

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 16010

CAMPUS/AGENCY NAME: UNC System Office

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$45,192,410
LESS ESTIMATED RECEIPTS	\$259,217
NET APPROPRIATION	\$44,933,193

Charles Peruse

UNC System Office

Certification of Budget Codes- 16010, 16011, 16012, 16015

Approved - September 22, 2022

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

16010-UNC System Office

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1141	Center for Public Television	\$9,588,922	\$0	\$9,588,922
1144	MCNC Contract (NCREN)	\$4,900,000	\$0	\$4,900,000
1170	Institutional Support	\$30,703,488	\$0	\$30,703,488
Total REQUIREMENTS		\$45,192,410	\$0	\$45,192,410
RECEIPTS				
1141	Center for Public Television	\$39,049	\$0	\$39,049
1170	Institutional Support	\$220,168	\$0	\$220,168
Total RECEIPTS		\$259,217	\$0	\$259,217
NET APPROPRIATION		\$44,933,193	\$0	\$44,933,193

Position Counts

REQUIREMENTS				
1141	Center for Public Television	90.000	0.000	90.000
1170	Institutional Support	175.000	0.000	175.000
TOTAL POSITIONS		265.000	0.000	265.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

16010-UNC System Office

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$12,927,431	\$0	\$12,927,431
531210	SPA-REG SALARIES-UNIV	\$9,403,090	\$0	\$9,403,090
531310	REG(N S) TEMP WAGES-UNIV	\$221,938	\$0	\$221,938
531350	STU TEMP WAGES - UNIV	\$13,745	\$0	\$13,745
531410	OT PAY - UNIV	\$4,000	\$0	\$4,000
531430	SHIFT PREM PAY - UNIV	\$8,017	\$0	\$8,017
531460	EPA&SPA-LONGVTY PAY-UNIV	\$149,631	\$0	\$149,631
531510	SOCIAL SEC CONTRIB-UNIV	\$1,527,370	\$0	\$1,527,370
531520	REG RETIRE CONTRIB-UNIV	\$3,356,613	\$0	\$3,356,613
531540	OPT RETIRE CONTRIB-UNIV	\$1,096,378	\$0	\$1,096,378
531560	MED INS CONTRIB-UNIV	\$1,658,734	\$0	\$1,658,734
531625	ST DISABIL-UNDESIG/UNIV	\$11,071	\$0	\$11,071
531630	WORKERS COMPENSATION	\$59,931	\$0	\$59,931
531651	COMPENSATION TO BOARD MEM	\$15,580	\$0	\$15,580
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$0	\$12,000
TOTAL PERSONAL SERVICES		\$30,465,529	\$0	\$30,465,529
532000	PURCHASED SERVICES	\$8,098,809	\$0	\$8,098,809
532100	PURCHASED CONTRACT SERVIC	\$1,559,387	\$0	\$1,559,387
532150	ACADEMIC SERVICES	\$3,000	\$0	\$3,000
532200	UTILITIES	\$1,357,596	\$0	\$1,357,596
TOTAL PURCHASED SERVICES		\$11,018,792	\$0	\$11,018,792
533000	SUPPLIES	\$478,010	\$0	\$478,010
TOTAL SUPPLIES		\$478,010	\$0	\$478,010
534000	PROPERTY,PLANT,EQUIPMENT	\$419,980	\$0	\$419,980
TOTAL PROPERTY,PLANT,EQUIPMENT		\$419,980	\$0	\$419,980
535000	OTHER EXPENSES	\$793,474	\$0	\$793,474
TOTAL OTHER EXPENSES		\$793,474	\$0	\$793,474
536J99	NGO OTH GRNT & AID-NONOP	\$301,625	\$0	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE		\$301,625	\$0	\$301,625
537177	RES-CAMPUS SAFETY	\$90,000	\$0	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$0	\$125,000
TOTAL AGENCY RESERVES		\$215,000	\$0	\$215,000
538700	INTER-INST TFR	\$1,500,000	\$0	\$1,500,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

