

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Office of Administrative Hearings Code: 18210

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$9,280,684	\$9,449,343
LESS ESTIMATED RECEIPTS	\$1,268,311	\$1,216,625
NET APPROPRIATION	\$8,012,373	\$8,232,718



Office of Administrative Hearings
Certification of Budget Code - 18210
Approved - December 11, 2023

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

18210-Office of Administrative Hearings

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
105601	OAH 1100 ADMINISTRATION & OPERATIONS BC 18210	\$8,667,571	\$8,836,230
105602	OAH 1200 HUMAN RELATIONS COMM BC 18210	\$613,113	\$613,113
TOTAL REQUIREMENTS		\$9,280,684	\$9,449,343
RECEIPTS			
105601	OAH 1100 ADMINISTRATION & OPERATIONS BC 18210	\$1,268,311	\$1,216,625
TOTAL RECEIPTS		\$1,268,311	\$1,216,625
NET APPROPRIATION		\$8,012,373	\$8,232,718

Position Counts

REQUIREMENTS			
105601	OAH 1100 ADMINISTRATION & OPERATIONS BC 18210	52.000	52.000
105602	OAH 1200 HUMAN RELATIONS COMM BC 18210	6.290	6.290
TOTAL POSITIONS		58.290	58.290

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

18210-Office of Administrative Hearings

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$574,794	\$574,794
51209999	SPA & LEO SALARIES AND WAGES	\$4,040,242	\$4,040,242
51309999	TEMPORARY SALARIES	\$40,788	\$40,788
51409999	SUPPLEMENTS TO REGULAR WAGES	\$101,064	\$101,064
51509999	EMPLOYEE BENEFIT COSTS	\$1,919,465	\$1,919,465
51609999	OTHER PERSONAL SERVICES	\$39,431	\$39,431
TOTAL PERSONAL SERVICES		\$6,715,784	\$6,715,784
52109999	PURCHASED CONTRACTUAL SERVICES	\$917,037	\$917,037
52209999	UTILITY/ENERGY SERVICES	\$27,250	\$27,250
52409999	MAINTENANCE AGREEMENTS	\$35,967	\$35,967
52509999	RENTALS/LEASES	\$480,387	\$493,845
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$73,111	\$73,111
52809999	COMMUNICATION AND IT SERVICES	\$345,221	\$345,221
52909999	OTHER SERVICES	\$27,929	\$27,929
TOTAL PURCHASED SERVICES		\$1,906,902	\$1,920,360
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$28,441	\$28,441
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,581	\$1,581
TOTAL SUPPLIES		\$30,022	\$30,022
54509999	EQUIPMENT	\$25,125	\$25,125
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$25,000	\$25,000
54709999	INTANGIBLE ASSETS	\$1,200	\$1,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$51,325	\$51,325
55809999	OTHER ADMINISTRATIVE EXPENSES	\$6,906	\$6,906
55909999	OTHER EXPENSES	\$100	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$7,006	\$7,006
57109999	AGENCY RESERVES	\$459,337	\$614,538
TOTAL RESERVES		\$459,337	\$614,538
58109999	AGENCY OPERATING TRANSFERS OUT	\$110,308	\$110,308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$110,308	\$110,308
TOTAL REQUIREMENTS		\$9,280,684	\$9,449,343
RECEIPTS			
44109999	SALE OF SERVICES	\$50,866	\$50,866
TOTAL SALES SERVICES & RENTALS		\$50,866	\$50,866
45909999	OTHER LICENSES, FEES AND PERMITS	\$630	\$630
TOTAL FEES, LICENSES & FINES		\$630	\$630
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$51,686	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$1,165,129	\$1,165,129
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,216,815	\$1,165,129

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

18210-Office of Administrative Hearings

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL RECEIPTS		\$1,268,311	\$1,216,625
NET APPROPRIATION		\$8,012,373	\$8,232,718
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	5.000	5.000
51209999	SPA & LEO SALARIES AND WAGES	53.290	53.290
TOTAL PERSONAL SERVICES		58.290	58.290
TOTAL POSITIONS		58.290	58.290

