

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 16040

CAMPUS/AGENCY NAME: University of North Carolina at Greensboro - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$289,992,935
LESS ESTIMATED RECEIPTS	\$108,204,808
NET APPROPRIATION	\$181,788,127

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

16040-University of North Carolina at Greensboro - General Fund

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1101	Instruction	\$158,528,901	\$0	\$158,528,901
1102	Summer Term Instruction	\$2,208,712	\$0	\$2,208,712
1103	Non-Credit and Receipts Supported Instruction	\$1,391,165	\$0	\$1,391,165
1112	University of North Carolina System Laboratory School Operations	\$4,150,641	\$0	\$4,150,641
1151	Libraries	\$13,603,515	\$0	\$13,603,515
1152	General Academic Support	\$14,707,654	\$0	\$14,707,654
1160	Student Services	\$17,143,585	\$0	\$17,143,585
1170	Institutional Support	\$31,859,828	\$0	\$31,859,828
1180	Physical Plant Operation	\$32,472,898	\$0	\$32,472,898
1230	Student Financial Aid	\$13,926,036	\$0	\$13,926,036
Total REQUIREMENTS		\$289,992,935	\$0	\$289,992,935
RECEIPTS				
1102	Summer Term Instruction	\$2,208,712	\$0	\$2,208,712
1103	Non-Credit and Receipts Supported Instruction	\$1,391,165	\$0	\$1,391,165
1112	University of North Carolina System Laboratory School Operations	\$3,645,604	\$0	\$3,645,604
1151	Libraries	\$25,000	\$0	\$25,000
1152	General Academic Support	\$17,000	\$0	\$17,000
1160	Student Services	\$136,798	\$0	\$136,798
1170	Institutional Support	\$99,569	\$0	\$99,569
1180	Physical Plant Operation	\$3,725,507	\$0	\$3,725,507
1990	Multi-Activity	\$96,955,453	\$0	\$96,955,453
Total RECEIPTS		\$108,204,808	\$0	\$108,204,808
NET APPROPRIATION		\$181,788,127	\$0	\$181,788,127

Position Counts

REQUIREMENTS				
1101	Instruction	1,359.342	0.000	1,359.342
1102	Summer Term Instruction	15.920	0.000	15.920
1103	Non-Credit and Receipts Supported Instruction	7.110	0.000	7.110
1112	University of North Carolina System Laboratory School Operations	44.000	0.000	44.000
1151	Libraries	95.270	0.000	95.270
1152	General Academic Support	132.540	0.000	132.540

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

Position Counts

REQUIREMENTS

1160	Student Services	185.400	0.000	185.400
1170	Institutional Support	254.740	0.000	254.740
1180	Physical Plant Operation	287.570	0.000	287.570
TOTAL POSITIONS		2,381.892	0.000	2,381.892

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

16040-University of North Carolina at Greensboro - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$32,232,182	\$0	\$32,232,182
531150	EPA-TEACH SALARIES-UNIV	\$103,519,139	\$0	\$103,519,139
531210	SPA-REG SALARIES-UNIV	\$38,493,247	\$0	\$38,493,247
531230	LEO SALARIES-UNIV	\$1,791,114	\$0	\$1,791,114
531310	REG(N S) TEMP WAGES-UNIV	\$177,812	\$0	\$177,812
531350	STU TEMP WAGES - UNIV	\$864,103	\$0	\$864,103
531410	OT PAY - UNIV	\$383,809	\$0	\$383,809
531420	HOLIDAY PAY - UNIV	\$21,217	\$0	\$21,217
531430	SHIFT PREM PAY - UNIV	\$218,282	\$0	\$218,282
531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$0	\$42,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$354,630	\$0	\$354,630
531510	SOCIAL SEC CONTRIB-UNIV	\$13,389,631	\$0	\$13,389,631
531520	REG RETIRE CONTRIB-UNIV	\$16,327,077	\$0	\$16,327,077
531530	LEO RETIRE CONTRIB-UNIV	\$154,581	\$0	\$154,581
531540	OPT RETIRE CONTRIB-UNIV	\$11,673,703	\$0	\$11,673,703
531560	MED INS CONTRIB-UNIV	\$16,227,235	\$0	\$16,227,235
531572	UNEMP COMP PAYMNTS TO DES	\$54,847	\$0	\$54,847
531574	ADDITIONL EMPLOYEE BENFITS	\$1,688	\$0	\$1,688
531625	ST DISABIL-UNDESIG/UNIV	\$191,995	\$0	\$191,995
531630	WORKERS COMPENSATION	\$313,256	\$0	\$313,256
531660	TAX EMP REIMB/ALLOW-UNIV	\$10,104	\$0	\$10,104
531664	NONTAX EMP CELL PH REIMB	\$45,246	\$0	\$45,246
TOTAL PERSONAL SERVICES		\$236,486,898	\$0	\$236,486,898
532000	PURCHASED SERVICES	\$13,050,177	\$0	\$13,050,177
532100	PURCHASED CONTRACT SERVIC	\$2,439,165	\$0	\$2,439,165
532150	ACADEMIC SERVICES	\$135,495	\$0	\$135,495
532200	UTILITIES	\$10,093,244	\$0	\$10,093,244
TOTAL PURCHASED SERVICES		\$25,718,081	\$0	\$25,718,081
533000	SUPPLIES	\$5,479,292	\$0	\$5,479,292
TOTAL SUPPLIES		\$5,479,292	\$0	\$5,479,292
534000	PROPERTY,PLANT,EQUIPMENT	\$2,213,661	\$0	\$2,213,661
534600	ART,LIBRARY,LEARNING RESO	\$3,897,762	\$0	\$3,897,762
TOTAL PROPERTY,PLANT,EQUIPMENT		\$6,111,423	\$0	\$6,111,423

