

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 16055

CAMPUS/AGENCY NAME: University of North Carolina at Asheville - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$69,523,226
LESS ESTIMATED RECEIPTS	\$21,876,242
NET APPROPRIATION	\$47,646,984

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

16055-University of North Carolina at Asheville - General Fund

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1101	Instruction	\$29,046,292	\$0	\$29,046,292
1102	Summer Term Instruction	\$945,965	\$0	\$945,965
1103	Non-Credit and Receipts Supported Instruction	\$173,659	\$0	\$173,659
1142	Community Services	\$394,088	\$0	\$394,088
1151	Libraries	\$2,009,501	\$0	\$2,009,501
1152	General Academic Support	\$2,660,479	\$0	\$2,660,479
1160	Student Services	\$6,955,024	\$0	\$6,955,024
1170	Institutional Support	\$12,767,505	\$0	\$12,767,505
1180	Physical Plant Operation	\$9,082,784	\$0	\$9,082,784
1230	Student Financial Aid	\$5,487,929	\$0	\$5,487,929
Total REQUIREMENTS		\$69,523,226	\$0	\$69,523,226
RECEIPTS				
1101	Instruction	\$200,270	\$0	\$200,270
1102	Summer Term Instruction	\$945,965	\$0	\$945,965
1103	Non-Credit and Receipts Supported Instruction	\$173,659	\$0	\$173,659
1151	Libraries	\$30,000	\$0	\$30,000
1160	Student Services	\$26,190	\$0	\$26,190
1170	Institutional Support	\$20,865	\$0	\$20,865
1180	Physical Plant Operation	\$368,112	\$0	\$368,112
1990	Multi-Activity	\$20,111,181	\$0	\$20,111,181
Total RECEIPTS		\$21,876,242	\$0	\$21,876,242
NET APPROPRIATION		\$47,646,984	\$0	\$47,646,984

Position Counts

REQUIREMENTS				
1101	Instruction	283.821	0.000	283.821
1102	Summer Term Instruction	0.300	0.000	0.300
1142	Community Services	4.250	0.000	4.250
1151	Libraries	16.000	0.000	16.000
1152	General Academic Support	27.770	0.000	27.770
1160	Student Services	49.330	0.000	49.330
1170	Institutional Support	106.650	0.000	106.650
1180	Physical Plant Operation	116.020	0.000	116.020
TOTAL POSITIONS		604.141	0.000	604.141

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$6,903,425	\$0	\$6,903,425
531150	EPA-TEACH SALARIES-UNIV	\$19,317,059	\$0	\$19,317,059
531210	SPA-REG SALARIES-UNIV	\$10,680,468	\$0	\$10,680,468
531230	LEO SALARIES-UNIV	\$800,039	\$0	\$800,039
531310	REG(N S) TEMP WAGES-UNIV	\$345,138	\$0	\$345,138
531320	CONTR EMPL PER IRS-UNIV	\$78,332	\$0	\$78,332
531350	STU TEMP WAGES - UNIV	\$524,569	\$0	\$524,569
531410	OT PAY - UNIV	\$42,889	\$0	\$42,889
531420	HOLIDAY PAY - UNIV	\$2,251	\$0	\$2,251
531430	SHIFT PREM PAY - UNIV	\$14,889	\$0	\$14,889
531440	CALLBK/STBY PREM PAY-UNIV	\$7,167	\$0	\$7,167
531450	DUAL EMPL WAGES - UNIV	\$4,661	\$0	\$4,661
531460	EPA&SPA-LONGVTY PAY-UNIV	\$100,154	\$0	\$100,154
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$1,088	\$0	\$1,088
531510	SOCIAL SEC CONTRIB-UNIV	\$2,911,590	\$0	\$2,911,590
531520	REG RETIRE CONTRIB-UNIV	\$3,797,540	\$0	\$3,797,540
531530	LEO RETIRE CONTRIB-UNIV	\$177,049	\$0	\$177,049
531540	OPT RETIRE CONTRIB-UNIV	\$2,685,099	\$0	\$2,685,099
531560	MED INS CONTRIB-UNIV	\$3,744,521	\$0	\$3,744,521
531572	UNEMP COMP PAYMNTS TO DES	\$98,651	\$0	\$98,651
531575	EMPLOYEE ASSISTANCE PROGR	\$8,828	\$0	\$8,828
531576	FLEXIBLE SPENDING SVG ACCT	\$40,761	\$0	\$40,761
531631	WRKER COMP-MED PAYMENTS	\$94,674	\$0	\$94,674
531632	WRKER COMP-TEMP DIS PAYMN	\$19,509	\$0	\$19,509
531633	WRKER COMP-PERM DIS PAYMN	\$17,664	\$0	\$17,664
531639	OTHER WORKERS COMP COSTS	\$253	\$0	\$253
531660	TAX EMP REIMB/ALLOW-UNIV	\$29,189	\$0	\$29,189
TOTAL PERSONAL SERVICES		\$52,447,457	\$0	\$52,447,457
532000	PURCHASED SERVICES	\$3,966,504	\$0	\$3,966,504
532100	PURCHASED CONTRACT SERVIC	\$868,883	\$0	\$868,883
532150	ACADEMIC SERVICES	\$23,400	\$0	\$23,400
532200	UTILITIES	\$1,760,710	\$0	\$1,760,710
532941	EMP EDUCATION ASSIST PROG	\$33,084	\$0	\$33,084

