

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - General Fund Code: 13005

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$22,353,628	\$12,567,620
LESS ESTIMATED RECEIPTS	\$11,110,708	\$1,036,517
NET APPROPRIATION	\$11,242,920	\$11,531,103



State Budget and Management General Fund
Certification of Budget Code - 13005
Approved - December 6, 2023

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

13005-State Budget and Management - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
100276	GOV 1310 OFFICE OF STATE BUDGET BC 13005	\$22,353,628	\$12,567,620
TOTAL REQUIREMENTS		\$22,353,628	\$12,567,620
RECEIPTS			
100276	GOV 1310 OFFICE OF STATE BUDGET BC 13005	\$11,110,708	\$1,036,517
TOTAL RECEIPTS		\$11,110,708	\$1,036,517
NET APPROPRIATION		\$11,242,920	\$11,531,103

Position Counts

REQUIREMENTS			
100276	GOV 1310 OFFICE OF STATE BUDGET BC 13005	74.000	74.000
TOTAL POSITIONS		74.000	74.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

13005-State Budget and Management - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$853,790	\$853,790
51209999	SPA & LEO SALARIES AND WAGES	\$6,055,422	\$6,055,422
51409999	SUPPLEMENTS TO REGULAR WAGES	\$83,372	\$83,372
51509999	EMPLOYEE BENEFIT COSTS	\$2,746,132	\$2,746,132
51609999	OTHER PERSONAL SERVICES	\$2,310	\$2,310
TOTAL PERSONAL SERVICES		\$9,741,026	\$9,741,026
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,070,673	\$1,070,673
52309999	REPAIR SERVICES	\$1,150	\$1,150
52409999	MAINTENANCE AGREEMENTS	\$381,931	\$381,931
52509999	RENTALS/LEASES	\$23,620	\$23,620
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$25,421	\$25,421
52809999	COMMUNICATION AND IT SERVICES	\$432,201	\$432,201
52909999	OTHER SERVICES	\$9,607	\$9,607
TOTAL PURCHASED SERVICES		\$1,944,603	\$1,944,603
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$23,602	\$23,602
53909999	OTHER MATERIALS & SUPPLIES	\$15,809	\$15,809
TOTAL SUPPLIES		\$39,411	\$39,411
54509999	EQUIPMENT	\$9,750	\$9,000
54709999	INTANGIBLE ASSETS	\$2,500	\$0
TOTAL PROPERTY, PLANT & EQUIPMENT		\$12,250	\$9,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$30,546	\$30,546
55909999	OTHER EXPENSES	\$2,540	\$2,540
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$33,086	\$33,086
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$10,000,000	
TOTAL AID AND PUBLIC ASSISTANCE		\$10,000,000	
57109999	AGENCY RESERVES	\$583,252	\$800,494
TOTAL RESERVES		\$583,252	\$800,494
TOTAL REQUIREMENTS		\$22,353,628	\$12,567,620
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$10,410,000	\$410,000
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$74,191	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$626,517	\$626,517
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,110,708	\$1,036,517
TOTAL RECEIPTS		\$11,110,708	\$1,036,517
NET APPROPRIATION		\$11,242,920	\$11,531,103

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	6.000	6.000
51209999	SPA & LEO SALARIES AND WAGES	68.000	68.000

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

74.000	74.000
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74.000	74.000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13005-State Budget and Management - General Fund

100276-GOV 1310 OFFICE OF STATE BUDGET BC 13005

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$853,790	\$853,790
51209999	SPA & LEO SALARIES AND WAGES	\$6,055,422	\$6,055,422
51409999	SUPPLEMENTS TO REGULAR WAGES	\$83,372	\$83,372
51509999	EMPLOYEE BENEFIT COSTS	\$2,746,132	\$2,746,132
51609999	OTHER PERSONAL SERVICES	\$2,310	\$2,310
TOTAL PERSONAL SERVICES		\$9,741,026	\$9,741,026
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,070,673	\$1,070,673
52309999	REPAIR SERVICES	\$1,150	\$1,150
52409999	MAINTENANCE AGREEMENTS	\$381,931	\$381,931
52509999	RENTALS/LEASES	\$23,620	\$23,620
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$25,421	\$25,421
52809999	COMMUNICATION AND IT SERVICES	\$432,201	\$432,201
52909999	OTHER SERVICES	\$9,607	\$9,607
TOTAL PURCHASED SERVICES		\$1,944,603	\$1,944,603
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$23,602	\$23,602
53909999	OTHER MATERIALS & SUPPLIES	\$15,809	\$15,809
TOTAL SUPPLIES		\$39,411	\$39,411
54509999	EQUIPMENT	\$9,750	\$9,000
54709999	INTANGIBLE ASSETS	\$2,500	\$0
TOTAL PROPERTY, PLANT & EQUIPMENT		\$12,250	\$9,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$30,546	\$30,546
55909999	OTHER EXPENSES	\$2,540	\$2,540
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$33,086	\$33,086
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$10,000,000	
TOTAL AID AND PUBLIC ASSISTANCE		\$10,000,000	
57109999	AGENCY RESERVES	\$583,252	\$800,494
TOTAL RESERVES		\$583,252	\$800,494
TOTAL REQUIREMENTS		\$22,353,628	\$12,567,620
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$10,410,000	\$410,000
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$74,191	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$626,517	\$626,517
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,110,708	\$1,036,517
TOTAL RECEIPTS		\$11,110,708	\$1,036,517
NET APPROPRIATION		\$11,242,920	\$11,531,103

