

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - General Fund Code: 14800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$351,947,543	\$336,533,868
LESS ESTIMATED RECEIPTS	\$63,129,682	\$54,842,950
NET APPROPRIATION	\$288,817,861	\$281,690,918



Department of Natural and Cultural Resources General Fund
Certification of Budget Code - 14800
Approved - November 30, 2023

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

14800-Department of Natural and Cultural Resources - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
105101	DNCR 1110 OFFICE OF THE SECRETARY BC 14800	\$6,148,323	\$6,148,323
105102	DNCR 1115 LWS-CLEAN WATER MGT TRUST BC 14800	\$31,238,669	\$29,238,669
105103	DNCR 1116 NHP-NATURAL HERITAGE PROGRAM BC 14800	\$1,081,253	\$1,081,253
105104	DNCR 1120 ADMINISTRATIVE SERVICES BC 14800	\$11,135,914	\$11,135,914
105105	DNCR 1207 AFRICAN AMERICAN HERITAGE BC 14800	\$454,199	\$454,199
105106	DNCR 1210 ARCHIVES & HISTORY ADMIN BC 14800	\$2,666,452	\$1,766,452
105108	DNCR 1220 HISTORICAL PUBLICATIONS BC 14800	\$519,228	\$519,228
105109	DNCR 1230 ARCHIVES & RECORDS BC 14800	\$3,761,247	\$3,761,247
105111	DNCR 1241 STATE HISTORIC SITES BC 14800	\$12,117,575	\$11,817,575
105112	DNCR 1242 TRYON PALACE HISTORIC SITES AND GARDENS BC 14800	\$3,448,258	\$3,448,258
105113	DNCR 1243 STATE CAPITOL/VISITOR SERVICES BC 14800	\$410,047	\$410,047
105114	DNCR 1245 NC MARITIME MUSEUMS BC 14800	\$2,182,919	\$2,182,919
105117	DNCR 1250 HISTORIC PRESERVATION BC 14800	\$1,701,118	\$1,701,118
105118	DNCR 1255 HISTORIC PRES-FEDERAL BC 14800	\$1,126,988	\$1,126,988
105119	DNCR 1259 AFFECTED AREAS BY DISASTER BC 14800	\$15,780	\$15,780
105120	DNCR 1260 OFFICE OF STATE ARCHAEOLOGY BC 14800	\$1,795,934	\$1,795,934
105121	DNCR 1265 ARCHAEOLOGY AMERICAN BATTLEFIELD BC 14800	\$78,503	\$78,503
105122	DNCR 1290 WESTERN OFFICE BC 14800	\$238,681	\$238,681
105123	DNCR 1320 MUSEUM OF ART BC 14800	\$11,868,238	\$11,868,238
105124	DNCR 1330 NC ARTS COUNCIL BC 14800	\$12,506,666	\$12,506,666
105126	DNCR 1340 N C SYMPHONY BC 14800	\$10,834,209	\$6,834,209
105127	DNCR 1355 NC ARTS COUNCIL-FEDERAL BC 14800	\$1,131,907	\$1,131,907
105130	DNCR 1410 STATE LIBRARY OF NC BC 14800	\$5,508,968	\$5,508,968
105132	DNCR 1480 STATEWIDE LIBR PROG & GRANTS BC 14800	\$20,056,182	\$20,056,182
105133	DNCR 1485 IMLS NAT. LEADERSHIP GRNT BC 14800	\$83,431	\$83,431
105134	DNCR 1495 STATE LIBRARY - FEDERAL BC 14800	\$4,860,698	\$4,860,698
105135	DNCR 1500 MUSEUM OF HISTORY BC 14800	\$8,660,509	\$8,335,509
105136	DNCR 1610 NHP CONTRACTS BC 14800	\$197,987	\$197,987
105137	DNCR 1680 DPR PARKS AND RECREATION BC 14800	\$97,834,173	\$95,088,857
105139	DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800	\$17,950,829	\$17,950,829
105140	DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800	\$31,277,611	\$34,691,056
105141	DNCR 1855 AQM - NC AQUARIUMS BC 14800	\$20,541,739	\$20,541,739
105142	DNCR 1991 INDIRECT RESERVES BC 14800	\$12,512,044	\$224,296
105143	DNCR 1992 CONTINUATION RESERVE BC 14800	\$15,097,314	\$18,828,258
105145	DNCR 1208 AIH COMMISSION BC 14800	\$252,491	\$252,491
105147	DNCR 1585 ROANOKE ISLAND FEST PARK BC 14800	\$651,459	\$651,459
TOTAL REQUIREMENTS		\$351,947,543	\$336,533,868
RECEIPTS			

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

14800-Department of Natural and Cultural Resources - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
105101	DNCR 1110 OFFICE OF THE SECRETARY BC 14800	\$160,158	\$160,158
105104	DNCR 1120 ADMINISTRATIVE SERVICES BC 14800	\$371,794	\$371,794
105105	DNCR 1207 AFRICAN AMERICAN HERITAGE BC 14800	\$808	\$808
105106	DNCR 1210 ARCHIVES & HISTORY ADMIN BC 14800	\$180,887	\$180,887
105109	DNCR 1230 ARCHIVES & RECORDS BC 14800	\$74,228	\$74,228
105111	DNCR 1241 STATE HISTORIC SITES BC 14800	\$9,228	\$9,228
105112	DNCR 1242 TRYON PALACE HISTORIC SITES AND GARDENS BC 14800	\$282,634	\$282,634
105113	DNCR 1243 STATE CAPITOL/VISITOR SERVICES BC 14800	\$200	\$200
105117	DNCR 1250 HISTORIC PRESERVATION BC 14800	\$165,654	\$165,654
105118	DNCR 1255 HISTORIC PRES-FEDERAL BC 14800	\$1,126,988	\$1,126,988
105119	DNCR 1259 AFFECTED AREAS BY DISASTER BC 14800	\$15,780	\$15,780
105120	DNCR 1260 OFFICE OF STATE ARCHAEOLOGY BC 14800	\$289,970	\$289,970
105121	DNCR 1265 ARCHAEOLOGY AMERICAN BATTLEFIELD BC 14800	\$78,503	\$78,503
105123	DNCR 1320 MUSEUM OF ART BC 14800	\$811,420	\$811,420
105124	DNCR 1330 NC ARTS COUNCIL BC 14800	\$21,638	\$21,638
105126	DNCR 1340 N C SYMPHONY BC 14800	\$66,262	\$66,262
105127	DNCR 1355 NC ARTS COUNCIL-FEDERAL BC 14800	\$1,131,907	\$1,131,907
105130	DNCR 1410 STATE LIBRARY OF NC BC 14800	\$16,233	\$16,233
105132	DNCR 1480 STATEWIDE LIBR PROG & GRANTS BC 14800	\$285,000	\$285,000
105133	DNCR 1485 IMLS NAT. LEADERSHIP GRNT BC 14800	\$83,431	\$83,431
105134	DNCR 1495 STATE LIBRARY - FEDERAL BC 14800	\$4,860,698	\$4,860,698
105135	DNCR 1500 MUSEUM OF HISTORY BC 14800	\$1,400	\$1,400
105136	DNCR 1610 NHP CONTRACTS BC 14800	\$197,987	\$197,987
105137	DNCR 1680 DPR PARKS AND RECREATION BC 14800	\$17,965,468	\$17,965,468
105139	DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800	\$645,572	\$645,572
105140	DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800	\$14,073,520	\$14,073,520
105141	DNCR 1855 AQM - NC AQUARIUMS BC 14800	\$11,701,286	\$11,701,286
105142	DNCR 1991 INDIRECT RESERVES BC 14800	\$7,474,296	\$224,296
105143	DNCR 1992 CONTINUATION RESERVE BC 14800	\$1,036,732	\$0
TOTAL RECEIPTS		\$63,129,682	\$54,842,950
NET APPROPRIATION		\$288,817,861	\$281,690,918

Position Counts

REQUIREMENTS

105101	DNCR 1110 OFFICE OF THE SECRETARY BC 14800	53.000	53.000
105102	DNCR 1115 LWS-CLEAN WATER MGT TRUST BC 14800	10.000	10.000
105103	DNCR 1116 NHP-NATURAL HERITAGE PROGRAM BC 14800	11.000	11.000
105104	DNCR 1120 ADMINISTRATIVE SERVICES BC 14800	19.871	19.871
105105	DNCR 1207 AFRICAN AMERICAN HERITAGE BC 14800	4.000	4.000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

Position Counts

REQUIREMENTS

105106	DNCR 1210 ARCHIVES & HISTORY ADMIN BC 14800	10.000	10.000
105108	DNCR 1220 HISTORICAL PUBLICATIONS BC 14800	5.909	5.909
105109	DNCR 1230 ARCHIVES & RECORDS BC 14800	48.760	48.760
105111	DNCR 1241 STATE HISTORIC SITES BC 14800	146.800	146.800
105112	DNCR 1242 TRYON PALACE HISTORIC SITES AND GARDENS BC 14800	43.000	43.000
105113	DNCR 1243 STATE CAPITOL/VISITOR SERVICES BC 14800	6.000	6.000
105114	DNCR 1245 NC MARITIME MUSEUMS BC 14800	27.000	27.000
105117	DNCR 1250 HISTORIC PRESERVATION BC 14800	19.907	19.907
105118	DNCR 1255 HISTORIC PRES-FEDERAL BC 14800	10.033	10.033
105119	DNCR 1259 AFFECTED AREAS BY DISASTER BC 14800	1.000	1.000
105120	DNCR 1260 OFFICE OF STATE ARCHAEOLOGY BC 14800	22.925	22.925
105121	DNCR 1265 ARCHAEOLOGY AMERICAN BATTLEFIELD BC 14800	0.835	0.835
105122	DNCR 1290 WESTERN OFFICE BC 14800	2.000	2.000
105123	DNCR 1320 MUSEUM OF ART BC 14800	147.001	147.001
105124	DNCR 1330 NC ARTS COUNCIL BC 14800	20.105	20.105
105126	DNCR 1340 N C SYMPHONY BC 14800	10.000	10.000
105127	DNCR 1355 NC ARTS COUNCIL-FEDERAL BC 14800	2.795	2.795
105130	DNCR 1410 STATE LIBRARY OF NC BC 14800	62.130	62.130
105133	DNCR 1485 IMLS NAT. LEADERSHIP GRNT BC 14800	1.000	1.000
105134	DNCR 1495 STATE LIBRARY - FEDERAL BC 14800	7.000	7.000
105135	DNCR 1500 MUSEUM OF HISTORY BC 14800	104.000	104.000
105136	DNCR 1610 NHP CONTRACTS BC 14800	3.000	3.000
105137	DNCR 1680 DPR PARKS AND RECREATION BC 14800	589.500	599.500
105139	DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800	162.000	162.000
105140	DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800	304.501	338.501
105141	DNCR 1855 AQM - NC AQUARIUMS BC 14800	180.750	180.750
105145	DNCR 1208 AIH COMMISSION BC 14800	2.000	2.000
105147	DNCR 1585 ROANOKE ISLAND FEST PARK BC 14800	8.000	8.000
TOTAL POSITIONS		2,045.822	2,089.822

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$3,348,873	\$3,348,873
51209999	SPA & LEO SALARIES AND WAGES	\$98,120,467	\$100,279,590
51309999	TEMPORARY SALARIES	\$6,505,285	\$6,755,285
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,497,545	\$1,497,545
51509999	EMPLOYEE BENEFIT COSTS	\$47,623,842	\$48,692,282
51609999	OTHER PERSONAL SERVICES	\$363,663	\$363,663
TOTAL PERSONAL SERVICES		\$157,459,675	\$160,937,238
52109999	PURCHASED CONTRACTUAL SERVICES	\$9,874,116	\$9,642,616
52209999	UTILITY/ENERGY SERVICES	\$6,885,390	\$7,660,390
52309999	REPAIR SERVICES	\$2,004,354	\$2,034,354
52409999	MAINTENANCE AGREEMENTS	\$967,071	\$1,007,071
52509999	RENTALS/LEASES	\$1,300,967	\$1,300,967
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$615,333	\$641,333
52809999	COMMUNICATION AND IT SERVICES	\$9,063,482	\$9,152,982
52909999	OTHER SERVICES	\$1,326,381	\$1,377,381
TOTAL PURCHASED SERVICES		\$32,037,094	\$32,817,094
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,245,576	\$1,328,326
53209999	FACILITY & HARDWARE SUPPLIES	\$4,032,927	\$4,097,427
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,658,948	\$2,705,858
53409999	FOOD & DIETARY SUPPLIES	\$321,569	\$321,569
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$368,493	\$418,993
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$73,953	\$73,953
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,228,637	\$932,637
53809999	PURCHASES FOR RESALE	\$1,205,357	\$1,205,357
53909999	OTHER MATERIALS & SUPPLIES	\$540,295	\$578,201
TOTAL SUPPLIES		\$11,675,755	\$11,662,321
54309999	BUILDINGS CONSTRUCTED	\$1,887	\$1,887
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$4,000	\$4,000
54509999	EQUIPMENT	\$9,815,175	\$7,914,175
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$1,884,550	\$1,884,550
54709999	INTANGIBLE ASSETS	\$147,920	\$147,920
TOTAL PROPERTY, PLANT & EQUIPMENT		\$11,853,532	\$9,952,532
55109999	LEGAL, LICENSES & PERMIT COSTS	\$51,464	\$51,464
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$106,049	\$106,049
55609999	ASSETS & OTHER ADJUSTMENTS	\$164,812	\$164,812
55809999	OTHER ADMINISTRATIVE EXPENSES	\$479,020	\$479,020
55909999	OTHER EXPENSES	\$390,825	\$390,825
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,192,170	\$1,192,170

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56309999	FORMULA GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$17,718,122	\$17,718,122
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$19,291	\$19,291
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$1,212,500	\$285,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$4,035,468	\$4,035,468
56D09999	FORMULA GRANTS TO NGOS	\$281,878	\$281,878
56E09999	DISCRETIONARY GRANTS TO NGOS	\$24,428	\$24,428
56G09999	DIRECT GRANTS TO NGOS	\$24,359,017	\$8,881,517
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$9,408,987	\$9,408,987
56Q09999	OTHER AIDS AND GRANTS TO INDIVIDUALS	\$283,000	\$283,000
TOTAL AID AND PUBLIC ASSISTANCE		\$57,342,691	\$40,937,691
57109999	AGENCY RESERVES	\$15,231,176	\$18,917,120
TOTAL RESERVES		\$15,231,176	\$18,917,120
58109999	AGENCY OPERATING TRANSFERS OUT	\$65,155,450	\$60,117,702
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$65,155,450	\$60,117,702
TOTAL REQUIREMENTS		\$351,947,543	\$336,533,868
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,050	\$1,050
TOTAL INVESTMENT INCOME		\$1,050	\$1,050
44109999	SALE OF SERVICES	\$5,303,791	\$5,303,791
44309999	SALE OF GOODS OR PUBLICATIONS	\$2,279,232	\$2,279,232
44409999	RENTALS AND SALE OF LAND	\$10,081,947	\$10,081,947
TOTAL SALES SERVICES & RENTALS		\$17,664,970	\$17,664,970
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$163,212	\$163,212
45799999	GATE/ADMISSION FEES & TOLLS	\$22,886,744	\$22,886,744
45909999	OTHER LICENSES, FEES AND PERMITS	\$1,433,704	\$1,433,704
TOTAL FEES, LICENSES & FINES		\$24,483,660	\$24,483,660
46299999	CONTRIBUTIONS & DONATIONS	\$1,695,869	\$1,695,869
TOTAL CONTRIBUTIONS & DONATIONS		\$1,695,869	\$1,695,869
47199999	MISCELLANEOUS	\$163,351	\$163,351
47309999	INDIRECT(OVERHD) COST REC	\$169,895	\$169,895
47999999	OTHER MISCELLANEOUS	\$734,256	\$734,256
TOTAL MISCELLANEOUS		\$1,067,502	\$1,067,502
48099999	STATEWIDE OPERATING TRANSFERS	\$7,250,000	\$0
48199999	AGENCY OPERATING TRANSFER IN	\$1,327,453	\$1,327,453
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$7,353,123	\$7,353,123
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$1,036,732	\$0
58209999	STATEWIDE REIMBURSEMENTS	\$38,190	\$38,190
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$1,211,133	\$1,211,133

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$18,216,631	\$9,929,899
TOTAL RECEIPTS		\$63,129,682	\$54,842,950
NET APPROPRIATION		\$288,817,861	\$281,690,918

Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	41.001	41.001
51209999	SPA & LEO SALARIES AND WAGES	2,004.821	2,048.821
TOTAL PERSONAL SERVICES		2,045.822	2,089.822
TOTAL POSITIONS		2,045.822	2,089.822

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14800-Department of Natural and Cultural Resources - General Fund

105101-DNCR 1110 OFFICE OF THE SECRETARY BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$173,879	\$173,879
51209999	SPA & LEO SALARIES AND WAGES	\$4,127,400	\$4,127,400
51409999	SUPPLEMENTS TO REGULAR WAGES	\$35,499	\$35,499
51509999	EMPLOYEE BENEFIT COSTS	\$1,688,109	\$1,688,109
TOTAL PERSONAL SERVICES		\$6,024,887	\$6,024,887
52109999	PURCHASED CONTRACTUAL SERVICES	\$60,204	\$60,204
52309999	REPAIR SERVICES	\$260	\$260
52409999	MAINTENANCE AGREEMENTS	\$2,370	\$2,370
52509999	RENTALS/LEASES	\$13,435	\$13,435
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$14,800	\$14,800
52809999	COMMUNICATION AND IT SERVICES	\$9,808	\$9,808
52909999	OTHER SERVICES	\$400	\$400
TOTAL PURCHASED SERVICES		\$101,277	\$101,277
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$8,111	\$8,111
53909999	OTHER MATERIALS & SUPPLIES	\$10,035	\$10,035
TOTAL SUPPLIES		\$18,146	\$18,146
54509999	EQUIPMENT	\$1,123	\$1,123
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,123	\$1,123
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,890	\$2,890
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,890	\$2,890
TOTAL REQUIREMENTS		\$6,148,323	\$6,148,323
RECEIPTS			
46299999	CONTRIBUTIONS & DONATIONS	\$250	\$250
TOTAL CONTRIBUTIONS & DONATIONS		\$250	\$250
47999999	OTHER MISCELLANEOUS	\$11,085	\$11,085
TOTAL MISCELLANEOUS		\$11,085	\$11,085
48199999	AGENCY OPERATING TRANSFER IN	\$141,557	\$141,557
58209999	STATEWIDE REIMBURSEMENTS	\$7,266	\$7,266
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$148,823	\$148,823
TOTAL RECEIPTS		\$160,158	\$160,158
NET APPROPRIATION		\$5,988,165	\$5,988,165

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	52.000	52.000
TOTAL PERSONAL SERVICES		53.000	53.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

TOTAL POSITIONS

53.000

53.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14800-Department of Natural and Cultural Resources - General Fund

105102-DNCR 1115 LWS-CLEAN WATER MGT TRUST BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$734,640	\$734,640
51409999	SUPPLEMENTS TO REGULAR WAGES	\$16,001	\$16,001
51509999	EMPLOYEE BENEFIT COSTS	\$298,083	\$298,083
51609999	OTHER PERSONAL SERVICES	\$6,600	\$6,600
TOTAL PERSONAL SERVICES		\$1,055,324	\$1,055,324
52109999	PURCHASED CONTRACTUAL SERVICES	\$86,168	\$86,168
52409999	MAINTENANCE AGREEMENTS	\$33,900	\$33,900
52509999	RENTALS/LEASES	\$6,855	\$6,855
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$18,500	\$18,500
52809999	COMMUNICATION AND IT SERVICES	\$22,896	\$22,896
52909999	OTHER SERVICES	\$5,400	\$5,400
TOTAL PURCHASED SERVICES		\$173,719	\$173,719
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,426	\$1,426
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$1,526	\$1,526
54509999	EQUIPMENT	\$7,800	\$7,800
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,800	\$7,800
55809999	OTHER ADMINISTRATIVE EXPENSES	\$300	\$300
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$300	\$300
58109999	AGENCY OPERATING TRANSFERS OUT	\$30,000,000	\$28,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$30,000,000	\$28,000,000
TOTAL REQUIREMENTS		\$31,238,669	\$29,238,669
NET APPROPRIATION		\$31,238,669	\$29,238,669

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	10.000	10.000
TOTAL PERSONAL SERVICES		10.000	10.000
TOTAL POSITIONS		10.000	10.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105103-DNCR 1116 NHP-NATURAL HERITAGE PROGRAM BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$689,929	\$689,929
51409999	SUPPLEMENTS TO REGULAR WAGES	\$6,842	\$6,842
51509999	EMPLOYEE BENEFIT COSTS	\$296,079	\$296,079
TOTAL PERSONAL SERVICES		\$992,850	\$992,850
52109999	PURCHASED CONTRACTUAL SERVICES	\$12,015	\$12,015
52409999	MAINTENANCE AGREEMENTS	\$22,751	\$22,751
52509999	RENTALS/LEASES	\$13,313	\$13,313
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$14,960	\$14,960
52809999	COMMUNICATION AND IT SERVICES	\$15,132	\$15,132
52909999	OTHER SERVICES	\$2,450	\$2,450
TOTAL PURCHASED SERVICES		\$80,621	\$80,621
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,645	\$1,645
53409999	FOOD & DIETARY SUPPLIES	\$180	\$180
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$2,825	\$2,825
54509999	EQUIPMENT	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,000	\$2,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,957	\$2,957
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,957	\$2,957
TOTAL REQUIREMENTS		\$1,081,253	\$1,081,253
NET APPROPRIATION		\$1,081,253	\$1,081,253

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	11.000	11.000
TOTAL PERSONAL SERVICES		11.000	11.000
TOTAL POSITIONS		11.000	11.000

**Office of State Budget And Management
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Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105104-DNCR 1120 ADMINISTRATIVE SERVICES BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,501,459	\$1,501,459
51409999	SUPPLEMENTS TO REGULAR WAGES	\$22,481	\$22,481
51509999	EMPLOYEE BENEFIT COSTS	\$675,057	\$675,057
51609999	OTHER PERSONAL SERVICES	\$161,232	\$161,232
TOTAL PERSONAL SERVICES		\$2,360,229	\$2,360,229
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,101,858	\$2,101,858
52309999	REPAIR SERVICES	\$800	\$800
52409999	MAINTENANCE AGREEMENTS	\$273,080	\$273,080
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,750	\$5,750
52809999	COMMUNICATION AND IT SERVICES	\$6,203,367	\$6,203,367
52909999	OTHER SERVICES	\$11,597	\$11,597
TOTAL PURCHASED SERVICES		\$8,596,452	\$8,596,452
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$30,231	\$30,231
53209999	FACILITY & HARDWARE SUPPLIES	\$78	\$78
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,025	\$1,025
53909999	OTHER MATERIALS & SUPPLIES	\$11,888	\$11,888
TOTAL SUPPLIES		\$43,222	\$43,222
54509999	EQUIPMENT	\$60,165	\$60,165
54709999	INTANGIBLE ASSETS	\$75,846	\$75,846
TOTAL PROPERTY, PLANT & EQUIPMENT		\$136,011	\$136,011
TOTAL REQUIREMENTS		\$11,135,914	\$11,135,914
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,800	\$1,800
TOTAL SALES SERVICES & RENTALS		\$1,800	\$1,800
47199999	MISCELLANEOUS	\$163,351	\$163,351
47999999	OTHER MISCELLANEOUS	\$2,000	\$2,000
TOTAL MISCELLANEOUS		\$165,351	\$165,351
48199999	AGENCY OPERATING TRANSFER IN	\$204,643	\$204,643
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$204,643	\$204,643
TOTAL RECEIPTS		\$371,794	\$371,794
NET APPROPRIATION		\$10,764,120	\$10,764,120