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
TOTAL PURCHASED SERVICES		\$6,652,581	\$0	\$6,652,581
533000	SUPPLIES	\$1,037,040	\$0	\$1,037,040
533110	GENERAL OFFICE SUPPLIES	\$8,000	\$0	\$8,000
TOTAL SUPPLIES		\$1,045,040	\$0	\$1,045,040
534000	PROPERTY,PLANT,EQUIPMENT	\$1,352,049	\$0	\$1,352,049
534600	ART,LIBRARY,LEARNING RESO	\$741,625	\$0	\$741,625
TOTAL PROPERTY,PLANT,EQUIPMENT		\$2,093,674	\$0	\$2,093,674
535000	OTHER EXPENSES	\$1,362,374	\$0	\$1,362,374
535232	LEO SEPARATION ALLOWANCE	\$24,715	\$0	\$24,715
TOTAL OTHER EXPENSES		\$1,387,089	\$0	\$1,387,089
536810	EDUC AWAR-APPROP GRANTS	\$223,566	\$0	\$223,566
536880	INCENTIVE SCHOLARSHIPS	\$2,686,073	\$0	\$2,686,073
536881	UNC CAMPUS SCHOLARSHIPS	\$341,801	\$0	\$341,801
536890	OTHER EDUCATIONAL AWARDS	\$2,243,784	\$0	\$2,243,784
536900	OTHER AIDS & GRANTS	\$950	\$0	\$950
TOTAL AID AND PUBLIC ASSISTANCE		\$5,496,174	\$0	\$5,496,174
538500	MANDATORY INTRA-INST TFR	\$377,886	\$0	\$377,886
538600	NONMAND INTRA-INST TFR	\$1,700	\$0	\$1,700
538700	INTER-INST TFR	\$21,625	\$0	\$21,625
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$401,211	\$0	\$401,211
TOTAL REQUIREMENTS		\$69,523,226	\$0	\$69,523,226
RECEIPTS				
4327AA	FEDERAL RESEARCH GRANTS	\$10,400	\$0	\$10,400
TOTAL GRANTS		\$10,400	\$0	\$10,400
434170	UTILITY SALES & SERVICES	\$237,707	\$0	\$237,707
434190	OTHER SALES & SERVICES	\$20,865	\$0	\$20,865
434195	UNIV/CC AUXILIARY SALES	\$46,677	\$0	\$46,677
434410	RENTAL OF REAL PROPERTY	\$43,401	\$0	\$43,401
TOTAL SALES,SERVICE & RENTALS		\$348,650	\$0	\$348,650
435500	FINES,PENAL, ASSESS FEE	\$30,000	\$0	\$30,000
435810	TUITION/FEES,RESIDENT	\$12,700,804	\$0	\$12,700,804
435812	RES TUITION SURCHARGE	\$25,264	\$0	\$25,264
435820	TUITION/FEES,NON-RESIDENT	\$8,322,089	\$0	\$8,322,089

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
435823	NON-RES TUITION SURCHARGE	\$8,989	\$0	\$8,989
435830	OTHER FEES	\$173,318	\$0	\$173,318
435831	EXTENSION INSTRUCTION FEE	\$341	\$0	\$341
TOTAL FEES,LICENSES & FINES		\$21,260,805	\$0	\$21,260,805
438700	INTER-INST TFR	\$256,387	\$0	\$256,387
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$256,387	\$0	\$256,387
TOTAL RECEIPTS		\$21,876,242	\$0	\$21,876,242
NET APPROPRIATION		\$47,646,984	\$0	\$47,646,984

POSITION COUNTS

REQUIREMENTS

531XXX				
531110	EPA REG SALARIES-UNIV	85.4	0	85.4
531150	EPA-TEACH SALARIES-UNIV	243.321	0	243.321
531210	SPA-REG SALARIES-UNIV	260.42	0	260.42
531230	LEO SALARIES-UNIV	15	0	15
TOTAL 531XXX		604.141	0	604.141
TOTAL POSITIONS		604.141	0	604.141