Position Counts

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	6.000	6.000
51209999	SPA & LEO SALARIES AND WAGES	68.000	68.000
TOTAL PERSONAL SERVICES		74.000	74.000
TOTAL POSITIONS		74.000	74.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: State Budget and Management - Reserve for General Assembly
Appropriation Code: 13085**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$1,384,305,000	\$57,275,000
LESS ESTIMATED RECEIPTS	\$1,344,205,000	\$46,725,000
NET APPROPRIATION	\$40,100,000	\$10,550,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

13085-State Budget and Management - Reserve for General Assembly Appropriation

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
100351	GOV 1022 SPECIAL APPROPRIATIONS BC 13085	\$138,955,000	\$52,625,000
100355	GOV ECONOMIC DEVELOPMENT BC 13085	\$1,245,350,000	\$4,650,000
TOTAL REQUIREMENTS		\$1,384,305,000	\$57,275,000
RECEIPTS			
100351	GOV 1022 SPECIAL APPROPRIATIONS BC 13085	\$98,855,000	\$42,075,000
100355	GOV ECONOMIC DEVELOPMENT BC 13085	\$1,245,350,000	\$4,650,000
TOTAL RECEIPTS		\$1,344,205,000	\$46,725,000
NET APPROPRIATION		\$40,100,000	\$10,550,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

13085-State Budget and Management - Reserve for General Assembly Appropriation

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$909,650,592	\$10,675,000
56G09999	DIRECT GRANTS TO NGOS	\$440,629,408	\$46,600,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,350,280,000	\$57,275,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$34,025,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$34,025,000	\$0
TOTAL REQUIREMENTS		\$1,384,305,000	\$57,275,000
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$76,550,000	\$42,075,000
48199999	AGENCY OPERATING TRANSFER IN	\$1,267,655,000	\$4,650,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,344,205,000	\$46,725,000
TOTAL RECEIPTS		\$1,344,205,000	\$46,725,000
NET APPROPRIATION		\$40,100,000	\$10,550,000
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13085-State Budget and Management - Reserve for General Assembly Appropriation

100351-GOV 1022 SPECIAL APPROPRIATIONS BC 13085

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$26,800,000	\$10,675,000
56G09999	DIRECT GRANTS TO NGOS	\$112,155,000	\$41,950,000
TOTAL AID AND PUBLIC ASSISTANCE		\$138,955,000	\$52,625,000
TOTAL REQUIREMENTS		\$138,955,000	\$52,625,000
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$76,550,000	\$42,075,000
48199999	AGENCY OPERATING TRANSFER IN	\$22,305,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$98,855,000	\$42,075,000
TOTAL RECEIPTS		\$98,855,000	\$42,075,000
NET APPROPRIATION		\$40,100,000	\$10,550,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13085-State Budget and Management - Reserve for General Assembly Appropriation

100355-GOV ECONOMIC DEVELOPMENT BC 13085

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$882,850,592	\$0
56G09999	DIRECT GRANTS TO NGOS	\$328,474,408	\$4,650,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,211,325,000	\$4,650,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$34,025,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$34,025,000	\$0
TOTAL REQUIREMENTS		\$1,245,350,000	\$4,650,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$1,245,350,000	\$4,650,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,245,350,000	\$4,650,000
TOTAL RECEIPTS		\$1,245,350,000	\$4,650,000
NET APPROPRIATION		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Fines and Penalties Code: 23005

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$275,589,098	\$215,589,098
LESS ESTIMATED RECEIPTS	\$212,735,408	\$212,735,408
CHANGE IN FUND BALANCE	(\$62,853,690)	(\$2,853,690)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23005-State Budget and Management - Fines and Penalties

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
201185	GOV 2301 CIVIL PENALTY & FORFEIT BC 23005	\$275,589,098	\$215,589,098
TOTAL REQUIREMENTS		\$275,589,098	\$215,589,098
RECEIPTS			
201185	GOV 2301 CIVIL PENALTY & FORFEIT BC 23005	\$212,735,408	\$212,735,408
TOTAL RECEIPTS		\$212,735,408	\$212,735,408
CHANGE IN FUND BALANCE		(\$62,853,690)	(\$2,853,690)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23005-State Budget and Management - Fines and Penalties