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	19.871	19.871
TOTAL PERSONAL SERVICES		19.871	19.871
TOTAL POSITIONS		19.871	19.871

**Office of State Budget And Management
Certified Budget
Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105105-DNCR 1207 AFRICAN AMERICAN HERITAGE BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$294,199	\$294,199
51509999	EMPLOYEE BENEFIT COSTS	\$95,059	\$95,059
TOTAL PERSONAL SERVICES		\$389,258	\$389,258
52109999	PURCHASED CONTRACTUAL SERVICES	\$20,000	\$20,000
52509999	RENTALS/LEASES	\$706	\$706
TOTAL PURCHASED SERVICES		\$20,706	\$20,706
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$43,427	\$43,427
TOTAL SUPPLIES		\$43,427	\$43,427
54509999	EQUIPMENT	\$808	\$808
TOTAL PROPERTY, PLANT & EQUIPMENT		\$808	\$808
TOTAL REQUIREMENTS		\$454,199	\$454,199
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$808	\$808
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$808	\$808
TOTAL RECEIPTS		\$808	\$808
NET APPROPRIATION		\$453,391	\$453,391

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	4.000	4.000
TOTAL PERSONAL SERVICES		4.000	4.000
TOTAL POSITIONS		4.000	4.000

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Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105106-DNCR 1210 ARCHIVES & HISTORY ADMIN BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$666,530	\$666,530
51409999	SUPPLEMENTS TO REGULAR WAGES	\$19,123	\$19,123
51509999	EMPLOYEE BENEFIT COSTS	\$284,675	\$284,675
51609999	OTHER PERSONAL SERVICES	\$1,000	\$1,000
TOTAL PERSONAL SERVICES		\$971,328	\$971,328
52109999	PURCHASED CONTRACTUAL SERVICES	\$6,869	\$6,869
52209999	UTILITY/ENERGY SERVICES	\$749	\$749
52309999	REPAIR SERVICES	\$2,108	\$2,108
52409999	MAINTENANCE AGREEMENTS	\$1,255	\$1,255
52509999	RENTALS/LEASES	\$6,500	\$6,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$26,177	\$26,177
52809999	COMMUNICATION AND IT SERVICES	\$19,247	\$19,247
52909999	OTHER SERVICES	\$800	\$800
TOTAL PURCHASED SERVICES		\$63,705	\$63,705
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$11,208	\$11,208
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$4,000	\$4,000
53909999	OTHER MATERIALS & SUPPLIES	\$109,725	\$109,725
TOTAL SUPPLIES		\$124,933	\$124,933
54509999	EQUIPMENT	\$1,800	\$1,800
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$584	\$584
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,384	\$2,384
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,302	\$1,302
55909999	OTHER EXPENSES	\$300	\$300
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,602	\$1,602
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$1,212,500	\$285,000
56G09999	DIRECT GRANTS TO NGOS	\$215,000	\$287,500
TOTAL AID AND PUBLIC ASSISTANCE		\$1,427,500	\$572,500
57109999	AGENCY RESERVES	\$75,000	\$30,000
TOTAL RESERVES		\$75,000	\$30,000
TOTAL REQUIREMENTS		\$2,666,452	\$1,766,452
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$442	\$442
TOTAL MISCELLANEOUS		\$442	\$442
48199999	AGENCY OPERATING TRANSFER IN	\$180,445	\$180,445
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$180,445	\$180,445
TOTAL RECEIPTS		\$180,887	\$180,887

Office of State Budget And Management
Certified Budget
Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105106-DNCR 1210 ARCHIVES & HISTORY ADMIN BC 14800

Account Code	Account Title	2023-2024	2024-2025
NET APPROPRIATION		\$2,485,565	\$1,585,565
		Position Counts	
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	10.000	10.000
TOTAL PERSONAL SERVICES		10.000	10.000
TOTAL POSITIONS		10.000	10.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105108-DNCR 1220 HISTORICAL PUBLICATIONS BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$311,855	\$311,855
51409999	SUPPLEMENTS TO REGULAR WAGES	\$13,232	\$13,232
51509999	EMPLOYEE BENEFIT COSTS	\$149,398	\$149,398
TOTAL PERSONAL SERVICES		\$474,485	\$474,485
52109999	PURCHASED CONTRACTUAL SERVICES	\$5,743	\$5,743
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,000	\$3,000
52809999	COMMUNICATION AND IT SERVICES	\$2,000	\$2,000
TOTAL PURCHASED SERVICES		\$10,743	\$10,743
53909999	OTHER MATERIALS & SUPPLIES	\$25,000	\$25,000
TOTAL SUPPLIES		\$25,000	\$25,000
54509999	EQUIPMENT	\$6,000	\$6,000
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$1,000	\$1,000
54709999	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$8,000	\$8,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,000	\$1,000
TOTAL REQUIREMENTS		\$519,228	\$519,228
NET APPROPRIATION		\$519,228	\$519,228

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	5.909	5.909
TOTAL PERSONAL SERVICES		5.909	5.909
TOTAL POSITIONS		5.909	5.909

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14800-Department of Natural and Cultural Resources - General Fund

105109-DNCR 1230 ARCHIVES & RECORDS BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$2,460,112	\$2,460,112
51409999	SUPPLEMENTS TO REGULAR WAGES	\$65,374	\$65,374
51509999	EMPLOYEE BENEFIT COSTS	\$1,138,945	\$1,138,945
51609999	OTHER PERSONAL SERVICES	\$300	\$300
TOTAL PERSONAL SERVICES		\$3,664,731	\$3,664,731
52109999	PURCHASED CONTRACTUAL SERVICES	\$48,549	\$48,549
52209999	UTILITY/ENERGY SERVICES	\$250	\$250
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$23,920	\$23,920
52809999	COMMUNICATION AND IT SERVICES	\$4,776	\$4,776
52909999	OTHER SERVICES	\$200	\$200
TOTAL PURCHASED SERVICES		\$77,695	\$77,695
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,063	\$2,063
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$540	\$540
53909999	OTHER MATERIALS & SUPPLIES	\$14,638	\$14,638
TOTAL SUPPLIES		\$17,241	\$17,241
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$330	\$330
TOTAL PROPERTY, PLANT & EQUIPMENT		\$330	\$330
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,250	\$1,250
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,250	\$1,250
TOTAL REQUIREMENTS		\$3,761,247	\$3,761,247
RECEIPTS			
44109999	SALE OF SERVICES	\$62,728	\$62,728
44309999	SALE OF GOODS OR PUBLICATIONS	\$11,500	\$11,500
TOTAL SALES SERVICES & RENTALS		\$74,228	\$74,228
TOTAL RECEIPTS		\$74,228	\$74,228
NET APPROPRIATION		\$3,687,019	\$3,687,019

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	48.760	48.760
TOTAL PERSONAL SERVICES		48.760	48.760
TOTAL POSITIONS		48.760	48.760

**Office of State Budget And Management
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Detail by Fund
Biennium 2023-25**

14800-Department of Natural and Cultural Resources - General Fund

105111-DNCR 1241 STATE HISTORIC SITES BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$6,293,850	\$6,293,850
51409999	SUPPLEMENTS TO REGULAR WAGES	\$108,706	\$108,706
51509999	EMPLOYEE BENEFIT COSTS	\$3,041,935	\$3,041,935
51609999	OTHER PERSONAL SERVICES	\$16,870	\$16,870
TOTAL PERSONAL SERVICES		\$9,461,361	\$9,461,361
52109999	PURCHASED CONTRACTUAL SERVICES	\$893,389	\$593,389
52209999	UTILITY/ENERGY SERVICES	\$387,123	\$387,123
52309999	REPAIR SERVICES	\$348,662	\$348,662
52409999	MAINTENANCE AGREEMENTS	\$34,820	\$34,820
52509999	RENTALS/LEASES	\$148,816	\$148,816
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$14,055	\$14,055
52809999	COMMUNICATION AND IT SERVICES	\$125,664	\$125,664
52909999	OTHER SERVICES	\$45,002	\$45,002
TOTAL PURCHASED SERVICES		\$1,997,531	\$1,697,531
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$11,075	\$11,075
53209999	FACILITY & HARDWARE SUPPLIES	\$365,634	\$365,634
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$49,188	\$49,188
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$544	\$544
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$50	\$50
53909999	OTHER MATERIALS & SUPPLIES	\$1,032	\$1,032
TOTAL SUPPLIES		\$427,523	\$427,523
54509999	EQUIPMENT	\$228,900	\$228,900
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$27	\$27
TOTAL PROPERTY, PLANT & EQUIPMENT		\$228,927	\$228,927
55109999	LEGAL, LICENSES & PERMIT COSTS	\$1,433	\$1,433
55809999	OTHER ADMINISTRATIVE EXPENSES	\$800	\$800
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,233	\$2,233
TOTAL REQUIREMENTS		\$12,117,575	\$11,817,575
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$620	\$620
TOTAL SALES SERVICES & RENTALS		\$620	\$620
58209999	STATEWIDE REIMBURSEMENTS	\$8,608	\$8,608
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,608	\$8,608
TOTAL RECEIPTS		\$9,228	\$9,228
NET APPROPRIATION		\$12,108,347	\$11,808,347

Position Counts

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES

146.800

146.800

TOTAL PERSONAL SERVICES

146.800

146.800

TOTAL POSITIONS

146.800

146.800

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14800-Department of Natural and Cultural Resources - General Fund

105112-DNCR 1242 TRYON PALACE HISTORIC SITES AND GARDENS BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,815,475	\$1,815,475
51309999	TEMPORARY SALARIES	\$36,887	\$36,887
51409999	SUPPLEMENTS TO REGULAR WAGES	\$32,512	\$32,512
51509999	EMPLOYEE BENEFIT COSTS	\$897,032	\$897,032
51609999	OTHER PERSONAL SERVICES	\$1,300	\$1,300
TOTAL PERSONAL SERVICES		\$2,783,206	\$2,783,206
52109999	PURCHASED CONTRACTUAL SERVICES	\$170,859	\$170,859
52209999	UTILITY/ENERGY SERVICES	\$411,160	\$411,160
52309999	REPAIR SERVICES	\$18,454	\$18,454
52509999	RENTALS/LEASES	\$12,393	\$12,393
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,024	\$8,024
52809999	COMMUNICATION AND IT SERVICES	\$1,951	\$1,951
52909999	OTHER SERVICES	\$26,194	\$26,194
TOTAL PURCHASED SERVICES		\$649,035	\$649,035
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$4,474	\$4,474
53909999	OTHER MATERIALS & SUPPLIES	\$3,243	\$3,243
TOTAL SUPPLIES		\$8,717	\$8,717
54509999	EQUIPMENT	\$5,000	\$5,000
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$50	\$50
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,050	\$5,050
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,100	\$2,100
55909999	OTHER EXPENSES	\$150	\$150
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,250	\$2,250
TOTAL REQUIREMENTS		\$3,448,258	\$3,448,258
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,000	\$1,000
44409999	RENTALS AND SALE OF LAND	\$5,000	\$5,000
TOTAL SALES SERVICES & RENTALS		\$6,000	\$6,000
46299999	CONTRIBUTIONS & DONATIONS	\$276,089	\$276,089
TOTAL CONTRIBUTIONS & DONATIONS		\$276,089	\$276,089
47999999	OTHER MISCELLANEOUS	\$545	\$545
TOTAL MISCELLANEOUS		\$545	\$545
TOTAL RECEIPTS		\$282,634	\$282,634
NET APPROPRIATION		\$3,165,624	\$3,165,624

Position Counts

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES

43.000

43.000

TOTAL PERSONAL SERVICES

43.000

43.000

TOTAL POSITIONS

43.000

43.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14800-Department of Natural and Cultural Resources - General Fund

105113-DNCR 1243 STATE CAPITOL/VISITOR SERVICES BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$257,213	\$257,213
51309999	TEMPORARY SALARIES	\$4,459	\$4,459
51409999	SUPPLEMENTS TO REGULAR WAGES	\$6,884	\$6,884
51509999	EMPLOYEE BENEFIT COSTS	\$125,340	\$125,340
51609999	OTHER PERSONAL SERVICES	\$6,465	\$6,465
TOTAL PERSONAL SERVICES		\$400,361	\$400,361
52109999	PURCHASED CONTRACTUAL SERVICES	\$5,224	\$5,224
52309999	REPAIR SERVICES	\$307	\$307
52409999	MAINTENANCE AGREEMENTS	\$350	\$350
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$722	\$722
52809999	COMMUNICATION AND IT SERVICES	\$1,614	\$1,614
52909999	OTHER SERVICES	\$20	\$20
TOTAL PURCHASED SERVICES		\$8,237	\$8,237
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$853	\$853
53209999	FACILITY & HARDWARE SUPPLIES	\$70	\$70
53909999	OTHER MATERIALS & SUPPLIES	\$326	\$326
TOTAL SUPPLIES		\$1,249	\$1,249
55809999	OTHER ADMINISTRATIVE EXPENSES	\$200	\$200
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$200	\$200
TOTAL REQUIREMENTS		\$410,047	\$410,047
RECEIPTS			
46299999	CONTRIBUTIONS & DONATIONS	\$200	\$200
TOTAL CONTRIBUTIONS & DONATIONS		\$200	\$200
TOTAL RECEIPTS		\$200	\$200
NET APPROPRIATION		\$409,847	\$409,847
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	6.000	6.000
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14800-Department of Natural and Cultural Resources - General Fund

105114-DNCR 1245 NC MARITIME MUSEUMS BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,241,142	\$1,241,142
51409999	SUPPLEMENTS TO REGULAR WAGES	\$16,981	\$16,981
51509999	EMPLOYEE BENEFIT COSTS	\$590,533	\$590,533
51609999	OTHER PERSONAL SERVICES	\$1,004	\$1,004
TOTAL PERSONAL SERVICES		\$1,849,660	\$1,849,660
52109999	PURCHASED CONTRACTUAL SERVICES	\$12,937	\$12,937
52209999	UTILITY/ENERGY SERVICES	\$163,577	\$163,577
52309999	REPAIR SERVICES	\$13,995	\$13,995
52409999	MAINTENANCE AGREEMENTS	\$31,420	\$31,420
52509999	RENTALS/LEASES	\$38,218	\$38,218
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,914	\$3,914
52809999	COMMUNICATION AND IT SERVICES	\$19,578	\$19,578
52909999	OTHER SERVICES	\$19,022	\$19,022
TOTAL PURCHASED SERVICES		\$302,661	\$302,661
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$4,768	\$4,768
53209999	FACILITY & HARDWARE SUPPLIES	\$11,077	\$11,077
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,450	\$2,450
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$500	\$500
53909999	OTHER MATERIALS & SUPPLIES	\$5,353	\$5,353
TOTAL SUPPLIES		\$24,148	\$24,148
55809999	OTHER ADMINISTRATIVE EXPENSES	\$6,450	\$6,450
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$6,450	\$6,450
TOTAL REQUIREMENTS		\$2,182,919	\$2,182,919
NET APPROPRIATION		\$2,182,919	\$2,182,919

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	27.000	27.000
TOTAL PERSONAL SERVICES		27.000	27.000
TOTAL POSITIONS		27.000	27.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105117-DNCR 1250 HISTORIC PRESERVATION BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,132,912	\$1,132,912
51409999	SUPPLEMENTS TO REGULAR WAGES	\$35,421	\$35,421
51509999	EMPLOYEE BENEFIT COSTS	\$494,096	\$494,096
TOTAL PERSONAL SERVICES		\$1,662,429	\$1,662,429
52109999	PURCHASED CONTRACTUAL SERVICES	\$21,254	\$21,254
52209999	UTILITY/ENERGY SERVICES	\$5,000	\$5,000
52309999	REPAIR SERVICES	\$1,000	\$1,000
52809999	COMMUNICATION AND IT SERVICES	\$3,935	\$3,935
TOTAL PURCHASED SERVICES		\$31,189	\$31,189
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,700	\$1,700
53909999	OTHER MATERIALS & SUPPLIES	\$5,700	\$5,700
TOTAL SUPPLIES		\$7,400	\$7,400
55909999	OTHER EXPENSES	\$100	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$100	\$100
TOTAL REQUIREMENTS		\$1,701,118	\$1,701,118
RECEIPTS			
44109999	SALE OF SERVICES	\$5,500	\$5,500
TOTAL SALES SERVICES & RENTALS		\$5,500	\$5,500
58209999	STATEWIDE REIMBURSEMENTS	\$13,636	\$13,636
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$146,518	\$146,518
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$160,154	\$160,154
TOTAL RECEIPTS		\$165,654	\$165,654
NET APPROPRIATION		\$1,535,464	\$1,535,464

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	19.907	19.907
TOTAL PERSONAL SERVICES		19.907	19.907
TOTAL POSITIONS		19.907	19.907

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105118-DNCR 1255 HISTORIC PRES-FEDERAL BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$560,735	\$560,735
51309999	TEMPORARY SALARIES	\$98,033	\$98,033
51409999	SUPPLEMENTS TO REGULAR WAGES	\$17,044	\$17,044
51509999	EMPLOYEE BENEFIT COSTS	\$199,763	\$199,763
TOTAL PERSONAL SERVICES		\$875,575	\$875,575
52109999	PURCHASED CONTRACTUAL SERVICES	\$26,424	\$26,424
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$16,848	\$16,848
TOTAL PURCHASED SERVICES		\$43,272	\$43,272
55609999	ASSETS & OTHER ADJUSTMENTS	\$116,812	\$116,812
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$116,812	\$116,812
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$91,329	\$91,329
TOTAL AID AND PUBLIC ASSISTANCE		\$91,329	\$91,329
TOTAL REQUIREMENTS		\$1,126,988	\$1,126,988
RECEIPTS			
47309999	INDIRECT(OVERHD) COST REC	\$121,895	\$121,895
TOTAL MISCELLANEOUS		\$121,895	\$121,895
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,005,093	\$1,005,093
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,005,093	\$1,005,093
TOTAL RECEIPTS		\$1,126,988	\$1,126,988
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	10.033	10.033
TOTAL PERSONAL SERVICES		10.033	10.033
TOTAL POSITIONS		10.033	10.033

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14800-Department of Natural and Cultural Resources - General Fund

105119-DNCR 1259 AFFECTED AREAS BY DISASTER BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$51,794	\$51,794
51309999	TEMPORARY SALARIES	(\$57,741)	(\$57,741)
51509999	EMPLOYEE BENEFIT COSTS	\$21,727	\$21,727
TOTAL PERSONAL SERVICES		\$15,780	\$15,780
TOTAL REQUIREMENTS		\$15,780	\$15,780
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$15,780	\$15,780
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,780	\$15,780
TOTAL RECEIPTS		\$15,780	\$15,780
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

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14800-Department of Natural and Cultural Resources - General Fund

105120-DNCR 1260 OFFICE OF STATE ARCHAEOLOGY BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,215,624	\$1,215,624
51409999	SUPPLEMENTS TO REGULAR WAGES	\$21,009	\$21,009
51509999	EMPLOYEE BENEFIT COSTS	\$537,607	\$537,607
TOTAL PERSONAL SERVICES		\$1,774,240	\$1,774,240
52109999	PURCHASED CONTRACTUAL SERVICES	\$10,500	\$10,500
52209999	UTILITY/ENERGY SERVICES	\$500	\$500
52509999	RENTALS/LEASES	\$500	\$500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,400	\$7,400
52809999	COMMUNICATION AND IT SERVICES	\$1,820	\$1,820
52909999	OTHER SERVICES	\$199	\$199
TOTAL PURCHASED SERVICES		\$20,919	\$20,919
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$500	\$500
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$25	\$25
53909999	OTHER MATERIALS & SUPPLIES	\$250	\$250
TOTAL SUPPLIES		\$775	\$775
TOTAL REQUIREMENTS		\$1,795,934	\$1,795,934
RECEIPTS			
44109999	SALE OF SERVICES	\$10,000	\$10,000
TOTAL SALES SERVICES & RENTALS		\$10,000	\$10,000
58209999	STATEWIDE REIMBURSEMENTS	\$1,503	\$1,503
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$278,467	\$278,467
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$279,970	\$279,970
TOTAL RECEIPTS		\$289,970	\$289,970
NET APPROPRIATION		\$1,505,964	\$1,505,964

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	22.925	22.925
TOTAL PERSONAL SERVICES		22.925	22.925
TOTAL POSITIONS		22.925	22.925

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Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105121-DNCR 1265 ARCHAEOLOGY AMERICAN BATTLEFIELD BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$53,422	\$53,422
51509999	EMPLOYEE BENEFIT COSTS	\$25,081	\$25,081
TOTAL PERSONAL SERVICES		\$78,503	\$78,503
TOTAL REQUIREMENTS		\$78,503	\$78,503
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$78,503	\$78,503
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$78,503	\$78,503
TOTAL RECEIPTS		\$78,503	\$78,503
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	0.835	0.835
TOTAL PERSONAL SERVICES		0.835	0.835
TOTAL POSITIONS		0.835	0.835

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14800-Department of Natural and Cultural Resources - General Fund

105122-DNCR 1290 WESTERN OFFICE BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$100,188	\$100,188
51409999	SUPPLEMENTS TO REGULAR WAGES	\$6,604	\$6,604
51509999	EMPLOYEE BENEFIT COSTS	\$47,221	\$47,221
51609999	OTHER PERSONAL SERVICES	\$4,716	\$4,716
TOTAL PERSONAL SERVICES		\$158,729	\$158,729
52109999	PURCHASED CONTRACTUAL SERVICES	\$25,345	\$25,345
52209999	UTILITY/ENERGY SERVICES	\$21,615	\$21,615
52309999	REPAIR SERVICES	\$3,435	\$3,435
52409999	MAINTENANCE AGREEMENTS	\$10,000	\$10,000
52509999	RENTALS/LEASES	\$6,180	\$6,180
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,900	\$2,900
52809999	COMMUNICATION AND IT SERVICES	\$2,800	\$2,800
TOTAL PURCHASED SERVICES		\$72,275	\$72,275
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$6,305	\$6,305
53909999	OTHER MATERIALS & SUPPLIES	\$1,072	\$1,072
TOTAL SUPPLIES		\$7,377	\$7,377
55809999	OTHER ADMINISTRATIVE EXPENSES	\$300	\$300
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$300	\$300
TOTAL REQUIREMENTS		\$238,681	\$238,681
NET APPROPRIATION		\$238,681	\$238,681

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

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14800-Department of Natural and Cultural Resources - General Fund

105123-DNCR 1320 MUSEUM OF ART BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$2,722,998	\$2,722,998
51209999	SPA & LEO SALARIES AND WAGES	\$4,688,086	\$4,688,086
51409999	SUPPLEMENTS TO REGULAR WAGES	\$189,172	\$189,172
51509999	EMPLOYEE BENEFIT COSTS	\$3,397,846	\$3,397,846
51609999	OTHER PERSONAL SERVICES	\$16,100	\$16,100
TOTAL PERSONAL SERVICES		\$11,014,202	\$11,014,202
52109999	PURCHASED CONTRACTUAL SERVICES	\$84,332	\$84,332
52209999	UTILITY/ENERGY SERVICES	\$75,000	\$75,000
52309999	REPAIR SERVICES	\$77,359	\$77,359
52409999	MAINTENANCE AGREEMENTS	\$42,452	\$42,452
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,041	\$1,041
52809999	COMMUNICATION AND IT SERVICES	\$13,898	\$13,898
52909999	OTHER SERVICES	\$316,038	\$316,038
TOTAL PURCHASED SERVICES		\$610,120	\$610,120
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$31,335	\$31,335
53209999	FACILITY & HARDWARE SUPPLIES	\$58,000	\$58,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$8,833	\$8,833
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$10,050	\$10,050
53909999	OTHER MATERIALS & SUPPLIES	\$58,947	\$58,947
TOTAL SUPPLIES		\$167,165	\$167,165
54509999	EQUIPMENT	\$16,291	\$16,291
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$1,460	\$1,460
54709999	INTANGIBLE ASSETS	\$45,000	\$45,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$62,751	\$62,751
55809999	OTHER ADMINISTRATIVE EXPENSES	\$14,000	\$14,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$14,000	\$14,000
TOTAL REQUIREMENTS		\$11,868,238	\$11,868,238
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,000	\$1,000
TOTAL SALES SERVICES & RENTALS		\$1,000	\$1,000
46299999	CONTRIBUTIONS & DONATIONS	\$702,890	\$702,890
TOTAL CONTRIBUTIONS & DONATIONS		\$702,890	\$702,890
47999999	OTHER MISCELLANEOUS	\$107,530	\$107,530
TOTAL MISCELLANEOUS		\$107,530	\$107,530
TOTAL RECEIPTS		\$811,420	\$811,420
NET APPROPRIATION		\$11,056,818	\$11,056,818