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16055-University of North Carolina at Asheville - General Fund

1101-Instruction

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$413,189	\$0	\$413,189
531150	EPA-TEACH SALARIES-UNIV	\$18,860,589	\$0	\$18,860,589
531210	SPA-REG SALARIES-UNIV	\$1,075,711	\$0	\$1,075,711
531310	REG(N S) TEMP WAGES-UNIV	\$2,006	\$0	\$2,006
531320	CONTR EMPL PER IRS-UNIV	\$10,000	\$0	\$10,000
531350	STU TEMP WAGES - UNIV	\$17,081	\$0	\$17,081
531450	DUAL EMPL WAGES - UNIV	\$4,161	\$0	\$4,161
531460	EPA&SPA-LONGVTY PAY-UNIV	\$11,679	\$0	\$11,679
531510	SOCIAL SEC CONTRIB-UNIV	\$1,556,854	\$0	\$1,556,854
531520	REG RETIRE CONTRIB-UNIV	\$1,205,763	\$0	\$1,205,763
531540	OPT RETIRE CONTRIB-UNIV	\$2,014,503	\$0	\$2,014,503
531560	MED INS CONTRIB-UNIV	\$1,732,607	\$0	\$1,732,607
531576	FLEXIBLE SPENDNG SVG ACCT	\$23,643	\$0	\$23,643
531631	WRKER COMP-MED PAYMENTS	\$13,402	\$0	\$13,402
531633	WRKER COMP-PERM DIS PAYMN	\$17,664	\$0	\$17,664
531639	OTHER WORKERS COMP COSTS	\$74	\$0	\$74
531660	TAX EMP REIMB/ALLOW-UNIV	\$840	\$0	\$840
TOTAL PERSONAL SERVICES		\$26,959,766	\$0	\$26,959,766
532000	PURCHASED SERVICES	\$797,015	\$0	\$797,015
532100	PURCHASED CONTRACT SERVIC	\$118,044	\$0	\$118,044
532150	ACADEMIC SERVICES	\$23,400	\$0	\$23,400
TOTAL PURCHASED SERVICES		\$938,459	\$0	\$938,459
533000	SUPPLIES	\$349,460	\$0	\$349,460
TOTAL SUPPLIES		\$349,460	\$0	\$349,460
534000	PROPERTY,PLANT,EQUIPMENT	\$391,933	\$0	\$391,933
TOTAL PROPERTY,PLANT,EQUIPMENT		\$391,933	\$0	\$391,933
535000	OTHER EXPENSES	\$404,176	\$0	\$404,176
TOTAL OTHER EXPENSES		\$404,176	\$0	\$404,176
536890	OTHER EDUCATIONAL AWARDS	\$1,198	\$0	\$1,198
TOTAL AID AND PUBLIC ASSISTANCE		\$1,198	\$0	\$1,198
538600	NONMAND INTRA-INST TFR	\$1,300	\$0	\$1,300
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,300	\$0	\$1,300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1101-Instruction

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
REQUIREMENTS		\$29,046,292	\$0	\$29,046,292
RECEIPTS				
438700	INTER-INST TFR	\$200,270	\$0	\$200,270
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$200,270	\$0	\$200,270
RECEIPTS		\$200,270	\$0	\$200,270
NET APPROPRIATION		\$28,846,022	\$0	\$28,846,022

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	8.000	0.000	8.000
531150	EPA-TEACH SALARIES-UNIV	243.321	0.000	243.321
531210	SPA-REG SALARIES-UNIV	32.500	0.000	32.500
TOTAL PERSONAL SERVICES		283.821	0.000	283.821
TOTAL POSITIONS		283.821	0.000	283.821

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16055-University of North Carolina at Asheville - General Fund