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$53,690	\$53,690
TOTAL PURCHASED SERVICES		\$53,690	\$53,690
58109999	AGENCY OPERATING TRANSFERS OUT	\$275,535,408	\$215,535,408
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$275,535,408	\$215,535,408
TOTAL REQUIREMENTS		\$275,589,098	\$215,589,098
RECEIPTS			
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$26,800,000	\$26,800,000
TOTAL FEES, LICENSES & FINES		\$26,800,000	\$26,800,000
48199999	AGENCY OPERATING TRANSFER IN	\$185,935,408	\$185,935,408
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$185,935,408	\$185,935,408
TOTAL RECEIPTS		\$212,735,408	\$212,735,408
CHANGE IN FUND BALANCE		(\$62,853,690)	(\$2,853,690)
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

23005-State Budget and Management - Fines and Penalties

201185-GOV 2301 CIVIL PENALTY & FORFEIT BC 23005

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$53,690	\$53,690
TOTAL PURCHASED SERVICES		\$53,690	\$53,690
58109999	AGENCY OPERATING TRANSFERS OUT	\$275,535,408	\$215,535,408
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$275,535,408	\$215,535,408
TOTAL REQUIREMENTS		\$275,589,098	\$215,589,098
RECEIPTS			
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$26,800,000	\$26,800,000
TOTAL FEES, LICENSES & FINES		\$26,800,000	\$26,800,000
48199999	AGENCY OPERATING TRANSFER IN	\$185,935,408	\$185,935,408
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$185,935,408	\$185,935,408
TOTAL RECEIPTS		\$212,735,408	\$212,735,408
CHANGE IN FUND BALANCE		(\$62,853,690)	(\$2,853,690)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Disaster Relief Reserve Code: 23009

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$36,067,000	\$36,067,000
LESS ESTIMATED RECEIPTS	\$36,067,000	\$36,067,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23009-State Budget and Management - Disaster Relief Reserve

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
201230	GOV 2606 NC HOUSING ASSIT FUND (CHAF) BC 23009	\$100,000	\$100,000
201251	GOV 2627 FUNDS IMPLEMENT STUDIES BC 23009	\$367,000	\$367,000
201258	GOV 2634 OTHER DECLARED DISASTERS BC 23009	\$7,800,000	\$7,800,000
201261	GOV 2637 SEVERE WEATHER-APRIL2011 BC 23009	\$600,000	\$600,000
201264	GOV 2640 HURRICANE IRENE 2011 BC 23009	\$2,200,000	\$2,200,000
201267	GOV 2650 HURRICANE MATTHEW BC 23009	\$25,000,000	\$25,000,000
TOTAL REQUIREMENTS		\$36,067,000	\$36,067,000
RECEIPTS			
201230	GOV 2606 NC HOUSING ASSIT FUND (CHAF) BC 23009	\$100,000	\$100,000
201251	GOV 2627 FUNDS IMPLEMENT STUDIES BC 23009	\$367,000	\$367,000
201258	GOV 2634 OTHER DECLARED DISASTERS BC 23009	\$7,800,000	\$7,800,000
201261	GOV 2637 SEVERE WEATHER-APRIL2011 BC 23009	\$600,000	\$600,000
201264	GOV 2640 HURRICANE IRENE 2011 BC 23009	\$2,200,000	\$2,200,000
201267	GOV 2650 HURRICANE MATTHEW BC 23009	\$25,000,000	\$25,000,000
TOTAL RECEIPTS		\$36,067,000	\$36,067,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23009-State Budget and Management - Disaster Relief Reserve

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$36,067,000	\$36,067,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$36,067,000	\$36,067,000
TOTAL REQUIREMENTS		\$36,067,000	\$36,067,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$36,067,000	\$36,067,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$36,067,000	\$36,067,000
TOTAL RECEIPTS		\$36,067,000	\$36,067,000
CHANGE IN FUND BALANCE		\$0	\$0
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23009-State Budget and Management - Disaster Relief Reserve

201230-GOV 2606 NC HOUSING ASSIT FUND (CHAF) BC 23009

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$100,000
TOTAL REQUIREMENTS		\$100,000	\$100,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$100,000
TOTAL RECEIPTS		\$100,000	\$100,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23009-State Budget and Management - Disaster Relief Reserve

201251-GOV 2627 FUNDS IMPLEMENT STUDIES BC 23009

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$367,000	\$367,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$367,000	\$367,000
TOTAL REQUIREMENTS		\$367,000	\$367,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$367,000	\$367,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$367,000	\$367,000
TOTAL RECEIPTS		\$367,000	\$367,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23009-State Budget and Management - Disaster Relief Reserve

201258-GOV 2634 OTHER DECLARED DISASTERS BC 23009

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$7,800,000	\$7,800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,800,000	\$7,800,000
TOTAL REQUIREMENTS		\$7,800,000	\$7,800,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$7,800,000	\$7,800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,800,000	\$7,800,000
TOTAL RECEIPTS		\$7,800,000	\$7,800,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23009-State Budget and Management - Disaster Relief Reserve