16010-UNC System Office

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,500,000	\$0	\$1,500,000
TOTAL REQUIREMENTS		\$45,192,410	\$0	\$45,192,410
RECEIPTS				
432S99	SCIF Recurring Staff	\$212,318	\$0	\$212,318
TOTAL GRANTS		\$212,318	\$0	\$212,318
434190	OTHER SALES & SERVICES	\$18,049	\$0	\$18,049
434321	SALE OF SURP PROP-NONOPER	\$21,000	\$0	\$21,000
TOTAL SALES,SERVICE & RENTALS		\$39,049	\$0	\$39,049
437127	PROCUREMENT CARD REBATES	\$7,850	\$0	\$7,850
TOTAL MISCELLANEOUS		\$7,850	\$0	\$7,850
TOTAL RECEIPTS		\$259,217	\$0	\$259,217
NET APPROPRIATION		\$44,933,193	\$0	\$44,933,193

POSITION COUNTS

REQUIREMENTS				
531XXX				
531110	EPA REG SALARIES-UNIV	104	0	104
531210	SPA-REG SALARIES-UNIV	161	0	161
TOTAL 531XXX		265	0	265
TOTAL POSITIONS		265	0	265

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16010-UNC System Office

1141-Center for Public Television

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$567,256	\$0	\$567,256
531210	SPA-REG SALARIES-UNIV	\$4,422,407	\$0	\$4,422,407
531430	SHIFT PREM PAY - UNIV	\$142	\$0	\$142
531460	EPA&SPA-LONGVTY PAY-UNIV	\$77,683	\$0	\$77,683
531510	SOCIAL SEC CONTRIB-UNIV	\$386,884	\$0	\$386,884
531520	REG RETIRE CONTRIB-UNIV	\$998,712	\$0	\$998,712
531540	OPT RETIRE CONTRIB-UNIV	\$18,489	\$0	\$18,489
531560	MED INS CONTRIB-UNIV	\$550,341	\$0	\$550,341
531625	ST DISABIL-UNDESIG/UNIV	\$3,747	\$0	\$3,747
TOTAL PERSONAL SERVICES		\$7,025,661	\$0	\$7,025,661
532000	PURCHASED SERVICES	\$793,137	\$0	\$793,137
532100	PURCHASED CONTRACT SERVIC	\$415,000	\$0	\$415,000
532200	UTILITIES	\$1,048,078	\$0	\$1,048,078
TOTAL PURCHASED SERVICES		\$2,256,215	\$0	\$2,256,215
533000	SUPPLIES	\$86,849	\$0	\$86,849
TOTAL SUPPLIES		\$86,849	\$0	\$86,849
534000	PROPERTY,PLANT,EQUIPMENT	\$169,914	\$0	\$169,914
TOTAL PROPERTY,PLANT,EQUIPMENT		\$169,914	\$0	\$169,914
535000	OTHER EXPENSES	\$50,283	\$0	\$50,283
TOTAL OTHER EXPENSES		\$50,283	\$0	\$50,283
REQUIREMENTS		\$9,588,922	\$0	\$9,588,922
RECEIPTS				
434190	OTHER SALES & SERVICES	\$18,049	\$0	\$18,049
434321	SALE OF SURP PROP-NONOPER	\$21,000	\$0	\$21,000
TOTAL SALES,SERVICE & RENTALS		\$39,049	\$0	\$39,049
RECEIPTS		\$39,049	\$0	\$39,049
NET APPROPRIATION		\$9,549,873	\$0	\$9,549,873

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	6.000	0.000	6.000
531210	SPA-REG SALARIES-UNIV	84.000	0.000	84.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	90.000	0.000	90.000
TOTAL POSITIONS	90.000	0.000	90.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16010-UNC System Office

1144-MCNC Contract (NCREN)

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$4,900,000	\$0	\$4,900,000
TOTAL PURCHASED SERVICES		\$4,900,000	\$0	\$4,900,000
REQUIREMENTS		\$4,900,000	\$0	\$4,900,000
NET APPROPRIATION		\$4,900,000	\$0	\$4,900,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16010-UNC System Office