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

16040-University of North Carolina at Greensboro - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
535000	OTHER EXPENSES	\$2,271,205	\$0	\$2,271,205
TOTAL OTHER EXPENSES		\$2,271,205	\$0	\$2,271,205
536810	EDUC AWAR-APPROP GRANTS	\$483,389	\$0	\$483,389
536840	ACADEMIC ENHANCE SCHLSHIP	\$11,156,017	\$0	\$11,156,017
536875	GRAD ASST TUITION AWARDS	\$2,172,676	\$0	\$2,172,676
536890	OTHER EDUCATIONAL AWARDS	\$4,262	\$0	\$4,262
TOTAL AID AND PUBLIC ASSISTANCE		\$13,816,344	\$0	\$13,816,344
538500	MANDATORY INTRA-INST TFR	(\$594,775)	\$0	(\$594,775)
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$0	\$704,467
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$109,692	\$0	\$109,692
TOTAL REQUIREMENTS		\$289,992,935	\$0	\$289,992,935
RECEIPTS				
432143	FEDERAL GRANTS	\$136,798	\$0	\$136,798
432144	Federal Aid-COVID-19	(\$1,136)	\$0	(\$1,136)
432745	FEDERAL RESEARCH GRANTS	\$737,830	\$0	\$737,830
432825	STATE RESEARCH GRANTS	\$2,419,302	\$0	\$2,419,302
432FAA	Missing Title-Need Correction	\$489,608	\$0	\$489,608
TOTAL FEDERAL GRANTS		\$3,782,402	\$0	\$3,782,402
434170	UTILITY SALES & SERVICES	\$3,386,129	\$0	\$3,386,129
434190	OTHER SALES & SERVICES	\$381,378	\$0	\$381,378
434321	SALE OF SURP PROP-NONOPER	\$5,700	\$0	\$5,700
TOTAL SALES,SERVICE & RENTALS		\$3,773,207	\$0	\$3,773,207
435810	RESIDENT TUITION	\$81,594,972	\$0	\$81,594,972
435812	RES TUITION SURCHARGE	\$199,000	\$0	\$199,000
435820	NON-RESIDENT TUITION	\$22,244,901	\$0	\$22,244,901
435822	NON-RES GRAD ASST WAIVERS	(\$4,883,608)	\$0	(\$4,883,608)
435823	NON-RES TUITION SURCHARGE	\$8,900	\$0	\$8,900
435831	EXTENSION INSTRUCTION FEE	\$1,391,165	\$0	\$1,391,165
TOTAL FEES,LICENSES & FINES		\$100,555,330	\$0	\$100,555,330
437127	PROCUREMENT CARD REBATES	\$93,869	\$0	\$93,869
TOTAL MISCELLANEOUS		\$93,869	\$0	\$93,869
TOTAL RECEIPTS		\$108,204,808	\$0	\$108,204,808
NET APPROPRIATION		\$181,788,127	\$0	\$181,788,127

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

POSITION COUNTS

REQUIREMENTS

531XXX				
531110	EPA REG SALARIES-UNIV	419.66	0	419.66
531150	EPA-TEACH SALARIES-UNIV	1,119.192	0	1,119.192
531210	SPA-REG SALARIES-UNIV	809.04	0	809.04
531230	LEO SALARIES-UNIV	34	0	34
TOTAL 531XXX		2,381.892	0	2,381.892
TOTAL POSITIONS		2,381.892	0	2,381.892

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16040-University of North Carolina at Greensboro - General Fund