201261-GOV 2637 SEVERE WEATHER-APRIL2011 BC 23009

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$600,000	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$600,000	\$600,000
TOTAL REQUIREMENTS		\$600,000	\$600,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$600,000	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$600,000	\$600,000
TOTAL RECEIPTS		\$600,000	\$600,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23009-State Budget and Management - Disaster Relief Reserve

201264-GOV 2640 HURRICANE IRENE 2011 BC 23009

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$2,200,000	\$2,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,200,000	\$2,200,000
TOTAL REQUIREMENTS		\$2,200,000	\$2,200,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$2,200,000	\$2,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,200,000	\$2,200,000
TOTAL RECEIPTS		\$2,200,000	\$2,200,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23009-State Budget and Management - Disaster Relief Reserve

201267-GOV 2650 HURRICANE MATTHEW BC 23009

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$25,000,000	\$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,000,000	\$25,000,000
TOTAL REQUIREMENTS		\$25,000,000	\$25,000,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$25,000,000	\$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,000,000	\$25,000,000
TOTAL RECEIPTS		\$25,000,000	\$25,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - General Fund - Special Revenue Code: 23014

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$3,300,452	\$3,300,452
LESS ESTIMATED RECEIPTS	\$2,156,654	\$2,156,654
CHANGE IN FUND BALANCE	(\$1,143,798)	(\$1,143,798)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23014-State Budget and Management - General Fund - Special Revenue

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
201300	GOV 2310 STRATEGIC PARTNERSHIPS BC 23014	\$654,355	\$654,355
201301	GOV 2311 TRANSPARENCY INITIATIVE BC 23014	\$213,840	\$213,840
201303	GOV 2315 OSBM SPECIAL PROJECTS BC 23014	\$2,432,257	\$2,432,257
201311	GOV 2313 NC PAND.RECOVERY OFFICE BC 23014	\$0	\$0
TOTAL REQUIREMENTS		\$3,300,452	\$3,300,452
RECEIPTS			
201300	GOV 2310 STRATEGIC PARTNERSHIPS BC 23014	\$619,714	\$619,714
201303	GOV 2315 OSBM SPECIAL PROJECTS BC 23014	\$1,536,940	\$1,536,940
TOTAL RECEIPTS		\$2,156,654	\$2,156,654
CHANGE IN FUND BALANCE		(\$1,143,798)	(\$1,143,798)

Position Counts

REQUIREMENTS			
201300	GOV 2310 STRATEGIC PARTNERSHIPS BC 23014	5.800	5.800
201303	GOV 2315 OSBM SPECIAL PROJECTS BC 23014	18.000	18.000
201311	GOV 2313 NC PAND.RECOVERY OFFICE BC 23014	10.000	10.000
TOTAL POSITIONS		33.800	33.800

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23014-State Budget and Management - General Fund - Special Revenue

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$2,290,590	\$2,290,590
51409999	SUPPLEMENTS TO REGULAR WAGES	\$376	\$376
51509999	EMPLOYEE BENEFIT COSTS	\$795,646	\$795,646
TOTAL PERSONAL SERVICES		\$3,086,612	\$3,086,612
52109999	PURCHASED CONTRACTUAL SERVICES	\$213,840	\$213,840
TOTAL PURCHASED SERVICES		\$213,840	\$213,840
TOTAL REQUIREMENTS		\$3,300,452	\$3,300,452
RECEIPTS			
44109999	SALE OF SERVICES	\$492,804	\$492,804
TOTAL SALES SERVICES & RENTALS		\$492,804	\$492,804
47999999	OTHER MISCELLANEOUS	\$351,357	\$351,357
TOTAL MISCELLANEOUS		\$351,357	\$351,357
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$1,312,493	\$1,312,493
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,312,493	\$1,312,493
TOTAL RECEIPTS		\$2,156,654	\$2,156,654
CHANGE IN FUND BALANCE		(\$1,143,798)	(\$1,143,798)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	33.800	33.800
TOTAL PERSONAL SERVICES		33.800	33.800
TOTAL POSITIONS		33.800	33.800

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23014-State Budget and Management - General Fund - Special Revenue

201300-GOV 2310 STRATEGIC PARTNERSHIPS BC 23014

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$480,777	\$480,777
51509999	EMPLOYEE BENEFIT COSTS	\$173,578	\$173,578
TOTAL PERSONAL SERVICES		\$654,355	\$654,355
TOTAL REQUIREMENTS		\$654,355	\$654,355
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$351,357	\$351,357
TOTAL MISCELLANEOUS		\$351,357	\$351,357
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$268,357	\$268,357
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$268,357	\$268,357
TOTAL RECEIPTS		\$619,714	\$619,714
CHANGE IN FUND BALANCE		(\$34,641)	(\$34,641)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	5.800	5.800
TOTAL PERSONAL SERVICES		5.800	5.800
TOTAL POSITIONS		5.800	5.800

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23014-State Budget and Management - General Fund - Special Revenue