1170-Institutional Support

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$12,360,175	\$0	\$12,360,175
531210	SPA-REG SALARIES-UNIV	\$4,980,683	\$0	\$4,980,683
531310	REG(N S) TEMP WAGES-UNIV	\$221,938	\$0	\$221,938
531350	STU TEMP WAGES - UNIV	\$13,745	\$0	\$13,745
531410	OT PAY - UNIV	\$4,000	\$0	\$4,000
531430	SHIFT PREM PAY - UNIV	\$7,875	\$0	\$7,875
531460	EPA&SPA-LONGVTY PAY-UNIV	\$71,948	\$0	\$71,948
531510	SOCIAL SEC CONTRIB-UNIV	\$1,140,486	\$0	\$1,140,486
531520	REG RETIRE CONTRIB-UNIV	\$2,357,901	\$0	\$2,357,901
531540	OPT RETIRE CONTRIB-UNIV	\$1,077,889	\$0	\$1,077,889
531560	MED INS CONTRIB-UNIV	\$1,108,393	\$0	\$1,108,393
531625	ST DISABIL-UNDESIG/UNIV	\$7,324	\$0	\$7,324
531630	WORKERS COMPENSATION	\$59,931	\$0	\$59,931
531651	COMPENSATION TO BOARD MEM	\$15,580	\$0	\$15,580
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$0	\$12,000
TOTAL PERSONAL SERVICES		\$23,439,868	\$0	\$23,439,868
532000	PURCHASED SERVICES	\$2,405,672	\$0	\$2,405,672
532100	PURCHASED CONTRACT SERVIC	\$1,144,387	\$0	\$1,144,387
532150	ACADEMIC SERVICES	\$3,000	\$0	\$3,000
532200	UTILITIES	\$309,518	\$0	\$309,518
TOTAL PURCHASED SERVICES		\$3,862,577	\$0	\$3,862,577
533000	SUPPLIES	\$391,161	\$0	\$391,161
TOTAL SUPPLIES		\$391,161	\$0	\$391,161
534000	PROPERTY,PLANT,EQUIPMENT	\$250,066	\$0	\$250,066
TOTAL PROPERTY,PLANT,EQUIPMENT		\$250,066	\$0	\$250,066
535000	OTHER EXPENSES	\$743,191	\$0	\$743,191
TOTAL OTHER EXPENSES		\$743,191	\$0	\$743,191
536J99	NGO OTH GRNT & AID-NONOP	\$301,625	\$0	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE		\$301,625	\$0	\$301,625
537177	RES-CAMPUS SAFETY	\$90,000	\$0	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$0	\$125,000
TOTAL AGENCY RESERVES		\$215,000	\$0	\$215,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1170-Institutional Support

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$1,500,000	\$0	\$1,500,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,500,000	\$0	\$1,500,000
REQUIREMENTS		\$30,703,488	\$0	\$30,703,488
RECEIPTS				
432S99	SCIF Recurring Staff	\$212,318	\$0	\$212,318
TOTAL GRANTS		\$212,318	\$0	\$212,318
437127	PROCUREMENT CARD REBATES	\$7,850	\$0	\$7,850
TOTAL MISCELLANEOUS		\$7,850	\$0	\$7,850
RECEIPTS		\$220,168	\$0	\$220,168
NET APPROPRIATION		\$30,483,320	\$0	\$30,483,320

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	98.000	0.000	98.000
531210	SPA-REG SALARIES-UNIV	77.000	0.000	77.000
TOTAL PERSONAL SERVICES		175.000	0.000	175.000
TOTAL POSITIONS		175.000	0.000	175.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 16011

CAMPUS/AGENCY NAME: UNC Board of Governors - Institutional Programs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$522,991,605
LESS ESTIMATED RECEIPTS	\$11,382,457
NET APPROPRIATION	\$511,609,148

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

16011-UNC Board of Governors - Institutional Programs

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1260	Board of Governors Reserve	\$381,697,902	\$124,273,703	\$505,971,605
1261	University Cancer Research Fund	\$16,020,000	\$0	\$16,020,000
1262	College Foundation of North Carolina	\$1,000,000	\$0	\$1,000,000
Total REQUIREMENTS		\$398,717,902	\$124,273,703	\$522,991,605
RECEIPTS				
1260	Board of Governors Reserve	\$7,398,652	\$3,983,805	\$11,382,457
Total RECEIPTS		\$7,398,652	\$3,983,805	\$11,382,457
NET APPROPRIATION		\$391,319,250	\$120,289,898	\$511,609,148