1101-Instruction

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$5,063,578	\$0	\$5,063,578
531150	EPA-TEACH SALARIES-UNIV	\$102,457,884	\$0	\$102,457,884
531210	SPA-REG SALARIES-UNIV	\$7,754,044	\$0	\$7,754,044
531310	REG(N S) TEMP WAGES-UNIV	\$21,129	\$0	\$21,129
531350	STU TEMP WAGES - UNIV	\$108,507	\$0	\$108,507
531410	OT PAY - UNIV	\$15,000	\$0	\$15,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$61,828	\$0	\$61,828
531510	SOCIAL SEC CONTRIB-UNIV	\$8,621,860	\$0	\$8,621,860
531520	REG RETIRE CONTRIB-UNIV	\$6,707,225	\$0	\$6,707,225
531540	OPT RETIRE CONTRIB-UNIV	\$10,296,574	\$0	\$10,296,574
531560	MED INS CONTRIB-UNIV	\$9,194,626	\$0	\$9,194,626
531572	UNEMP COMP PAYMNTS TO DES	\$32,500	\$0	\$32,500
531574	ADDITIONL EMPLOYEE BENFITS	\$1,688	\$0	\$1,688
531625	ST DISABIL-UNDESIG/UNIV	\$60,000	\$0	\$60,000
531630	WORKERS COMPENSATION	\$15,759	\$0	\$15,759
531664	NONTAX EMP CELL PH REIMB	\$3,310	\$0	\$3,310
TOTAL PERSONAL SERVICES		\$150,415,512	\$0	\$150,415,512
532000	PURCHASED SERVICES	\$4,820,904	\$0	\$4,820,904
532100	PURCHASED CONTRACT SERVIC	\$816,020	\$0	\$816,020
532150	ACADEMIC SERVICES	\$70,495	\$0	\$70,495
TOTAL PURCHASED SERVICES		\$5,707,419	\$0	\$5,707,419
533000	SUPPLIES	\$2,214,084	\$0	\$2,214,084
TOTAL SUPPLIES		\$2,214,084	\$0	\$2,214,084
534000	PROPERTY,PLANT,EQUIPMENT	\$73,254	\$0	\$73,254
TOTAL PROPERTY,PLANT,EQUIPMENT		\$73,254	\$0	\$73,254
535000	OTHER EXPENSES	\$118,632	\$0	\$118,632
TOTAL OTHER EXPENSES		\$118,632	\$0	\$118,632
REQUIREMENTS		\$158,528,901	\$0	\$158,528,901
NET APPROPRIATION		\$158,528,901	\$0	\$158,528,901

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

		Position Counts		
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	79.690	0.000	79.690
531150	EPA-TEACH SALARIES-UNIV	1,105.712	0.000	1,105.712
531210	SPA-REG SALARIES-UNIV	173.940	0.000	173.940
TOTAL PERSONAL SERVICES		1,359.342	0.000	1,359.342
TOTAL POSITIONS		1,359.342	0.000	1,359.342

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16040-University of North Carolina at Greensboro - General Fund

1102-Summer Term Instruction

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$359	\$0	\$359
531150	EPA-TEACH SALARIES-UNIV	\$969,359	\$0	\$969,359
531210	SPA-REG SALARIES-UNIV	\$310,183	\$0	\$310,183
531350	STU TEMP WAGES - UNIV	\$20,000	\$0	\$20,000
531410	OT PAY - UNIV	\$3,134	\$0	\$3,134
531460	EPA&SPA-LONGVTY PAY-UNIV	\$3,475	\$0	\$3,475
531510	SOCIAL SEC CONTRIB-UNIV	\$73,478	\$0	\$73,478
531520	REG RETIRE CONTRIB-UNIV	\$30,331	\$0	\$30,331
531540	OPT RETIRE CONTRIB-UNIV	\$17,907	\$0	\$17,907
531560	MED INS CONTRIB-UNIV	\$18,458	\$0	\$18,458
TOTAL PERSONAL SERVICES		\$1,446,684	\$0	\$1,446,684
532000	PURCHASED SERVICES	\$32,000	\$0	\$32,000
532100	PURCHASED CONTRACT SERVIC	\$5,000	\$0	\$5,000
TOTAL PURCHASED SERVICES		\$37,000	\$0	\$37,000
533000	SUPPLIES	\$718,028	\$0	\$718,028
TOTAL SUPPLIES		\$718,028	\$0	\$718,028
534000	PROPERTY,PLANT,EQUIPMENT	\$5,000	\$0	\$5,000
TOTAL PROPERTY,PLANT,EQUIPMENT		\$5,000	\$0	\$5,000
535000	OTHER EXPENSES	\$2,000	\$0	\$2,000
TOTAL OTHER EXPENSES		\$2,000	\$0	\$2,000
REQUIREMENTS		\$2,208,712	\$0	\$2,208,712
RECEIPTS				
435810	RESIDENT TUITION	\$1,544,785	\$0	\$1,544,785
435820	NON-RESIDENT TUITION	\$663,927	\$0	\$663,927
TOTAL FEES,LICENSES & FINES		\$2,208,712	\$0	\$2,208,712
RECEIPTS		\$2,208,712	\$0	\$2,208,712
NET APPROPRIATION		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	0.450	0.000	0.450
531150	EPA-TEACH SALARIES-UNIV	12.230	0.000	12.230