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Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	32.001	32.001
51209999	SPA & LEO SALARIES AND WAGES	115.000	115.000
TOTAL PERSONAL SERVICES		147.001	147.001
TOTAL POSITIONS		147.001	147.001

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Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105124-DNCR 1330 NC ARTS COUNCIL BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,170,656	\$1,170,656
51409999	SUPPLEMENTS TO REGULAR WAGES	\$25,892	\$25,892
51509999	EMPLOYEE BENEFIT COSTS	\$526,128	\$526,128
TOTAL PERSONAL SERVICES		\$1,722,676	\$1,722,676
52109999	PURCHASED CONTRACTUAL SERVICES	\$50,390	\$50,390
52409999	MAINTENANCE AGREEMENTS	\$4,515	\$4,515
52509999	RENTALS/LEASES	\$7,677	\$7,677
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$30,028	\$30,028
52809999	COMMUNICATION AND IT SERVICES	\$14,547	\$14,547
52909999	OTHER SERVICES	\$938	\$938
TOTAL PURCHASED SERVICES		\$108,095	\$108,095
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$6,848	\$6,848
TOTAL SUPPLIES		\$6,848	\$6,848
55809999	OTHER ADMINISTRATIVE EXPENSES	\$6,702	\$6,702
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$6,702	\$6,702
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$790,388	\$790,388
56G09999	DIRECT GRANTS TO NGOS	\$118,957	\$118,957
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$8,900,000	\$8,900,000
56Q09999	OTHER AIDS AND GRANTS TO INDIVIDUALS	\$103,000	\$103,000
TOTAL AID AND PUBLIC ASSISTANCE		\$9,912,345	\$9,912,345
58109999	AGENCY OPERATING TRANSFERS OUT	\$750,000	\$750,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$750,000	\$750,000
TOTAL REQUIREMENTS		\$12,506,666	\$12,506,666
RECEIPTS			
46299999	CONTRIBUTIONS & DONATIONS	\$11,638	\$11,638
TOTAL CONTRIBUTIONS & DONATIONS		\$11,638	\$11,638
47999999	OTHER MISCELLANEOUS	\$10,000	\$10,000
TOTAL MISCELLANEOUS		\$10,000	\$10,000
TOTAL RECEIPTS		\$21,638	\$21,638
NET APPROPRIATION		\$12,485,028	\$12,485,028
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	20.105	20.105
TOTAL PERSONAL SERVICES		20.105	20.105
TOTAL POSITIONS		20.105	20.105

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14800-Department of Natural and Cultural Resources - General Fund

105126-DNCR 1340 N C SYMPHONY BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$516,593	\$516,593
51409999	SUPPLEMENTS TO REGULAR WAGES	\$3,833	\$3,833
51509999	EMPLOYEE BENEFIT COSTS	\$235,813	\$235,813
TOTAL PERSONAL SERVICES		\$756,239	\$756,239
52909999	OTHER SERVICES	\$1,340	\$1,340
TOTAL PURCHASED SERVICES		\$1,340	\$1,340
56G09999	DIRECT GRANTS TO NGOS	\$10,076,630	\$6,076,630
TOTAL AID AND PUBLIC ASSISTANCE		\$10,076,630	\$6,076,630
TOTAL REQUIREMENTS		\$10,834,209	\$6,834,209
RECEIPTS			
46299999	CONTRIBUTIONS & DONATIONS	\$66,262	\$66,262
TOTAL CONTRIBUTIONS & DONATIONS		\$66,262	\$66,262
TOTAL RECEIPTS		\$66,262	\$66,262
NET APPROPRIATION		\$10,767,947	\$6,767,947

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	10.000	10.000
TOTAL PERSONAL SERVICES		10.000	10.000
TOTAL POSITIONS		10.000	10.000

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14800-Department of Natural and Cultural Resources - General Fund

105127-DNCR 1355 NC ARTS COUNCIL-FEDERAL BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$176,726	\$176,726
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,652	\$1,652
51509999	EMPLOYEE BENEFIT COSTS	\$66,000	\$66,000
TOTAL PERSONAL SERVICES		\$244,378	\$244,378
52109999	PURCHASED CONTRACTUAL SERVICES	\$41,000	\$41,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$27,242	\$27,242
52809999	COMMUNICATION AND IT SERVICES	\$6,000	\$6,000
TOTAL PURCHASED SERVICES		\$74,242	\$74,242
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$5,000	\$5,000
TOTAL SUPPLIES		\$5,000	\$5,000
55609999	ASSETS & OTHER ADJUSTMENTS	\$15,000	\$15,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$15,000	\$15,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$104,300	\$104,300
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$508,987	\$508,987
56Q09999	OTHER AIDS AND GRANTS TO INDIVIDUALS	\$180,000	\$180,000
TOTAL AID AND PUBLIC ASSISTANCE		\$793,287	\$793,287
TOTAL REQUIREMENTS		\$1,131,907	\$1,131,907
RECEIPTS			
47309999	INDIRECT(OVERHD) COST REC	\$15,000	\$15,000
TOTAL MISCELLANEOUS		\$15,000	\$15,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,116,907	\$1,116,907
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,116,907	\$1,116,907
TOTAL RECEIPTS		\$1,131,907	\$1,131,907
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	2.795	2.795
TOTAL PERSONAL SERVICES		2.795	2.795
TOTAL POSITIONS		2.795	2.795

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14800-Department of Natural and Cultural Resources - General Fund

105130-DNCR 1410 STATE LIBRARY OF NC BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$3,346,865	\$3,346,865
51409999	SUPPLEMENTS TO REGULAR WAGES	\$79,112	\$79,112
51509999	EMPLOYEE BENEFIT COSTS	\$1,502,856	\$1,502,856
51609999	OTHER PERSONAL SERVICES	\$3,800	\$3,800
TOTAL PERSONAL SERVICES		\$4,932,633	\$4,932,633
52109999	PURCHASED CONTRACTUAL SERVICES	\$94,716	\$94,716
52209999	UTILITY/ENERGY SERVICES	\$31,172	\$31,172
52309999	REPAIR SERVICES	\$1,452	\$1,452
52409999	MAINTENANCE AGREEMENTS	\$68,876	\$68,876
52509999	RENTALS/LEASES	\$187,753	\$187,753
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$30,940	\$30,940
52809999	COMMUNICATION AND IT SERVICES	\$8,178	\$8,178
52909999	OTHER SERVICES	\$154	\$154
TOTAL PURCHASED SERVICES		\$423,241	\$423,241
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$12,723	\$12,723
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$560	\$560
53909999	OTHER MATERIALS & SUPPLIES	\$2,496	\$2,496
TOTAL SUPPLIES		\$15,779	\$15,779
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$109,255	\$109,255
TOTAL PROPERTY, PLANT & EQUIPMENT		\$109,255	\$109,255
55809999	OTHER ADMINISTRATIVE EXPENSES	\$28,060	\$28,060
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$28,060	\$28,060
TOTAL REQUIREMENTS		\$5,508,968	\$5,508,968
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,050	\$1,050
TOTAL INVESTMENT INCOME		\$1,050	\$1,050
44109999	SALE OF SERVICES	\$2,500	\$2,500
TOTAL SALES SERVICES & RENTALS		\$2,500	\$2,500
46299999	CONTRIBUTIONS & DONATIONS	\$4,716	\$4,716
TOTAL CONTRIBUTIONS & DONATIONS		\$4,716	\$4,716
47999999	OTHER MISCELLANEOUS	\$790	\$790
TOTAL MISCELLANEOUS		\$790	\$790
58209999	STATEWIDE REIMBURSEMENTS	\$7,177	\$7,177
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,177	\$7,177
TOTAL RECEIPTS		\$16,233	\$16,233
NET APPROPRIATION		\$5,492,735	\$5,492,735

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Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES

62.130

62.130

TOTAL PERSONAL SERVICES

62.130

62.130

TOTAL POSITIONS

62.130

62.130

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14800-Department of Natural and Cultural Resources - General Fund

105132-DNCR 1480 STATEWIDE LIBR PROG & GRANTS BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$100,152	\$100,152
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$14,553	\$14,553
52809999	COMMUNICATION AND IT SERVICES	\$82,477	\$82,477
TOTAL PURCHASED SERVICES		\$197,182	\$197,182
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,170	\$2,170
53909999	OTHER MATERIALS & SUPPLIES	\$51,704	\$51,704
TOTAL SUPPLIES		\$53,874	\$53,874
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$1,559,947	\$1,559,947
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,559,947	\$1,559,947
55809999	OTHER ADMINISTRATIVE EXPENSES	\$245,179	\$245,179
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$245,179	\$245,179
56309999	FORMULA GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$17,718,122	\$17,718,122
56D09999	FORMULA GRANTS TO NGOS	\$281,878	\$281,878
TOTAL AID AND PUBLIC ASSISTANCE		\$18,000,000	\$18,000,000
TOTAL REQUIREMENTS		\$20,056,182	\$20,056,182
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$285,000	\$285,000
TOTAL MISCELLANEOUS		\$285,000	\$285,000
TOTAL RECEIPTS		\$285,000	\$285,000
NET APPROPRIATION		\$19,771,182	\$19,771,182

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14800-Department of Natural and Cultural Resources - General Fund

105133-DNCR 1485 IMLS NAT. LEADERSHIP GRNT BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$52,666	\$52,666
51509999	EMPLOYEE BENEFIT COSTS	\$20,076	\$20,076
TOTAL PERSONAL SERVICES		\$72,742	\$72,742
52109999	PURCHASED CONTRACTUAL SERVICES	\$10,689	\$10,689
TOTAL PURCHASED SERVICES		\$10,689	\$10,689
TOTAL REQUIREMENTS		\$83,431	\$83,431
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$83,431	\$83,431
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$83,431	\$83,431
TOTAL RECEIPTS		\$83,431	\$83,431
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

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14800-Department of Natural and Cultural Resources - General Fund

105134-DNCR 1495 STATE LIBRARY - FEDERAL BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$940,454	\$940,454
51309999	TEMPORARY SALARIES	\$29,448	\$29,448
51509999	EMPLOYEE BENEFIT COSTS	\$246,911	\$246,911
TOTAL PERSONAL SERVICES		\$1,216,813	\$1,216,813
52109999	PURCHASED CONTRACTUAL SERVICES	\$165,056	\$165,056
52509999	RENTALS/LEASES	\$9,000	\$9,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$28,757	\$28,757
52809999	COMMUNICATION AND IT SERVICES	\$3,300	\$3,300
TOTAL PURCHASED SERVICES		\$206,113	\$206,113
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,490	\$1,490
53909999	OTHER MATERIALS & SUPPLIES	\$44,731	\$44,731
TOTAL SUPPLIES		\$46,221	\$46,221
54509999	EQUIPMENT	\$75,000	\$75,000
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$190,381	\$190,381
TOTAL PROPERTY, PLANT & EQUIPMENT		\$265,381	\$265,381
55609999	ASSETS & OTHER ADJUSTMENTS	\$33,000	\$33,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$33,000	\$33,000
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$19,291	\$19,291
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$3,049,451	\$3,049,451
56E09999	DISCRETIONARY GRANTS TO NGOS	\$24,428	\$24,428
TOTAL AID AND PUBLIC ASSISTANCE		\$3,093,170	\$3,093,170
TOTAL REQUIREMENTS		\$4,860,698	\$4,860,698
RECEIPTS			
47309999	INDIRECT(OVERHD) COST REC	\$33,000	\$33,000
TOTAL MISCELLANEOUS		\$33,000	\$33,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$4,827,698	\$4,827,698
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,827,698	\$4,827,698
TOTAL RECEIPTS		\$4,860,698	\$4,860,698
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	7.000	7.000
TOTAL PERSONAL SERVICES		7.000	7.000
TOTAL POSITIONS		7.000	7.000

**Office of State Budget And Management
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Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105135-DNCR 1500 MUSEUM OF HISTORY BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$5,100,422	\$5,100,422
51409999	SUPPLEMENTS TO REGULAR WAGES	\$75,337	\$75,337
51509999	EMPLOYEE BENEFIT COSTS	\$2,345,989	\$2,345,989
51609999	OTHER PERSONAL SERVICES	\$12,606	\$12,606
TOTAL PERSONAL SERVICES		\$7,534,354	\$7,534,354
52109999	PURCHASED CONTRACTUAL SERVICES	\$204,432	\$204,432
52209999	UTILITY/ENERGY SERVICES	\$246,800	\$246,800
52309999	REPAIR SERVICES	\$15,700	\$15,700
52409999	MAINTENANCE AGREEMENTS	\$62,600	\$62,600
52509999	RENTALS/LEASES	\$26,479	\$26,479
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$27,400	\$27,400
52809999	COMMUNICATION AND IT SERVICES	\$27,282	\$27,282
52909999	OTHER SERVICES	\$11,800	\$11,800
TOTAL PURCHASED SERVICES		\$622,493	\$622,493
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$31,800	\$21,800
53209999	FACILITY & HARDWARE SUPPLIES	\$23,564	\$23,564
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$3,300	\$3,300
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,500	\$2,500
53909999	OTHER MATERIALS & SUPPLIES	\$40,204	\$40,204
TOTAL SUPPLIES		\$101,368	\$91,368
54509999	EQUIPMENT	\$62,274	\$47,274
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$16,141	\$16,141
TOTAL PROPERTY, PLANT & EQUIPMENT		\$78,415	\$63,415
55109999	LEGAL, LICENSES & PERMIT COSTS	\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$22,879	\$22,879
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$23,879	\$23,879
56G09999	DIRECT GRANTS TO NGOS	\$300,000	\$0
TOTAL AID AND PUBLIC ASSISTANCE		\$300,000	\$0
TOTAL REQUIREMENTS		\$8,660,509	\$8,335,509
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,400	\$1,400
TOTAL SALES SERVICES & RENTALS		\$1,400	\$1,400
TOTAL RECEIPTS		\$1,400	\$1,400
NET APPROPRIATION		\$8,659,109	\$8,334,109

Position Counts

REQUIREMENTS

Office of State Budget And Management
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Biennium 2023-25
Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES

104.000

104.000

TOTAL PERSONAL SERVICES

104.000

104.000

TOTAL POSITIONS

104.000

104.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105136-DNCR 1610 NHP CONTRACTS BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$114,030	\$114,030
51409999	SUPPLEMENTS TO REGULAR WAGES	\$134	\$134
51509999	EMPLOYEE BENEFIT COSTS	\$48,823	\$48,823
TOTAL PERSONAL SERVICES		\$162,987	\$162,987
52109999	PURCHASED CONTRACTUAL SERVICES	\$30,500	\$30,500
52409999	MAINTENANCE AGREEMENTS	\$4,500	\$4,500
TOTAL PURCHASED SERVICES		\$35,000	\$35,000
TOTAL REQUIREMENTS		\$197,987	\$197,987
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,415	\$1,415
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$196,572	\$196,572
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$197,987	\$197,987
TOTAL RECEIPTS		\$197,987	\$197,987
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	3.000	3.000
TOTAL PERSONAL SERVICES		3.000	3.000
TOTAL POSITIONS		3.000	3.000

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Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$27,515,733	\$28,003,990
51309999	TEMPORARY SALARIES	\$4,378,963	\$4,628,963
51409999	SUPPLEMENTS TO REGULAR WAGES	\$371,610	\$371,610
51509999	EMPLOYEE BENEFIT COSTS	\$13,867,198	\$14,119,965
51609999	OTHER PERSONAL SERVICES	\$105,872	\$105,872
TOTAL PERSONAL SERVICES		\$46,239,376	\$47,230,400
52109999	PURCHASED CONTRACTUAL SERVICES	\$4,085,078	\$4,116,078
52209999	UTILITY/ENERGY SERVICES	\$2,229,042	\$2,275,042
52309999	REPAIR SERVICES	\$638,434	\$668,434
52409999	MAINTENANCE AGREEMENTS	\$117,633	\$157,633
52509999	RENTALS/LEASES	\$560,123	\$560,123
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$144,452	\$170,452
52809999	COMMUNICATION AND IT SERVICES	\$1,474,312	\$1,491,312
52909999	OTHER SERVICES	\$481,097	\$503,597
TOTAL PURCHASED SERVICES		\$9,730,171	\$9,942,671
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$774,341	\$856,591
53209999	FACILITY & HARDWARE SUPPLIES	\$1,447,574	\$1,479,074
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,251,202	\$2,298,112
53409999	FOOD & DIETARY SUPPLIES	\$286,463	\$286,463
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$279,086	\$291,586
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$8,480	\$8,480
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$373,665	\$77,665
53809999	PURCHASES FOR RESALE	\$1,205,357	\$1,205,357
53909999	OTHER MATERIALS & SUPPLIES	\$67,664	\$67,664
TOTAL SUPPLIES		\$6,693,832	\$6,570,992
54509999	EQUIPMENT	\$4,922,350	\$3,096,350
54709999	INTANGIBLE ASSETS	\$4,039	\$4,039
TOTAL PROPERTY, PLANT & EQUIPMENT		\$4,926,389	\$3,100,389
55109999	LEGAL, LICENSES & PERMIT COSTS	\$29,834	\$29,834
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$106,049	\$106,049
55809999	OTHER ADMINISTRATIVE EXPENSES	\$14,908	\$14,908
55909999	OTHER EXPENSES	\$93,614	\$93,614
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$244,405	\$244,405
58109999	AGENCY OPERATING TRANSFERS OUT	\$30,000,000	\$28,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$30,000,000	\$28,000,000
TOTAL REQUIREMENTS		\$97,834,173	\$95,088,857
RECEIPTS			

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14800-Department of Natural and Cultural Resources - General Fund

105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
44109999	SALE OF SERVICES	\$3,010,946	\$3,010,946
44309999	SALE OF GOODS OR PUBLICATIONS	\$269,177	\$269,177
44409999	RENTALS AND SALE OF LAND	\$9,455,662	\$9,455,662
TOTAL SALES SERVICES & RENTALS		\$12,735,785	\$12,735,785
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$163,212	\$163,212
45799999	GATE/ADMISSION FEES & TOLLS	\$2,773,662	\$2,773,662
45909999	OTHER LICENSES, FEES AND PERMITS	\$1,433,704	\$1,433,704
TOTAL FEES, LICENSES & FINES		\$4,370,578	\$4,370,578
46299999	CONTRIBUTIONS & DONATIONS	\$3,870	\$3,870
TOTAL CONTRIBUTIONS & DONATIONS		\$3,870	\$3,870
47999999	OTHER MISCELLANEOUS	\$19,561	\$19,561
TOTAL MISCELLANEOUS		\$19,561	\$19,561
48199999	AGENCY OPERATING TRANSFER IN	\$800,000	\$800,000
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$35,674	\$35,674
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$835,674	\$835,674
TOTAL RECEIPTS		\$17,965,468	\$17,965,468
NET APPROPRIATION		\$79,868,705	\$77,123,389
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	589.500	599.500
TOTAL PERSONAL SERVICES		589.500	599.500
TOTAL POSITIONS		589.500	599.500

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14800-Department of Natural and Cultural Resources - General Fund

105139-DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$9,127,832	\$9,127,832
51309999	TEMPORARY SALARIES	\$302,000	\$302,000
51409999	SUPPLEMENTS TO REGULAR WAGES	\$75,593	\$75,593
51509999	EMPLOYEE BENEFIT COSTS	\$4,039,407	\$4,039,407
51609999	OTHER PERSONAL SERVICES	\$2,447	\$2,447
TOTAL PERSONAL SERVICES		\$13,547,279	\$13,547,279
52109999	PURCHASED CONTRACTUAL SERVICES	\$625,105	\$625,105
52209999	UTILITY/ENERGY SERVICES	\$66,066	\$66,066
52309999	REPAIR SERVICES	\$89,562	\$89,562
52409999	MAINTENANCE AGREEMENTS	\$48,710	\$48,710
52509999	RENTALS/LEASES	\$64,883	\$64,883
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$85,753	\$85,753
52809999	COMMUNICATION AND IT SERVICES	\$268,202	\$268,202
52909999	OTHER SERVICES	\$42,626	\$42,626
TOTAL PURCHASED SERVICES		\$1,290,907	\$1,290,907
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$94,458	\$94,458
53209999	FACILITY & HARDWARE SUPPLIES	\$237,142	\$237,142
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$9,669	\$9,669
53409999	FOOD & DIETARY SUPPLIES	\$1,594	\$1,594
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$7,565	\$7,565
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$215	\$215
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$83,121	\$83,121
53909999	OTHER MATERIALS & SUPPLIES	\$26,148	\$26,148
TOTAL SUPPLIES		\$459,912	\$459,912
54309999	BUILDINGS CONSTRUCTED	\$1,887	\$1,887
54509999	EQUIPMENT	\$157,862	\$157,862
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$375	\$375
54709999	INTANGIBLE ASSETS	\$8,448	\$8,448
TOTAL PROPERTY, PLANT & EQUIPMENT		\$168,572	\$168,572
55109999	LEGAL, LICENSES & PERMIT COSTS	\$3,682	\$3,682
55809999	OTHER ADMINISTRATIVE EXPENSES	\$31,981	\$31,981
55909999	OTHER EXPENSES	\$50,066	\$50,066
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$85,729	\$85,729
56G09999	DIRECT GRANTS TO NGOS	\$2,398,430	\$2,398,430
TOTAL AID AND PUBLIC ASSISTANCE		\$2,398,430	\$2,398,430
TOTAL REQUIREMENTS		\$17,950,829	\$17,950,829
RECEIPTS			

**Office of State Budget And Management
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Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105139-DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
46299999	CONTRIBUTIONS & DONATIONS	\$85,988	\$85,988
TOTAL CONTRIBUTIONS & DONATIONS		\$85,988	\$85,988
47999999	OTHER MISCELLANEOUS	\$5,682	\$5,682
TOTAL MISCELLANEOUS		\$5,682	\$5,682
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$553,902	\$553,902
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$553,902	\$553,902
TOTAL RECEIPTS		\$645,572	\$645,572
NET APPROPRIATION		\$17,305,257	\$17,305,257
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	162.000	162.000
TOTAL PERSONAL SERVICES		162.000	162.000
TOTAL POSITIONS		162.000	162.000

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14800-Department of Natural and Cultural Resources - General Fund