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

16011-UNC Board of Governors - Institutional Programs

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	\$1,000,000	\$0	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,000,000	\$0	\$1,000,000
537104	RES-GATEWAY TECH RM	\$159,300	\$0	\$159,300
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$0	\$1,558,487
53710A	RES-NC PROMISE TUITION	\$31,500,000	\$0	\$31,500,000
53710B	RES-BUILDING OPERATING	\$26,047,751	\$9,584,093	\$35,631,844
53710F	RES-FUTURE TEACHERS OF NC	\$278,500	\$0	\$278,500
53710J	RES-LAB SCHOOLS RECURRING	\$1,800,000	\$1,500,000	\$3,300,000
53710L	HMSI Cybersecurity and Bomb Threat Reserve	\$0	\$5,000,000	\$5,000,000
537111	RES-TEACH ENROLL REC	\$750,000	\$0	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$0	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$5,271,766	\$0	\$5,271,766
537127	RES-ENROLL GROWTH PERFORM	\$66,960,514	\$38,146,796	\$105,107,310
537138	RES-STRATEGIC PLAN	\$500,000	\$0	\$500,000
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$0	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$0	\$400,190
537155	RES-STRATEGIC INITIATIVE	\$3,000,000	\$0	\$3,000,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$0	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$0	\$963,532
537185	RES - STATE RETIRE CONTRIB - ORP	(\$633,922)	\$0	(\$633,922)
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$0	\$3,000,000
5371AP	Res-AP Testing Fees	\$90,000	\$0	\$90,000
537204	COMPENSATION INCR RESERVE	\$157,274,123	\$32,884,497	\$190,158,620
537206	STATE RETIREMENT INCR RES	\$27,207,150	\$3,983,805	\$31,190,955
537208	RES - STATE HEALTH PLAN	\$36,121,741	\$0	\$36,121,741
537209	LABOR MARKET ADJUSTMENT RESERVE	\$0	\$32,884,497	\$32,884,497
TOTAL AGENCY RESERVES		\$374,171,147	\$123,983,688	\$498,154,835
538700	INTER-INST TFR	\$23,546,755	\$290,015	\$23,836,770
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$23,546,755	\$290,015	\$23,836,770
TOTAL REQUIREMENTS		\$398,717,902	\$124,273,703	\$522,991,605
RECEIPTS				
432909	Unfunded Liability Solvency Reserve	\$7,398,652	\$0	\$7,398,652
TOTAL GRANTS		\$7,398,652	\$0	\$7,398,652

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

16011-UNC Board of Governors - Institutional Programs

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
438700	INTER-INST TFR	\$0	\$3,983,805	\$3,983,805
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$0	\$3,983,805	\$3,983,805
TOTAL RECEIPTS		\$7,398,652	\$3,983,805	\$11,382,457
NET APPROPRIATION		\$391,319,250	\$120,289,898	\$511,609,148

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16011-UNC Board of Governors - Institutional Programs

1260-Board of Governors Reserve

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
537104	RES-GATEWAY TECH RM	\$159,300	\$0	\$159,300
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$0	\$1,558,487
53710A	RES-NC PROMISE TUITION	\$31,500,000	\$0	\$31,500,000
53710B	RES-BUILDING OPERATING	\$26,047,751	\$9,584,093	\$35,631,844
53710F	RES-FUTURE TEACHERS OF NC	\$278,500	\$0	\$278,500
53710J	RES-LAB SCHOOLS RECURRING	\$1,800,000	\$1,500,000	\$3,300,000
53710L	HMSI Cybersecurity and Bomb Threat Reserve	\$0	\$5,000,000	\$5,000,000
537111	RES-TEACH ENROLL REC	\$750,000	\$0	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$0	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$5,271,766	\$0	\$5,271,766
537127	RES-ENROLL GROWTH PERFORM	\$66,960,514	\$38,146,796	\$105,107,310
537138	RES-STRATEGIC PLAN	\$500,000	\$0	\$500,000
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$0	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$0	\$400,190
537155	RES-STRATEGIC INITIATIVE	\$3,000,000	\$0	\$3,000,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$0	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$0	\$963,532
537185	RES - STATE RETIRE CONTRIB - ORP	(\$633,922)	\$0	(\$633,922)
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$0	\$3,000,000
5371AP	Res-AP Testing Fees	\$90,000	\$0	\$90,000
537204	COMPENSATION INCR RESERVE	\$157,274,123	\$32,884,497	\$190,158,620
537206	STATE RETIREMENT INCR RES	\$27,207,150	\$3,983,805	\$31,190,955
537208	RES - STATE HEALTH PLAN	\$36,121,741	\$0	\$36,121,741
537209	LABOR MARKET ADJUSTMENT RESERVE	\$0	\$32,884,497	\$32,884,497
TOTAL AGENCY RESERVES		\$374,171,147	\$123,983,688	\$498,154,835
538700	INTER-INST TFR	\$7,526,755	\$290,015	\$7,816,770
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$7,526,755	\$290,015	\$7,816,770
REQUIREMENTS		\$381,697,902	\$124,273,703	\$505,971,605
RECEIPTS				
432909	Unfunded Liability Solvency Reserve	\$7,398,652	\$0	\$7,398,652
TOTAL GRANTS		\$7,398,652	\$0	\$7,398,652
438700	INTER-INST TFR	\$0	\$3,983,805	\$3,983,805