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

18210-Office of Administrative Hearings

105601-OAH 1100 ADMINISTRATION & OPERATIONS BC 18210

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$574,794	\$574,794
51209999	SPA & LEO SALARIES AND WAGES	\$3,636,786	\$3,636,786
51309999	TEMPORARY SALARIES	\$40,788	\$40,788
51409999	SUPPLEMENTS TO REGULAR WAGES	\$95,911	\$95,911
51509999	EMPLOYEE BENEFIT COSTS	\$1,774,961	\$1,774,961
51609999	OTHER PERSONAL SERVICES	\$37,417	\$37,417
TOTAL PERSONAL SERVICES		\$6,160,657	\$6,160,657
52109999	PURCHASED CONTRACTUAL SERVICES	\$911,897	\$911,897
52209999	UTILITY/ENERGY SERVICES	\$27,250	\$27,250
52409999	MAINTENANCE AGREEMENTS	\$35,522	\$35,522
52509999	RENTALS/LEASES	\$480,387	\$493,845
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$62,807	\$62,807
52809999	COMMUNICATION AND IT SERVICES	\$315,836	\$315,836
52909999	OTHER SERVICES	\$26,744	\$26,744
TOTAL PURCHASED SERVICES		\$1,860,443	\$1,873,901
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$23,964	\$23,964
TOTAL SUPPLIES		\$23,964	\$23,964
54509999	EQUIPMENT	\$20,956	\$20,956
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$25,000	\$25,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$45,956	\$45,956
55809999	OTHER ADMINISTRATIVE EXPENSES	\$6,906	\$6,906
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$6,906	\$6,906
57109999	AGENCY RESERVES	\$459,337	\$614,538
TOTAL RESERVES		\$459,337	\$614,538
58109999	AGENCY OPERATING TRANSFERS OUT	\$110,308	\$110,308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$110,308	\$110,308
TOTAL REQUIREMENTS		\$8,667,571	\$8,836,230
RECEIPTS			
44109999	SALE OF SERVICES	\$50,866	\$50,866
TOTAL SALES SERVICES & RENTALS		\$50,866	\$50,866
45909999	OTHER LICENSES, FEES AND PERMITS	\$630	\$630
TOTAL FEES, LICENSES & FINES		\$630	\$630
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$51,686	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$1,165,129	\$1,165,129
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,216,815	\$1,165,129
TOTAL RECEIPTS		\$1,268,311	\$1,216,625

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

18210-Office of Administrative Hearings

105601-OAH 1100 ADMINISTRATION & OPERATIONS BC 18210

Account Code	Account Title	2023-2024	2024-2025
NET APPROPRIATION		\$7,399,260	\$7,619,605
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	5.000	5.000
51209999	SPA & LEO SALARIES AND WAGES	47.000	47.000
TOTAL PERSONAL SERVICES		52.000	52.000
TOTAL POSITIONS		52.000	52.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

18210-Office of Administrative Hearings

105602-OAH 1200 HUMAN RELATIONS COMM BC 18210

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$403,456	\$403,456
51409999	SUPPLEMENTS TO REGULAR WAGES	\$5,153	\$5,153
51509999	EMPLOYEE BENEFIT COSTS	\$144,504	\$144,504
51609999	OTHER PERSONAL SERVICES	\$2,014	\$2,014
TOTAL PERSONAL SERVICES		\$555,127	\$555,127
52109999	PURCHASED CONTRACTUAL SERVICES	\$5,140	\$5,140
52409999	MAINTENANCE AGREEMENTS	\$445	\$445
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,304	\$10,304
52809999	COMMUNICATION AND IT SERVICES	\$29,385	\$29,385
52909999	OTHER SERVICES	\$1,185	\$1,185
TOTAL PURCHASED SERVICES		\$46,459	\$46,459
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$4,477	\$4,477
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,581	\$1,581
TOTAL SUPPLIES		\$6,058	\$6,058
54509999	EQUIPMENT	\$4,169	\$4,169
54709999	INTANGIBLE ASSETS	\$1,200	\$1,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,369	\$5,369
55909999	OTHER EXPENSES	\$100	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$100	\$100
TOTAL REQUIREMENTS		\$613,113	\$613,113
NET APPROPRIATION		\$613,113	\$613,113