105140-DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$13,332,570	\$15,003,436
51309999	TEMPORARY SALARIES	\$464,419	\$464,419
51409999	SUPPLEMENTS TO REGULAR WAGES	\$191,650	\$191,650
51509999	EMPLOYEE BENEFIT COSTS	\$6,458,579	\$7,274,252
51609999	OTHER PERSONAL SERVICES	\$18,265	\$18,265
TOTAL PERSONAL SERVICES		\$20,465,483	\$22,952,022
52109999	PURCHASED CONTRACTUAL SERVICES	\$389,700	\$427,200
52209999	UTILITY/ENERGY SERVICES	\$2,168,400	\$2,897,400
52309999	REPAIR SERVICES	\$307,000	\$307,000
52409999	MAINTENANCE AGREEMENTS	\$129,500	\$129,500
52509999	RENTALS/LEASES	\$90,916	\$90,916
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$12,950	\$12,950
52809999	COMMUNICATION AND IT SERVICES	\$340,007	\$412,507
52909999	OTHER SERVICES	\$66,500	\$95,000
TOTAL PURCHASED SERVICES		\$3,504,973	\$4,372,473
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$57,030	\$67,530
53209999	FACILITY & HARDWARE SUPPLIES	\$1,031,525	\$1,064,525
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$301,900	\$301,900
53409999	FOOD & DIETARY SUPPLIES	\$800	\$800
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$51,600	\$89,600
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$59,000	\$59,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$55,700	\$55,700
53909999	OTHER MATERIALS & SUPPLIES	\$21,100	\$59,006
TOTAL SUPPLIES		\$1,578,655	\$1,698,061
54509999	EQUIPMENT	\$4,043,300	\$3,983,300
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$5,000	\$5,000
54709999	INTANGIBLE ASSETS	\$11,200	\$11,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$4,059,500	\$3,999,500
55109999	LEGAL, LICENSES & PERMIT COSTS	\$6,500	\$6,500
55809999	OTHER ADMINISTRATIVE EXPENSES	\$45,500	\$45,500
55909999	OTHER EXPENSES	\$117,000	\$117,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$169,000	\$169,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,500,000	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,500,000	\$1,500,000
TOTAL REQUIREMENTS		\$31,277,611	\$34,691,056
RECEIPTS			
44109999	SALE OF SERVICES	\$2,211,184	\$2,211,184

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14800-Department of Natural and Cultural Resources - General Fund

105140-DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,992,035	\$1,992,035
44409999	RENTALS AND SALE OF LAND	\$94,143	\$94,143
TOTAL SALES SERVICES & RENTALS		\$4,297,362	\$4,297,362
45799999	GATE/ADMISSION FEES & TOLLS	\$9,254,370	\$9,254,370
TOTAL FEES, LICENSES & FINES		\$9,254,370	\$9,254,370
46299999	CONTRIBUTIONS & DONATIONS	\$342,930	\$342,930
TOTAL CONTRIBUTIONS & DONATIONS		\$342,930	\$342,930
47999999	OTHER MISCELLANEOUS	\$178,858	\$178,858
TOTAL MISCELLANEOUS		\$178,858	\$178,858
TOTAL RECEIPTS		\$14,073,520	\$14,073,520
NET APPROPRIATION		\$17,204,091	\$20,617,536
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	304.501	338.501
TOTAL PERSONAL SERVICES		304.501	338.501
TOTAL POSITIONS		304.501	338.501

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Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$8,391,675	\$8,391,675
51309999	TEMPORARY SALARIES	\$1,248,817	\$1,248,817
51409999	SUPPLEMENTS TO REGULAR WAGES	\$59,457	\$59,457
51509999	EMPLOYEE BENEFIT COSTS	\$4,007,878	\$4,007,878
51609999	OTHER PERSONAL SERVICES	\$5,086	\$5,086
TOTAL PERSONAL SERVICES		\$13,712,913	\$13,712,913
52109999	PURCHASED CONTRACTUAL SERVICES	\$469,628	\$469,628
52209999	UTILITY/ENERGY SERVICES	\$1,078,936	\$1,078,936
52309999	REPAIR SERVICES	\$485,826	\$485,826
52409999	MAINTENANCE AGREEMENTS	\$78,339	\$78,339
52509999	RENTALS/LEASES	\$107,220	\$107,220
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$40,247	\$40,247
52809999	COMMUNICATION AND IT SERVICES	\$390,691	\$390,691
52909999	OTHER SERVICES	\$294,604	\$294,604
TOTAL PURCHASED SERVICES		\$2,945,491	\$2,945,491
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$101,569	\$101,569
53209999	FACILITY & HARDWARE SUPPLIES	\$858,263	\$858,263
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$21,782	\$21,782
53409999	FOOD & DIETARY SUPPLIES	\$32,532	\$32,532
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$18,648	\$18,648
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$6,258	\$6,258
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$701,501	\$701,501
53909999	OTHER MATERIALS & SUPPLIES	\$25,753	\$25,753
TOTAL SUPPLIES		\$1,766,306	\$1,766,306
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$4,000	\$4,000
54509999	EQUIPMENT	\$219,502	\$219,502
54709999	INTANGIBLE ASSETS	\$2,387	\$2,387
TOTAL PROPERTY, PLANT & EQUIPMENT		\$225,889	\$225,889
55109999	LEGAL, LICENSES & PERMIT COSTS	\$9,015	\$9,015
55809999	OTHER ADMINISTRATIVE EXPENSES	\$50,262	\$50,262
55909999	OTHER EXPENSES	\$129,595	\$129,595
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$188,872	\$188,872
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,702,268	\$1,702,268
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,702,268	\$1,702,268
TOTAL REQUIREMENTS		\$20,541,739	\$20,541,739
RECEIPTS			
44109999	SALE OF SERVICES	\$933	\$933

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14800-Department of Natural and Cultural Resources - General Fund

105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$700	\$700
44409999	RENTALS AND SALE OF LAND	\$527,142	\$527,142
TOTAL SALES SERVICES & RENTALS		\$528,775	\$528,775
45799999	GATE/ADMISSION FEES & TOLLS	\$10,858,712	\$10,858,712
TOTAL FEES, LICENSES & FINES		\$10,858,712	\$10,858,712
46299999	CONTRIBUTIONS & DONATIONS	\$201,036	\$201,036
TOTAL CONTRIBUTIONS & DONATIONS		\$201,036	\$201,036
47999999	OTHER MISCELLANEOUS	\$112,763	\$112,763
TOTAL MISCELLANEOUS		\$112,763	\$112,763
TOTAL RECEIPTS		\$11,701,286	\$11,701,286
NET APPROPRIATION		\$8,840,453	\$8,840,453
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	180.750	180.750
TOTAL PERSONAL SERVICES		180.750	180.750
TOTAL POSITIONS		180.750	180.750

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14800-Department of Natural and Cultural Resources - General Fund

105142-DNCR 1991 INDIRECT RESERVES BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56G09999	DIRECT GRANTS TO NGOS	\$11,250,000	\$0
TOTAL AID AND PUBLIC ASSISTANCE		\$11,250,000	\$0
57109999	AGENCY RESERVES	\$58,862	\$58,862
TOTAL RESERVES		\$58,862	\$58,862
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,203,182	\$165,434
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,203,182	\$165,434
TOTAL REQUIREMENTS		\$12,512,044	\$224,296
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$7,250,000	\$0
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$224,296	\$224,296
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,474,296	\$224,296
TOTAL RECEIPTS		\$7,474,296	\$224,296
NET APPROPRIATION		\$5,037,748	\$0

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14800-Department of Natural and Cultural Resources - General Fund

105143-DNCR 1992 CONTINUATION RESERVE BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
57109999	AGENCY RESERVES	\$15,097,314	\$18,828,258
TOTAL RESERVES		\$15,097,314	\$18,828,258
TOTAL REQUIREMENTS		\$15,097,314	\$18,828,258
RECEIPTS			
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$1,036,732	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,036,732	\$0
TOTAL RECEIPTS		\$1,036,732	\$0
NET APPROPRIATION		\$14,060,582	\$18,828,258

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14800-Department of Natural and Cultural Resources - General Fund

105145-DNCR 1208 AIH COMMISSION BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$137,680	\$137,680
51509999	EMPLOYEE BENEFIT COSTS	\$55,525	\$55,525
TOTAL PERSONAL SERVICES		\$193,205	\$193,205
52109999	PURCHASED CONTRACTUAL SERVICES	\$16,000	\$16,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$11,000	\$11,000
TOTAL PURCHASED SERVICES		\$27,000	\$27,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,500	\$2,500
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$11,500	\$11,500
53909999	OTHER MATERIALS & SUPPLIES	\$13,286	\$13,286
TOTAL SUPPLIES		\$27,286	\$27,286
54509999	EQUIPMENT	\$5,000	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,000	\$5,000
TOTAL REQUIREMENTS		\$252,491	\$252,491
NET APPROPRIATION		\$252,491	\$252,491

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

14800-Department of Natural and Cultural Resources - General Fund

105147-DNCR 1585 ROANOKE ISLAND FEST PARK BC 14800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$451,996	\$451,996
51409999	SUPPLEMENTS TO REGULAR WAGES	\$390	\$390
51509999	EMPLOYEE BENEFIT COSTS	\$199,073	\$199,073
TOTAL PERSONAL SERVICES		\$651,459	\$651,459
TOTAL REQUIREMENTS		\$651,459	\$651,459
NET APPROPRIATION		\$651,459	\$651,459

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	8.000	8.000
TOTAL PERSONAL SERVICES		8.000	8.000
TOTAL POSITIONS		8.000	8.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Special Code: 24800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$193,288	\$193,288
LESS ESTIMATED RECEIPTS	\$193,288	\$193,288
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

24800-Department of Natural and Cultural Resources - Special

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
209903	DNCR 2047 GIFT SHOP-MARINERS MUSE BC 24800	\$20,530	\$20,530
209912	DNCR 2220 HIST.PUBLICATIONS-PRINTING BC 24800	\$111,387	\$111,387
209918	DNCR 2460 MNS-RESEARCH BC 24800	\$16,000	\$16,000
209919	DNCR 2463 MNS-PUBLIC PROGRAMS BC 24800	\$10,000	\$10,000
209920	DNCR 2464 MNS-EXTENSION ACTIVITY BC 24800	\$6,500	\$6,500
209922	DNCR 2470 MNS-MUS SCHOOL PROGRAMS BC 24800	\$21,391	\$21,391
209923	DNCR 2479 MNS-GIRLS IN SCIENCE BC 24800	\$3,980	\$3,980
209936	DNCR 2905 EXECUTIVE MANSION FINE ARTS COMMITTEE BC 24800	\$3,500	\$3,500
TOTAL REQUIREMENTS		\$193,288	\$193,288
RECEIPTS			
209903	DNCR 2047 GIFT SHOP-MARINERS MUSE BC 24800	\$20,530	\$20,530
209912	DNCR 2220 HIST.PUBLICATIONS-PRINTING BC 24800	\$111,387	\$111,387
209918	DNCR 2460 MNS-RESEARCH BC 24800	\$16,000	\$16,000
209919	DNCR 2463 MNS-PUBLIC PROGRAMS BC 24800	\$10,000	\$10,000
209920	DNCR 2464 MNS-EXTENSION ACTIVITY BC 24800	\$6,500	\$6,500
209922	DNCR 2470 MNS-MUS SCHOOL PROGRAMS BC 24800	\$21,391	\$21,391
209923	DNCR 2479 MNS-GIRLS IN SCIENCE BC 24800	\$3,980	\$3,980
209936	DNCR 2905 EXECUTIVE MANSION FINE ARTS COMMITTEE BC 24800	\$3,500	\$3,500
TOTAL RECEIPTS		\$193,288	\$193,288
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
209912	DNCR 2220 HIST.PUBLICATIONS-PRINTING BC 24800	1.091	1.091
TOTAL POSITIONS		1.091	1.091

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$44,019	\$44,019
51309999	TEMPORARY SALARIES	\$30,992	\$30,992
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,232	\$1,232
51509999	EMPLOYEE BENEFIT COSTS	\$28,090	\$28,090
TOTAL PERSONAL SERVICES		\$104,333	\$104,333
52109999	PURCHASED CONTRACTUAL SERVICES	\$7,903	\$7,903
52509999	RENTALS/LEASES	\$4,257	\$4,257
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$14,260	\$14,260
52809999	COMMUNICATION AND IT SERVICES	\$38,621	\$38,621
52909999	OTHER SERVICES	\$490	\$490
TOTAL PURCHASED SERVICES		\$65,531	\$65,531
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,012	\$1,012
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$247	\$247
53409999	FOOD & DIETARY SUPPLIES	\$1,131	\$1,131
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$6,095	\$6,095
53809999	PURCHASES FOR RESALE	\$3,348	\$3,348
53909999	OTHER MATERIALS & SUPPLIES	\$1,040	\$1,040
TOTAL SUPPLIES		\$12,873	\$12,873
54509999	EQUIPMENT	\$1,500	\$1,500
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$3,500	\$3,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,000	\$5,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$450	\$450
55909999	OTHER EXPENSES	\$4,293	\$4,293
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$4,743	\$4,743
58109999	AGENCY OPERATING TRANSFERS OUT	\$808	\$808
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$808	\$808
TOTAL REQUIREMENTS		\$193,288	\$193,288
RECEIPTS			
44109999	SALE OF SERVICES	\$6,404	\$6,404
44309999	SALE OF GOODS OR PUBLICATIONS	\$47,146	\$47,146
TOTAL SALES SERVICES & RENTALS		\$53,550	\$53,550
45699999	REGISTRATION FEES	\$35,371	\$35,371
TOTAL FEES, LICENSES & FINES		\$35,371	\$35,371
46299999	CONTRIBUTIONS & DONATIONS	\$22,215	\$22,215
TOTAL CONTRIBUTIONS & DONATIONS		\$22,215	\$22,215
47999999	OTHER MISCELLANEOUS	\$82,152	\$82,152
TOTAL MISCELLANEOUS		\$82,152	\$82,152
TOTAL RECEIPTS		\$193,288	\$193,288

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

Account Code	Account Title	2023-2024	2024-2025
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	1.091	1.091
TOTAL PERSONAL SERVICES		1.091	1.091
TOTAL POSITIONS		1.091	1.091

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

209903-DNCR 2047 GIFT SHOP-MARINERS MUSE BC 24800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$6,955	\$6,955
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,100	\$1,100
51509999	EMPLOYEE BENEFIT COSTS	\$2,547	\$2,547
TOTAL PERSONAL SERVICES		\$10,602	\$10,602
52809999	COMMUNICATION AND IT SERVICES	\$4,330	\$4,330
TOTAL PURCHASED SERVICES		\$4,330	\$4,330
53809999	PURCHASES FOR RESALE	\$3,348	\$3,348
53909999	OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$4,348	\$4,348
55809999	OTHER ADMINISTRATIVE EXPENSES	\$250	\$250
55909999	OTHER EXPENSES	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,250	\$1,250
TOTAL REQUIREMENTS		\$20,530	\$20,530
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$20,000	\$20,000
TOTAL SALES SERVICES & RENTALS		\$20,000	\$20,000
46299999	CONTRIBUTIONS & DONATIONS	\$530	\$530
TOTAL CONTRIBUTIONS & DONATIONS		\$530	\$530
TOTAL RECEIPTS		\$20,530	\$20,530
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

209912-DNCR 2220 HIST.PUBLICATIONS-PRINTING BC 24800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$44,019	\$44,019
51309999	TEMPORARY SALARIES	\$6,500	\$6,500
51409999	SUPPLEMENTS TO REGULAR WAGES	\$13	\$13
51509999	EMPLOYEE BENEFIT COSTS	\$22,092	\$22,092
TOTAL PERSONAL SERVICES		\$72,624	\$72,624
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$450	\$450
52809999	COMMUNICATION AND IT SERVICES	\$33,662	\$33,662
TOTAL PURCHASED SERVICES		\$34,112	\$34,112
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$200	\$200
55909999	OTHER EXPENSES	\$2,643	\$2,643
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,843	\$2,843
58109999	AGENCY OPERATING TRANSFERS OUT	\$808	\$808
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$808	\$808
TOTAL REQUIREMENTS		\$111,387	\$111,387
RECEIPTS			
44109999	SALE OF SERVICES	\$6,404	\$6,404
44309999	SALE OF GOODS OR PUBLICATIONS	\$23,646	\$23,646
TOTAL SALES SERVICES & RENTALS		\$30,050	\$30,050
46299999	CONTRIBUTIONS & DONATIONS	\$21,685	\$21,685
TOTAL CONTRIBUTIONS & DONATIONS		\$21,685	\$21,685
47999999	OTHER MISCELLANEOUS	\$59,652	\$59,652
TOTAL MISCELLANEOUS		\$59,652	\$59,652
TOTAL RECEIPTS		\$111,387	\$111,387
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.091	1.091
TOTAL PERSONAL SERVICES		1.091	1.091
TOTAL POSITIONS		1.091	1.091

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

209918-DNCR 2460 MNS-RESEARCH BC 24800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$6,134	\$6,134
51509999	EMPLOYEE BENEFIT COSTS	\$1,666	\$1,666
TOTAL PERSONAL SERVICES		\$7,800	\$7,800
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,700	\$1,700
TOTAL PURCHASED SERVICES		\$1,700	\$1,700
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$5,000	\$5,000
TOTAL SUPPLIES		\$5,000	\$5,000
54509999	EQUIPMENT	\$1,500	\$1,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,500	\$1,500
TOTAL REQUIREMENTS		\$16,000	\$16,000
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$16,000	\$16,000
TOTAL MISCELLANEOUS		\$16,000	\$16,000
TOTAL RECEIPTS		\$16,000	\$16,000
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

209919-DNCR 2463 MNS-PUBLIC PROGRAMS BC 24800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$1,835	\$1,835
51409999	SUPPLEMENTS TO REGULAR WAGES	\$23	\$23
51509999	EMPLOYEE BENEFIT COSTS	\$755	\$755
TOTAL PERSONAL SERVICES		\$2,613	\$2,613
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,624	\$1,624
52509999	RENTALS/LEASES	\$1,545	\$1,545
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,063	\$3,063
52909999	OTHER SERVICES	\$490	\$490
TOTAL PURCHASED SERVICES		\$6,722	\$6,722
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$15	\$15
TOTAL SUPPLIES		\$15	\$15
55909999	OTHER EXPENSES	\$650	\$650
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$650	\$650
TOTAL REQUIREMENTS		\$10,000	\$10,000
RECEIPTS			
45699999	REGISTRATION FEES	\$10,000	\$10,000
TOTAL FEES, LICENSES & FINES		\$10,000	\$10,000
TOTAL RECEIPTS		\$10,000	\$10,000
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

209920-DNCR 2464 MNS-EXTENSION ACTIVITY BC 24800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$4,783	\$4,783
51409999	SUPPLEMENTS TO REGULAR WAGES	\$53	\$53
51509999	EMPLOYEE BENEFIT COSTS	\$664	\$664
TOTAL PERSONAL SERVICES		\$5,500	\$5,500
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$1,000	\$1,000
TOTAL REQUIREMENTS		\$6,500	\$6,500
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$6,500	\$6,500
TOTAL MISCELLANEOUS		\$6,500	\$6,500
TOTAL RECEIPTS		\$6,500	\$6,500
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

209922-DNCR 2470 MNS-MUS SCHOOL PROGRAMS BC 24800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$4,785	\$4,785
51409999	SUPPLEMENTS TO REGULAR WAGES	\$43	\$43
51509999	EMPLOYEE BENEFIT COSTS	\$366	\$366
TOTAL PERSONAL SERVICES		\$5,194	\$5,194
52109999	PURCHASED CONTRACTUAL SERVICES	\$5,591	\$5,591
52509999	RENTALS/LEASES	\$769	\$769
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,047	\$9,047
TOTAL PURCHASED SERVICES		\$15,407	\$15,407
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$12	\$12
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$247	\$247
53409999	FOOD & DIETARY SUPPLIES	\$451	\$451
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$80	\$80
TOTAL SUPPLIES		\$790	\$790
TOTAL REQUIREMENTS		\$21,391	\$21,391
RECEIPTS			
45699999	REGISTRATION FEES	\$21,391	\$21,391
TOTAL FEES, LICENSES & FINES		\$21,391	\$21,391
TOTAL RECEIPTS		\$21,391	\$21,391
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24800-Department of Natural and Cultural Resources - Special

209923-DNCR 2479 MNS-GIRLS IN SCIENCE BC 24800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$688	\$688
52509999	RENTALS/LEASES	\$1,943	\$1,943
52809999	COMMUNICATION AND IT SERVICES	\$629	\$629
TOTAL PURCHASED SERVICES		\$3,260	\$3,260
53409999	FOOD & DIETARY SUPPLIES	\$680	\$680
53909999	OTHER MATERIALS & SUPPLIES	\$40	\$40
TOTAL SUPPLIES		\$720	\$720
TOTAL REQUIREMENTS		\$3,980	\$3,980
RECEIPTS			
45699999	REGISTRATION FEES	\$3,980	\$3,980
TOTAL FEES, LICENSES & FINES		\$3,980	\$3,980
TOTAL RECEIPTS		\$3,980	\$3,980
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24800-Department of Natural and Cultural Resources - Special

209936-DNCR 2905 EXECUTIVE MANSION FINE ARTS COMMITTEE BC 24800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$3,500	\$3,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,500	\$3,500
TOTAL REQUIREMENTS		\$3,500	\$3,500
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$3,500	\$3,500
TOTAL SALES SERVICES & RENTALS		\$3,500	\$3,500
TOTAL RECEIPTS		\$3,500	\$3,500
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Art Museum Code: 24801

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$21,501	\$21,501
LESS ESTIMATED RECEIPTS	\$21,501	\$21,501
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

24801-Department of Natural and Cultural Resources - Art Museum

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
209975	DNCR 2321 NC MUSEUM OF ART SPECIAL FUND BC 24801	\$21,501	\$21,501
TOTAL REQUIREMENTS		\$21,501	\$21,501
RECEIPTS			
209975	DNCR 2321 NC MUSEUM OF ART SPECIAL FUND BC 24801	\$21,501	\$21,501
TOTAL RECEIPTS		\$21,501	\$21,501
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

24801-Department of Natural and Cultural Resources - Art Museum

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$21,501	\$21,501
TOTAL PROPERTY, PLANT & EQUIPMENT		\$21,501	\$21,501
TOTAL REQUIREMENTS		\$21,501	\$21,501
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,501	\$1,501
TOTAL INVESTMENT INCOME		\$1,501	\$1,501
44309999	SALE OF GOODS OR PUBLICATIONS	\$20,000	\$20,000
TOTAL SALES SERVICES & RENTALS		\$20,000	\$20,000
TOTAL RECEIPTS		\$21,501	\$21,501
CHANGE IN FUND BALANCE		\$0	\$0
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24801-Department of Natural and Cultural Resources - Art Museum

209975-DNCR 2321 NC MUSEUM OF ART SPECIAL FUND BC 24801

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$21,501	\$21,501
TOTAL PROPERTY, PLANT & EQUIPMENT		\$21,501	\$21,501
TOTAL REQUIREMENTS		\$21,501	\$21,501
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,501	\$1,501
TOTAL INVESTMENT INCOME		\$1,501	\$1,501
44309999	SALE OF GOODS OR PUBLICATIONS	\$20,000	\$20,000
TOTAL SALES SERVICES & RENTALS		\$20,000	\$20,000
TOTAL RECEIPTS		\$21,501	\$21,501
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Special - Tryon Palace
Code: 24804**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$707,857	\$707,857
LESS ESTIMATED RECEIPTS	\$707,857	\$707,857
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

24804-Department of Natural and Cultural Resources - Special - Tryon Palace

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
210000	DNCR 2260 TRYON PALACE FUND BC 24804	\$707,857	\$707,857
TOTAL REQUIREMENTS		\$707,857	\$707,857
RECEIPTS			
210000	DNCR 2260 TRYON PALACE FUND BC 24804	\$707,857	\$707,857
TOTAL RECEIPTS		\$707,857	\$707,857
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
210000	DNCR 2260 TRYON PALACE FUND BC 24804	12.000	12.000
TOTAL POSITIONS		12.000	12.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