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1260-Board of Governors Reserve

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$0	\$3,983,805	\$3,983,805
RECEIPTS		\$7,398,652	\$3,983,805	\$11,382,457
NET APPROPRIATION		\$374,299,250	\$120,289,898	\$494,589,148

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16011-UNC Board of Governors - Institutional Programs

1261-University Cancer Research Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$16,020,000	\$0	\$16,020,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$16,020,000	\$0	\$16,020,000
REQUIREMENTS		\$16,020,000	\$0	\$16,020,000
NET APPROPRIATION		\$16,020,000	\$0	\$16,020,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16011-UNC Board of Governors - Institutional Programs

1262-College Foundation of North Carolina

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	\$1,000,000	\$0	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,000,000	\$0	\$1,000,000
REQUIREMENTS		\$1,000,000	\$0	\$1,000,000
NET APPROPRIATION		\$1,000,000	\$0	\$1,000,000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 16012

CAMPUS/AGENCY NAME: UNC Board of Governors - Related Educational Programs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$220,812,760
LESS ESTIMATED RECEIPTS	\$100,266,975
NET APPROPRIATION	\$120,545,785

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1174	Programmatic Operational Support [R]	\$870,000	\$0	\$870,000
1241	Regional Education Program	\$204,997	\$0	\$204,997
1248	UNC Need Based Financial Aid	\$6,296,525	\$0	\$6,296,525
124B	Distinguished Professor Endowment	\$8,000,000	\$0	\$8,000,000
124D	Principal Fellow School Loan	\$4,758,000	\$0	\$4,758,000
124S	National Board Professional Teacher Standards	\$100,000	\$0	\$100,000
124U	Forgiveable Education Loans for Service (FELS)	\$16,594,166	\$0	\$16,594,166
125A	Cheatham-White Scholarships	\$1,800,000	\$0	\$1,800,000
125B	Teaching Fellows Forgivable Loan Program	\$6,000,000	\$0	\$6,000,000
125G	Need-Based Scholarship Program for Public Colleges & Universities	\$172,330,498	\$0	\$172,330,498
125I	NC School of Science & Math/UNC School of the Arts Tuition Grants	\$3,500,000	\$0	\$3,500,000
125J	Comprehensive Transition Postsecondary Scholarship Program	\$303,574	\$0	\$303,574
125N	Free Application for Federal Student Aid (FAFSA) Tracker	\$0	\$55,000	\$55,000
Total REQUIREMENTS		\$220,757,760	\$55,000	\$220,812,760
RECEIPTS				
125B	Teaching Fellows Forgivable Loan Program	\$6,000,000	\$0	\$6,000,000
125G	Need-Based Scholarship Program for Public Colleges & Universities	\$94,266,975	\$0	\$94,266,975
Total RECEIPTS		\$100,266,975	\$0	\$100,266,975
NET APPROPRIATION		\$120,490,785	\$55,000	\$120,545,785

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$751,447	\$0	\$751,447
532100	PURCHASED CONTRACT SERVIC	\$125,000	\$0	\$125,000
TOTAL PURCHASED SERVICES		\$876,447	\$0	\$876,447
535000	OTHER EXPENSES	\$198,550	\$0	\$198,550
TOTAL OTHER EXPENSES		\$198,550	\$0	\$198,550
536999	GOV OTHER AIDS & GRANTS	\$57,818,620	\$0	\$57,818,620
536J99	NGO OTH GRNT & AID-NONOP	\$440,720	\$55,000	\$495,720
TOTAL AID AND PUBLIC ASSISTANCE		\$58,259,340	\$55,000	\$58,314,340
538500	MANDATORY INTRA-INST TFR	\$97,850,689	\$0	\$97,850,689
538600	NONMAND INTRA-INST TFR	\$62,031,975	\$0	\$62,031,975
538700	INTER-INST TFR	\$1,540,759	\$0	\$1,540,759
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$161,423,423	\$0	\$161,423,423
TOTAL REQUIREMENTS		\$220,757,760	\$55,000	\$220,812,760
RECEIPTS				
432908	STATE AID-GENERAL	\$6,000,000	\$0	\$6,000,000
432992	STATE AID-LOTTERY PROCEED	(\$37,287,242)	\$0	(\$37,287,242)
TOTAL GRANTS		(\$31,287,242)	\$0	(\$31,287,242)
438600	NONMAND INTRA-INST TFR	\$37,287,242	\$0	\$37,287,242
438700	INTER-INST TFR	\$94,266,975	\$0	\$94,266,975
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$131,554,217	\$0	\$131,554,217
TOTAL RECEIPTS		\$100,266,975	\$0	\$100,266,975
NET APPROPRIATION		\$120,490,785	\$55,000	\$120,545,785