201301-GOV 2311 TRANSPARENCY INITIATIVE BC 23014

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$213,840	\$213,840
TOTAL PURCHASED SERVICES		\$213,840	\$213,840
TOTAL REQUIREMENTS		\$213,840	\$213,840
CHANGE IN FUND BALANCE		(\$213,840)	(\$213,840)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23014-State Budget and Management - General Fund - Special Revenue

201303-GOV 2315 OSBM SPECIAL PROJECTS BC 23014

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$1,809,813	\$1,809,813
51409999	SUPPLEMENTS TO REGULAR WAGES	\$376	\$376
51509999	EMPLOYEE BENEFIT COSTS	\$622,068	\$622,068
TOTAL PERSONAL SERVICES		\$2,432,257	\$2,432,257
TOTAL REQUIREMENTS		\$2,432,257	\$2,432,257
RECEIPTS			
44109999	SALE OF SERVICES	\$492,804	\$492,804
TOTAL SALES SERVICES & RENTALS		\$492,804	\$492,804
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$1,044,136	\$1,044,136
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,044,136	\$1,044,136
TOTAL RECEIPTS		\$1,536,940	\$1,536,940
CHANGE IN FUND BALANCE		(\$895,317)	(\$895,317)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	18.000	18.000
TOTAL PERSONAL SERVICES		18.000	18.000
TOTAL POSITIONS		18.000	18.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23014-State Budget and Management - General Fund - Special Revenue

201311-GOV 2313 NC PAND.RECOVERY OFFICE BC 23014

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$0	\$0
TOTAL PERSONAL SERVICES		\$0	\$0
TOTAL REQUIREMENTS		\$0	\$0
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	10.000	10.000
TOTAL PERSONAL SERVICES		10.000	10.000
TOTAL POSITIONS		10.000	10.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: OSBM - Earthquake Disaster Recovery Code: 23020

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$120,332	\$120,332
LESS ESTIMATED RECEIPTS	\$120,332	\$120,332
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23020-OSBM - Earthquake Disaster Recovery

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
214000	GOV 2E01 PROJECT MANAGEMENT BC 23020	\$120,332	\$120,332
TOTAL REQUIREMENTS		\$120,332	\$120,332
RECEIPTS			
214000	GOV 2E01 PROJECT MANAGEMENT BC 23020	\$120,332	\$120,332
TOTAL RECEIPTS		\$120,332	\$120,332
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
214000	GOV 2E01 PROJECT MANAGEMENT BC 23020	1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23020-OSBM - Earthquake Disaster Recovery

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$88,150	\$88,150
51509999	EMPLOYEE BENEFIT COSTS	\$32,182	\$32,182
TOTAL PERSONAL SERVICES		\$120,332	\$120,332
TOTAL REQUIREMENTS		\$120,332	\$120,332
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$120,332	\$120,332
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$120,332	\$120,332
TOTAL RECEIPTS		\$120,332	\$120,332
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23020-OSBM - Earthquake Disaster Recovery

214000-GOV 2E01 PROJECT MANAGEMENT BC 23020

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$88,150	\$88,150
51509999	EMPLOYEE BENEFIT COSTS	\$32,182	\$32,182
TOTAL PERSONAL SERVICES		\$120,332	\$120,332
TOTAL REQUIREMENTS		\$120,332	\$120,332
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$120,332	\$120,332
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$120,332	\$120,332
TOTAL RECEIPTS		\$120,332	\$120,332
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: ARP- State & Local Fiscal Recovery Fund Code: 23022

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$748,444	\$748,444
LESS ESTIMATED RECEIPTS	\$430,632	\$430,632
CHANGE IN FUND BALANCE	(\$317,812)	(\$317,812)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23022-ARP- State & Local Fiscal Recovery Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
214103	GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022	\$748,444	\$748,444
TOTAL REQUIREMENTS		\$748,444	\$748,444
RECEIPTS			
214103	GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022	\$430,632	\$430,632
TOTAL RECEIPTS		\$430,632	\$430,632
CHANGE IN FUND BALANCE		(\$317,812)	(\$317,812)

Position Counts

REQUIREMENTS			
214103	GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022	7.000	7.000
TOTAL POSITIONS		7.000	7.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23022-ARP- State & Local Fiscal Recovery Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$525,934	\$525,934
51409999	SUPPLEMENTS TO REGULAR WAGES	\$842	\$842
51509999	EMPLOYEE BENEFIT COSTS	\$221,668	\$221,668
TOTAL PERSONAL SERVICES		\$748,444	\$748,444
TOTAL REQUIREMENTS		\$748,444	\$748,444
RECEIPTS			
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$430,632	\$430,632
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$430,632	\$430,632
TOTAL RECEIPTS		\$430,632	\$430,632
CHANGE IN FUND BALANCE		(\$317,812)	(\$317,812)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	7.000	7.000
TOTAL PERSONAL SERVICES		7.000	7.000
TOTAL POSITIONS		7.000	7.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23022-ARP- State & Local Fiscal Recovery Fund