24804-Department of Natural and Cultural Resources - Special - Tryon Palace

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$422,210	\$422,210
51309999	TEMPORARY SALARIES	\$12,821	\$12,821
51409999	SUPPLEMENTS TO REGULAR WAGES	\$363	\$363
51509999	EMPLOYEE BENEFIT COSTS	\$235,982	\$235,982
TOTAL PERSONAL SERVICES		\$671,376	\$671,376
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,000	\$1,000
52309999	REPAIR SERVICES	\$200	\$200
52409999	MAINTENANCE AGREEMENTS	\$5,000	\$5,000
52809999	COMMUNICATION AND IT SERVICES	\$3,000	\$3,000
TOTAL PURCHASED SERVICES		\$9,200	\$9,200
53209999	FACILITY & HARDWARE SUPPLIES	\$4,300	\$4,300
53909999	OTHER MATERIALS & SUPPLIES	\$4,569	\$4,569
TOTAL SUPPLIES		\$8,869	\$8,869
54509999	EQUIPMENT	\$8,891	\$8,891
TOTAL PROPERTY, PLANT & EQUIPMENT		\$8,891	\$8,891
55909999	OTHER EXPENSES	\$9,521	\$9,521
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$9,521	\$9,521
TOTAL REQUIREMENTS		\$707,857	\$707,857
RECEIPTS			
43109999	INVESTMENT INCOME	\$10,000	\$10,000
TOTAL INVESTMENT INCOME		\$10,000	\$10,000
45799999	GATE/ADMISSION FEES & TOLLS	\$692,857	\$692,857
TOTAL FEES, LICENSES & FINES		\$692,857	\$692,857
46299999	CONTRIBUTIONS & DONATIONS	\$5,000	\$5,000
TOTAL CONTRIBUTIONS & DONATIONS		\$5,000	\$5,000
TOTAL RECEIPTS		\$707,857	\$707,857
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	12.000	12.000
TOTAL PERSONAL SERVICES		12.000	12.000
TOTAL POSITIONS		12.000	12.000

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Detail by Fund
Biennium 2023-25

24804-Department of Natural and Cultural Resources - Special - Tryon Palace

210000-DNCR 2260 TRYON PALACE FUND BC 24804

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$422,210	\$422,210
51309999	TEMPORARY SALARIES	\$12,821	\$12,821
51409999	SUPPLEMENTS TO REGULAR WAGES	\$363	\$363
51509999	EMPLOYEE BENEFIT COSTS	\$235,982	\$235,982
TOTAL PERSONAL SERVICES		\$671,376	\$671,376
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,000	\$1,000
52309999	REPAIR SERVICES	\$200	\$200
52409999	MAINTENANCE AGREEMENTS	\$5,000	\$5,000
52809999	COMMUNICATION AND IT SERVICES	\$3,000	\$3,000
TOTAL PURCHASED SERVICES		\$9,200	\$9,200
53209999	FACILITY & HARDWARE SUPPLIES	\$4,300	\$4,300
53909999	OTHER MATERIALS & SUPPLIES	\$4,569	\$4,569
TOTAL SUPPLIES		\$8,869	\$8,869
54509999	EQUIPMENT	\$8,891	\$8,891
TOTAL PROPERTY, PLANT & EQUIPMENT		\$8,891	\$8,891
55909999	OTHER EXPENSES	\$9,521	\$9,521
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$9,521	\$9,521
TOTAL REQUIREMENTS		\$707,857	\$707,857
RECEIPTS			
43109999	INVESTMENT INCOME	\$10,000	\$10,000
TOTAL INVESTMENT INCOME		\$10,000	\$10,000
45799999	GATE/ADMISSION FEES & TOLLS	\$692,857	\$692,857
TOTAL FEES, LICENSES & FINES		\$692,857	\$692,857
46299999	CONTRIBUTIONS & DONATIONS	\$5,000	\$5,000
TOTAL CONTRIBUTIONS & DONATIONS		\$5,000	\$5,000
TOTAL RECEIPTS		\$707,857	\$707,857
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	12.000	12.000
TOTAL PERSONAL SERVICES		12.000	12.000
TOTAL POSITIONS		12.000	12.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Special - General Fund
Code: 24805**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$514,671	\$514,671
LESS ESTIMATED RECEIPTS	\$454,627	\$454,627
CHANGE IN FUND BALANCE	(\$60,044)	(\$60,044)

**Office of State Budget And Management
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Summary By Purpose
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24805-Department of Natural and Cultural Resources - Special - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
210015	DNCR 2650 HIST PRES TAX CREDIT FEE BC 24805	\$235,810	\$235,810
210016	DNCR 2655 MUSEUM OF HISTORY BC 24805	\$15,000	\$15,000
210021	DNCR 2606 STATE PKS WTR & SEW PROJ BC 24805	\$263,861	\$263,861
TOTAL REQUIREMENTS		\$514,671	\$514,671
RECEIPTS			
210015	DNCR 2650 HIST PRES TAX CREDIT FEE BC 24805	\$175,766	\$175,766
210016	DNCR 2655 MUSEUM OF HISTORY BC 24805	\$15,000	\$15,000
210021	DNCR 2606 STATE PKS WTR & SEW PROJ BC 24805	\$263,861	\$263,861
TOTAL RECEIPTS		\$454,627	\$454,627
CHANGE IN FUND BALANCE		(\$60,044)	(\$60,044)

Position Counts

REQUIREMENTS			
210015	DNCR 2650 HIST PRES TAX CREDIT FEE BC 24805	2.300	2.300
210021	DNCR 2606 STATE PKS WTR & SEW PROJ BC 24805	3.000	3.000
TOTAL POSITIONS		5.300	5.300

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Summary By Account
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24805-Department of Natural and Cultural Resources - Special - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$319,655	\$319,655
51309999	TEMPORARY SALARIES	\$35,000	\$35,000
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,357	\$1,357
51509999	EMPLOYEE BENEFIT COSTS	\$137,659	\$137,659
TOTAL PERSONAL SERVICES		\$493,671	\$493,671
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,613	\$1,613
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,387	\$2,387
TOTAL PURCHASED SERVICES		\$4,000	\$4,000
53909999	OTHER MATERIALS & SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$2,000	\$2,000
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$15,000	\$15,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$15,000	\$15,000
TOTAL REQUIREMENTS		\$514,671	\$514,671
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$15,000	\$15,000
TOTAL SALES SERVICES & RENTALS		\$15,000	\$15,000
45909999	OTHER LICENSES, FEES AND PERMITS	\$175,766	\$175,766
TOTAL FEES, LICENSES & FINES		\$175,766	\$175,766
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$263,861	\$263,861
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$263,861	\$263,861
TOTAL RECEIPTS		\$454,627	\$454,627
CHANGE IN FUND BALANCE		(\$60,044)	(\$60,044)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	5.300	5.300
TOTAL PERSONAL SERVICES		5.300	5.300
TOTAL POSITIONS		5.300	5.300

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Detail by Fund
Biennium 2023-25**

24805-Department of Natural and Cultural Resources - Special - General Fund

210015-DNCR 2650 HIST PRES TAX CREDIT FEE BC 24805

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$133,655	\$133,655
51309999	TEMPORARY SALARIES	\$35,000	\$35,000
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,357	\$1,357
51509999	EMPLOYEE BENEFIT COSTS	\$59,798	\$59,798
TOTAL PERSONAL SERVICES		\$229,810	\$229,810
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,613	\$1,613
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,387	\$2,387
TOTAL PURCHASED SERVICES		\$4,000	\$4,000
53909999	OTHER MATERIALS & SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$2,000	\$2,000
TOTAL REQUIREMENTS		\$235,810	\$235,810
RECEIPTS			
45909999	OTHER LICENSES, FEES AND PERMITS	\$175,766	\$175,766
TOTAL FEES, LICENSES & FINES		\$175,766	\$175,766
TOTAL RECEIPTS		\$175,766	\$175,766
CHANGE IN FUND BALANCE		(\$60,044)	(\$60,044)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	2.300	2.300
TOTAL PERSONAL SERVICES		2.300	2.300
TOTAL POSITIONS		2.300	2.300

**Office of State Budget And Management
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Detail by Fund
Biennium 2023-25**

24805-Department of Natural and Cultural Resources - Special - General Fund

210016-DNCR 2655 MUSEUM OF HISTORY BC 24805

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$15,000	\$15,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$15,000	\$15,000
TOTAL REQUIREMENTS		\$15,000	\$15,000
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$15,000	\$15,000
TOTAL SALES SERVICES & RENTALS		\$15,000	\$15,000
TOTAL RECEIPTS		\$15,000	\$15,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24805-Department of Natural and Cultural Resources - Special - General Fund

210021-DNCR 2606 STATE PKS WTR & SEW PROJ BC 24805

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$186,000	\$186,000
51509999	EMPLOYEE BENEFIT COSTS	\$77,861	\$77,861
TOTAL PERSONAL SERVICES		\$263,861	\$263,861
TOTAL REQUIREMENTS		\$263,861	\$263,861
RECEIPTS			
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$263,861	\$263,861
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$263,861	\$263,861
TOTAL RECEIPTS		\$263,861	\$263,861
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	3.000	3.000
TOTAL PERSONAL SERVICES		3.000	3.000
TOTAL POSITIONS		3.000	3.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Interest Earning - Special Revenue Code: 24806

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$54,819	\$54,819
LESS ESTIMATED RECEIPTS	\$54,819	\$54,819
CHANGE IN FUND BALANCE	\$0	\$0

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Summary By Purpose
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24806-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
210030	DNCR 2601 BENTONVILLE BATTLEGROUND BC 24806	\$54,819	\$54,819
TOTAL REQUIREMENTS		\$54,819	\$54,819
RECEIPTS			
210030	DNCR 2601 BENTONVILLE BATTLEGROUND BC 24806	\$54,819	\$54,819
TOTAL RECEIPTS		\$54,819	\$54,819
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
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Summary By Account
Biennium 2023-25

24806-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$18,224	\$18,224
51509999	EMPLOYEE BENEFIT COSTS	\$1,400	\$1,400
TOTAL PERSONAL SERVICES		\$19,624	\$19,624
52409999	MAINTENANCE AGREEMENTS	\$1,925	\$1,925
52809999	COMMUNICATION AND IT SERVICES	\$1,887	\$1,887
TOTAL PURCHASED SERVICES		\$3,812	\$3,812
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$490	\$490
53209999	FACILITY & HARDWARE SUPPLIES	\$2,880	\$2,880
53809999	PURCHASES FOR RESALE	\$9,359	\$9,359
TOTAL SUPPLIES		\$12,729	\$12,729
54109999	LAND	\$1,568	\$1,568
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$16,766	\$16,766
TOTAL PROPERTY, PLANT & EQUIPMENT		\$18,334	\$18,334
55909999	OTHER EXPENSES	\$320	\$320
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$320	\$320
TOTAL REQUIREMENTS		\$54,819	\$54,819
RECEIPTS			
43109999	INVESTMENT INCOME	\$400	\$400
TOTAL INVESTMENT INCOME		\$400	\$400
44309999	SALE OF GOODS OR PUBLICATIONS	\$5,000	\$5,000
44409999	RENTALS AND SALE OF LAND	\$24,338	\$24,338
TOTAL SALES SERVICES & RENTALS		\$29,338	\$29,338
45799999	GATE/ADMISSION FEES & TOLLS	\$81	\$81
TOTAL FEES, LICENSES & FINES		\$81	\$81
46299999	CONTRIBUTIONS & DONATIONS	\$25,000	\$25,000
TOTAL CONTRIBUTIONS & DONATIONS		\$25,000	\$25,000
TOTAL RECEIPTS		\$54,819	\$54,819
CHANGE IN FUND BALANCE		\$0	\$0

No Data Available

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Detail by Fund
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24806-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

210030-DNCR 2601 BENTONVILLE BATTLEGROUND BC 24806

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$18,224	\$18,224
51509999	EMPLOYEE BENEFIT COSTS	\$1,400	\$1,400
TOTAL PERSONAL SERVICES		\$19,624	\$19,624
52409999	MAINTENANCE AGREEMENTS	\$1,925	\$1,925
52809999	COMMUNICATION AND IT SERVICES	\$1,887	\$1,887
TOTAL PURCHASED SERVICES		\$3,812	\$3,812
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$490	\$490
53209999	FACILITY & HARDWARE SUPPLIES	\$2,880	\$2,880
53809999	PURCHASES FOR RESALE	\$9,359	\$9,359
TOTAL SUPPLIES		\$12,729	\$12,729
54109999	LAND	\$1,568	\$1,568
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$16,766	\$16,766
TOTAL PROPERTY, PLANT & EQUIPMENT		\$18,334	\$18,334
55909999	OTHER EXPENSES	\$320	\$320
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$320	\$320
TOTAL REQUIREMENTS		\$54,819	\$54,819
RECEIPTS			
43109999	INVESTMENT INCOME	\$400	\$400
TOTAL INVESTMENT INCOME		\$400	\$400
44309999	SALE OF GOODS OR PUBLICATIONS	\$5,000	\$5,000
44409999	RENTALS AND SALE OF LAND	\$24,338	\$24,338
TOTAL SALES SERVICES & RENTALS		\$29,338	\$29,338
45799999	GATE/ADMISSION FEES & TOLLS	\$81	\$81
TOTAL FEES, LICENSES & FINES		\$81	\$81
46299999	CONTRIBUTIONS & DONATIONS	\$25,000	\$25,000
TOTAL CONTRIBUTIONS & DONATIONS		\$25,000	\$25,000
TOTAL RECEIPTS		\$54,819	\$54,819
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Interest Earning -
Historic Sites Code: 24807**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$353,579	\$353,579
LESS ESTIMATED RECEIPTS	\$353,579	\$353,579
CHANGE IN FUND BALANCE	\$0	\$0

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
210040	DNCR 2720 STATE HIST SITES FUND- INTEREST BC 24807	\$18,242	\$18,242
210042	DNCR 2722 AYCOCK BIRTHPLACE BC 24807	\$709	\$709
210043	DNCR 2723 HISTORIC BATH BC 24807	\$110,930	\$110,930
210044	DNCR 2724 BENNETT PLACE BC 24807	\$18,150	\$18,150
210045	DNCR 2726 BRUNSWICK TOWN BC 24807	\$13,236	\$13,236
210046	DNCR 2727 CHARLOTTE HAWKINS BROWN MEMORI BC 24807	\$2,975	\$2,975
210047	DNCR 2728 CSS NEUSE & GO CASWELL MEMORI BC 24807	\$783	\$783
210048	DNCR 2729 DUKE HOMESTEAD BC 24807	\$12,852	\$12,852
210049	DNCR 2731 FORT DOBBS BC 24807	\$3,485	\$3,485
210050	DNCR 2732 FORT FISHER BC 24807	\$24,590	\$24,590
210051	DNCR 2733 HISTORIC HALIFAX BC 24807	\$2,941	\$2,941
210052	DNCR 2734 HORN CREEK HISTORICAL FARM BC 24807	\$3,148	\$3,148
210053	DNCR 2735 HOUSE-IN-THE-HORSESHOE BC 24807	\$1,237	\$1,237
210054	DNCR 2737 HISTORIC EDENTON BC 24807	\$18,910	\$18,910
210055	DNCR 2739 POLK MEMORIAL BC 24807	\$5,797	\$5,797
210056	DNCR 2740 REED GOLD MINE BC 24807	\$34,720	\$34,720
210058	DNCR 2742 TOWN CREEK INDIAN MOUND BC 24807	\$12,000	\$12,000
210059	DNCR 2743 VANCE BIRTHPLACE BC 24807	\$3,500	\$3,500
210060	DNCR 2744 THOMAS WOLFE MEMORIAL BC 24807	\$19,066	\$19,066
210061	DNCR 2746 HISTORIC STAGVILLE BC 24807	\$13,058	\$13,058
210062	DNCR 2748 CSS NEUSE-QUEEN ST. BC 24807	\$23,500	\$23,500
210063	DNCR 2749 STATE CAPITOL BC 24807	\$4,009	\$4,009
210064	DNCR 2750 SOMERSET PLACE BC 24807	\$5,741	\$5,741
TOTAL REQUIREMENTS		\$353,579	\$353,579
RECEIPTS			
210040	DNCR 2720 STATE HIST SITES FUND- INTEREST BC 24807	\$18,242	\$18,242
210042	DNCR 2722 AYCOCK BIRTHPLACE BC 24807	\$709	\$709
210043	DNCR 2723 HISTORIC BATH BC 24807	\$110,930	\$110,930
210044	DNCR 2724 BENNETT PLACE BC 24807	\$18,150	\$18,150
210045	DNCR 2726 BRUNSWICK TOWN BC 24807	\$13,236	\$13,236
210046	DNCR 2727 CHARLOTTE HAWKINS BROWN MEMORI BC 24807	\$2,975	\$2,975
210047	DNCR 2728 CSS NEUSE & GO CASWELL MEMORI BC 24807	\$783	\$783
210048	DNCR 2729 DUKE HOMESTEAD BC 24807	\$12,852	\$12,852
210049	DNCR 2731 FORT DOBBS BC 24807	\$3,485	\$3,485
210050	DNCR 2732 FORT FISHER BC 24807	\$24,590	\$24,590
210051	DNCR 2733 HISTORIC HALIFAX BC 24807	\$2,941	\$2,941
210052	DNCR 2734 HORN CREEK HISTORICAL FARM BC 24807	\$3,148	\$3,148
210053	DNCR 2735 HOUSE-IN-THE-HORSESHOE BC 24807	\$1,237	\$1,237

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Summary By Purpose
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
210054	DNCR 2737 HISTORIC EDENTON BC 24807	\$18,910	\$18,910
210055	DNCR 2739 POLK MEMORIAL BC 24807	\$5,797	\$5,797
210056	DNCR 2740 REED GOLD MINE BC 24807	\$34,720	\$34,720
210058	DNCR 2742 TOWN CREEK INDIAN MOUND BC 24807	\$12,000	\$12,000
210059	DNCR 2743 VANCE BIRTHPLACE BC 24807	\$3,500	\$3,500
210060	DNCR 2744 THOMAS WOLFE MEMORIAL BC 24807	\$19,066	\$19,066
210061	DNCR 2746 HISTORIC STAGVILLE BC 24807	\$13,058	\$13,058
210062	DNCR 2748 CSS NEUSE-QUEEN ST. BC 24807	\$23,500	\$23,500
210063	DNCR 2749 STATE CAPITOL BC 24807	\$4,009	\$4,009
210064	DNCR 2750 SOMERSET PLACE BC 24807	\$5,741	\$5,741
TOTAL RECEIPTS		\$353,579	\$353,579
CHANGE IN FUND BALANCE		\$0	\$0

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Summary By Account
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$98,041	\$98,041
51509999	EMPLOYEE BENEFIT COSTS	\$9,060	\$9,060
TOTAL PERSONAL SERVICES		\$107,101	\$107,101
52109999	PURCHASED CONTRACTUAL SERVICES	\$105,120	\$105,120
52309999	REPAIR SERVICES	\$6,743	\$6,743
52409999	MAINTENANCE AGREEMENTS	\$10,082	\$10,082
52509999	RENTALS/LEASES	\$3,300	\$3,300
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,000	\$2,000
52809999	COMMUNICATION AND IT SERVICES	\$8,833	\$8,833
52909999	OTHER SERVICES	\$13,242	\$13,242
TOTAL PURCHASED SERVICES		\$149,320	\$149,320
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$7,463	\$7,463
53209999	FACILITY & HARDWARE SUPPLIES	\$47,913	\$47,913
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$3,049	\$3,049
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$1,900	\$1,900
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$3,757	\$3,757
53909999	OTHER MATERIALS & SUPPLIES	\$18,619	\$18,619
TOTAL SUPPLIES		\$82,701	\$82,701
54109999	LAND	\$384	\$384
54509999	EQUIPMENT	\$4,906	\$4,906
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$3,265	\$3,265
TOTAL PROPERTY, PLANT & EQUIPMENT		\$8,555	\$8,555
55109999	LEGAL, LICENSES & PERMIT COSTS	\$350	\$350
55909999	OTHER EXPENSES	\$5,552	\$5,552
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$5,902	\$5,902
TOTAL REQUIREMENTS		\$353,579	\$353,579
RECEIPTS			
43109999	INVESTMENT INCOME	\$18,242	\$18,242
TOTAL INVESTMENT INCOME		\$18,242	\$18,242
44109999	SALE OF SERVICES	\$897	\$897
44409999	RENTALS AND SALE OF LAND	\$57,190	\$57,190
TOTAL SALES SERVICES & RENTALS		\$58,087	\$58,087
45799999	GATE/ADMISSION FEES & TOLLS	\$45,615	\$45,615
45909999	OTHER LICENSES, FEES AND PERMITS	\$40,146	\$40,146
TOTAL FEES, LICENSES & FINES		\$85,761	\$85,761
46299999	CONTRIBUTIONS & DONATIONS	\$190,689	\$190,689
TOTAL CONTRIBUTIONS & DONATIONS		\$190,689	\$190,689
47999999	OTHER MISCELLANEOUS	\$800	\$800

Office of State Budget And Management
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Summary By Account
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
	TOTAL MISCELLANEOUS	\$800	\$800
	TOTAL RECEIPTS	\$353,579	\$353,579
	CHANGE IN FUND BALANCE	\$0	\$0
No Data Available			

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Detail by Fund
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210040-DNCR 2720 STATE HIST SITES FUND- INTEREST BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$5,000	\$5,000
52909999	OTHER SERVICES	\$13,242	\$13,242
TOTAL PURCHASED SERVICES		\$18,242	\$18,242
TOTAL REQUIREMENTS		\$18,242	\$18,242
RECEIPTS			
43109999	INVESTMENT INCOME	\$18,242	\$18,242
TOTAL INVESTMENT INCOME		\$18,242	\$18,242
TOTAL RECEIPTS		\$18,242	\$18,242
CHANGE IN FUND BALANCE		\$0	\$0

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Certified Budget
Detail by Fund
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210042-DNCR 2722 AYCOCK BIRTHPLACE BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$409	\$409
TOTAL PURCHASED SERVICES		\$409	\$409
55909999	OTHER EXPENSES	\$300	\$300
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$300	\$300
TOTAL REQUIREMENTS		\$709	\$709
RECEIPTS			
44109999	SALE OF SERVICES	\$126	\$126
44409999	RENTALS AND SALE OF LAND	\$300	\$300
TOTAL SALES SERVICES & RENTALS		\$426	\$426
46299999	CONTRIBUTIONS & DONATIONS	\$283	\$283
TOTAL CONTRIBUTIONS & DONATIONS		\$283	\$283
TOTAL RECEIPTS		\$709	\$709
CHANGE IN FUND BALANCE		\$0	\$0

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Certified Budget
Detail by Fund
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210043-DNCR 2723 HISTORIC BATH BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$8,095	\$8,095
51509999	EMPLOYEE BENEFIT COSTS	\$670	\$670
TOTAL PERSONAL SERVICES		\$8,765	\$8,765
52109999	PURCHASED CONTRACTUAL SERVICES	\$100,000	\$100,000
TOTAL PURCHASED SERVICES		\$100,000	\$100,000
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$2,165	\$2,165
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,165	\$2,165
TOTAL REQUIREMENTS		\$110,930	\$110,930
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$1,900	\$1,900
TOTAL SALES SERVICES & RENTALS		\$1,900	\$1,900
45799999	GATE/ADMISSION FEES & TOLLS	\$5,514	\$5,514
TOTAL FEES, LICENSES & FINES		\$5,514	\$5,514
46299999	CONTRIBUTIONS & DONATIONS	\$103,516	\$103,516
TOTAL CONTRIBUTIONS & DONATIONS		\$103,516	\$103,516
TOTAL RECEIPTS		\$110,930	\$110,930
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210044-DNCR 2724 BENNETT PLACE BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
53209999	FACILITY & HARDWARE SUPPLIES	\$18,150	\$18,150
TOTAL SUPPLIES		\$18,150	\$18,150
TOTAL REQUIREMENTS		\$18,150	\$18,150
RECEIPTS			
46299999	CONTRIBUTIONS & DONATIONS	\$18,150	\$18,150
TOTAL CONTRIBUTIONS & DONATIONS		\$18,150	\$18,150
TOTAL RECEIPTS		\$18,150	\$18,150
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210045-DNCR 2726 BRUNSWICK TOWN BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52309999	REPAIR SERVICES	\$500	\$500
52409999	MAINTENANCE AGREEMENTS	\$4,000	\$4,000
52809999	COMMUNICATION AND IT SERVICES	\$500	\$500
TOTAL PURCHASED SERVICES		\$5,000	\$5,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
53209999	FACILITY & HARDWARE SUPPLIES	\$2,000	\$2,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,000	\$1,000
53909999	OTHER MATERIALS & SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$6,000	\$6,000
54509999	EQUIPMENT	\$2,236	\$2,236
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,236	\$2,236
TOTAL REQUIREMENTS		\$13,236	\$13,236
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$12,236	\$12,236
TOTAL SALES SERVICES & RENTALS		\$12,236	\$12,236
46299999	CONTRIBUTIONS & DONATIONS	\$1,000	\$1,000
TOTAL CONTRIBUTIONS & DONATIONS		\$1,000	\$1,000
TOTAL RECEIPTS		\$13,236	\$13,236
CHANGE IN FUND BALANCE		\$0	\$0