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

1174-Programmatic Operational Support [R]

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$745,000	\$0	\$745,000
532100	PURCHASED CONTRACT SERVIC	\$125,000	\$0	\$125,000
TOTAL PURCHASED SERVICES		\$870,000	\$0	\$870,000
REQUIREMENTS		\$870,000	\$0	\$870,000
NET APPROPRIATION		\$870,000	\$0	\$870,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

1241-Regional Education Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$6,447	\$0	\$6,447
TOTAL PURCHASED SERVICES		\$6,447	\$0	\$6,447
535000	OTHER EXPENSES	\$198,550	\$0	\$198,550
TOTAL OTHER EXPENSES		\$198,550	\$0	\$198,550
REQUIREMENTS		\$204,997	\$0	\$204,997
NET APPROPRIATION		\$204,997	\$0	\$204,997

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

1248-UNC Need Based Financial Aid

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	(\$119,633,973)	\$0	(\$119,633,973)
TOTAL AID AND PUBLIC ASSISTANCE		(\$119,633,973)	\$0	(\$119,633,973)
538500	MANDATORY INTRA-INST TFR	\$77,898,523	\$0	\$77,898,523
538600	NONMAND INTRA-INST TFR	\$48,031,975	\$0	\$48,031,975
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$125,930,498	\$0	\$125,930,498
REQUIREMENTS		\$6,296,525	\$0	\$6,296,525
RECEIPTS				
432992	STATE AID-LOTTERY PROCEED	(\$37,287,242)	\$0	(\$37,287,242)
TOTAL GRANTS		(\$37,287,242)	\$0	(\$37,287,242)
438600	NONMAND INTRA-INST TFR	\$37,287,242	\$0	\$37,287,242
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$37,287,242	\$0	\$37,287,242
RECEIPTS		\$0	\$0	\$0
NET APPROPRIATION		\$6,296,525	\$0	\$6,296,525

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

124B-Distinguished Professor Endowment

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538600	NONMAND INTRA-INST TFR	\$8,000,000	\$0	\$8,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$8,000,000	\$0	\$8,000,000
REQUIREMENTS		\$8,000,000	\$0	\$8,000,000
NET APPROPRIATION		\$8,000,000	\$0	\$8,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

124D-Principal Fellow School Loan

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$3,258,000	\$0	\$3,258,000
538700	INTER-INST TFR	\$1,500,000	\$0	\$1,500,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$4,758,000	\$0	\$4,758,000
REQUIREMENTS		\$4,758,000	\$0	\$4,758,000
NET APPROPRIATION		\$4,758,000	\$0	\$4,758,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

124S-National Board Professional Teacher Standards

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$100,000	\$0	\$100,000
REQUIREMENTS		\$100,000	\$0	\$100,000
NET APPROPRIATION		\$100,000	\$0	\$100,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

124U-Forgiveable Education Loans for Service (FELS)

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$16,594,166	\$0	\$16,594,166
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$16,594,166	\$0	\$16,594,166
REQUIREMENTS		\$16,594,166	\$0	\$16,594,166
NET APPROPRIATION		\$16,594,166	\$0	\$16,594,166

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

125A-Cheatham-White Scholarships

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$1,800,000	\$0	\$1,800,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,800,000	\$0	\$1,800,000
REQUIREMENTS		\$1,800,000	\$0	\$1,800,000
NET APPROPRIATION		\$1,800,000	\$0	\$1,800,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

125B-Teaching Fellows Forgivable Loan Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538600	NONMAND INTRA-INST TFR	\$6,000,000	\$0	\$6,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$6,000,000	\$0	\$6,000,000
REQUIREMENTS		\$6,000,000	\$0	\$6,000,000
RECEIPTS				
432908	STATE AID-GENERAL	\$6,000,000	\$0	\$6,000,000
TOTAL GRANTS		\$6,000,000	\$0	\$6,000,000
RECEIPTS		\$6,000,000	\$0	\$6,000,000
NET APPROPRIATION		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