Position Counts

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	6.290	6.290
TOTAL PERSONAL SERVICES		6.290	6.290
TOTAL POSITIONS		6.290	6.290

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Office of Administrative Hearings - IT Projects Code: 28210

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$514,581	\$514,581
LESS ESTIMATED RECEIPTS	\$351,181	\$351,181
CHANGE IN FUND BALANCE	(\$163,400)	(\$163,400)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

28210-Office of Administrative Hearings - IT Projects

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
211400	OAH 2100 REPLACE CATS SYSTEM BC 28210	\$253,708	\$253,708
211401	OAH 2200 REPLACE RATS SYSTEM BC 28210	\$20,000	\$20,000
211402	OAH 2300 MEDICAID INDIRECT COSTS BC 28210	\$240,873	\$240,873
TOTAL REQUIREMENTS		\$514,581	\$514,581
RECEIPTS			
211400	OAH 2100 REPLACE CATS SYSTEM BC 28210	\$110,308	\$110,308
211402	OAH 2300 MEDICAID INDIRECT COSTS BC 28210	\$240,873	\$240,873
TOTAL RECEIPTS		\$351,181	\$351,181
CHANGE IN FUND BALANCE		(\$163,400)	(\$163,400)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

28210-Office of Administrative Hearings - IT Projects

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$20,000	\$20,000
52409999	MAINTENANCE AGREEMENTS	\$41,988	\$41,988
52809999	COMMUNICATION AND IT SERVICES	\$48,000	\$48,000
TOTAL PURCHASED SERVICES		\$109,988	\$109,988
54709999	INTANGIBLE ASSETS	\$163,720	\$163,720
TOTAL PROPERTY, PLANT & EQUIPMENT		\$163,720	\$163,720
58109999	AGENCY OPERATING TRANSFERS OUT	\$240,873	\$240,873
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$240,873	\$240,873
TOTAL REQUIREMENTS		\$514,581	\$514,581
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$110,308	\$110,308
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$240,873	\$240,873
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$351,181	\$351,181
TOTAL RECEIPTS		\$351,181	\$351,181
CHANGE IN FUND BALANCE		(\$163,400)	(\$163,400)

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

28210-Office of Administrative Hearings - IT Projects

211400-OAH 2100 REPLACE CATS SYSTEM BC 28210

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$20,000	\$20,000
52409999	MAINTENANCE AGREEMENTS	\$21,988	\$21,988
52809999	COMMUNICATION AND IT SERVICES	\$48,000	\$48,000
TOTAL PURCHASED SERVICES		\$89,988	\$89,988
54709999	INTANGIBLE ASSETS	\$163,720	\$163,720
TOTAL PROPERTY, PLANT & EQUIPMENT		\$163,720	\$163,720
TOTAL REQUIREMENTS		\$253,708	\$253,708
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$110,308	\$110,308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$110,308	\$110,308
TOTAL RECEIPTS		\$110,308	\$110,308
CHANGE IN FUND BALANCE		(\$143,400)	(\$143,400)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

28210-Office of Administrative Hearings - IT Projects

211401-OAH 2200 REPLACE RATS SYSTEM BC 28210

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52409999	MAINTENANCE AGREEMENTS	\$20,000	\$20,000
TOTAL PURCHASED SERVICES		\$20,000	\$20,000
TOTAL REQUIREMENTS		\$20,000	\$20,000
CHANGE IN FUND BALANCE		(\$20,000)	(\$20,000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

28210-Office of Administrative Hearings - IT Projects

211402-OAH 2300 MEDICAID INDIRECT COSTS BC 28210

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$240,873	\$240,873
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$240,873	\$240,873
TOTAL REQUIREMENTS		\$240,873	\$240,873
RECEIPTS			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$240,873	\$240,873
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$240,873	\$240,873
TOTAL RECEIPTS		\$240,873	\$240,873
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: OAH-Special Projects Code: 28211