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Certified Budget
Detail by Fund
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210046-DNCR 2727 CHARLOTTE HAWKINS BROWN MEMORI BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$780	\$780
52309999	REPAIR SERVICES	\$743	\$743
TOTAL PURCHASED SERVICES		\$1,523	\$1,523
53209999	FACILITY & HARDWARE SUPPLIES	\$743	\$743
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$80	\$80
53909999	OTHER MATERIALS & SUPPLIES	\$629	\$629
TOTAL SUPPLIES		\$1,452	\$1,452
TOTAL REQUIREMENTS		\$2,975	\$2,975
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$2,375	\$2,375
TOTAL SALES SERVICES & RENTALS		\$2,375	\$2,375
46299999	CONTRIBUTIONS & DONATIONS	\$600	\$600
TOTAL CONTRIBUTIONS & DONATIONS		\$600	\$600
TOTAL RECEIPTS		\$2,975	\$2,975
CHANGE IN FUND BALANCE		\$0	\$0

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Detail by Fund
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210047-DNCR 2728 CSS NEUSE & GO CASWELL MEMORI BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$723	\$723
51509999	EMPLOYEE BENEFIT COSTS	\$60	\$60
TOTAL PERSONAL SERVICES		\$783	\$783
TOTAL REQUIREMENTS		\$783	\$783
RECEIPTS			
46299999	CONTRIBUTIONS & DONATIONS	\$783	\$783
TOTAL CONTRIBUTIONS & DONATIONS		\$783	\$783
TOTAL RECEIPTS		\$783	\$783
CHANGE IN FUND BALANCE		\$0	\$0

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Detail by Fund
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210048-DNCR 2729 DUKE HOMESTEAD BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$8,727	\$8,727
51509999	EMPLOYEE BENEFIT COSTS	\$462	\$462
TOTAL PERSONAL SERVICES		\$9,189	\$9,189
53209999	FACILITY & HARDWARE SUPPLIES	\$100	\$100
53909999	OTHER MATERIALS & SUPPLIES	\$2,208	\$2,208
TOTAL SUPPLIES		\$2,308	\$2,308
54509999	EQUIPMENT	\$870	\$870
TOTAL PROPERTY, PLANT & EQUIPMENT		\$870	\$870
55909999	OTHER EXPENSES	\$485	\$485
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$485	\$485
TOTAL REQUIREMENTS		\$12,852	\$12,852
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$4,455	\$4,455
TOTAL SALES SERVICES & RENTALS		\$4,455	\$4,455
45799999	GATE/ADMISSION FEES & TOLLS	\$3,339	\$3,339
TOTAL FEES, LICENSES & FINES		\$3,339	\$3,339
46299999	CONTRIBUTIONS & DONATIONS	\$5,058	\$5,058
TOTAL CONTRIBUTIONS & DONATIONS		\$5,058	\$5,058
TOTAL RECEIPTS		\$12,852	\$12,852
CHANGE IN FUND BALANCE		\$0	\$0

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Detail by Fund
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210049-DNCR 2731 FORT DOBBS BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$900	\$900
53209999	FACILITY & HARDWARE SUPPLIES	\$2,585	\$2,585
TOTAL SUPPLIES		\$3,485	\$3,485
TOTAL REQUIREMENTS		\$3,485	\$3,485
RECEIPTS			
45909999	OTHER LICENSES, FEES AND PERMITS	\$900	\$900
TOTAL FEES, LICENSES & FINES		\$900	\$900
46299999	CONTRIBUTIONS & DONATIONS	\$2,585	\$2,585
TOTAL CONTRIBUTIONS & DONATIONS		\$2,585	\$2,585
TOTAL RECEIPTS		\$3,485	\$3,485
CHANGE IN FUND BALANCE		\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210050-DNCR 2732 FORT FISHER BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$12,644	\$12,644
51509999	EMPLOYEE BENEFIT COSTS	\$967	\$967
TOTAL PERSONAL SERVICES		\$13,611	\$13,611
52309999	REPAIR SERVICES	\$3,000	\$3,000
TOTAL PURCHASED SERVICES		\$3,000	\$3,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,029	\$2,029
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,900	\$1,900
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$1,900	\$1,900
TOTAL SUPPLIES		\$5,829	\$5,829
54509999	EQUIPMENT	\$1,800	\$1,800
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,800	\$1,800
55109999	LEGAL, LICENSES & PERMIT COSTS	\$350	\$350
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$350	\$350
TOTAL REQUIREMENTS		\$24,590	\$24,590
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$13,150	\$13,150
TOTAL SALES SERVICES & RENTALS		\$13,150	\$13,150
45799999	GATE/ADMISSION FEES & TOLLS	\$1,140	\$1,140
TOTAL FEES, LICENSES & FINES		\$1,140	\$1,140
46299999	CONTRIBUTIONS & DONATIONS	\$9,500	\$9,500
TOTAL CONTRIBUTIONS & DONATIONS		\$9,500	\$9,500
47999999	OTHER MISCELLANEOUS	\$800	\$800
TOTAL MISCELLANEOUS		\$800	\$800
TOTAL RECEIPTS		\$24,590	\$24,590
CHANGE IN FUND BALANCE		\$0	\$0

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Detail by Fund
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210051-DNCR 2733 HISTORIC HALIFAX BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$33	\$33
TOTAL PURCHASED SERVICES		\$33	\$33
53209999	FACILITY & HARDWARE SUPPLIES	\$2,908	\$2,908
TOTAL SUPPLIES		\$2,908	\$2,908
TOTAL REQUIREMENTS		\$2,941	\$2,941
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$122	\$122
TOTAL SALES SERVICES & RENTALS		\$122	\$122
45799999	GATE/ADMISSION FEES & TOLLS	\$50	\$50
TOTAL FEES, LICENSES & FINES		\$50	\$50
46299999	CONTRIBUTIONS & DONATIONS	\$2,769	\$2,769
TOTAL CONTRIBUTIONS & DONATIONS		\$2,769	\$2,769
TOTAL RECEIPTS		\$2,941	\$2,941
CHANGE IN FUND BALANCE		\$0	\$0

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Detail by Fund
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210052-DNCR 2734 HORN CREEK HISTORICAL FARM BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$750	\$750
53209999	FACILITY & HARDWARE SUPPLIES	\$2,398	\$2,398
TOTAL SUPPLIES		\$3,148	\$3,148
TOTAL REQUIREMENTS		\$3,148	\$3,148
RECEIPTS			
45909999	OTHER LICENSES, FEES AND PERMITS	\$1,500	\$1,500
TOTAL FEES, LICENSES & FINES		\$1,500	\$1,500
46299999	CONTRIBUTIONS & DONATIONS	\$1,648	\$1,648
TOTAL CONTRIBUTIONS & DONATIONS		\$1,648	\$1,648
TOTAL RECEIPTS		\$3,148	\$3,148
CHANGE IN FUND BALANCE		\$0	\$0

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Detail by Fund
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210053-DNCR 2735 HOUSE-IN-THE-HORSESHOE BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$1,237	\$1,237
TOTAL PURCHASED SERVICES		\$1,237	\$1,237
TOTAL REQUIREMENTS		\$1,237	\$1,237
RECEIPTS			
46299999	CONTRIBUTIONS & DONATIONS	\$1,237	\$1,237
TOTAL CONTRIBUTIONS & DONATIONS		\$1,237	\$1,237
TOTAL RECEIPTS		\$1,237	\$1,237
CHANGE IN FUND BALANCE		\$0	\$0

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Detail by Fund
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210054-DNCR 2737 HISTORIC EDENTON BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$6,728	\$6,728
51509999	EMPLOYEE BENEFIT COSTS	\$540	\$540
TOTAL PERSONAL SERVICES		\$7,268	\$7,268
52409999	MAINTENANCE AGREEMENTS	\$1,000	\$1,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,000	\$2,000
TOTAL PURCHASED SERVICES		\$3,000	\$3,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
53209999	FACILITY & HARDWARE SUPPLIES	\$6,250	\$6,250
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$500	\$500
53909999	OTHER MATERIALS & SUPPLIES	\$892	\$892
TOTAL SUPPLIES		\$8,642	\$8,642
TOTAL REQUIREMENTS		\$18,910	\$18,910
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$4,838	\$4,838
TOTAL SALES SERVICES & RENTALS		\$4,838	\$4,838
45799999	GATE/ADMISSION FEES & TOLLS	\$13,072	\$13,072
TOTAL FEES, LICENSES & FINES		\$13,072	\$13,072
46299999	CONTRIBUTIONS & DONATIONS	\$1,000	\$1,000
TOTAL CONTRIBUTIONS & DONATIONS		\$1,000	\$1,000
TOTAL RECEIPTS		\$18,910	\$18,910
CHANGE IN FUND BALANCE		\$0	\$0

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Detail by Fund
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210055-DNCR 2739 POLK MEMORIAL BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$4,199	\$4,199
51509999	EMPLOYEE BENEFIT COSTS	\$322	\$322
TOTAL PERSONAL SERVICES		\$4,521	\$4,521
53209999	FACILITY & HARDWARE SUPPLIES	\$1,276	\$1,276
TOTAL SUPPLIES		\$1,276	\$1,276
TOTAL REQUIREMENTS		\$5,797	\$5,797
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$5,797	\$5,797
TOTAL SALES SERVICES & RENTALS		\$5,797	\$5,797
TOTAL RECEIPTS		\$5,797	\$5,797
CHANGE IN FUND BALANCE		\$0	\$0

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Detail by Fund
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210056-DNCR 2740 REED GOLD MINE BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$24,470	\$24,470
51509999	EMPLOYEE BENEFIT COSTS	\$2,838	\$2,838
TOTAL PERSONAL SERVICES		\$27,308	\$27,308
52809999	COMMUNICATION AND IT SERVICES	\$196	\$196
TOTAL PURCHASED SERVICES		\$196	\$196
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$69	\$69
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$3,257	\$3,257
53909999	OTHER MATERIALS & SUPPLIES	\$2,890	\$2,890
TOTAL SUPPLIES		\$6,216	\$6,216
55909999	OTHER EXPENSES	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,000	\$1,000
TOTAL REQUIREMENTS		\$34,720	\$34,720
RECEIPTS			
44109999	SALE OF SERVICES	\$771	\$771
TOTAL SALES SERVICES & RENTALS		\$771	\$771
45909999	OTHER LICENSES, FEES AND PERMITS	\$28,949	\$28,949
TOTAL FEES, LICENSES & FINES		\$28,949	\$28,949
46299999	CONTRIBUTIONS & DONATIONS	\$5,000	\$5,000
TOTAL CONTRIBUTIONS & DONATIONS		\$5,000	\$5,000
TOTAL RECEIPTS		\$34,720	\$34,720
CHANGE IN FUND BALANCE		\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210058-DNCR 2742 TOWN CREEK INDIAN MOUND BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$11,082	\$11,082
51509999	EMPLOYEE BENEFIT COSTS	\$918	\$918
TOTAL PERSONAL SERVICES		\$12,000	\$12,000
TOTAL REQUIREMENTS		\$12,000	\$12,000
RECEIPTS			
46299999	CONTRIBUTIONS & DONATIONS	\$12,000	\$12,000
TOTAL CONTRIBUTIONS & DONATIONS		\$12,000	\$12,000
TOTAL RECEIPTS		\$12,000	\$12,000
CHANGE IN FUND BALANCE		\$0	\$0

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Detail by Fund
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210059-DNCR 2743 VANCE BIRTHPLACE BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$3,500	\$3,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$3,500	\$3,500
TOTAL REQUIREMENTS		\$3,500	\$3,500
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$1,000	\$1,000
TOTAL SALES SERVICES & RENTALS		\$1,000	\$1,000
46299999	CONTRIBUTIONS & DONATIONS	\$2,500	\$2,500
TOTAL CONTRIBUTIONS & DONATIONS		\$2,500	\$2,500
TOTAL RECEIPTS		\$3,500	\$3,500
CHANGE IN FUND BALANCE		\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210060-DNCR 2744 THOMAS WOLFE MEMORIAL BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$6,565	\$6,565
51509999	EMPLOYEE BENEFIT COSTS	\$1,041	\$1,041
TOTAL PERSONAL SERVICES		\$7,606	\$7,606
52309999	REPAIR SERVICES	\$2,000	\$2,000
52409999	MAINTENANCE AGREEMENTS	\$3,566	\$3,566
52509999	RENTALS/LEASES	\$1,000	\$1,000
TOTAL PURCHASED SERVICES		\$6,566	\$6,566
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$743	\$743
53209999	FACILITY & HARDWARE SUPPLIES	\$3,500	\$3,500
TOTAL SUPPLIES		\$4,243	\$4,243
54109999	LAND	\$384	\$384
TOTAL PROPERTY, PLANT & EQUIPMENT		\$384	\$384
55909999	OTHER EXPENSES	\$267	\$267
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$267	\$267
TOTAL REQUIREMENTS		\$19,066	\$19,066
RECEIPTS			
45799999	GATE/ADMISSION FEES & TOLLS	\$11,500	\$11,500
45909999	OTHER LICENSES, FEES AND PERMITS	\$7,566	\$7,566
TOTAL FEES, LICENSES & FINES		\$19,066	\$19,066
TOTAL RECEIPTS		\$19,066	\$19,066
CHANGE IN FUND BALANCE		\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210061-DNCR 2746 HISTORIC STAGVILLE BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$7,852	\$7,852
51509999	EMPLOYEE BENEFIT COSTS	\$689	\$689
TOTAL PERSONAL SERVICES		\$8,541	\$8,541
52309999	REPAIR SERVICES	\$500	\$500
52409999	MAINTENANCE AGREEMENTS	\$619	\$619
52509999	RENTALS/LEASES	\$2,300	\$2,300
52809999	COMMUNICATION AND IT SERVICES	\$398	\$398
TOTAL PURCHASED SERVICES		\$3,817	\$3,817
53209999	FACILITY & HARDWARE SUPPLIES	\$700	\$700
TOTAL SUPPLIES		\$700	\$700
TOTAL REQUIREMENTS		\$13,058	\$13,058
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$2,517	\$2,517
TOTAL SALES SERVICES & RENTALS		\$2,517	\$2,517
45799999	GATE/ADMISSION FEES & TOLLS	\$1,000	\$1,000
45909999	OTHER LICENSES, FEES AND PERMITS	\$1,000	\$1,000
TOTAL FEES, LICENSES & FINES		\$2,000	\$2,000
46299999	CONTRIBUTIONS & DONATIONS	\$8,541	\$8,541
TOTAL CONTRIBUTIONS & DONATIONS		\$8,541	\$8,541
TOTAL RECEIPTS		\$13,058	\$13,058
CHANGE IN FUND BALANCE		\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210062-DNCR 2748 CSS NEUSE-QUEEN ST. BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$4,340	\$4,340
52809999	COMMUNICATION AND IT SERVICES	\$1,060	\$1,060
TOTAL PURCHASED SERVICES		\$5,400	\$5,400
53209999	FACILITY & HARDWARE SUPPLIES	\$7,000	\$7,000
53909999	OTHER MATERIALS & SUPPLIES	\$10,000	\$10,000
TOTAL SUPPLIES		\$17,000	\$17,000
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$1,100	\$1,100
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,100	\$1,100
TOTAL REQUIREMENTS		\$23,500	\$23,500
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$8,500	\$8,500
TOTAL SALES SERVICES & RENTALS		\$8,500	\$8,500
45799999	GATE/ADMISSION FEES & TOLLS	\$10,000	\$10,000
TOTAL FEES, LICENSES & FINES		\$10,000	\$10,000
46299999	CONTRIBUTIONS & DONATIONS	\$5,000	\$5,000
TOTAL CONTRIBUTIONS & DONATIONS		\$5,000	\$5,000
TOTAL RECEIPTS		\$23,500	\$23,500
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210063-DNCR 2749 STATE CAPITOL BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$3,724	\$3,724
51509999	EMPLOYEE BENEFIT COSTS	\$285	\$285
TOTAL PERSONAL SERVICES		\$4,009	\$4,009
TOTAL REQUIREMENTS		\$4,009	\$4,009
RECEIPTS			
45909999	OTHER LICENSES, FEES AND PERMITS	\$231	\$231
TOTAL FEES, LICENSES & FINES		\$231	\$231
46299999	CONTRIBUTIONS & DONATIONS	\$3,778	\$3,778
TOTAL CONTRIBUTIONS & DONATIONS		\$3,778	\$3,778
TOTAL RECEIPTS		\$4,009	\$4,009
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210064-DNCR 2750 SOMERSET PLACE BC 24807

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$3,232	\$3,232
51509999	EMPLOYEE BENEFIT COSTS	\$268	\$268
TOTAL PERSONAL SERVICES		\$3,500	\$3,500
52409999	MAINTENANCE AGREEMENTS	\$897	\$897
TOTAL PURCHASED SERVICES		\$897	\$897
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,041	\$1,041
53209999	FACILITY & HARDWARE SUPPLIES	\$303	\$303
TOTAL SUPPLIES		\$1,344	\$1,344
TOTAL REQUIREMENTS		\$5,741	\$5,741
RECEIPTS			
46299999	CONTRIBUTIONS & DONATIONS	\$5,741	\$5,741
TOTAL CONTRIBUTIONS & DONATIONS		\$5,741	\$5,741
TOTAL RECEIPTS		\$5,741	\$5,741
CHANGE IN FUND BALANCE		\$0	\$0

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - State History Museums - Special Code: 24808

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$6,179	\$6,179
LESS ESTIMATED RECEIPTS	\$6,179	\$6,179
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

24808-Department of Natural and Cultural Resources - State History Museums - Special

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
210101	DNCR 2872 MUSEUM OF ALBEMARLE BC 24808	\$6,179	\$6,179
TOTAL REQUIREMENTS		\$6,179	\$6,179
RECEIPTS			
210101	DNCR 2872 MUSEUM OF ALBEMARLE BC 24808	\$6,179	\$6,179
TOTAL RECEIPTS		\$6,179	\$6,179
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

24808-Department of Natural and Cultural Resources - State History Museums - Special

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$6,179	\$6,179
TOTAL PURCHASED SERVICES		\$6,179	\$6,179
TOTAL REQUIREMENTS		\$6,179	\$6,179
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$6,179	\$6,179
TOTAL SALES SERVICES & RENTALS		\$6,179	\$6,179
TOTAL RECEIPTS		\$6,179	\$6,179
CHANGE IN FUND BALANCE		\$0	\$0
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24808-Department of Natural and Cultural Resources - State History Museums - Special

210101-DNCR 2872 MUSEUM OF ALBEMARLE BC 24808

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$6,179	\$6,179
TOTAL PURCHASED SERVICES		\$6,179	\$6,179
TOTAL REQUIREMENTS		\$6,179	\$6,179
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$6,179	\$6,179
TOTAL SALES SERVICES & RENTALS		\$6,179	\$6,179
TOTAL RECEIPTS		\$6,179	\$6,179
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Interest Earning - Special Revenue Code: 24811

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$2,047,496	\$2,047,496
LESS ESTIMATED RECEIPTS	\$2,047,496	\$2,047,496
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

24811-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
210140	DNCR 2230 ARCH & RECORDS MGT - SPEC REV BC 24811	\$2,047,496	\$2,047,496
TOTAL REQUIREMENTS		\$2,047,496	\$2,047,496
RECEIPTS			
210140	DNCR 2230 ARCH & RECORDS MGT - SPEC REV BC 24811	\$2,047,496	\$2,047,496
TOTAL RECEIPTS		\$2,047,496	\$2,047,496
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
210140	DNCR 2230 ARCH & RECORDS MGT - SPEC REV BC 24811	24.240	24.240
TOTAL POSITIONS		24.240	24.240

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

24811-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,144,042	\$1,144,042
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,501	\$1,501
51509999	EMPLOYEE BENEFIT COSTS	\$523,083	\$523,083
TOTAL PERSONAL SERVICES		\$1,668,626	\$1,668,626
52109999	PURCHASED CONTRACTUAL SERVICES	\$23,591	\$23,591
52209999	UTILITY/ENERGY SERVICES	\$23,500	\$23,500
52309999	REPAIR SERVICES	\$12,100	\$12,100
52409999	MAINTENANCE AGREEMENTS	\$18,460	\$18,460
52509999	RENTALS/LEASES	\$121,476	\$121,476
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,400	\$9,400
52809999	COMMUNICATION AND IT SERVICES	\$7,000	\$7,000
52909999	OTHER SERVICES	\$11,000	\$11,000
TOTAL PURCHASED SERVICES		\$226,527	\$226,527
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$11,838	\$11,838
53209999	FACILITY & HARDWARE SUPPLIES	\$900	\$900
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,250	\$2,250
53909999	OTHER MATERIALS & SUPPLIES	\$55,000	\$55,000
TOTAL SUPPLIES		\$69,988	\$69,988
54509999	EQUIPMENT	\$14,000	\$14,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$14,000	\$14,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$53,355	\$53,355
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$53,355	\$53,355
58109999	AGENCY OPERATING TRANSFERS OUT	\$15,000	\$15,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,000	\$15,000
TOTAL REQUIREMENTS		\$2,047,496	\$2,047,496
RECEIPTS			
43109999	INVESTMENT INCOME	\$20,489	\$20,489
TOTAL INVESTMENT INCOME		\$20,489	\$20,489
48199999	AGENCY OPERATING TRANSFER IN	\$2,027,007	\$2,027,007
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,027,007	\$2,027,007
TOTAL RECEIPTS		\$2,047,496	\$2,047,496
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	24.240	24.240
TOTAL PERSONAL SERVICES		24.240	24.240
TOTAL POSITIONS		24.240	24.240

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24811-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

210140-DNCR 2230 ARCH & RECORDS MGT - SPEC REV BC 24811

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,144,042	\$1,144,042
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,501	\$1,501
51509999	EMPLOYEE BENEFIT COSTS	\$523,083	\$523,083
TOTAL PERSONAL SERVICES		\$1,668,626	\$1,668,626
52109999	PURCHASED CONTRACTUAL SERVICES	\$23,591	\$23,591
52209999	UTILITY/ENERGY SERVICES	\$23,500	\$23,500
52309999	REPAIR SERVICES	\$12,100	\$12,100
52409999	MAINTENANCE AGREEMENTS	\$18,460	\$18,460
52509999	RENTALS/LEASES	\$121,476	\$121,476
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,400	\$9,400
52809999	COMMUNICATION AND IT SERVICES	\$7,000	\$7,000
52909999	OTHER SERVICES	\$11,000	\$11,000
TOTAL PURCHASED SERVICES		\$226,527	\$226,527
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$11,838	\$11,838
53209999	FACILITY & HARDWARE SUPPLIES	\$900	\$900
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,250	\$2,250
53909999	OTHER MATERIALS & SUPPLIES	\$55,000	\$55,000
TOTAL SUPPLIES		\$69,988	\$69,988
54509999	EQUIPMENT	\$14,000	\$14,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$14,000	\$14,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$53,355	\$53,355
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$53,355	\$53,355
58109999	AGENCY OPERATING TRANSFERS OUT	\$15,000	\$15,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,000	\$15,000
TOTAL REQUIREMENTS		\$2,047,496	\$2,047,496
RECEIPTS			
43109999	INVESTMENT INCOME	\$20,489	\$20,489
TOTAL INVESTMENT INCOME		\$20,489	\$20,489
48199999	AGENCY OPERATING TRANSFER IN	\$2,027,007	\$2,027,007
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,027,007	\$2,027,007
TOTAL RECEIPTS		\$2,047,496	\$2,047,496
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	24.240	24.240
TOTAL PERSONAL SERVICES		24.240	24.240

