$23,023,549,649
RECEIPTS			
42599999	STATE GRANTS	\$117,132,027	\$143,457,319
TOTAL GRANTS		\$117,132,027	\$143,457,319
45909999	OTHER LICENSES, FEES AND PERMITS	\$1,711,101,775	\$2,187,939,411
TOTAL FEES, LICENSES & FINES		\$1,711,101,775	\$2,187,939,411
48099999	STATEWIDE OPERATING TRANSFERS	\$3,814,000	\$4,651,300
48199999	AGENCY OPERATING TRANSFER IN	\$371,830,302	\$628,463,862
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$12,991,631,222	\$16,669,248,639
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$13,367,275,524	\$17,302,363,801
TOTAL RECEIPTS		\$15,195,509,326	\$19,633,760,531
NET APPROPRIATION		\$2,994,355,892	\$3,389,789,118

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14445-DHHS - Medical Assistance - General Fund

133703-DHSHB 1320 HEALTH BENEFITS ASSISTANCE COST BC 14445

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,516,812	\$2,516,812
TOTAL PURCHASED SERVICES		\$2,516,812	\$2,516,812
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$135,464,063	\$126,065,163
TOTAL AID AND PUBLIC ASSISTANCE		\$135,464,063	\$126,065,163
58009999	STATEWIDE OPERATING TRANSFERS	\$3,791,038	\$3,520,987
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,791,038	\$3,520,987
TOTAL REQUIREMENTS		\$141,771,913	\$132,102,962
RECEIPTS			
42909999	GRANTS - OTHER	\$17,897,297	\$15,755,241
TOTAL GRANTS		\$17,897,297	\$15,755,241
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$95,507,771	\$88,643,767
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$95,507,771	\$88,643,767
TOTAL RECEIPTS		\$113,405,068	\$104,399,008
NET APPROPRIATION		\$28,366,845	\$27,703,954

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

14445-DHHS - Medical Assistance - General Fund

133704-DHSHB 1330 HEALTH BENEFITS ADJUST BC 14445

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$33,999,529	\$33,999,529
TOTAL PURCHASED SERVICES		\$33,999,529	\$33,999,529
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	(\$47,999,999)	(\$58,600,921)
TOTAL AID AND PUBLIC ASSISTANCE		(\$47,999,999)	(\$58,600,921)
58009999	STATEWIDE OPERATING TRANSFERS	(\$1,435,233)	(\$1,637,499)
58109999	AGENCY OPERATING TRANSFERS OUT	\$80,000	\$80,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$1,355,233)	(\$1,557,499)
TOTAL REQUIREMENTS		(\$15,355,703)	(\$26,158,891)
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$0	(\$5,600,000)
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	(\$19,829,940)	(\$26,693,661)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$19,829,940)	(\$32,293,661)
TOTAL RECEIPTS		(\$19,829,940)	(\$32,293,661)
NET APPROPRIATION		\$4,474,237	\$6,134,770

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14445-DHHS - Medical Assistance - General Fund

133705-DHSHB 1331 REBATES BC 14445

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	(\$1,738,046,959)	(\$2,188,363,836)
TOTAL AID AND PUBLIC ASSISTANCE		(\$1,738,046,959)	(\$2,188,363,836)
58009999	STATEWIDE OPERATING TRANSFERS	(\$50,754,753)	(\$62,577,380)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$50,754,753)	(\$62,577,380)
TOTAL REQUIREMENTS		(\$1,788,801,712)	(\$2,250,941,216)
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$0	(\$56,055,644)
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	(\$1,253,064,392)	(\$1,673,030,166)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$1,253,064,392)	(\$1,729,085,810)
TOTAL RECEIPTS		(\$1,253,064,392)	(\$1,729,085,810)
NET APPROPRIATION		(\$535,737,320)	(\$521,855,406)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14445-DHHS - Medical Assistance - General Fund

133706-DHSHB 1337 CONSOL SUPPL HOSP PYMNTS BC 14445

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$700,000	\$700,000
TOTAL PURCHASED SERVICES		\$700,000	\$700,000
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$324,349,498	\$220,699,441
TOTAL AID AND PUBLIC ASSISTANCE		\$324,349,498	\$220,699,441
58009999	STATEWIDE OPERATING TRANSFERS	\$10,964,677	\$7,775,867
58109999	AGENCY OPERATING TRANSFERS OUT	\$191,128,870	\$115,028,870
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$202,093,547	\$122,804,737
TOTAL REQUIREMENTS		\$527,143,045	\$344,204,178
RECEIPTS			
42599999	STATE GRANTS	\$44,000,276	\$44,447,483
42909999	GRANTS - OTHER	\$66,765,608	\$66,765,608
TOTAL GRANTS		\$110,765,884	\$111,213,091
45909999	OTHER LICENSES, FEES AND PERMITS	\$152,932,657	\$112,900,838
TOTAL FEES, LICENSES & FINES		\$152,932,657	\$112,900,838
48199999	AGENCY OPERATING TRANSFER IN	\$189,681,057	\$86,031,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$272,943,905	\$193,334,802
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$462,624,962	\$279,365,802
TOTAL RECEIPTS		\$726,323,503	\$503,479,731
NET APPROPRIATION		(\$199,180,458)	(\$159,275,553)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14445-DHHS - Medical Assistance - General Fund