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

Position Counts			
REQUIREMENTS			
531210	SPA-REG SALARIES-UNIV	3.240	0.000
TOTAL PERSONAL SERVICES		15.920	0.000
TOTAL POSITIONS		15.920	15.920

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16040-University of North Carolina at Greensboro - General Fund

1103-Non-Credit and Receipts Supported Instruction

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$146,000	\$0	\$146,000
531150	EPA-TEACH SALARIES-UNIV	\$91,896	\$0	\$91,896
531210	SPA-REG SALARIES-UNIV	\$166,853	\$0	\$166,853
531350	STU TEMP WAGES - UNIV	\$10,000	\$0	\$10,000
531410	OT PAY - UNIV	\$3,700	\$0	\$3,700
531460	EPA&SPA-LONGVTY PAY-UNIV	\$1,502	\$0	\$1,502
531510	SOCIAL SEC CONTRIB-UNIV	\$31,047	\$0	\$31,047
531520	REG RETIRE CONTRIB-UNIV	\$40,513	\$0	\$40,513
531540	OPT RETIRE CONTRIB-UNIV	\$13,304	\$0	\$13,304
531560	MED INS CONTRIB-UNIV	\$43,793	\$0	\$43,793
TOTAL PERSONAL SERVICES		\$548,608	\$0	\$548,608
532000	PURCHASED SERVICES	\$506,229	\$0	\$506,229
532100	PURCHASED CONTRACT SERVIC	\$37,141	\$0	\$37,141
532150	ACADEMIC SERVICES	\$65,000	\$0	\$65,000
TOTAL PURCHASED SERVICES		\$608,370	\$0	\$608,370
533000	SUPPLIES	\$113,379	\$0	\$113,379
TOTAL SUPPLIES		\$113,379	\$0	\$113,379
534000	PROPERTY,PLANT,EQUIPMENT	\$63,286	\$0	\$63,286
TOTAL PROPERTY,PLANT,EQUIPMENT		\$63,286	\$0	\$63,286
535000	OTHER EXPENSES	\$57,522	\$0	\$57,522
TOTAL OTHER EXPENSES		\$57,522	\$0	\$57,522
REQUIREMENTS		\$1,391,165	\$0	\$1,391,165
RECEIPTS				
435831	EXTENSION INSTRUCTION FEE	\$1,391,165	\$0	\$1,391,165
TOTAL FEES,LICENSES & FINES		\$1,391,165	\$0	\$1,391,165
RECEIPTS		\$1,391,165	\$0	\$1,391,165
NET APPROPRIATION		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	2.000	0.000	2.000
531150	EPA-TEACH SALARIES-UNIV	1.250	0.000	1.250

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

		Position Counts		
REQUIREMENTS				
531210	SPA-REG SALARIES-UNIV	3.860	0.000	3.860
TOTAL PERSONAL SERVICES		7.110	0.000	7.110
TOTAL POSITIONS		7.110	0.000	7.110

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16040-University of North Carolina at Greensboro - General Fund

1112-University of North Carolina System Laboratory School Operations

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$2,632,110	\$0	\$2,632,110
531510	SOCIAL SEC CONTRIB-UNIV	\$184,126	\$0	\$184,126
531520	REG RETIRE CONTRIB-UNIV	\$415,052	\$0	\$415,052
531540	OPT RETIRE CONTRIB-UNIV	\$2,155	\$0	\$2,155
531560	MED INS CONTRIB-UNIV	\$291,602	\$0	\$291,602
TOTAL PERSONAL SERVICES		\$3,525,045	\$0	\$3,525,045
532000	PURCHASED SERVICES	\$414,991	\$0	\$414,991
532100	PURCHASED CONTRACT SERVIC	\$143,741	\$0	\$143,741
TOTAL PURCHASED SERVICES		\$558,732	\$0	\$558,732
533000	SUPPLIES	\$35,464	\$0	\$35,464
TOTAL SUPPLIES		\$35,464	\$0	\$35,464
534000	PROPERTY,PLANT,EQUIPMENT	\$21,400	\$0	\$21,400
534600	ART,LIBRARY,LEARNING RESO	\$10,000	\$0	\$10,000
TOTAL PROPERTY,PLANT,EQUIPMENT		\$31,400	\$0	\$31,400
REQUIREMENTS		\$4,150,641	\$0	\$4,150,641
RECEIPTS				
432144	Federal Aid-COVID-19	(\$1,136)	\$0	(\$1,136)
432745	FEDERAL RESEARCH GRANTS	\$737,830	\$0	\$737,830
432825	STATE RESEARCH GRANTS	\$2,419,302	\$0	\$2,419,302
432FAA	Missing Title-Need Correction	\$489,608	\$0	\$489,608
TOTAL FEDERAL GRANTS		\$3,645,604	\$0	\$3,645,604
RECEIPTS		\$3,645,604	\$0	\$3,645,604
NET APPROPRIATION		\$505,037	\$0	\$505,037