1102-Summer Term Instruction

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$162,098	\$0	\$162,098
531150	EPA-TEACH SALARIES-UNIV	\$393,649	\$0	\$393,649
531310	REG(N S) TEMP WAGES-UNIV	\$11,349	\$0	\$11,349
531320	CONTR EMPL PER IRS-UNIV	\$50,632	\$0	\$50,632
531350	STU TEMP WAGES - UNIV	\$54,305	\$0	\$54,305
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$1,088	\$0	\$1,088
531510	SOCIAL SEC CONTRIB-UNIV	\$50,044	\$0	\$50,044
531520	REG RETIRE CONTRIB-UNIV	\$22,114	\$0	\$22,114
531540	OPT RETIRE CONTRIB-UNIV	\$39,720	\$0	\$39,720
531560	MED INS CONTRIB-UNIV	\$9,968	\$0	\$9,968
531576	FLEXIBLE SPENDING SVG ACCT	\$525	\$0	\$525
TOTAL PERSONAL SERVICES		\$795,492	\$0	\$795,492
532000	PURCHASED SERVICES	\$28,675	\$0	\$28,675
TOTAL PURCHASED SERVICES		\$28,675	\$0	\$28,675
533000	SUPPLIES	\$23,206	\$0	\$23,206
TOTAL SUPPLIES		\$23,206	\$0	\$23,206
534000	PROPERTY,PLANT,EQUIPMENT	\$97,986	\$0	\$97,986
TOTAL PROPERTY,PLANT,EQUIPMENT		\$97,986	\$0	\$97,986
535000	OTHER EXPENSES	\$606	\$0	\$606
TOTAL OTHER EXPENSES		\$606	\$0	\$606
REQUIREMENTS		\$945,965	\$0	\$945,965
RECEIPTS				
435810	TUITION/FEES,RESIDENT	\$701,021	\$0	\$701,021
435820	TUITION/FEES,NON-RESIDENT	\$244,944	\$0	\$244,944
TOTAL FEES,LICENSES & FINES		\$945,965	\$0	\$945,965
RECEIPTS		\$945,965	\$0	\$945,965
NET APPROPRIATION		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	0.300	0.000	0.300
TOTAL PERSONAL SERVICES		0.300	0.000	0.300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

Position Counts

REQUIREMENTS

TOTAL POSITIONS

0.300

0.000

0.300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16055-University of North Carolina at Asheville - General Fund

1103-Non-Credit and Receipts Supported Instruction

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$141	\$0	\$141
531210	SPA-REG SALARIES-UNIV	\$391	\$0	\$391
531510	SOCIAL SEC CONTRIB-UNIV	\$7,345	\$0	\$7,345
531520	REG RETIRE CONTRIB-UNIV	\$1,881	\$0	\$1,881
531540	OPT RETIRE CONTRIB-UNIV	\$1,091	\$0	\$1,091
TOTAL PERSONAL SERVICES		\$10,849	\$0	\$10,849
532000	PURCHASED SERVICES	\$21,245	\$0	\$21,245
532100	PURCHASED CONTRACT SERVIC	\$96,755	\$0	\$96,755
TOTAL PURCHASED SERVICES		\$118,000	\$0	\$118,000
533000	SUPPLIES	\$43,020	\$0	\$43,020
TOTAL SUPPLIES		\$43,020	\$0	\$43,020
534000	PROPERTY,PLANT,EQUIPMENT	\$880	\$0	\$880
TOTAL PROPERTY,PLANT,EQUIPMENT		\$880	\$0	\$880
535000	OTHER EXPENSES	\$910	\$0	\$910
TOTAL OTHER EXPENSES		\$910	\$0	\$910
REQUIREMENTS		\$173,659	\$0	\$173,659
RECEIPTS				
435830	OTHER FEES	\$173,318	\$0	\$173,318
435831	EXTENSION INSTRUCTION FEE	\$341	\$0	\$341
TOTAL FEES,LICENSES & FINES		\$173,659	\$0	\$173,659
RECEIPTS		\$173,659	\$0	\$173,659
NET APPROPRIATION		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16055-University of North Carolina at Asheville - General Fund

1142-Community Services

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$166,264	\$0	\$166,264
531210	SPA-REG SALARIES-UNIV	\$105,830	\$0	\$105,830
531310	REG(N S) TEMP WAGES-UNIV	\$601	\$0	\$601
531510	SOCIAL SEC CONTRIB-UNIV	\$20,860	\$0	\$20,860
531520	REG RETIRE CONTRIB-UNIV	\$23,008	\$0	\$23,008
531540	OPT RETIRE CONTRIB-UNIV	\$22,995	\$0	\$22,995
531560	MED INS CONTRIB-UNIV	\$25,825	\$0	\$25,825
531576	FLEXIBLE SPENDING SVG ACCT	\$447	\$0	\$447
TOTAL PERSONAL SERVICES		\$365,830	\$0	\$365,830
532000	PURCHASED SERVICES	\$6,000	\$0	\$6,000
TOTAL PURCHASED SERVICES		\$6,000	\$0	\$6,000
533000	SUPPLIES	\$17,758	\$0	\$17,758
TOTAL SUPPLIES		\$17,758	\$0	\$17,758
535000	OTHER EXPENSES	\$4,500	\$0	\$4,500
TOTAL OTHER EXPENSES		\$4,500	\$0	\$4,500
REQUIREMENTS		\$394,088	\$0	\$394,088
NET APPROPRIATION		\$394,088	\$0	\$394,088