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

TOTAL POSITIONS

24.240

24.240

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - NC Arts Council A+ Schools - Special Revenue Code: 24812

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$445,486	\$445,486
LESS ESTIMATED RECEIPTS	\$445,486	\$445,486
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

24812-Department of Natural and Cultural Resources - NC Arts Council A+ Schools - Special Revenue

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
210150	DNCR 2361 A+ SCHOOLS SPECIAL FUND BC 24812	\$445,486	\$445,486
TOTAL REQUIREMENTS		\$445,486	\$445,486
RECEIPTS			
210150	DNCR 2361 A+ SCHOOLS SPECIAL FUND BC 24812	\$445,486	\$445,486
TOTAL RECEIPTS		\$445,486	\$445,486
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
210150	DNCR 2361 A+ SCHOOLS SPECIAL FUND BC 24812	3.100	3.100
TOTAL POSITIONS		3.100	3.100

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

24812-Department of Natural and Cultural Resources - NC Arts Council A+ Schools - Special Revenue

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$159,306	\$159,306
51409999	SUPPLEMENTS TO REGULAR WAGES	\$178	\$178
51509999	EMPLOYEE BENEFIT COSTS	\$69,388	\$69,388
TOTAL PERSONAL SERVICES		\$228,872	\$228,872
52109999	PURCHASED CONTRACTUAL SERVICES	\$194,814	\$194,814
52309999	REPAIR SERVICES	\$300	\$300
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$18,000	\$18,000
52809999	COMMUNICATION AND IT SERVICES	\$1,500	\$1,500
TOTAL PURCHASED SERVICES		\$214,614	\$214,614
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$2,000	\$2,000
TOTAL REQUIREMENTS		\$445,486	\$445,486
RECEIPTS			
43109999	INVESTMENT INCOME	\$5,718	\$5,718
TOTAL INVESTMENT INCOME		\$5,718	\$5,718
46299999	CONTRIBUTIONS & DONATIONS	\$389,768	\$389,768
TOTAL CONTRIBUTIONS & DONATIONS		\$389,768	\$389,768
47999999	OTHER MISCELLANEOUS	\$50,000	\$50,000
TOTAL MISCELLANEOUS		\$50,000	\$50,000
TOTAL RECEIPTS		\$445,486	\$445,486
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	3.100	3.100
TOTAL PERSONAL SERVICES		3.100	3.100
TOTAL POSITIONS		3.100	3.100

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24812-Department of Natural and Cultural Resources - NC Arts Council A+ Schools - Special Revenue

210150-DNCR 2361 A+ SCHOOLS SPECIAL FUND BC 24812

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$159,306	\$159,306
51409999	SUPPLEMENTS TO REGULAR WAGES	\$178	\$178
51509999	EMPLOYEE BENEFIT COSTS	\$69,388	\$69,388
TOTAL PERSONAL SERVICES		\$228,872	\$228,872
52109999	PURCHASED CONTRACTUAL SERVICES	\$194,814	\$194,814
52309999	REPAIR SERVICES	\$300	\$300
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$18,000	\$18,000
52809999	COMMUNICATION AND IT SERVICES	\$1,500	\$1,500
TOTAL PURCHASED SERVICES		\$214,614	\$214,614
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$2,000	\$2,000
TOTAL REQUIREMENTS		\$445,486	\$445,486
RECEIPTS			
43109999	INVESTMENT INCOME	\$5,718	\$5,718
TOTAL INVESTMENT INCOME		\$5,718	\$5,718
46299999	CONTRIBUTIONS & DONATIONS	\$389,768	\$389,768
TOTAL CONTRIBUTIONS & DONATIONS		\$389,768	\$389,768
47999999	OTHER MISCELLANEOUS	\$50,000	\$50,000
TOTAL MISCELLANEOUS		\$50,000	\$50,000
TOTAL RECEIPTS		\$445,486	\$445,486
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	3.100	3.100
TOTAL PERSONAL SERVICES		3.100	3.100
TOTAL POSITIONS		3.100	3.100

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - North Carolina Zoo
Code: 24814**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$1,500,000	\$1,500,000
LESS ESTIMATED RECEIPTS	\$1,500,000	\$1,500,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

24814-Department of Natural and Cultural Resources - North Carolina Zoo

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
210170	DNCR 2240 NC ZOO SPECIAL FUND BC 24814	\$1,500,000	\$1,500,000
TOTAL REQUIREMENTS		\$1,500,000	\$1,500,000
RECEIPTS			
210170	DNCR 2240 NC ZOO SPECIAL FUND BC 24814	\$1,500,000	\$1,500,000
TOTAL RECEIPTS		\$1,500,000	\$1,500,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

24814-Department of Natural and Cultural Resources - North Carolina Zoo

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$625,052	\$625,052
52309999	REPAIR SERVICES	\$50,000	\$50,000
52509999	RENTALS/LEASES	\$10,500	\$10,500
52809999	COMMUNICATION AND IT SERVICES	\$79,000	\$79,000
TOTAL PURCHASED SERVICES		\$764,552	\$764,552
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$5,000	\$5,000
53209999	FACILITY & HARDWARE SUPPLIES	\$47,610	\$47,610
53909999	OTHER MATERIALS & SUPPLIES	\$25,000	\$25,000
TOTAL SUPPLIES		\$77,610	\$77,610
54309999	BUILDINGS CONSTRUCTED	\$327,455	\$327,455
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$284,948	\$284,948
54509999	EQUIPMENT	\$19,930	\$19,930
54709999	INTANGIBLE ASSETS	\$5,000	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$637,333	\$637,333
55109999	LEGAL, LICENSES & PERMIT COSTS	\$505	\$505
55909999	OTHER EXPENSES	\$20,000	\$20,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$20,505	\$20,505
TOTAL REQUIREMENTS		\$1,500,000	\$1,500,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$1,500,000	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,500,000	\$1,500,000
TOTAL RECEIPTS		\$1,500,000	\$1,500,000
CHANGE IN FUND BALANCE		\$0	\$0
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24814-Department of Natural and Cultural Resources - North Carolina Zoo

210170-DNCR 2240 NC ZOO SPECIAL FUND BC 24814

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$625,052	\$625,052
52309999	REPAIR SERVICES	\$50,000	\$50,000
52509999	RENTALS/LEASES	\$10,500	\$10,500
52809999	COMMUNICATION AND IT SERVICES	\$79,000	\$79,000
TOTAL PURCHASED SERVICES		\$764,552	\$764,552
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$5,000	\$5,000
53209999	FACILITY & HARDWARE SUPPLIES	\$47,610	\$47,610
53909999	OTHER MATERIALS & SUPPLIES	\$25,000	\$25,000
TOTAL SUPPLIES		\$77,610	\$77,610
54309999	BUILDINGS CONSTRUCTED	\$327,455	\$327,455
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$284,948	\$284,948
54509999	EQUIPMENT	\$19,930	\$19,930
54709999	INTANGIBLE ASSETS	\$5,000	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$637,333	\$637,333
55109999	LEGAL, LICENSES & PERMIT COSTS	\$505	\$505
55909999	OTHER EXPENSES	\$20,000	\$20,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$20,505	\$20,505
TOTAL REQUIREMENTS		\$1,500,000	\$1,500,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$1,500,000	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,500,000	\$1,500,000
TOTAL RECEIPTS		\$1,500,000	\$1,500,000
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Aquariums Code: 24816

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$1,702,268	\$1,702,268
LESS ESTIMATED RECEIPTS	\$1,702,268	\$1,702,268
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

24816-Department of Natural and Cultural Resources - Aquariums

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
210190	DNCR 2865 AQM AQUARIUMS-ADMISSIONS BC 24816	\$1,702,268	\$1,702,268
TOTAL REQUIREMENTS		\$1,702,268	\$1,702,268
RECEIPTS			
210190	DNCR 2865 AQM AQUARIUMS-ADMISSIONS BC 24816	\$1,702,268	\$1,702,268
TOTAL RECEIPTS		\$1,702,268	\$1,702,268
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

24816-Department of Natural and Cultural Resources - Aquariums

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
54309999	BUILDINGS CONSTRUCTED	\$402,268	\$402,268
TOTAL PROPERTY, PLANT & EQUIPMENT		\$402,268	\$402,268
55309999	DEBT SERVICE	\$1,300,000	\$1,300,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,300,000	\$1,300,000
TOTAL REQUIREMENTS		\$1,702,268	\$1,702,268
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$1,702,268	\$1,702,268
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,702,268	\$1,702,268
TOTAL RECEIPTS		\$1,702,268	\$1,702,268
CHANGE IN FUND BALANCE		\$0	\$0
No Data Available			

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24816-Department of Natural and Cultural Resources - Aquariums

210190-DNCR 2865 AQM AQUARIUMS-ADMISSIONS BC 24816

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
54309999	BUILDINGS CONSTRUCTED	\$402,268	\$402,268
TOTAL PROPERTY, PLANT & EQUIPMENT		\$402,268	\$402,268
55309999	DEBT SERVICE	\$1,300,000	\$1,300,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,300,000	\$1,300,000
TOTAL REQUIREMENTS		\$1,702,268	\$1,702,268
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$1,702,268	\$1,702,268
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,702,268	\$1,702,268
TOTAL RECEIPTS		\$1,702,268	\$1,702,268
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW Code: 24817

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$29,267,445	\$22,267,445
LESS ESTIMATED RECEIPTS	\$29,267,445	\$22,267,445
CHANGE IN FUND BALANCE	\$0	\$0

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Summary By Purpose
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**24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation
Fund LW**

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
210200	DNCR 2802 DPR-LAND WATER CONS FUND BC 24817	\$2,500,000	\$2,500,000
210201	DNCR 2803 DPR RECREATIONAL TRAILS BC 24817	\$2,200,000	\$2,200,000
210202	DNCR 2804 DPR-TRAILS GRANTS BC 24817	\$67,445	\$67,445
210203	DNCR GREAT TRAILS PROGRAM BC 24817	\$12,500,000	\$12,500,000
210204	DNCR DPR-COMPLETE THE TRAIL BC 24817	\$5,000,000	\$0
210205	DNCR SALUDA GRADE BC 24817	\$7,000,000	\$5,000,000
TOTAL REQUIREMENTS		\$29,267,445	\$22,267,445
RECEIPTS			
210200	DNCR 2802 DPR-LAND WATER CONS FUND BC 24817	\$2,500,000	\$2,500,000
210201	DNCR 2803 DPR RECREATIONAL TRAILS BC 24817	\$2,200,000	\$2,200,000
210202	DNCR 2804 DPR-TRAILS GRANTS BC 24817	\$67,445	\$67,445
210203	DNCR GREAT TRAILS PROGRAM BC 24817	\$12,500,000	\$12,500,000
210204	DNCR DPR-COMPLETE THE TRAIL BC 24817	\$5,000,000	
210205	DNCR SALUDA GRADE BC 24817	\$7,000,000	\$5,000,000
TOTAL RECEIPTS		\$29,267,445	\$22,267,445
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
210202	DNCR 2804 DPR-TRAILS GRANTS BC 24817	1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
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**24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation
Fund LW**

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$46,000	\$46,000
51309999	TEMPORARY SALARIES	\$4,645	\$4,645
51509999	EMPLOYEE BENEFIT COSTS	\$21,800	\$21,800
51609999	OTHER PERSONAL SERVICES	\$500	\$500
TOTAL PERSONAL SERVICES		\$72,945	\$72,945
52109999	PURCHASED CONTRACTUAL SERVICES	\$25,500	\$500
52509999	RENTALS/LEASES	\$500	\$500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$6,000	\$6,000
52809999	COMMUNICATION AND IT SERVICES	\$1,500	\$1,500
52909999	OTHER SERVICES	\$500	\$500
TOTAL PURCHASED SERVICES		\$34,000	\$9,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$500	\$500
55909999	OTHER EXPENSES	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,000	\$1,000
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$3,106,868	\$3,106,868
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$3,323,000	\$3,125,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$20,632	\$20,632
56E09999	DISCRETIONARY GRANTS TO NGOS	\$556,000	\$556,000
56G09999	DIRECT GRANTS TO NGOS	\$18,749,750	\$14,250,000
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$2,227,500	
TOTAL AID AND PUBLIC ASSISTANCE		\$27,983,750	\$21,058,500
57109999	AGENCY RESERVES	\$174,750	\$125,000
TOTAL RESERVES		\$174,750	\$125,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,000,000	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,000,000	\$1,000,000
TOTAL REQUIREMENTS		\$29,267,445	\$22,267,445
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$24,500,000	\$17,500,000
48199999	AGENCY OPERATING TRANSFER IN	\$1,000,000	\$1,000,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$2,500,000	\$2,500,000
48S99999	STATE CAPITAL INFRASTRUCTURE FUND APPROP TRANSFER	\$67,445	\$67,445
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$1,200,000	\$1,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$29,267,445	\$22,267,445
TOTAL RECEIPTS		\$29,267,445	\$22,267,445
CHANGE IN FUND BALANCE		\$0	\$0

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Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES

1.000

1.000

TOTAL PERSONAL SERVICES

1.000

1.000

TOTAL POSITIONS

1.000

1.000

Office of State Budget And Management
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Detail by Fund
Biennium 2023-25

24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

210200-DNCR 2802 DPR-LAND WATER CONS FUND BC 24817

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$2,500,000	\$2,500,000
TOTAL AID AND PUBLIC ASSISTANCE		\$2,500,000	\$2,500,000
TOTAL REQUIREMENTS		\$2,500,000	\$2,500,000
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$2,500,000	\$2,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,500,000	\$2,500,000
TOTAL RECEIPTS		\$2,500,000	\$2,500,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
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Detail by Fund
Biennium 2023-25**

**24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation
Fund LW**

210201-DNCR 2803 DPR RECREATIONAL TRAILS BC 24817

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$4,645	\$4,645
51509999	EMPLOYEE BENEFIT COSTS	\$355	\$355
51609999	OTHER PERSONAL SERVICES	\$500	\$500
TOTAL PERSONAL SERVICES		\$5,500	\$5,500
52109999	PURCHASED CONTRACTUAL SERVICES	\$500	\$500
52509999	RENTALS/LEASES	\$500	\$500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$6,000	\$6,000
52809999	COMMUNICATION AND IT SERVICES	\$1,500	\$1,500
52909999	OTHER SERVICES	\$500	\$500
TOTAL PURCHASED SERVICES		\$9,000	\$9,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$500	\$500
55909999	OTHER EXPENSES	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,000	\$1,000
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$606,868	\$606,868
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$20,632	\$20,632
56E09999	DISCRETIONARY GRANTS TO NGOS	\$556,000	\$556,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,183,500	\$1,183,500
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,000,000	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,000,000	\$1,000,000
TOTAL REQUIREMENTS		\$2,200,000	\$2,200,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$1,000,000	\$1,000,000
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$1,200,000	\$1,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,200,000	\$2,200,000
TOTAL RECEIPTS		\$2,200,000	\$2,200,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
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**24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation
Fund LW**

210202-DNCR 2804 DPR-TRAILS GRANTS BC 24817

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$46,000	\$46,000
51509999	EMPLOYEE BENEFIT COSTS	\$21,445	\$21,445
TOTAL PERSONAL SERVICES		\$67,445	\$67,445
TOTAL REQUIREMENTS		\$67,445	\$67,445
RECEIPTS			
48S99999	STATE CAPITAL INFRASTRUCTURE FUND APPROP TRANSFER	\$67,445	\$67,445
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$67,445	\$67,445
TOTAL RECEIPTS		\$67,445	\$67,445
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

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**24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation
Fund LW**

210203-DNCR GREAT TRAILS PROGRAM BC 24817

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$3,125,000	\$3,125,000
56G09999	DIRECT GRANTS TO NGOS	\$9,250,000	\$9,250,000
TOTAL AID AND PUBLIC ASSISTANCE		\$12,375,000	\$12,375,000
57109999	AGENCY RESERVES	\$125,000	\$125,000
TOTAL RESERVES		\$125,000	\$125,000
TOTAL REQUIREMENTS		\$12,500,000	\$12,500,000
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$12,500,000	\$12,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$12,500,000	\$12,500,000
TOTAL RECEIPTS		\$12,500,000	\$12,500,000
CHANGE IN FUND BALANCE		\$0	\$0

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**24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation
Fund LW**

210204-DNCR DPR-COMPLETE THE TRAIL BC 24817

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$25,000	
TOTAL PURCHASED SERVICES		\$25,000	
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$198,000	
56G09999	DIRECT GRANTS TO NGOS	\$2,499,750	\$0
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$2,227,500	
TOTAL AID AND PUBLIC ASSISTANCE		\$4,925,250	\$0
57109999	AGENCY RESERVES	\$49,750	
TOTAL RESERVES		\$49,750	
TOTAL REQUIREMENTS		\$5,000,000	\$0
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$5,000,000	
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,000,000	
TOTAL RECEIPTS		\$5,000,000	
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
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Detail by Fund
Biennium 2023-25**

**24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation
Fund LW**

210205-DNCR SALUDA GRADE BC 24817

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56G09999	DIRECT GRANTS TO NGOS	\$7,000,000	\$5,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$7,000,000	\$5,000,000
TOTAL REQUIREMENTS		\$7,000,000	\$5,000,000
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$7,000,000	\$5,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,000,000	\$5,000,000
TOTAL RECEIPTS		\$7,000,000	\$5,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Clean Water
Management Trust Fund Code: 24818**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$34,482,496	\$32,482,496
LESS ESTIMATED RECEIPTS	\$34,548,643	\$32,548,643
CHANGE IN FUND BALANCE	\$66,147	\$66,147

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Summary By Purpose
Biennium 2023-25**

24818-Department of Natural and Cultural Resources - Clean Water Management Trust Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
210210	DNCR 2002 CLEAN WATER TRUST GRANTS BC 24818	\$34,383,853	\$32,383,853
210212	DNCR 2007 LWS-CWMTF STEWARDSHIP OPERATING BC 24818	\$98,643	\$98,643
TOTAL REQUIREMENTS		\$34,482,496	\$32,482,496
RECEIPTS			
210210	DNCR 2002 CLEAN WATER TRUST GRANTS BC 24818	\$34,450,000	\$32,450,000
210212	DNCR 2007 LWS-CWMTF STEWARDSHIP OPERATING BC 24818	\$98,643	\$98,643
TOTAL RECEIPTS		\$34,548,643	\$32,548,643
CHANGE IN FUND BALANCE		\$66,147	\$66,147

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24818-Department of Natural and Cultural Resources - Clean Water Management Trust Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$98,643	\$98,643
TOTAL PURCHASED SERVICES		\$98,643	\$98,643
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$7,449,635	\$6,789,635
56E09999	DISCRETIONARY GRANTS TO NGOS	\$26,660,801	\$25,380,801
TOTAL AID AND PUBLIC ASSISTANCE		\$34,110,436	\$32,170,436
57109999	AGENCY RESERVES	\$175,274	\$115,274
TOTAL RESERVES		\$175,274	\$115,274
58109999	AGENCY OPERATING TRANSFERS OUT	\$98,143	\$98,143
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$98,143	\$98,143
TOTAL REQUIREMENTS		\$34,482,496	\$32,482,496
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$500	\$500
TOTAL SALES SERVICES & RENTALS		\$500	\$500
45909999	OTHER LICENSES, FEES AND PERMITS	\$4,450,000	\$4,450,000
TOTAL FEES, LICENSES & FINES		\$4,450,000	\$4,450,000
48199999	AGENCY OPERATING TRANSFER IN	\$30,098,143	\$28,098,143
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$30,098,143	\$28,098,143
TOTAL RECEIPTS		\$34,548,643	\$32,548,643
CHANGE IN FUND BALANCE		\$66,147	\$66,147
No Data Available			

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24818-Department of Natural and Cultural Resources - Clean Water Management Trust Fund

210210-DNCR 2002 CLEAN WATER TRUST GRANTS BC 24818

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$7,449,635	\$6,789,635
56E09999	DISCRETIONARY GRANTS TO NGOS	\$26,660,801	\$25,380,801
TOTAL AID AND PUBLIC ASSISTANCE		\$34,110,436	\$32,170,436
57109999	AGENCY RESERVES	\$175,274	\$115,274
TOTAL RESERVES		\$175,274	\$115,274
58109999	AGENCY OPERATING TRANSFERS OUT	\$98,143	\$98,143
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$98,143	\$98,143
TOTAL REQUIREMENTS		\$34,383,853	\$32,383,853
RECEIPTS			
45909999	OTHER LICENSES, FEES AND PERMITS	\$4,450,000	\$4,450,000
TOTAL FEES, LICENSES & FINES		\$4,450,000	\$4,450,000
48199999	AGENCY OPERATING TRANSFER IN	\$30,000,000	\$28,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$30,000,000	\$28,000,000
TOTAL RECEIPTS		\$34,450,000	\$32,450,000
CHANGE IN FUND BALANCE		\$66,147	\$66,147

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24818-Department of Natural and Cultural Resources - Clean Water Management Trust Fund

210212-DNCR 2007 LWS-CWMTF STEWARDSHIP OPERATING BC 24818

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$98,643	\$98,643
TOTAL PURCHASED SERVICES		\$98,643	\$98,643
TOTAL REQUIREMENTS		\$98,643	\$98,643
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$500	\$500
TOTAL SALES SERVICES & RENTALS		\$500	\$500
48199999	AGENCY OPERATING TRANSFER IN	\$98,143	\$98,143
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$98,143	\$98,143
TOTAL RECEIPTS		\$98,643	\$98,643
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - DPR-PARTF (PARKS & RECREATION TRUST FUND) Code: 24820

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$45,049,654	\$30,549,654
LESS ESTIMATED RECEIPTS	\$45,269,505	\$30,769,505
CHANGE IN FUND BALANCE	\$219,851	\$219,851

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24820-Department of Natural and Cultural Resources - DPR-PARTF (PARKS & RECREATION TRUST FUND)

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
210206	DNCR ACCESSIBLE PARK GRANTS BC 24820	\$12,500,000	
210230	DNCR 2235 DPR-PARKS&REC TRUST FUND BC 24820	\$32,425,149	\$30,425,149
210232	DNCR 2237 PARTF GRANTS (SCIF) BC 24820	\$124,505	\$124,505
TOTAL REQUIREMENTS		\$45,049,654	\$30,549,654
RECEIPTS			
210206	DNCR ACCESSIBLE PARK GRANTS BC 24820	\$12,500,000	
210230	DNCR 2235 DPR-PARKS&REC TRUST FUND BC 24820	\$32,645,000	\$30,645,000
210232	DNCR 2237 PARTF GRANTS (SCIF) BC 24820	\$124,505	\$124,505
TOTAL RECEIPTS		\$45,269,505	\$30,769,505
CHANGE IN FUND BALANCE		\$219,851	\$219,851

Position Counts

REQUIREMENTS			
210230	DNCR 2235 DPR-PARKS&REC TRUST FUND BC 24820	1.000	1.000
210232	DNCR 2237 PARTF GRANTS (SCIF) BC 24820	1.000	1.000
TOTAL POSITIONS		2.000	2.000

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24820-Department of Natural and Cultural Resources - DPR-PARTF (PARKS & RECREATION TRUST FUND)