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	44.000	0.000	44.000
TOTAL PERSONAL SERVICES		44.000	0.000	44.000
TOTAL POSITIONS		44.000	0.000	44.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16040-University of North Carolina at Greensboro - General Fund

1151-Libraries

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$2,703,695	\$0	\$2,703,695
531210	SPA-REG SALARIES-UNIV	\$2,539,759	\$0	\$2,539,759
531310	REG(N S) TEMP WAGES-UNIV	\$35,000	\$0	\$35,000
531350	STU TEMP WAGES - UNIV	\$340,000	\$0	\$340,000
531430	SHIFT PREM PAY - UNIV	\$18,751	\$0	\$18,751
531460	EPA&SPA-LONGVTY PAY-UNIV	\$32,693	\$0	\$32,693
531510	SOCIAL SEC CONTRIB-UNIV	\$411,333	\$0	\$411,333
531520	REG RETIRE CONTRIB-UNIV	\$719,775	\$0	\$719,775
531540	OPT RETIRE CONTRIB-UNIV	\$235,651	\$0	\$235,651
531560	MED INS CONTRIB-UNIV	\$666,396	\$0	\$666,396
531625	ST DISABIL-UNDESIG/UNIV	\$6,000	\$0	\$6,000
531630	WORKERS COMPENSATION	\$800	\$0	\$800
TOTAL PERSONAL SERVICES		\$7,709,853	\$0	\$7,709,853
532000	PURCHASED SERVICES	\$260,760	\$0	\$260,760
532100	PURCHASED CONTRACT SERVIC	\$29,707	\$0	\$29,707
TOTAL PURCHASED SERVICES		\$290,467	\$0	\$290,467
533000	SUPPLIES	\$103,335	\$0	\$103,335
TOTAL SUPPLIES		\$103,335	\$0	\$103,335
534000	PROPERTY,PLANT,EQUIPMENT	(\$13,607)	\$0	(\$13,607)
534600	ART,LIBRARY,LEARNING RESO	\$3,887,762	\$0	\$3,887,762
TOTAL PROPERTY,PLANT,EQUIPMENT		\$3,874,155	\$0	\$3,874,155
535000	OTHER EXPENSES	\$1,625,705	\$0	\$1,625,705
TOTAL OTHER EXPENSES		\$1,625,705	\$0	\$1,625,705
REQUIREMENTS		\$13,603,515	\$0	\$13,603,515
RECEIPTS				
434190	OTHER SALES & SERVICES	\$25,000	\$0	\$25,000
TOTAL SALES,SERVICE & RENTALS		\$25,000	\$0	\$25,000
RECEIPTS		\$25,000	\$0	\$25,000
NET APPROPRIATION		\$13,578,515	\$0	\$13,578,515

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

		Position Counts		
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	39.270	0.000	39.270
531210	SPA-REG SALARIES-UNIV	56.000	0.000	56.000
TOTAL PERSONAL SERVICES		95.270	0.000	95.270
TOTAL POSITIONS		95.270	0.000	95.270

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16040-University of North Carolina at Greensboro - General Fund