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	2.000	0.000	2.000
531210	SPA-REG SALARIES-UNIV	2.250	0.000	2.250
TOTAL PERSONAL SERVICES		4.250	0.000	4.250
TOTAL POSITIONS		4.250	0.000	4.250

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16055-University of North Carolina at Asheville - General Fund

1151-Libraries

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$453,375	\$0	\$453,375
531210	SPA-REG SALARIES-UNIV	\$300,641	\$0	\$300,641
531350	STU TEMP WAGES - UNIV	\$72,335	\$0	\$72,335
531420	HOLIDAY PAY - UNIV	\$45	\$0	\$45
531430	SHIFT PREM PAY - UNIV	\$583	\$0	\$583
531460	EPA&SPA-LONGVTY PAY-UNIV	\$2,923	\$0	\$2,923
531510	SOCIAL SEC CONTRIB-UNIV	\$58,665	\$0	\$58,665
531520	REG RETIRE CONTRIB-UNIV	\$124,944	\$0	\$124,944
531540	OPT RETIRE CONTRIB-UNIV	\$29,242	\$0	\$29,242
531560	MED INS CONTRIB-UNIV	\$107,312	\$0	\$107,312
531576	FLEXIBLE SPENDING SVG ACCT	\$1,195	\$0	\$1,195
TOTAL PERSONAL SERVICES		\$1,151,260	\$0	\$1,151,260
532100	PURCHASED CONTRACT SERVIC	\$21,013	\$0	\$21,013
TOTAL PURCHASED SERVICES		\$21,013	\$0	\$21,013
533000	SUPPLIES	\$6,500	\$0	\$6,500
TOTAL SUPPLIES		\$6,500	\$0	\$6,500
534000	PROPERTY,PLANT,EQUIPMENT	\$64,963	\$0	\$64,963
534600	ART,LIBRARY,LEARNING RESO	\$741,625	\$0	\$741,625
TOTAL PROPERTY,PLANT,EQUIPMENT		\$806,588	\$0	\$806,588
535000	OTHER EXPENSES	\$2,515	\$0	\$2,515
TOTAL OTHER EXPENSES		\$2,515	\$0	\$2,515
538700	INTER-INST TFR	\$21,625	\$0	\$21,625
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$21,625	\$0	\$21,625
REQUIREMENTS		\$2,009,501	\$0	\$2,009,501
RECEIPTS				
435500	FINES,PENAL, ASSESS FEE	\$30,000	\$0	\$30,000
TOTAL FEES,LICENSES & FINES		\$30,000	\$0	\$30,000
RECEIPTS		\$30,000	\$0	\$30,000
NET APPROPRIATION		\$1,979,501	\$0	\$1,979,501

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

Position Counts			
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	8.000	0.000
531210	SPA-REG SALARIES-UNIV	8.000	0.000
TOTAL PERSONAL SERVICES		16.000	0.000
TOTAL POSITIONS		16.000	16.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16055-University of North Carolina at Asheville - General Fund

1152-General Academic Support

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$658,444	\$0	\$658,444
531150	EPA-TEACH SALARIES-UNIV	\$20,509	\$0	\$20,509
531210	SPA-REG SALARIES-UNIV	\$790,916	\$0	\$790,916
531310	REG(N S) TEMP WAGES-UNIV	\$4,464	\$0	\$4,464
531320	CONTR EMPL PER IRS-UNIV	\$5,000	\$0	\$5,000
531350	STU TEMP WAGES - UNIV	\$58,661	\$0	\$58,661
531460	EPA&SPA-LONGVTY PAY-UNIV	\$14,426	\$0	\$14,426
531510	SOCIAL SEC CONTRIB-UNIV	\$113,438	\$0	\$113,438
531520	REG RETIRE CONTRIB-UNIV	\$213,467	\$0	\$213,467
531540	OPT RETIRE CONTRIB-UNIV	\$66,406	\$0	\$66,406
531560	MED INS CONTRIB-UNIV	\$161,539	\$0	\$161,539
531576	FLEXIBLE SPENDNG SVG ACCT	\$1,372	\$0	\$1,372
531660	TAX EMP REIMB/ALLOW-UNIV	\$70	\$0	\$70
TOTAL PERSONAL SERVICES		\$2,108,712	\$0	\$2,108,712
532000	PURCHASED SERVICES	\$387,750	\$0	\$387,750
532100	PURCHASED CONTRACT SERVIC	\$30,820	\$0	\$30,820
TOTAL PURCHASED SERVICES		\$418,570	\$0	\$418,570
533000	SUPPLIES	\$27,203	\$0	\$27,203
TOTAL SUPPLIES		\$27,203	\$0	\$27,203
534000	PROPERTY,PLANT,EQUIPMENT	\$69,848	\$0	\$69,848
TOTAL PROPERTY,PLANT,EQUIPMENT		\$69,848	\$0	\$69,848
535000	OTHER EXPENSES	\$34,996	\$0	\$34,996
TOTAL OTHER EXPENSES		\$34,996	\$0	\$34,996
536900	OTHER AIDS & GRANTS	\$950	\$0	\$950
TOTAL AID AND PUBLIC ASSISTANCE		\$950	\$0	\$950
538600	NONMAND INTRA-INST TFR	\$200	\$0	\$200
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$200	\$0	\$200
REQUIREMENTS		\$2,660,479	\$0	\$2,660,479
NET APPROPRIATION		\$2,660,479	\$0	\$2,660,479