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$126,000	\$126,000
51509999	EMPLOYEE BENEFIT COSTS	\$52,518	\$52,518
TOTAL PERSONAL SERVICES		\$178,518	\$178,518
52109999	PURCHASED CONTRACTUAL SERVICES	\$701,136	\$701,136
TOTAL PURCHASED SERVICES		\$701,136	\$701,136
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$41,311,055	\$27,423,655
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$287,856	\$187,856
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$223,376	\$145,776
TOTAL AID AND PUBLIC ASSISTANCE		\$41,822,287	\$27,757,287
57109999	AGENCY RESERVES	\$375,000	
TOTAL RESERVES		\$375,000	
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,972,713	\$1,912,713
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,972,713	\$1,912,713
TOTAL REQUIREMENTS		\$45,049,654	\$30,549,654
RECEIPTS			
45909999	OTHER LICENSES, FEES AND PERMITS	\$1,645,000	\$1,645,000
TOTAL FEES, LICENSES & FINES		\$1,645,000	\$1,645,000
48099999	STATEWIDE OPERATING TRANSFERS	\$12,500,000	
48199999	AGENCY OPERATING TRANSFER IN	\$31,000,000	\$29,000,000
48S99999	STATE CAPITAL INFRASTRUCTURE FUND APPROP TRANSFER	\$124,505	\$124,505
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$43,624,505	\$29,124,505
TOTAL RECEIPTS		\$45,269,505	\$30,769,505
CHANGE IN FUND BALANCE		\$219,851	\$219,851

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

Office of State Budget And Management
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Biennium 2023-25

24820-Department of Natural and Cultural Resources - DPR-PARTF (PARKS & RECREATION TRUST FUND)

210206-DNCR ACCESSIBLE PARK GRANTS BC 24820

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$12,125,000	
TOTAL AID AND PUBLIC ASSISTANCE		\$12,125,000	
57109999	AGENCY RESERVES	\$375,000	
TOTAL RESERVES		\$375,000	
TOTAL REQUIREMENTS		\$12,500,000	
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$12,500,000	
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$12,500,000	
TOTAL RECEIPTS		\$12,500,000	
CHANGE IN FUND BALANCE		\$0	

Office of State Budget And Management
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Detail by Fund
Biennium 2023-25

24820-Department of Natural and Cultural Resources - DPR-PARTF (PARKS & RECREATION TRUST FUND)

210230-DNCR 2235 DPR-PARKS&REC TRUST FUND BC 24820

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$36,000	\$36,000
51509999	EMPLOYEE BENEFIT COSTS	\$18,013	\$18,013
TOTAL PERSONAL SERVICES		\$54,013	\$54,013
52109999	PURCHASED CONTRACTUAL SERVICES	\$701,136	\$701,136
TOTAL PURCHASED SERVICES		\$701,136	\$701,136
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$29,186,055	\$27,423,655
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$287,856	\$187,856
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$223,376	\$145,776
TOTAL AID AND PUBLIC ASSISTANCE		\$29,697,287	\$27,757,287
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,972,713	\$1,912,713
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,972,713	\$1,912,713
TOTAL REQUIREMENTS		\$32,425,149	\$30,425,149
RECEIPTS			
45909999	OTHER LICENSES, FEES AND PERMITS	\$1,645,000	\$1,645,000
TOTAL FEES, LICENSES & FINES		\$1,645,000	\$1,645,000
48199999	AGENCY OPERATING TRANSFER IN	\$31,000,000	\$29,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$31,000,000	\$29,000,000
TOTAL RECEIPTS		\$32,645,000	\$30,645,000
CHANGE IN FUND BALANCE		\$219,851	\$219,851
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24820-Department of Natural and Cultural Resources - DPR-PARTF (PARKS & RECREATION TRUST FUND)

210232-DNCR 2237 PARTF GRANTS (SCIF) BC 24820

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$90,000	\$90,000
51509999	EMPLOYEE BENEFIT COSTS	\$34,505	\$34,505
TOTAL PERSONAL SERVICES		\$124,505	\$124,505
TOTAL REQUIREMENTS		\$124,505	\$124,505
RECEIPTS			
48S99999	STATE CAPITAL INFRASTRUCTURE FUND APPROP TRANSFER	\$124,505	\$124,505
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$124,505	\$124,505
TOTAL RECEIPTS		\$124,505	\$124,505
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Dept of Natural and Cultural Resources - Historic Sites Gift Shops Code: 54800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$61,088	\$61,088
LESS ESTIMATED RECEIPTS	\$61,088	\$61,088
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

54800-Dept of Natural and Cultural Resources - Historic Sites Gift Shops

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
500652	DNCR 5241 HISTORIC SITE SALES BC 54800	\$61,088	\$61,088
TOTAL REQUIREMENTS		\$61,088	\$61,088
RECEIPTS			
500652	DNCR 5241 HISTORIC SITE SALES BC 54800	\$61,088	\$61,088
TOTAL RECEIPTS		\$61,088	\$61,088
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
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Summary By Account
Biennium 2023-25**

54800-Dept of Natural and Cultural Resources - Historic Sites Gift Shops

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$3,500	\$3,500
TOTAL PURCHASED SERVICES		\$3,500	\$3,500
53209999	FACILITY & HARDWARE SUPPLIES	\$3,983	\$3,983
53809999	PURCHASES FOR RESALE	\$53,605	\$53,605
TOTAL SUPPLIES		\$57,588	\$57,588
TOTAL REQUIREMENTS		\$61,088	\$61,088
RECEIPTS			
44109999	SALE OF SERVICES	\$3,743	\$3,743
44309999	SALE OF GOODS OR PUBLICATIONS	\$57,345	\$57,345
TOTAL SALES SERVICES & RENTALS		\$61,088	\$61,088
TOTAL RECEIPTS		\$61,088	\$61,088
CHANGE IN FUND BALANCE		\$0	\$0
No Data Available			

Office of State Budget And Management
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Detail by Fund
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54800-Dept of Natural and Cultural Resources - Historic Sites Gift Shops

500652-DNCR 5241 HISTORIC SITE SALES BC 54800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$3,500	\$3,500
TOTAL PURCHASED SERVICES		\$3,500	\$3,500
53209999	FACILITY & HARDWARE SUPPLIES	\$3,983	\$3,983
53809999	PURCHASES FOR RESALE	\$53,605	\$53,605
TOTAL SUPPLIES		\$57,588	\$57,588
TOTAL REQUIREMENTS		\$61,088	\$61,088
RECEIPTS			
44109999	SALE OF SERVICES	\$3,743	\$3,743
44309999	SALE OF GOODS OR PUBLICATIONS	\$57,345	\$57,345
TOTAL SALES SERVICES & RENTALS		\$61,088	\$61,088
TOTAL RECEIPTS		\$61,088	\$61,088
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - USS North Carolina
Battleship Commission Code: 54801**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$2,272,071	\$2,272,071
LESS ESTIMATED RECEIPTS	\$2,207,796	\$2,207,796
CHANGE IN FUND BALANCE	(\$64,275)	(\$64,275)

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Certified Budget
Summary By Purpose
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54801-Department of Natural and Cultural Resources - USS North Carolina Battleship Commission

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
500655	DNCR 5500 BATTLESHIP PAYROLL BC 54801	\$2,272,071	\$2,272,071
TOTAL REQUIREMENTS		\$2,272,071	\$2,272,071
RECEIPTS			
500655	DNCR 5500 BATTLESHIP PAYROLL BC 54801	\$2,207,796	\$2,207,796
TOTAL RECEIPTS		\$2,207,796	\$2,207,796
CHANGE IN FUND BALANCE		(\$64,275)	(\$64,275)

Position Counts

REQUIREMENTS			
500655	DNCR 5500 BATTLESHIP PAYROLL BC 54801	26.000	26.000
TOTAL POSITIONS		26.000	26.000

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Certified Budget
Summary By Account
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54801-Department of Natural and Cultural Resources - USS North Carolina Battleship Commission

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$269,059	\$269,059
51209999	SPA & LEO SALARIES AND WAGES	\$1,183,491	\$1,183,491
51309999	TEMPORARY SALARIES	\$95,000	\$95,000
51409999	SUPPLEMENTS TO REGULAR WAGES	\$17,688	\$17,688
51509999	EMPLOYEE BENEFIT COSTS	\$645,833	\$645,833
TOTAL PERSONAL SERVICES		\$2,211,071	\$2,211,071
58109999	AGENCY OPERATING TRANSFERS OUT	\$61,000	\$61,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$61,000	\$61,000
TOTAL REQUIREMENTS		\$2,272,071	\$2,272,071
RECEIPTS			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$2,207,796	\$2,207,796
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,207,796	\$2,207,796
TOTAL RECEIPTS		\$2,207,796	\$2,207,796
CHANGE IN FUND BALANCE		(\$64,275)	(\$64,275)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	2.000	2.000
51209999	SPA & LEO SALARIES AND WAGES	24.000	24.000
TOTAL PERSONAL SERVICES		26.000	26.000
TOTAL POSITIONS		26.000	26.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
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54801-Department of Natural and Cultural Resources - USS North Carolina Battleship Commission

500655-DNCR 5500 BATTLESHIP PAYROLL BC 54801

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$269,059	\$269,059
51209999	SPA & LEO SALARIES AND WAGES	\$1,183,491	\$1,183,491
51309999	TEMPORARY SALARIES	\$95,000	\$95,000
51409999	SUPPLEMENTS TO REGULAR WAGES	\$17,688	\$17,688
51509999	EMPLOYEE BENEFIT COSTS	\$645,833	\$645,833
TOTAL PERSONAL SERVICES		\$2,211,071	\$2,211,071
58109999	AGENCY OPERATING TRANSFERS OUT	\$61,000	\$61,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$61,000	\$61,000
TOTAL REQUIREMENTS		\$2,272,071	\$2,272,071
RECEIPTS			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$2,207,796	\$2,207,796
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,207,796	\$2,207,796
TOTAL RECEIPTS		\$2,207,796	\$2,207,796
CHANGE IN FUND BALANCE		(\$64,275)	(\$64,275)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	2.000	2.000
51209999	SPA & LEO SALARIES AND WAGES	24.000	24.000
TOTAL PERSONAL SERVICES		26.000	26.000
TOTAL POSITIONS		26.000	26.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Dept of Natural and Cultural Resources - NCTM Enterprise Fund Code: 54803

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$666,827	\$666,827
LESS ESTIMATED RECEIPTS	\$666,827	\$666,827
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

54803-Dept of Natural and Cultural Resources - NCTM Enterprise Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
500653	DNCR 5300 TRANSPORTATION MUS SPEC FUND BC 54803	\$666,827	\$666,827
TOTAL REQUIREMENTS		\$666,827	\$666,827
RECEIPTS			
500653	DNCR 5300 TRANSPORTATION MUS SPEC FUND BC 54803	\$666,827	\$666,827
TOTAL RECEIPTS		\$666,827	\$666,827
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
500653	DNCR 5300 TRANSPORTATION MUS SPEC FUND BC 54803	5.925	5.925
TOTAL POSITIONS		5.925	5.925

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Certified Budget
Summary By Account
Biennium 2023-25

54803-Dept of Natural and Cultural Resources - NCTM Enterprise Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$233,989	\$233,989
51309999	TEMPORARY SALARIES	\$50,000	\$50,000
51409999	SUPPLEMENTS TO REGULAR WAGES	\$14,350	\$14,350
51509999	EMPLOYEE BENEFIT COSTS	\$129,331	\$129,331
TOTAL PERSONAL SERVICES		\$427,670	\$427,670
52109999	PURCHASED CONTRACTUAL SERVICES	\$41,109	\$41,109
52209999	UTILITY/ENERGY SERVICES	\$93,904	\$93,904
52309999	REPAIR SERVICES	\$22,107	\$22,107
52409999	MAINTENANCE AGREEMENTS	\$14,370	\$14,370
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,835	\$1,835
52809999	COMMUNICATION AND IT SERVICES	\$6,066	\$6,066
52909999	OTHER SERVICES	\$1,214	\$1,214
TOTAL PURCHASED SERVICES		\$180,605	\$180,605
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,635	\$2,635
53209999	FACILITY & HARDWARE SUPPLIES	\$37,678	\$37,678
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$3,823	\$3,823
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,292	\$1,292
53809999	PURCHASES FOR RESALE	\$570	\$570
53909999	OTHER MATERIALS & SUPPLIES	\$3,558	\$3,558
TOTAL SUPPLIES		\$49,556	\$49,556
54509999	EQUIPMENT	\$3,896	\$3,896
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,896	\$3,896
55809999	OTHER ADMINISTRATIVE EXPENSES	\$185	\$185
55909999	OTHER EXPENSES	\$4,915	\$4,915
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$5,100	\$5,100
TOTAL REQUIREMENTS		\$666,827	\$666,827
RECEIPTS			
43109999	INVESTMENT INCOME	\$2,225	\$2,225
TOTAL INVESTMENT INCOME		\$2,225	\$2,225
44309999	SALE OF GOODS OR PUBLICATIONS	\$10,000	\$10,000
44409999	RENTALS AND SALE OF LAND	\$15,289	\$15,289
TOTAL SALES SERVICES & RENTALS		\$25,289	\$25,289
45799999	GATE/ADMISSION FEES & TOLLS	\$216,000	\$216,000
45909999	OTHER LICENSES, FEES AND PERMITS	\$22,313	\$22,313
TOTAL FEES, LICENSES & FINES		\$238,313	\$238,313
46299999	CONTRIBUTIONS & DONATIONS	\$400,000	\$400,000
TOTAL CONTRIBUTIONS & DONATIONS		\$400,000	\$400,000
47999999	OTHER MISCELLANEOUS	\$1,000	\$1,000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

54803-Dept of Natural and Cultural Resources - NCTM Enterprise Fund

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
	TOTAL MISCELLANEOUS	\$1,000	\$1,000
	TOTAL RECEIPTS	\$666,827	\$666,827
	CHANGE IN FUND BALANCE	\$0	\$0

Position Counts

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	5.925	5.925
	TOTAL PERSONAL SERVICES	5.925	5.925
	TOTAL POSITIONS	5.925	5.925

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

54803-Dept of Natural and Cultural Resources - NCTM Enterprise Fund

500653-DNCR 5300 TRANSPORTATION MUS SPEC FUND BC 54803

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$233,989	\$233,989
51309999	TEMPORARY SALARIES	\$50,000	\$50,000
51409999	SUPPLEMENTS TO REGULAR WAGES	\$14,350	\$14,350
51509999	EMPLOYEE BENEFIT COSTS	\$129,331	\$129,331
TOTAL PERSONAL SERVICES		\$427,670	\$427,670
52109999	PURCHASED CONTRACTUAL SERVICES	\$41,109	\$41,109
52209999	UTILITY/ENERGY SERVICES	\$93,904	\$93,904
52309999	REPAIR SERVICES	\$22,107	\$22,107
52409999	MAINTENANCE AGREEMENTS	\$14,370	\$14,370
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,835	\$1,835
52809999	COMMUNICATION AND IT SERVICES	\$6,066	\$6,066
52909999	OTHER SERVICES	\$1,214	\$1,214
TOTAL PURCHASED SERVICES		\$180,605	\$180,605
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,635	\$2,635
53209999	FACILITY & HARDWARE SUPPLIES	\$37,678	\$37,678
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$3,823	\$3,823
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,292	\$1,292
53809999	PURCHASES FOR RESALE	\$570	\$570
53909999	OTHER MATERIALS & SUPPLIES	\$3,558	\$3,558
TOTAL SUPPLIES		\$49,556	\$49,556
54509999	EQUIPMENT	\$3,896	\$3,896
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,896	\$3,896
55809999	OTHER ADMINISTRATIVE EXPENSES	\$185	\$185
55909999	OTHER EXPENSES	\$4,915	\$4,915
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$5,100	\$5,100
TOTAL REQUIREMENTS		\$666,827	\$666,827
RECEIPTS			
43109999	INVESTMENT INCOME	\$2,225	\$2,225
TOTAL INVESTMENT INCOME		\$2,225	\$2,225
44309999	SALE OF GOODS OR PUBLICATIONS	\$10,000	\$10,000
44409999	RENTALS AND SALE OF LAND	\$15,289	\$15,289
TOTAL SALES SERVICES & RENTALS		\$25,289	\$25,289
45799999	GATE/ADMISSION FEES & TOLLS	\$216,000	\$216,000
45909999	OTHER LICENSES, FEES AND PERMITS	\$22,313	\$22,313
TOTAL FEES, LICENSES & FINES		\$238,313	\$238,313
46299999	CONTRIBUTIONS & DONATIONS	\$400,000	\$400,000
TOTAL CONTRIBUTIONS & DONATIONS		\$400,000	\$400,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

54803-Dept of Natural and Cultural Resources - NCTM Enterprise Fund

500653-DNCR 5300 TRANSPORTATION MUS SPEC FUND BC 54803

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$1,000	\$1,000
TOTAL MISCELLANEOUS		\$1,000	\$1,000
TOTAL RECEIPTS		\$666,827	\$666,827
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	5.925	5.925
TOTAL PERSONAL SERVICES		5.925	5.925
TOTAL POSITIONS		5.925	5.925

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Dept of Natural and Cultural Resources - Roanoke Island Enterprise
Code: 54804**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$1,550,544	\$1,550,544
LESS ESTIMATED RECEIPTS	\$1,012,693	\$1,012,693
CHANGE IN FUND BALANCE	(\$537,851)	(\$537,851)

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Certified Budget
Summary By Purpose
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54804-Dept of Natural and Cultural Resources - Roanoke Island Enterprise

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
500658	DNCR 5800 HISTORIC ROANOKE ISLAND FUND BC 54804	\$1,550,544	\$1,550,544
TOTAL REQUIREMENTS		\$1,550,544	\$1,550,544
RECEIPTS			
500658	DNCR 5800 HISTORIC ROANOKE ISLAND FUND BC 54804	\$1,012,693	\$1,012,693
TOTAL RECEIPTS		\$1,012,693	\$1,012,693
CHANGE IN FUND BALANCE		(\$537,851)	(\$537,851)

Position Counts

REQUIREMENTS			
500658	DNCR 5800 HISTORIC ROANOKE ISLAND FUND BC 54804	13.000	13.000
TOTAL POSITIONS		13.000	13.000

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Certified Budget
Summary By Account
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54804-Dept of Natural and Cultural Resources - Roanoke Island Enterprise

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$532,452	\$532,452
51309999	TEMPORARY SALARIES	\$122,128	\$122,128
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,163	\$1,163
51509999	EMPLOYEE BENEFIT COSTS	\$277,866	\$277,866
51609999	OTHER PERSONAL SERVICES	\$3,500	\$3,500
TOTAL PERSONAL SERVICES		\$937,109	\$937,109
52109999	PURCHASED CONTRACTUAL SERVICES	\$161,534	\$161,534
52209999	UTILITY/ENERGY SERVICES	\$81,500	\$81,500
52309999	REPAIR SERVICES	\$83,325	\$83,325
52409999	MAINTENANCE AGREEMENTS	\$6,256	\$6,256
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$27,258	\$27,258
52809999	COMMUNICATION AND IT SERVICES	\$107,467	\$107,467
52909999	OTHER SERVICES	\$52,734	\$52,734
TOTAL PURCHASED SERVICES		\$520,074	\$520,074
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$6,375	\$6,375
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$15,408	\$15,408
53809999	PURCHASES FOR RESALE	\$5,000	\$5,000
53909999	OTHER MATERIALS & SUPPLIES	\$37,592	\$37,592
TOTAL SUPPLIES		\$64,375	\$64,375
54509999	EQUIPMENT	\$7,264	\$7,264
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,264	\$7,264
55809999	OTHER ADMINISTRATIVE EXPENSES	\$11,722	\$11,722
55909999	OTHER EXPENSES	\$10,000	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$21,722	\$21,722
TOTAL REQUIREMENTS		\$1,550,544	\$1,550,544
RECEIPTS			
43109999	INVESTMENT INCOME	\$15,000	\$15,000
TOTAL INVESTMENT INCOME		\$15,000	\$15,000
44109999	SALE OF SERVICES	\$125,000	\$125,000
44409999	RENTALS AND SALE OF LAND	\$75,000	\$75,000
TOTAL SALES SERVICES & RENTALS		\$200,000	\$200,000
45799999	GATE/ADMISSION FEES & TOLLS	\$354,533	\$354,533
TOTAL FEES, LICENSES & FINES		\$354,533	\$354,533
46299999	CONTRIBUTIONS & DONATIONS	\$406,160	\$406,160
TOTAL CONTRIBUTIONS & DONATIONS		\$406,160	\$406,160
47999999	OTHER MISCELLANEOUS	\$22,000	\$22,000
TOTAL MISCELLANEOUS		\$22,000	\$22,000
48199999	AGENCY OPERATING TRANSFER IN	\$15,000	\$15,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

54804-Dept of Natural and Cultural Resources - Roanoke Island Enterprise

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,000	\$15,000
TOTAL RECEIPTS		\$1,012,693	\$1,012,693
CHANGE IN FUND BALANCE		(\$537,851)	(\$537,851)
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	13.000	13.000
TOTAL PERSONAL SERVICES		13.000	13.000
TOTAL POSITIONS		13.000	13.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

54804-Dept of Natural and Cultural Resources - Roanoke Island Enterprise

500658-DNCR 5800 HISTORIC ROANOKE ISLAND FUND BC 54804

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$532,452	\$532,452
51309999	TEMPORARY SALARIES	\$122,128	\$122,128
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,163	\$1,163
51509999	EMPLOYEE BENEFIT COSTS	\$277,866	\$277,866
51609999	OTHER PERSONAL SERVICES	\$3,500	\$3,500
TOTAL PERSONAL SERVICES		\$937,109	\$937,109
52109999	PURCHASED CONTRACTUAL SERVICES	\$161,534	\$161,534
52209999	UTILITY/ENERGY SERVICES	\$81,500	\$81,500
52309999	REPAIR SERVICES	\$83,325	\$83,325
52409999	MAINTENANCE AGREEMENTS	\$6,256	\$6,256
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$27,258	\$27,258
52809999	COMMUNICATION AND IT SERVICES	\$107,467	\$107,467
52909999	OTHER SERVICES	\$52,734	\$52,734
TOTAL PURCHASED SERVICES		\$520,074	\$520,074
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$6,375	\$6,375
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$15,408	\$15,408
53809999	PURCHASES FOR RESALE	\$5,000	\$5,000
53909999	OTHER MATERIALS & SUPPLIES	\$37,592	\$37,592
TOTAL SUPPLIES		\$64,375	\$64,375
54509999	EQUIPMENT	\$7,264	\$7,264
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,264	\$7,264
55809999	OTHER ADMINISTRATIVE EXPENSES	\$11,722	\$11,722
55909999	OTHER EXPENSES	\$10,000	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$21,722	\$21,722
TOTAL REQUIREMENTS		\$1,550,544	\$1,550,544
RECEIPTS			
43109999	INVESTMENT INCOME	\$15,000	\$15,000
TOTAL INVESTMENT INCOME		\$15,000	\$15,000
44109999	SALE OF SERVICES	\$125,000	\$125,000
44409999	RENTALS AND SALE OF LAND	\$75,000	\$75,000
TOTAL SALES SERVICES & RENTALS		\$200,000	\$200,000
45799999	GATE/ADMISSION FEES & TOLLS	\$354,533	\$354,533
TOTAL FEES, LICENSES & FINES		\$354,533	\$354,533
46299999	CONTRIBUTIONS & DONATIONS	\$406,160	\$406,160
TOTAL CONTRIBUTIONS & DONATIONS		\$406,160	\$406,160
47999999	OTHER MISCELLANEOUS	\$22,000	\$22,000
TOTAL MISCELLANEOUS		\$22,000	\$22,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

54804-Dept of Natural and Cultural Resources - Roanoke Island Enterprise

500658-DNCR 5800 HISTORIC ROANOKE ISLAND FUND BC 54804

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$15,000	\$15,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,000	\$15,000
TOTAL RECEIPTS		\$1,012,693	\$1,012,693
CHANGE IN FUND BALANCE		(\$537,851)	(\$537,851)
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	13.000	13.000
TOTAL PERSONAL SERVICES		13.000	13.000
TOTAL POSITIONS		13.000	13.000