136205-DHSHSB 1991 FEDERAL INDIRECT RESERVES BC 14445

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
57109999	AGENCY RESERVES	\$786,384	\$786,384
TOTAL RESERVES		\$786,384	\$786,384
TOTAL REQUIREMENTS		\$786,384	\$786,384
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$786,384	\$786,384
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$786,384	\$786,384
TOTAL RECEIPTS		\$786,384	\$786,384
NET APPROPRIATION		\$0	\$0

Office of State Budget And Management
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Detail by Fund
Biennium 2023-25

14445-DHHS - Medical Assistance - General Fund

136505-DHHSB 1910 RESERVES AND TRANSFERS BC 14445

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
57109999	AGENCY RESERVES	\$1,380,669	\$1,911,553
TOTAL RESERVES		\$1,380,669	\$1,911,553
58109999	AGENCY OPERATING TRANSFERS OUT	\$0	\$22,261,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$22,261,000
TOTAL REQUIREMENTS		\$1,380,669	\$24,172,553
RECEIPTS			
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$174,917	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$174,917	\$0
TOTAL RECEIPTS		\$174,917	\$0
NET APPROPRIATION		\$1,205,752	\$24,172,553

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: DHHS - Medical Assistance - Special Fund Code: 24445

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$274,107,457	\$274,107,457
LESS ESTIMATED RECEIPTS	\$273,580,841	\$273,580,841
CHANGE IN FUND BALANCE	(\$526,616)	(\$526,616)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

24445-DHHS - Medical Assistance - Special Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
230502	DHHSHB 2003 UNDISPOSITIONED REFUNDS BC 24445	\$166,380,841	\$166,380,841
230504	DHHSHB 2005 MFP REBALANCING FUND BC 24445	\$526,616	\$526,616
230510	DHHSHB 2012 HOSP UCC FUND BC 24445	\$107,200,000	\$107,200,000
TOTAL REQUIREMENTS		\$274,107,457	\$274,107,457
RECEIPTS			
230502	DHHSHB 2003 UNDISPOSITIONED REFUNDS BC 24445	\$166,380,841	\$166,380,841
230510	DHHSHB 2012 HOSP UCC FUND BC 24445	\$107,200,000	\$107,200,000
TOTAL RECEIPTS		\$273,580,841	\$273,580,841
CHANGE IN FUND BALANCE		(\$526,616)	(\$526,616)

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

24445-DHHS - Medical Assistance - Special Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$371,025	\$371,025
52509999	RENTALS/LEASES	\$13,050	\$13,050
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,515	\$9,515
52809999	COMMUNICATION AND IT SERVICES	\$1,545	\$1,545
52909999	OTHER SERVICES	\$590	\$590
TOTAL PURCHASED SERVICES		\$395,725	\$395,725
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,000	\$1,000
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$107,200,000	\$107,200,000
56E09999	DISCRETIONARY GRANTS TO NGOS	\$128,891	\$128,891
TOTAL AID AND PUBLIC ASSISTANCE		\$107,328,891	\$107,328,891
58109999	AGENCY OPERATING TRANSFERS OUT	\$166,380,841	\$166,380,841
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$166,380,841	\$166,380,841
TOTAL REQUIREMENTS		\$274,107,457	\$274,107,457
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$94,904,615	\$94,904,615
TOTAL MISCELLANEOUS		\$94,904,615	\$94,904,615
48199999	AGENCY OPERATING TRANSFER IN	\$107,200,000	\$107,200,000
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$71,476,226	\$71,476,226
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$178,676,226	\$178,676,226
TOTAL RECEIPTS		\$273,580,841	\$273,580,841
CHANGE IN FUND BALANCE		(\$526,616)	(\$526,616)

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24445-DHHS - Medical Assistance - Special Fund