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

		Position Counts		
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	8.020	0.000	8.020
531210	SPA-REG SALARIES-UNIV	19.750	0.000	19.750
TOTAL PERSONAL SERVICES		27.770	0.000	27.770
TOTAL POSITIONS		27.770	0.000	27.770

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16055-University of North Carolina at Asheville - General Fund

1160-Student Services

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$1,511,659	\$0	\$1,511,659
531210	SPA-REG SALARIES-UNIV	\$1,107,397	\$0	\$1,107,397
531310	REG(N S) TEMP WAGES-UNIV	\$215,604	\$0	\$215,604
531320	CONTR EMPL PER IRS-UNIV	\$12,700	\$0	\$12,700
531350	STU TEMP WAGES - UNIV	\$231,398	\$0	\$231,398
531420	HOLIDAY PAY - UNIV	\$24	\$0	\$24
531460	EPA&SPA-LONGVTY PAY-UNIV	\$6,211	\$0	\$6,211
531510	SOCIAL SEC CONTRIB-UNIV	\$212,860	\$0	\$212,860
531520	REG RETIRE CONTRIB-UNIV	\$352,869	\$0	\$352,869
531540	OPT RETIRE CONTRIB-UNIV	\$139,111	\$0	\$139,111
531560	MED INS CONTRIB-UNIV	\$290,088	\$0	\$290,088
531576	FLEXIBLE SPENDNG SVG ACCT	\$1,735	\$0	\$1,735
531631	WRKER COMP-MED PAYMENTS	\$3,697	\$0	\$3,697
531639	OTHER WORKERS COMP COSTS	\$179	\$0	\$179
531660	TAX EMP REIMB/ALLOW-UNIV	\$2,000	\$0	\$2,000
TOTAL PERSONAL SERVICES		\$4,087,532	\$0	\$4,087,532
532000	PURCHASED SERVICES	\$1,616,237	\$0	\$1,616,237
532100	PURCHASED CONTRACT SERVIC	\$7,600	\$0	\$7,600
532941	EMP EDUCATION ASSIST PROG	\$3,600	\$0	\$3,600
TOTAL PURCHASED SERVICES		\$1,627,437	\$0	\$1,627,437
533000	SUPPLIES	\$13,339	\$0	\$13,339
TOTAL SUPPLIES		\$13,339	\$0	\$13,339
534000	PROPERTY,PLANT,EQUIPMENT	\$526,366	\$0	\$526,366
TOTAL PROPERTY,PLANT,EQUIPMENT		\$526,366	\$0	\$526,366
535000	OTHER EXPENSES	\$698,750	\$0	\$698,750
TOTAL OTHER EXPENSES		\$698,750	\$0	\$698,750
536890	OTHER EDUCATIONAL AWARDS	\$1,400	\$0	\$1,400
TOTAL AID AND PUBLIC ASSISTANCE		\$1,400	\$0	\$1,400
538600	NONMAND INTRA-INST TFR	\$200	\$0	\$200
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$200	\$0	\$200
REQUIREMENTS		\$6,955,024	\$0	\$6,955,024
RECEIPTS				

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1160-Student Services

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
4327AA	FEDERAL RESEARCH GRANTS	\$10,400	\$0	\$10,400
TOTAL GRANTS		\$10,400	\$0	\$10,400
438700	INTER-INST TFR	\$15,790	\$0	\$15,790
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$15,790	\$0	\$15,790
RECEIPTS		\$26,190	\$0	\$26,190
NET APPROPRIATION		\$6,928,834	\$0	\$6,928,834

Position Counts

REQUIREMENTS

531110	EPA REG SALARIES-UNIV	21.330	0.000	21.330
531210	SPA-REG SALARIES-UNIV	28.000	0.000	28.000
TOTAL PERSONAL SERVICES		49.330	0.000	49.330
TOTAL POSITIONS		49.330	0.000	49.330