1152-General Academic Support

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$4,081,047	\$0	\$4,081,047
531210	SPA-REG SALARIES-UNIV	\$4,548,516	\$0	\$4,548,516
531310	REG(N S) TEMP WAGES-UNIV	\$31,116	\$0	\$31,116
531350	STU TEMP WAGES - UNIV	\$160,984	\$0	\$160,984
531410	OT PAY - UNIV	\$21,000	\$0	\$21,000
531420	HOLIDAY PAY - UNIV	\$2,000	\$0	\$2,000
531430	SHIFT PREM PAY - UNIV	\$22,962	\$0	\$22,962
531460	EPA&SPA-LONGVTY PAY-UNIV	\$43,166	\$0	\$43,166
531510	SOCIAL SEC CONTRIB-UNIV	\$630,041	\$0	\$630,041
531520	REG RETIRE CONTRIB-UNIV	\$1,367,362	\$0	\$1,367,362
531540	OPT RETIRE CONTRIB-UNIV	\$222,663	\$0	\$222,663
531560	MED INS CONTRIB-UNIV	\$1,125,405	\$0	\$1,125,405
531572	UNEMP COMP PAYMNTS TO DES	\$2,000	\$0	\$2,000
531630	WORKERS COMPENSATION	\$1,500	\$0	\$1,500
531660	TAX EMP REIMB/ALLOW-UNIV	\$552	\$0	\$552
531664	NONTAX EMP CELL PH REIMB	\$11,024	\$0	\$11,024
TOTAL PERSONAL SERVICES		\$12,271,338	\$0	\$12,271,338
532000	PURCHASED SERVICES	\$1,184,611	\$0	\$1,184,611
532100	PURCHASED CONTRACT SERVIC	\$23,614	\$0	\$23,614
TOTAL PURCHASED SERVICES		\$1,208,225	\$0	\$1,208,225
533000	SUPPLIES	\$307,965	\$0	\$307,965
TOTAL SUPPLIES		\$307,965	\$0	\$307,965
534000	PROPERTY,PLANT,EQUIPMENT	\$859,651	\$0	\$859,651
TOTAL PROPERTY,PLANT,EQUIPMENT		\$859,651	\$0	\$859,651
535000	OTHER EXPENSES	\$60,475	\$0	\$60,475
TOTAL OTHER EXPENSES		\$60,475	\$0	\$60,475
REQUIREMENTS		\$14,707,654	\$0	\$14,707,654
RECEIPTS				
434190	OTHER SALES & SERVICES	\$17,000	\$0	\$17,000
TOTAL SALES,SERVICE & RENTALS		\$17,000	\$0	\$17,000
RECEIPTS		\$17,000	\$0	\$17,000
NET APPROPRIATION		\$14,690,654	\$0	\$14,690,654

Office of State Budget And Management
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Detail by Fund
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Position Counts			
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	51.490	0.000
531210	SPA-REG SALARIES-UNIV	81.050	0.000
TOTAL PERSONAL SERVICES		132.540	0.000
TOTAL POSITIONS		132.540	0.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16040-University of North Carolina at Greensboro - General Fund

1160-Student Services

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$7,144,977	\$0	\$7,144,977
531210	SPA-REG SALARIES-UNIV	\$3,135,997	\$0	\$3,135,997
531310	REG(N S) TEMP WAGES-UNIV	\$40,042	\$0	\$40,042
531350	STU TEMP WAGES - UNIV	\$171,612	\$0	\$171,612
531410	OT PAY - UNIV	\$5,800	\$0	\$5,800
531460	EPA&SPA-LONGVTY PAY-UNIV	\$31,661	\$0	\$31,661
531510	SOCIAL SEC CONTRIB-UNIV	\$783,219	\$0	\$783,219
531520	REG RETIRE CONTRIB-UNIV	\$1,452,407	\$0	\$1,452,407
531540	OPT RETIRE CONTRIB-UNIV	\$344,735	\$0	\$344,735
531560	MED INS CONTRIB-UNIV	\$1,048,232	\$0	\$1,048,232
531572	UNEMP COMP PAYMNTS TO DES	\$4,000	\$0	\$4,000
531625	ST DISABIL-UNDESIG/UNIV	\$4,000	\$0	\$4,000
531630	WORKERS COMPENSATION	\$4,300	\$0	\$4,300
531664	NONTAX EMP CELL PH REIMB	\$2,880	\$0	\$2,880
TOTAL PERSONAL SERVICES		\$14,173,862	\$0	\$14,173,862
532000	PURCHASED SERVICES	\$1,883,222	\$0	\$1,883,222
532100	PURCHASED CONTRACT SERVIC	\$112,782	\$0	\$112,782
TOTAL PURCHASED SERVICES		\$1,996,004	\$0	\$1,996,004
533000	SUPPLIES	\$586,251	\$0	\$586,251
TOTAL SUPPLIES		\$586,251	\$0	\$586,251
534000	PROPERTY,PLANT,EQUIPMENT	\$304,571	\$0	\$304,571
TOTAL PROPERTY,PLANT,EQUIPMENT		\$304,571	\$0	\$304,571
535000	OTHER EXPENSES	\$82,897	\$0	\$82,897
TOTAL OTHER EXPENSES		\$82,897	\$0	\$82,897
REQUIREMENTS		\$17,143,585	\$0	\$17,143,585
RECEIPTS				
432143	FEDERAL GRANTS	\$136,798	\$0	\$136,798
TOTAL GRANTS		\$136,798	\$0	\$136,798
RECEIPTS		\$136,798	\$0	\$136,798
NET APPROPRIATION		\$17,006,787	\$0	\$17,006,787