214103-GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$525,934	\$525,934
51409999	SUPPLEMENTS TO REGULAR WAGES	\$842	\$842
51509999	EMPLOYEE BENEFIT COSTS	\$221,668	\$221,668
TOTAL PERSONAL SERVICES		\$748,444	\$748,444
TOTAL REQUIREMENTS		\$748,444	\$748,444
RECEIPTS			
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$430,632	\$430,632
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$430,632	\$430,632
TOTAL RECEIPTS		\$430,632	\$430,632
CHANGE IN FUND BALANCE		(\$317,812)	(\$317,812)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	7.000	7.000
TOTAL PERSONAL SERVICES		7.000	7.000
TOTAL POSITIONS		7.000	7.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: OSBM - Tropical Storm Fred Disaster Recovery Code: 23024

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$119,469	\$119,469
CHANGE IN FUND BALANCE	(\$119,469)	(\$119,469)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23024-OSBM - Tropical Storm Fred Disaster Recovery

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
214201	GOV 2I02 HOME RECONSTRUCTIONS BC 23024	\$59,530	\$59,530
214202	GOV 2I03 PRIVATE ROADS & BRIDGES BC 23024	\$59,939	\$59,939
TOTAL REQUIREMENTS		\$119,469	\$119,469
CHANGE IN FUND BALANCE		(\$119,469)	(\$119,469)

Position Counts

REQUIREMENTS			
214201	GOV 2I02 HOME RECONSTRUCTIONS BC 23024	0.500	0.500
214202	GOV 2I03 PRIVATE ROADS & BRIDGES BC 23024	1.500	1.500
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23024-OSBM - Tropical Storm Fred Disaster Recovery

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$85,565	\$85,565
51409999	SUPPLEMENTS TO REGULAR WAGES	\$24	\$24
51509999	EMPLOYEE BENEFIT COSTS	\$33,880	\$33,880
TOTAL PERSONAL SERVICES		\$119,469	\$119,469
TOTAL REQUIREMENTS		\$119,469	\$119,469
CHANGE IN FUND BALANCE		(\$119,469)	(\$119,469)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

23024-OSBM - Tropical Storm Fred Disaster Recovery

214201-GOV 2I02 HOME RECONSTRUCTIONS BC 23024

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$42,783	\$42,783
51509999	EMPLOYEE BENEFIT COSTS	\$16,747	\$16,747
TOTAL PERSONAL SERVICES		\$59,530	\$59,530
TOTAL REQUIREMENTS		\$59,530	\$59,530
CHANGE IN FUND BALANCE		(\$59,530)	(\$59,530)
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	0.500	0.500
TOTAL PERSONAL SERVICES		0.500	0.500
TOTAL POSITIONS		0.500	0.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23024-OSBM - Tropical Storm Fred Disaster Recovery

214202-GOV 2I03 PRIVATE ROADS & BRIDGES BC 23024

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$42,782	\$42,782
51409999	SUPPLEMENTS TO REGULAR WAGES	\$24	\$24
51509999	EMPLOYEE BENEFIT COSTS	\$17,133	\$17,133
TOTAL PERSONAL SERVICES		\$59,939	\$59,939
TOTAL REQUIREMENTS		\$59,939	\$59,939
CHANGE IN FUND BALANCE		(\$59,939)	(\$59,939)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.500	1.500
TOTAL PERSONAL SERVICES		1.500	1.500
TOTAL POSITIONS		1.500	1.500

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: State Budget and Management - State Capital and Infrastructure Fund
Code: 24001**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$2,623,354,229	\$2,353,723,332
LESS ESTIMATED RECEIPTS	\$2,687,801,892	\$2,550,240,238
CHANGE IN FUND BALANCE	\$64,447,663	\$196,516,906

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

24001-State Budget and Management - State Capital and Infrastructure Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
201350	GOV 2D01 SCIF DEBT SERVICE BC 24001	\$594,360,105	\$469,138,169
201352	GOV 2D03 SCFIF FY 2021 BC 24001	\$20,000,000	\$20,000,000
201356	GOV 2D06 SCIF FY2024 BC 24001	\$2,008,994,124	\$0
201357	GOV 2D07 SCIF FY2025 BC 24001	\$0	\$1,864,585,163
TOTAL REQUIREMENTS		\$2,623,354,229	\$2,353,723,332
RECEIPTS			
201350	GOV 2D01 SCIF DEBT SERVICE BC 24001	\$658,807,768	\$665,655,075
201352	GOV 2D03 SCFIF FY 2021 BC 24001	\$20,000,000	\$20,000,000
201356	GOV 2D06 SCIF FY2024 BC 24001	\$2,008,994,124	\$0
201357	GOV 2D07 SCIF FY2025 BC 24001	\$0	\$1,864,585,163
TOTAL RECEIPTS		\$2,687,801,892	\$2,550,240,238
CHANGE IN FUND BALANCE		\$64,447,663	\$196,516,906