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16055-University of North Carolina at Asheville - General Fund

1170-Institutional Support

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$3,363,853	\$0	\$3,363,853
531150	EPA-TEACH SALARIES-UNIV	\$42,312	\$0	\$42,312
531210	SPA-REG SALARIES-UNIV	\$4,236,884	\$0	\$4,236,884
531310	REG(N S) TEMP WAGES-UNIV	\$59,720	\$0	\$59,720
531350	STU TEMP WAGES - UNIV	\$87,439	\$0	\$87,439
531450	DUAL EMPL WAGES - UNIV	\$500	\$0	\$500
531460	EPA&SPA-LONGVTY PAY-UNIV	\$40,077	\$0	\$40,077
531510	SOCIAL SEC CONTRIB-UNIV	\$560,879	\$0	\$560,879
531520	REG RETIRE CONTRIB-UNIV	\$1,173,391	\$0	\$1,173,391
531540	OPT RETIRE CONTRIB-UNIV	\$310,922	\$0	\$310,922
531560	MED INS CONTRIB-UNIV	\$703,667	\$0	\$703,667
531572	UNEMP COMP PAYMNTS TO DES	\$98,651	\$0	\$98,651
531575	EMPLOYEE ASSISTANCE PROGR	\$8,828	\$0	\$8,828
531576	FLEXIBLE SPENDNG SVG ACCT	\$5,669	\$0	\$5,669
531631	WRKER COMP-MED PAYMENTS	\$1,467	\$0	\$1,467
531632	WRKER COMP-TEMP DIS PAYMN	\$19,509	\$0	\$19,509
531660	TAX EMP REIMB/ALLOW-UNIV	\$18,719	\$0	\$18,719
TOTAL PERSONAL SERVICES		\$10,732,487	\$0	\$10,732,487
532000	PURCHASED SERVICES	\$811,040	\$0	\$811,040
532100	PURCHASED CONTRACT SERVIC	\$345,431	\$0	\$345,431
532941	EMP EDUCATION ASSIST PROG	\$29,484	\$0	\$29,484
TOTAL PURCHASED SERVICES		\$1,185,955	\$0	\$1,185,955
533000	SUPPLIES	\$199,673	\$0	\$199,673
533110	GENERAL OFFICE SUPPLIES	\$8,000	\$0	\$8,000
TOTAL SUPPLIES		\$207,673	\$0	\$207,673
534000	PROPERTY,PLANT,EQUIPMENT	\$130,125	\$0	\$130,125
TOTAL PROPERTY,PLANT,EQUIPMENT		\$130,125	\$0	\$130,125
535000	OTHER EXPENSES	\$129,121	\$0	\$129,121
TOTAL OTHER EXPENSES		\$129,121	\$0	\$129,121
536890	OTHER EDUCATIONAL AWARDS	\$4,258	\$0	\$4,258
TOTAL AID AND PUBLIC ASSISTANCE		\$4,258	\$0	\$4,258
538500	MANDATORY INTRA-INST TFR	\$377,886	\$0	\$377,886

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1170-Institutional Support

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
	TOTAL INTRA-GOVERNMENTAL TRANSFERS	\$377,886	\$0	\$377,886
REQUIREMENTS		\$12,767,505	\$0	\$12,767,505
RECEIPTS				
434190	OTHER SALES & SERVICES	\$20,865	\$0	\$20,865
	TOTAL SALES,SERVICE & RENTALS	\$20,865	\$0	\$20,865
RECEIPTS		\$20,865	\$0	\$20,865
NET APPROPRIATION		\$12,746,640	\$0	\$12,746,640

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	34.750	0.000	34.750
531210	SPA-REG SALARIES-UNIV	71.900	0.000	71.900
	TOTAL PERSONAL SERVICES	106.650	0.000	106.650
TOTAL POSITIONS		106.650	0.000	106.650

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16055-University of North Carolina at Asheville - General Fund