125G-Need-Based Scholarship Program for Public Colleges & Universities

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	\$172,330,498	\$0	\$172,330,498
TOTAL AID AND PUBLIC ASSISTANCE		\$172,330,498	\$0	\$172,330,498
REQUIREMENTS		\$172,330,498	\$0	\$172,330,498
RECEIPTS				
438700	INTER-INST TFR	\$94,266,975	\$0	\$94,266,975
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$94,266,975	\$0	\$94,266,975
RECEIPTS		\$94,266,975	\$0	\$94,266,975
NET APPROPRIATION		\$78,063,523	\$0	\$78,063,523

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

125I-NC School of Science & Math/UNC School of the Arts Tuition Grants

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	\$3,500,000	\$0	\$3,500,000
TOTAL AID AND PUBLIC ASSISTANCE		\$3,500,000	\$0	\$3,500,000
REQUIREMENTS		\$3,500,000	\$0	\$3,500,000
NET APPROPRIATION		\$3,500,000	\$0	\$3,500,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

125J-Comprehensive Transition Postsecondary Scholarship Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$303,574	\$0	\$303,574
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$303,574	\$0	\$303,574
REQUIREMENTS		\$303,574	\$0	\$303,574
NET APPROPRIATION		\$303,574	\$0	\$303,574

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16012-UNC Board of Governors - Related Educational Programs

125N-Free Application for Federal Student Aid (FAFSA) Tracker

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$0	\$55,000	\$55,000
TOTAL AID AND PUBLIC ASSISTANCE		\$0	\$55,000	\$55,000
REQUIREMENTS		\$0	\$55,000	\$55,000
NET APPROPRIATION		\$0	\$55,000	\$55,000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 16015

CAMPUS/AGENCY NAME: UNC General Administration - Aid to Private Institutions

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$327,046,921
LESS ESTIMATED RECEIPTS	\$25,000
NET APPROPRIATION	\$327,021,921

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
124T	Private College Need Base	\$91,108,755	\$0	\$91,108,755
124V	Institute for Regenerative Medicine at Wake Forest	\$10,000,000	(\$10,000,000)	\$0
124W	Opportunity Scholarship Grants	\$124,840,000	\$56,000,000	\$180,840,000
124Z	Principal Preparation	\$4,580,000	\$0	\$4,580,000
125K	Personal Education Student Accounts for Children with Disabilities Pr	\$31,643,166	\$16,300,000	\$47,943,166
125L	Patriot Foundation Recovery Scholarship Program	\$700,000	\$0	\$700,000
125M	Marine Corps Scholarship Foundation Recovery Program	\$350,000	\$0	\$350,000
125O	High Point University Principal Preparation Program Support	\$0	\$1,000,000	\$1,000,000
125P	Campbell University Principal Preparation Program Support	\$0	\$500,000	\$500,000
125Q	HBCU Bound Athletics	\$0	\$25,000	\$25,000
Total REQUIREMENTS		\$263,221,921	\$63,825,000	\$327,046,921
RECEIPTS				
125Q	HBCU Bound Athletics	\$0	\$25,000	\$25,000
Total RECEIPTS		\$0	\$25,000	\$25,000
NET APPROPRIATION		\$263,221,921	\$63,800,000	\$327,021,921

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532100	PURCHASED CONTRACT SERVIC	\$365,000	\$0	\$365,000
TOTAL PURCHASED SERVICES		\$365,000	\$0	\$365,000
536J99	NGO OTH GRNT & AID-NONOP	\$125,976,647	\$7,825,000	\$133,801,647
TOTAL AID AND PUBLIC ASSISTANCE		\$125,976,647	\$7,825,000	\$133,801,647
538500	MANDATORY INTRA-INST TFR	\$8,983,941	\$0	\$8,983,941
538600	NONMAND INTRA-INST TFR	\$125,506,059	\$56,000,000	\$181,506,059
538700	INTER-INST TFR	\$2,390,274	\$0	\$2,390,274
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$136,880,274	\$56,000,000	\$192,880,274
TOTAL REQUIREMENTS		\$263,221,921	\$63,825,000	\$327,046,921
RECEIPTS				
432908	STATE AID-GENERAL	\$0	\$25,000	\$25,000
TOTAL GRANTS		\$0	\$25,000	\$25,000
TOTAL RECEIPTS		\$0	\$25,000	\$25,000
NET APPROPRIATION		\$263,221,921	\$63,800,000	\$327,021,921