230502-DHSHB 2003 UNDISPOSITIONED REFUNDS BC 24445

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$166,380,841	\$166,380,841
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$166,380,841	\$166,380,841
TOTAL REQUIREMENTS		\$166,380,841	\$166,380,841
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$94,904,615	\$94,904,615
TOTAL MISCELLANEOUS		\$94,904,615	\$94,904,615
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$71,476,226	\$71,476,226
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$71,476,226	\$71,476,226
TOTAL RECEIPTS		\$166,380,841	\$166,380,841
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24445-DHHS - Medical Assistance - Special Fund

230504-DHSHB 2005 MFP REBALANCING FUND BC 24445

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$371,025	\$371,025
52509999	RENTALS/LEASES	\$13,050	\$13,050
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,515	\$9,515
52809999	COMMUNICATION AND IT SERVICES	\$1,545	\$1,545
52909999	OTHER SERVICES	\$590	\$590
TOTAL PURCHASED SERVICES		\$395,725	\$395,725
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,000	\$1,000
56E09999	DISCRETIONARY GRANTS TO NGOS	\$128,891	\$128,891
TOTAL AID AND PUBLIC ASSISTANCE		\$128,891	\$128,891
TOTAL REQUIREMENTS		\$526,616	\$526,616
CHANGE IN FUND BALANCE		(\$526,616)	(\$526,616)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24445-DHHS - Medical Assistance - Special Fund

230510-DHSHB 2012 HOSP UCC FUND BC 24445

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$107,200,000	\$107,200,000
TOTAL AID AND PUBLIC ASSISTANCE		\$107,200,000	\$107,200,000
TOTAL REQUIREMENTS		\$107,200,000	\$107,200,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$107,200,000	\$107,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$107,200,000	\$107,200,000
TOTAL RECEIPTS		\$107,200,000	\$107,200,000
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Medicaid Transformation Code: 24447

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$120,000,000	\$190,000,000
LESS ESTIMATED RECEIPTS	\$100,000,000	\$60,642,170
CHANGE IN FUND BALANCE	(\$20,000,000)	(\$129,357,830)

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25

24447-Medicaid Transformation

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
230513	DHHSHB 2015 MTF-FEE FOR SERV CLAIMS RUN OUT BC 24447	\$0	\$70,000,000
230514	DHHSHB 2016 MTF-ADMINISTRATION BC 24447	\$120,000,000	\$120,000,000
TOTAL REQUIREMENTS		\$120,000,000	\$190,000,000
RECEIPTS			
230511	DHHSHB 2013 MEDICAID TRANS FUND AVAIL BC 24447	\$100,000,000	\$60,642,170
TOTAL RECEIPTS		\$100,000,000	\$60,642,170
CHANGE IN FUND BALANCE		(\$20,000,000)	(\$129,357,830)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

24447-Medicaid Transformation

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$120,000,000	\$190,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$120,000,000	\$190,000,000
TOTAL REQUIREMENTS		\$120,000,000	\$190,000,000
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$100,000,000	\$60,642,170
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000,000	\$60,642,170
TOTAL RECEIPTS		\$100,000,000	\$60,642,170
CHANGE IN FUND BALANCE		(\$20,000,000)	(\$129,357,830)
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24447-Medicaid Transformation

230511-DHHSB 2013 MEDICAID TRANS FUND AVAIL BC 24447

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$100,000,000	\$60,642,170
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000,000	\$60,642,170
TOTAL RECEIPTS		\$100,000,000	\$60,642,170
CHANGE IN FUND BALANCE		\$100,000,000	\$60,642,170

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24447-Medicaid Transformation

230513-DHSHB 2015 MTF-FEE FOR SERV CLAIMS RUN OUT BC 24447

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$0	\$70,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$70,000,000
TOTAL REQUIREMENTS		\$0	\$70,000,000
CHANGE IN FUND BALANCE		\$0	(\$70,000,000)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24447-Medicaid Transformation

230514-DHSHB 2016 MTF-ADMINISTRATION BC 24447

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$120,000,000	\$120,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$120,000,000	\$120,000,000
TOTAL REQUIREMENTS		\$120,000,000	\$120,000,000
CHANGE IN FUND BALANCE		(\$120,000,000)	(\$120,000,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Health Advancement Receipts Code: 24448

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$368,208,000	\$627,235,000
LESS ESTIMATED RECEIPTS	\$449,327,000	\$614,564,000
CHANGE IN FUND BALANCE	\$81,119,000	(\$12,671,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

24448-Health Advancement Receipts

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
230519	DHHSHB 2020 HAR ADMIN EXPENSES BC 24448	\$21,119,000	\$45,800,000
230520	DHHSHB 2021 HAR HEALTH WORKS SERVICES BC 24448	\$347,089,000	\$581,435,000
TOTAL REQUIREMENTS		\$368,208,000	\$627,235,000
RECEIPTS			
230516	DHHSHB 2017 HAR AVAILABILITY BC 24448	\$449,327,000	\$614,564,000
TOTAL RECEIPTS		\$449,327,000	\$614,564,000
CHANGE IN FUND BALANCE		\$81,119,000	(\$12,671,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