1180-Physical Plant Operation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$174,402	\$0	\$174,402
531210	SPA-REG SALARIES-UNIV	\$3,062,698	\$0	\$3,062,698
531230	LEO SALARIES-UNIV	\$800,039	\$0	\$800,039
531310	REG(N S) TEMP WAGES-UNIV	\$51,394	\$0	\$51,394
531350	STU TEMP WAGES - UNIV	\$3,350	\$0	\$3,350
531410	OT PAY - UNIV	\$42,889	\$0	\$42,889
531420	HOLIDAY PAY - UNIV	\$2,182	\$0	\$2,182
531430	SHIFT PREM PAY - UNIV	\$14,306	\$0	\$14,306
531440	CALLBK/STBY PREM PAY-UNIV	\$7,167	\$0	\$7,167
531460	EPA&SPA-LONGVTY PAY-UNIV	\$24,838	\$0	\$24,838
531510	SOCIAL SEC CONTRIB-UNIV	\$330,645	\$0	\$330,645
531520	REG RETIRE CONTRIB-UNIV	\$680,103	\$0	\$680,103
531530	LEO RETIRE CONTRIB-UNIV	\$177,049	\$0	\$177,049
531540	OPT RETIRE CONTRIB-UNIV	\$61,109	\$0	\$61,109
531560	MED INS CONTRIB-UNIV	\$713,515	\$0	\$713,515
531576	FLEXIBLE SPENDNG SVG ACCT	\$6,175	\$0	\$6,175
531631	WRKER COMP-MED PAYMENTS	\$76,108	\$0	\$76,108
531660	TAX EMP REIMB/ALLOW-UNIV	\$7,560	\$0	\$7,560
TOTAL PERSONAL SERVICES		\$6,235,529	\$0	\$6,235,529
532000	PURCHASED SERVICES	\$298,542	\$0	\$298,542
532100	PURCHASED CONTRACT SERVIC	\$249,220	\$0	\$249,220
532200	UTILITIES	\$1,760,710	\$0	\$1,760,710
TOTAL PURCHASED SERVICES		\$2,308,472	\$0	\$2,308,472
533000	SUPPLIES	\$356,881	\$0	\$356,881
TOTAL SUPPLIES		\$356,881	\$0	\$356,881
534000	PROPERTY,PLANT,EQUIPMENT	\$69,948	\$0	\$69,948
TOTAL PROPERTY,PLANT,EQUIPMENT		\$69,948	\$0	\$69,948
535000	OTHER EXPENSES	\$86,800	\$0	\$86,800
535232	LEO SEPARATION ALLOWANCE	\$24,715	\$0	\$24,715
TOTAL OTHER EXPENSES		\$111,515	\$0	\$111,515
536890	OTHER EDUCATIONAL AWARDS	\$439	\$0	\$439
TOTAL AID AND PUBLIC ASSISTANCE		\$439	\$0	\$439

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1180-Physical Plant Operation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
REQUIREMENTS		\$9,082,784	\$0	\$9,082,784
RECEIPTS				
434170	UTILITY SALES & SERVICES	\$237,707	\$0	\$237,707
434195	UNIV/CC AUXILIARY SALES	\$46,677	\$0	\$46,677
434410	RENTAL OF REAL PROPERTY	\$43,401	\$0	\$43,401
TOTAL SALES,SERVICE & RENTALS		\$327,785	\$0	\$327,785
438700	INTER-INST TFR	\$40,327	\$0	\$40,327
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$40,327	\$0	\$40,327
RECEIPTS		\$368,112	\$0	\$368,112
NET APPROPRIATION		\$8,714,672	\$0	\$8,714,672

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	3.000	0.000	3.000
531210	SPA-REG SALARIES-UNIV	98.020	0.000	98.020
531230	LEO SALARIES-UNIV	15.000	0.000	15.000
TOTAL PERSONAL SERVICES		116.020	0.000	116.020
TOTAL POSITIONS		116.020	0.000	116.020

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16055-University of North Carolina at Asheville - General Fund

1230-Student Financial Aid

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536810	EDUC AWAR-APPROP GRANTS	\$223,566	\$0	\$223,566
536880	INCENTIVE SCHOLARSHIPS	\$2,686,073	\$0	\$2,686,073
536881	UNC CAMPUS SCHOLARSHIPS	\$341,801	\$0	\$341,801
536890	OTHER EDUCATIONAL AWARDS	\$2,236,489	\$0	\$2,236,489
TOTAL AID AND PUBLIC ASSISTANCE		\$5,487,929	\$0	\$5,487,929
REQUIREMENTS		\$5,487,929	\$0	\$5,487,929
NET APPROPRIATION		\$5,487,929	\$0	\$5,487,929

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16055-University of North Carolina at Asheville - General Fund

1990-Multi-Activity

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
435810	TUITION/FEES,RESIDENT	\$11,999,783	\$0	\$11,999,783
435812	RES TUITION SURCHARGE	\$25,264	\$0	\$25,264
435820	TUITION/FEES,NON-RESIDENT	\$8,077,145	\$0	\$8,077,145
435823	NON-RES TUITION SURCHARGE	\$8,989	\$0	\$8,989
TOTAL FEES,LICENSES & FINES		\$20,111,181	\$0	\$20,111,181
RECEIPTS		\$20,111,181	\$0	\$20,111,181
NET APPROPRIATION		(\$20,111,181)	\$0	(\$20,111,181)