Position Counts

Office of State Budget And Management
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Position Counts			
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	118.400	0.000
531210	SPA-REG SALARIES-UNIV	67.000	0.000
TOTAL PERSONAL SERVICES		185.400	0.000
TOTAL POSITIONS		185.400	0.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16040-University of North Carolina at Greensboro - General Fund

1170-Institutional Support

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$9,501,591	\$0	\$9,501,591
531210	SPA-REG SALARIES-UNIV	\$10,120,463	\$0	\$10,120,463
531310	REG(N S) TEMP WAGES-UNIV	\$51,728	\$0	\$51,728
531350	STU TEMP WAGES - UNIV	\$53,000	\$0	\$53,000
531410	OT PAY - UNIV	\$41,409	\$0	\$41,409
531420	HOLIDAY PAY - UNIV	\$2,000	\$0	\$2,000
531430	SHIFT PREM PAY - UNIV	\$10,000	\$0	\$10,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$101,472	\$0	\$101,472
531510	SOCIAL SEC CONTRIB-UNIV	\$1,608,694	\$0	\$1,608,694
531520	REG RETIRE CONTRIB-UNIV	\$3,165,950	\$0	\$3,165,950
531540	OPT RETIRE CONTRIB-UNIV	\$513,455	\$0	\$513,455
531560	MED INS CONTRIB-UNIV	\$1,626,339	\$0	\$1,626,339
531572	UNEMP COMP PAYMNTS TO DES	\$9,300	\$0	\$9,300
531630	WORKERS COMPENSATION	\$16,600	\$0	\$16,600
531660	TAX EMP REIMB/ALLOW-UNIV	\$9,552	\$0	\$9,552
531664	NONTAX EMP CELL PH REIMB	\$25,732	\$0	\$25,732
TOTAL PERSONAL SERVICES		\$26,857,285	\$0	\$26,857,285
532000	PURCHASED SERVICES	\$3,250,488	\$0	\$3,250,488
532100	PURCHASED CONTRACT SERVIC	\$547,610	\$0	\$547,610
TOTAL PURCHASED SERVICES		\$3,798,098	\$0	\$3,798,098
533000	SUPPLIES	\$358,672	\$0	\$358,672
TOTAL SUPPLIES		\$358,672	\$0	\$358,672
534000	PROPERTY,PLANT,EQUIPMENT	\$618,576	\$0	\$618,576
TOTAL PROPERTY,PLANT,EQUIPMENT		\$618,576	\$0	\$618,576
535000	OTHER EXPENSES	\$227,197	\$0	\$227,197
TOTAL OTHER EXPENSES		\$227,197	\$0	\$227,197
REQUIREMENTS		\$31,859,828	\$0	\$31,859,828
RECEIPTS				
434321	SALE OF SURP PROP-NONOPER	\$5,700	\$0	\$5,700
TOTAL SALES,SERVICE & RENTALS		\$5,700	\$0	\$5,700
437127	PROCUREMENT CARD REBATES	\$93,869	\$0	\$93,869
TOTAL MISCELLANEOUS		\$93,869	\$0	\$93,869

Office of State Budget And Management
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1170-Institutional Support

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
RECEIPTS		\$99,569	\$0	\$99,569
NET APPROPRIATION		\$31,760,259	\$0	\$31,760,259

Position Counts

REQUIREMENTS

531110	EPA REG SALARIES-UNIV	76.360	0.000	76.360
531210	SPA-REG SALARIES-UNIV	178.380	0.000	178.380
TOTAL PERSONAL SERVICES		254.740	0.000	254.740
TOTAL POSITIONS		254.740	0.000	254.740

Office of State Budget And Management
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Detail by Fund
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16040-University of North Carolina at Greensboro - General Fund