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$319,800	\$319,800
LESS ESTIMATED RECEIPTS	\$319,800	\$319,800
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

28211-OAH-Special Projects

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
211451	OAH 2900 FAIR HOUSING ASS PRGM BC 28211	\$319,800	\$319,800
TOTAL REQUIREMENTS		\$319,800	\$319,800
RECEIPTS			
211451	OAH 2900 FAIR HOUSING ASS PRGM BC 28211	\$319,800	\$319,800
TOTAL RECEIPTS		\$319,800	\$319,800
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
211451	OAH 2900 FAIR HOUSING ASS PRGM BC 28211	1.710	1.710
TOTAL POSITIONS		1.710	1.710

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

28211-OAH-Special Projects

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$82,672	\$82,672
51409999	SUPPLEMENTS TO REGULAR WAGES	\$69	\$69
51509999	EMPLOYEE BENEFIT COSTS	\$41,057	\$41,057
TOTAL PERSONAL SERVICES		\$123,798	\$123,798
52109999	PURCHASED CONTRACTUAL SERVICES	\$47,026	\$47,026
52309999	REPAIR SERVICES	\$2,878	\$2,878
52409999	MAINTENANCE AGREEMENTS	\$7,453	\$7,453
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$86,123	\$86,123
52809999	COMMUNICATION AND IT SERVICES	\$17,352	\$17,352
52909999	OTHER SERVICES	\$15,450	\$15,450
TOTAL PURCHASED SERVICES		\$176,282	\$176,282
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$11,280	\$11,280
TOTAL SUPPLIES		\$11,280	\$11,280
54509999	EQUIPMENT	\$2,582	\$2,582
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,582	\$2,582
55609999	ASSETS & OTHER ADJUSTMENTS	\$64	\$64
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,356	\$4,356
55909999	OTHER EXPENSES	\$1,438	\$1,438
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$5,858	\$5,858
TOTAL REQUIREMENTS		\$319,800	\$319,800
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$319,800	\$319,800
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$319,800	\$319,800
TOTAL RECEIPTS		\$319,800	\$319,800
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.710	1.710
TOTAL PERSONAL SERVICES		1.710	1.710
TOTAL POSITIONS		1.710	1.710

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

28211-OAH-Special Projects

211451-OAH 2900 FAIR HOUSING ASS PRGM BC 28211

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$82,672	\$82,672
51409999	SUPPLEMENTS TO REGULAR WAGES	\$69	\$69
51509999	EMPLOYEE BENEFIT COSTS	\$41,057	\$41,057
TOTAL PERSONAL SERVICES		\$123,798	\$123,798
52109999	PURCHASED CONTRACTUAL SERVICES	\$47,026	\$47,026
52309999	REPAIR SERVICES	\$2,878	\$2,878
52409999	MAINTENANCE AGREEMENTS	\$7,453	\$7,453
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$86,123	\$86,123
52809999	COMMUNICATION AND IT SERVICES	\$17,352	\$17,352
52909999	OTHER SERVICES	\$15,450	\$15,450
TOTAL PURCHASED SERVICES		\$176,282	\$176,282
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$11,280	\$11,280
TOTAL SUPPLIES		\$11,280	\$11,280
54509999	EQUIPMENT	\$2,582	\$2,582
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,582	\$2,582
55609999	ASSETS & OTHER ADJUSTMENTS	\$64	\$64
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,356	\$4,356
55909999	OTHER EXPENSES	\$1,438	\$1,438
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$5,858	\$5,858
TOTAL REQUIREMENTS		\$319,800	\$319,800
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$319,800	\$319,800
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$319,800	\$319,800
TOTAL RECEIPTS		\$319,800	\$319,800
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.710	1.710
TOTAL PERSONAL SERVICES		1.710	1.710
TOTAL POSITIONS		1.710	1.710