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

24001-State Budget and Management - State Capital and Infrastructure Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$921,684,710	\$691,344,318
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$247,392,380	\$360,167,928
56G09999	DIRECT GRANTS TO NGOS	\$124,550,000	\$50,275,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,293,627,090	\$1,101,787,246
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,329,727,139	\$1,251,936,086
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,329,727,139	\$1,251,936,086
TOTAL REQUIREMENTS		\$2,623,354,229	\$2,353,723,332
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$225,209,392	\$388,907,000
48199999	AGENCY OPERATING TRANSFER IN	\$2,462,592,500	\$2,161,333,238
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,687,801,892	\$2,550,240,238
TOTAL RECEIPTS		\$2,687,801,892	\$2,550,240,238
CHANGE IN FUND BALANCE		\$64,447,663	\$196,516,906
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24001-State Budget and Management - State Capital and Infrastructure Fund

201350-GOV 2D01 SCIF DEBT SERVICE BC 24001

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$212,318	\$212,318
TOTAL AID AND PUBLIC ASSISTANCE		\$212,318	\$212,318
58109999	AGENCY OPERATING TRANSFERS OUT	\$594,147,787	\$468,925,851
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$594,147,787	\$468,925,851
TOTAL REQUIREMENTS		\$594,360,105	\$469,138,169
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$658,807,768	\$665,655,075
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$658,807,768	\$665,655,075
TOTAL RECEIPTS		\$658,807,768	\$665,655,075
CHANGE IN FUND BALANCE		\$64,447,663	\$196,516,906

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24001-State Budget and Management - State Capital and Infrastructure Fund

201352-GOV 2D03 SCFIF FY 2021 BC 24001

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$20,000,000	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,000,000	\$20,000,000
TOTAL REQUIREMENTS		\$20,000,000	\$20,000,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$20,000,000	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,000,000	\$20,000,000
TOTAL RECEIPTS		\$20,000,000	\$20,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24001-State Budget and Management - State Capital and Infrastructure Fund

201356-GOV 2D06 SCIF FY2024 BC 24001

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$921,472,392	\$0
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$247,392,380	\$0
56G09999	DIRECT GRANTS TO NGOS	\$124,550,000	\$0
TOTAL AID AND PUBLIC ASSISTANCE		\$1,293,414,772	\$0
58109999	AGENCY OPERATING TRANSFERS OUT	\$715,579,352	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$715,579,352	\$0
TOTAL REQUIREMENTS		\$2,008,994,124	\$0
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$225,209,392	\$0
48199999	AGENCY OPERATING TRANSFER IN	\$1,783,784,732	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,008,994,124	\$0
TOTAL RECEIPTS		\$2,008,994,124	\$0
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24001-State Budget and Management - State Capital and Infrastructure Fund

201357-GOV 2D07 SCIF FY2025 BC 24001

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$0	\$691,132,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$0	\$360,167,928
56G09999	DIRECT GRANTS TO NGOS	\$0	\$50,275,000
TOTAL AID AND PUBLIC ASSISTANCE		\$0	\$1,101,574,928
58109999	AGENCY OPERATING TRANSFERS OUT	\$0	\$763,010,235
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$763,010,235
TOTAL REQUIREMENTS		\$0	\$1,864,585,163
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$0	\$388,907,000
48199999	AGENCY OPERATING TRANSFER IN	\$0	\$1,475,678,163
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$1,864,585,163
TOTAL RECEIPTS		\$0	\$1,864,585,163
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - \$75 Million R&R COPs 2007B Code: 29006

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$460,000	\$460,000
LESS ESTIMATED RECEIPTS	\$460,000	\$460,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

29006-State Budget and Management - \$75 Million R&R COPs 2007B

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
201370	GOV 2008 COPS-R&R 2007B \$75M BC 29006	\$460,000	\$460,000
TOTAL REQUIREMENTS		\$460,000	\$460,000
RECEIPTS			
201370	GOV 2008 COPS-R&R 2007B \$75M BC 29006	\$460,000	\$460,000
TOTAL RECEIPTS		\$460,000	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

29006-State Budget and Management - \$75 Million R&R COPs 2007B

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$20,000	\$20,000
TOTAL AID AND PUBLIC ASSISTANCE		\$20,000	\$20,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$440,000	\$440,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$440,000	\$440,000
TOTAL REQUIREMENTS		\$460,000	\$460,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$460,000	\$460,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$460,000	\$460,000
TOTAL RECEIPTS		\$460,000	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

29006-State Budget and Management - \$75 Million R&R COPs 2007B

201370-GOV 2008 COPS-R&R 2007B \$75M BC 29006

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$20,000	\$20,000
TOTAL AID AND PUBLIC ASSISTANCE		\$20,000	\$20,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$440,000	\$440,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$440,000	\$440,000
TOTAL REQUIREMENTS		\$460,000	\$460,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$460,000	\$460,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$460,000	\$460,000
TOTAL RECEIPTS		\$460,000	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Two Thirds General Obligation Bonds 2015 Code: 29015