1180-Physical Plant Operation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$958,825	\$0	\$958,825
531210	SPA-REG SALARIES-UNIV	\$9,917,432	\$0	\$9,917,432
531230	LEO SALARIES-UNIV	\$1,791,114	\$0	\$1,791,114
531310	REG(N S) TEMP WAGES-UNIV	(\$1,203)	\$0	(\$1,203)
531410	OT PAY - UNIV	\$293,766	\$0	\$293,766
531420	HOLIDAY PAY - UNIV	\$17,217	\$0	\$17,217
531430	SHIFT PREM PAY - UNIV	\$166,569	\$0	\$166,569
531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$0	\$42,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$78,833	\$0	\$78,833
531510	SOCIAL SEC CONTRIB-UNIV	\$1,045,833	\$0	\$1,045,833
531520	REG RETIRE CONTRIB-UNIV	\$2,428,462	\$0	\$2,428,462
531530	LEO RETIRE CONTRIB-UNIV	\$154,581	\$0	\$154,581
531540	OPT RETIRE CONTRIB-UNIV	\$27,259	\$0	\$27,259
531560	MED INS CONTRIB-UNIV	\$2,212,384	\$0	\$2,212,384
531572	UNEMP COMP PAYMNTS TO DES	\$7,047	\$0	\$7,047
531625	ST DISABIL-UNDESIG/UNIV	\$121,995	\$0	\$121,995
531630	WORKERS COMPENSATION	\$274,297	\$0	\$274,297
531664	NONTAX EMP CELL PH REIMB	\$2,300	\$0	\$2,300
TOTAL PERSONAL SERVICES		\$19,538,711	\$0	\$19,538,711
532000	PURCHASED SERVICES	\$696,972	\$0	\$696,972
532100	PURCHASED CONTRACT SERVIC	\$723,550	\$0	\$723,550
532200	UTILITIES	\$10,093,244	\$0	\$10,093,244
TOTAL PURCHASED SERVICES		\$11,513,766	\$0	\$11,513,766
533000	SUPPLIES	\$1,042,114	\$0	\$1,042,114
TOTAL SUPPLIES		\$1,042,114	\$0	\$1,042,114
534000	PROPERTY,PLANT,EQUIPMENT	\$281,530	\$0	\$281,530
TOTAL PROPERTY,PLANT,EQUIPMENT		\$281,530	\$0	\$281,530
535000	OTHER EXPENSES	\$96,777	\$0	\$96,777
TOTAL OTHER EXPENSES		\$96,777	\$0	\$96,777
538500	MANDATORY INTRA-INST TFR	(\$704,467)	\$0	(\$704,467)
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$0	\$704,467
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$0	\$0	\$0

Office of State Budget And Management
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Detail by Fund
Biennium 2021-23

1180-Physical Plant Operation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
REQUIREMENTS		\$32,472,898	\$0	\$32,472,898
RECEIPTS				
434170	UTILITY SALES & SERVICES	\$3,386,129	\$0	\$3,386,129
434190	OTHER SALES & SERVICES	\$339,378	\$0	\$339,378
TOTAL SALES,SERVICE & RENTALS		\$3,725,507	\$0	\$3,725,507
RECEIPTS		\$3,725,507	\$0	\$3,725,507
NET APPROPRIATION		\$28,747,391	\$0	\$28,747,391

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	8.000	0.000	8.000
531210	SPA-REG SALARIES-UNIV	245.570	0.000	245.570
531230	LEO SALARIES-UNIV	34.000	0.000	34.000
TOTAL PERSONAL SERVICES		287.570	0.000	287.570
TOTAL POSITIONS		287.570	0.000	287.570

Office of State Budget And Management
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Detail by Fund
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16040-University of North Carolina at Greensboro - General Fund

1230-Student Financial Aid

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536810	EDUC AWAR-APPROP GRANTS	\$483,389	\$0	\$483,389
536840	ACADEMIC ENHANCE SCHLSHIP	\$11,156,017	\$0	\$11,156,017
536875	GRAD ASST TUITION AWARDS	\$2,172,676	\$0	\$2,172,676
536890	OTHER EDUCATIONAL AWARDS	\$4,262	\$0	\$4,262
TOTAL AID AND PUBLIC ASSISTANCE		\$13,816,344	\$0	\$13,816,344
538500	MANDATORY INTRA-INST TFR	\$109,692	\$0	\$109,692
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$109,692	\$0	\$109,692
REQUIREMENTS		\$13,926,036	\$0	\$13,926,036
NET APPROPRIATION		\$13,926,036	\$0	\$13,926,036

Office of State Budget And Management
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Detail by Fund
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16040-University of North Carolina at Greensboro - General Fund

1990-Multi-Activity

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
435810	RESIDENT TUITION	\$80,050,187	\$0	\$80,050,187
435812	RES TUITION SURCHARGE	\$199,000	\$0	\$199,000
435820	NON-RESIDENT TUITION	\$21,580,974	\$0	\$21,580,974
435822	NON-RES GRAD ASST WAIVERS	(\$4,883,608)	\$0	(\$4,883,608)
435823	NON-RES TUITION SURCHARGE	\$8,900	\$0	\$8,900
TOTAL FEES,LICENSES & FINES		\$96,955,453	\$0	\$96,955,453
RECEIPTS		\$96,955,453	\$0	\$96,955,453
NET APPROPRIATION		(\$96,955,453)	\$0	(\$96,955,453)