24448-Health Advancement Receipts

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$368,208,000	\$627,235,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$368,208,000	\$627,235,000
TOTAL REQUIREMENTS		\$368,208,000	\$627,235,000
RECEIPTS			
42599999	STATE GRANTS	\$21,792,360	\$28,726,695
TOTAL GRANTS		\$21,792,360	\$28,726,695
45909999	OTHER LICENSES, FEES AND PERMITS	\$427,534,640	\$563,576,305
TOTAL FEES, LICENSES & FINES		\$427,534,640	\$563,576,305
48199999	AGENCY OPERATING TRANSFER IN	\$0	\$22,261,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$22,261,000
TOTAL RECEIPTS		\$449,327,000	\$614,564,000
CHANGE IN FUND BALANCE		\$81,119,000	(\$12,671,000)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24448-Health Advancement Receipts

230516-DHSHSB 2017 HAR AVAILABILITY BC 24448

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
42599999	STATE GRANTS	\$21,792,360	\$28,726,695
TOTAL GRANTS		\$21,792,360	\$28,726,695
45909999	OTHER LICENSES, FEES AND PERMITS	\$427,534,640	\$563,576,305
TOTAL FEES, LICENSES & FINES		\$427,534,640	\$563,576,305
48199999	AGENCY OPERATING TRANSFER IN	\$0	\$22,261,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$22,261,000
TOTAL RECEIPTS		\$449,327,000	\$614,564,000
CHANGE IN FUND BALANCE		\$449,327,000	\$614,564,000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24448-Health Advancement Receipts

230519-DHSHB 2020 HAR ADMIN EXPENSES BC 24448

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$21,119,000	\$45,800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$21,119,000	\$45,800,000
TOTAL REQUIREMENTS		\$21,119,000	\$45,800,000
CHANGE IN FUND BALANCE		(\$21,119,000)	(\$45,800,000)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24448-Health Advancement Receipts

230520-DHSHB 2021 HAR HEALTH WORKS SERVICES BC 24448

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$347,089,000	\$581,435,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$347,089,000	\$581,435,000
TOTAL REQUIREMENTS		\$347,089,000	\$581,435,000
CHANGE IN FUND BALANCE		(\$347,089,000)	(\$581,435,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: ARPA Temprary Savings Code: 24449

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$625,500,000	\$838,000,000
LESS ESTIMATED RECEIPTS	\$625,500,000	\$838,000,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

24449-ARPA Temprary Savings

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
230518	DHSHSB 2019 SPECIAL APPROPRIATIONS BC 24449	\$625,500,000	\$838,000,000
TOTAL REQUIREMENTS		\$625,500,000	\$838,000,000
RECEIPTS			
230517	DHSHSB 2018 AVAILABILITY BC 24449	\$625,500,000	\$838,000,000
TOTAL RECEIPTS		\$625,500,000	\$838,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
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Summary By Account
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24449-ARPA Temprary Savings

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$80,601,102	\$63,443,000
TOTAL AID AND PUBLIC ASSISTANCE		\$80,601,102	\$63,443,000
58009999	STATEWIDE OPERATING TRANSFERS	\$544,898,898	\$774,557,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$544,898,898	\$774,557,000
TOTAL REQUIREMENTS		\$625,500,000	\$838,000,000
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$625,500,000	\$838,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$625,500,000	\$838,000,000
TOTAL RECEIPTS		\$625,500,000	\$838,000,000
CHANGE IN FUND BALANCE		\$0	\$0
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24449-ARPA Temprary Savings

230517-DHSHB 2018 AVAILABILITY BC 24449

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$625,500,000	\$838,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$625,500,000	\$838,000,000
TOTAL RECEIPTS		\$625,500,000	\$838,000,000
CHANGE IN FUND BALANCE		\$625,500,000	\$838,000,000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24449-ARPA Temprary Savings

230518-DHSHB 2019 SPECIAL APPROPRIATIONS BC 24449

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$80,601,102	\$63,443,000
TOTAL AID AND PUBLIC ASSISTANCE		\$80,601,102	\$63,443,000
58009999	STATEWIDE OPERATING TRANSFERS	\$544,898,898	\$774,557,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$544,898,898	\$774,557,000
TOTAL REQUIREMENTS		\$625,500,000	\$838,000,000
CHANGE IN FUND BALANCE		(\$625,500,000)	(\$838,000,000)