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$226,547,700	\$226,547,700
CHANGE IN FUND BALANCE	(\$226,547,700)	(\$226,547,700)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

29015-Two Thirds General Obligation Bonds 2015

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
201430	GOV 2015 2/3 GO BONDS 2015A BC 29015	\$226,547,700	\$226,547,700
TOTAL REQUIREMENTS		\$226,547,700	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	(\$226,547,700)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

29015-Two Thirds General Obligation Bonds 2015

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$60,000,000	\$60,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$60,000,000	\$60,000,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$166,547,700	\$166,547,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$166,547,700	\$166,547,700
TOTAL REQUIREMENTS		\$226,547,700	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	(\$226,547,700)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

29015-Two Thirds General Obligation Bonds 2015

201430-GOV 2015 2/3 GO BONDS 2015A BC 29015

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$60,000,000	\$60,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$60,000,000	\$60,000,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$166,547,700	\$166,547,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$166,547,700	\$166,547,700
TOTAL REQUIREMENTS		\$226,547,700	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	(\$226,547,700)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Connect NC Bond Act 2015 (S.L. 2015-280 Code: 29016

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$200,000,000	\$200,000,000
LESS ESTIMATED RECEIPTS	\$200,000,000	\$200,000,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
201440	GOV 2016 CONNECT NC 2017 BONDSALE BC 29016	\$200,000,000	\$200,000,000
TOTAL REQUIREMENTS		\$200,000,000	\$200,000,000
RECEIPTS			
201440	GOV 2016 CONNECT NC 2017 BONDSALE BC 29016	\$200,000,000	\$200,000,000
TOTAL RECEIPTS		\$200,000,000	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$95,000,000	\$95,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$95,000,000	\$95,000,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$105,000,000	\$105,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$105,000,000	\$105,000,000
TOTAL REQUIREMENTS		\$200,000,000	\$200,000,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$200,000,000	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$200,000,000	\$200,000,000
TOTAL RECEIPTS		\$200,000,000	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

29016-Connect NC Bond Act 2015 (S.L. 2015-280

201440-GOV 2016 CONNECT NC 2017 BONDSALE BC 29016

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$95,000,000	\$95,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$95,000,000	\$95,000,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$105,000,000	\$105,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$105,000,000	\$105,000,000
TOTAL REQUIREMENTS		\$200,000,000	\$200,000,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$200,000,000	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$200,000,000	\$200,000,000
TOTAL RECEIPTS		\$200,000,000	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: State Budget and Management - Mental Health/Developmental
Disability/Substance Abuse Services Trust Fund Code: 63007**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$278,700	\$278,700
LESS ESTIMATED RECEIPTS	\$1,101	\$1,101
CHANGE IN FUND BALANCE	(\$277,599)	(\$277,599)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
600050	GOV 6001 MENTALHLTH/DD/SATRUST FD BC 63007	\$278,700	\$278,700
TOTAL REQUIREMENTS		\$278,700	\$278,700
RECEIPTS			
600050	GOV 6001 MENTALHLTH/DD/SATRUST FD BC 63007	\$1,101	\$1,101
TOTAL RECEIPTS		\$1,101	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	(\$277,599)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$278,700	\$278,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$278,700	\$278,700
TOTAL REQUIREMENTS		\$278,700	\$278,700
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,101	\$1,101
TOTAL INVESTMENT INCOME		\$1,101	\$1,101
TOTAL RECEIPTS		\$1,101	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	(\$277,599)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

600050-GOV 6001 MENTALHLTH/DD/SATRUST FD BC 63007

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$278,700	\$278,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$278,700	\$278,700
TOTAL REQUIREMENTS		\$278,700	\$278,700
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,101	\$1,101
TOTAL INVESTMENT INCOME		\$1,101	\$1,101
TOTAL RECEIPTS		\$1,101	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	(\$277,599)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Dorothea Dix Land Proceeds Code: 63008

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
LESS ESTIMATED RECEIPTS	\$450,000	\$450,000
CHANGE IN FUND BALANCE	\$450,000	\$450,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

63008-Dorothea Dix Land Proceeds

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
600075	GOV 6008 DOROTHEA DIX LAND SALE BC 63008	\$450,000	\$450,000
TOTAL RECEIPTS		\$450,000	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$450,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

63008-Dorothea Dix Land Proceeds

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
43109999	INVESTMENT INCOME	\$450,000	\$450,000
TOTAL INVESTMENT INCOME		\$450,000	\$450,000
TOTAL RECEIPTS		\$450,000	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$450,000
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

63008-Dorothea Dix Land Proceeds

600075-GOV 6008 DOROTHEA DIX LAND SALE BC 63008

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
43109999	INVESTMENT INCOME	\$450,000	\$450,000
TOTAL INVESTMENT INCOME		\$450,000	\$450,000
TOTAL RECEIPTS		\$450,000	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$450,000