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

124T-Private College Need Base

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$89,783,481	\$0	\$89,783,481
TOTAL AID AND PUBLIC ASSISTANCE		\$89,783,481	\$0	\$89,783,481
538700	INTER-INST TFR	\$1,325,274	\$0	\$1,325,274
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,325,274	\$0	\$1,325,274
REQUIREMENTS		\$91,108,755	\$0	\$91,108,755
NET APPROPRIATION		\$91,108,755	\$0	\$91,108,755

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

124V-Institute for Regenerative Medicine at Wake Forest

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$10,000,000	(\$10,000,000)	\$0
TOTAL AID AND PUBLIC ASSISTANCE		\$10,000,000	(\$10,000,000)	\$0
REQUIREMENTS		\$10,000,000	(\$10,000,000)	\$0
NET APPROPRIATION		\$10,000,000	(\$10,000,000)	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

124W-Opportunity Scholarship Grants

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$8,983,941	\$0	\$8,983,941
538600	NONMAND INTRA-INST TFR	\$115,856,059	\$56,000,000	\$171,856,059
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$124,840,000	\$56,000,000	\$180,840,000
REQUIREMENTS		\$124,840,000	\$56,000,000	\$180,840,000
NET APPROPRIATION		\$124,840,000	\$56,000,000	\$180,840,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

124Z-Principal Preparation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532100	PURCHASED CONTRACT SERVIC	\$365,000	\$0	\$365,000
TOTAL PURCHASED SERVICES		\$365,000	\$0	\$365,000
536J99	NGO OTH GRNT & AID-NONOP	\$4,200,000	\$0	\$4,200,000
TOTAL AID AND PUBLIC ASSISTANCE		\$4,200,000	\$0	\$4,200,000
538700	INTER-INST TFR	\$15,000	\$0	\$15,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$15,000	\$0	\$15,000
REQUIREMENTS		\$4,580,000	\$0	\$4,580,000
NET APPROPRIATION		\$4,580,000	\$0	\$4,580,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

125K-Personal Education Student Accounts for Children with Disabilities Pr

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$21,993,166	\$16,300,000	\$38,293,166
TOTAL AID AND PUBLIC ASSISTANCE		\$21,993,166	\$16,300,000	\$38,293,166
538600	NONMAND INTRA-INST TFR	\$9,650,000	\$0	\$9,650,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$9,650,000	\$0	\$9,650,000
REQUIREMENTS		\$31,643,166	\$16,300,000	\$47,943,166
NET APPROPRIATION		\$31,643,166	\$16,300,000	\$47,943,166

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

125L-Patriot Foundation Recovery Scholarship Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$700,000	\$0	\$700,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$700,000	\$0	\$700,000
REQUIREMENTS		\$700,000	\$0	\$700,000
NET APPROPRIATION		\$700,000	\$0	\$700,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

125M-Marine Corps Scholarship Foundation Recovery Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$350,000	\$0	\$350,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$350,000	\$0	\$350,000
REQUIREMENTS		\$350,000	\$0	\$350,000
NET APPROPRIATION		\$350,000	\$0	\$350,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

1250-High Point University Principal Preparation Program Support

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$0	\$1,000,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$0	\$1,000,000	\$1,000,000
REQUIREMENTS		\$0	\$1,000,000	\$1,000,000
NET APPROPRIATION		\$0	\$1,000,000	\$1,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

125P-Campbell University Principal Preparation Program Support

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$0	\$500,000	\$500,000
TOTAL AID AND PUBLIC ASSISTANCE		\$0	\$500,000	\$500,000
REQUIREMENTS		\$0	\$500,000	\$500,000
NET APPROPRIATION		\$0	\$500,000	\$500,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

16015-UNC General Administration - Aid to Private Institutions

125Q-HBCU Bound Athletics

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$0	\$25,000	\$25,000
TOTAL AID AND PUBLIC ASSISTANCE		\$0	\$25,000	\$25,000
REQUIREMENTS		\$0	\$25,000	\$25,000
RECEIPTS				
432908	STATE AID-GENERAL	\$0	\$25,000	\$25,000
TOTAL GRANTS		\$0	\$25,000	\$25,000
RECEIPTS		\$0	\$25,000	\$25,000
NET APPROPRIATION		\$0	\$0	\$0