

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 28103

CAMPUS/AGENCY NAME: NC State Board of Opticians

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$198,567
LESS ESTIMATED RECEIPTS	\$198,567
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

28103-NC State Board of Opticians

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2100	Administration	\$198,567	\$0	\$198,567
Total REQUIREMENTS		\$198,567	\$0	\$198,567
RECEIPTS				
2100	Administration	\$198,567	\$0	\$198,567
Total RECEIPTS		\$198,567	\$0	\$198,567
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
2100	Administration	1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

28103-NC State Board of Opticians

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$41,544	\$0	\$41,544
531462	EPA&SPA-LONGVTY PAY-REC	\$2,205	\$0	\$2,205
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,426	\$0	\$3,426
531522	REG RETIRE CONTRIB-RECPTS	\$9,231	\$0	\$9,231
531562	MED INS CONTRIB-RECPTS	\$6,306	\$0	\$6,306
531576	FLEXIBLE SPENDING SAVINGS	\$305	\$0	\$305
531651	COMPENSATION TO BOARD MEM	\$3,500	\$0	\$3,500
TOTAL PERSONAL SERVICES		\$66,517	\$0	\$66,517
532110	LEGAL SERVICES	\$13,000	\$0	\$13,000
532120	FINAN/AUDIT SERVICES	\$10,000	\$0	\$10,000
532170	ADMIN SERVICES	\$6,000	\$0	\$6,000
532199	MISC CONTRACTUAL SERVICES	\$21,502	\$0	\$21,502
5324XX	MAINTENANCE AGREEMENTS	\$1,200	\$0	\$1,200
5325XX	RENTALS/LEASES	\$25,500	\$0	\$25,500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$19,600	\$0	\$19,600
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$28,300	\$0	\$28,300
5329XX	OTHER SERVICES	\$573	\$0	\$573
TOTAL PURCHASED SERVICES		\$125,675	\$0	\$125,675
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,775	\$0	\$1,775
TOTAL SUPPLIES		\$1,775	\$0	\$1,775
5345XX	EQUIPMENT	\$1,900	\$0	\$1,900
5347XX	INTANGIBLE ASSETS	\$500	\$0	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,400	\$0	\$2,400
5356XX	ASSET & OTHER ADJUSTMENTS	\$50	\$0	\$50
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,150	\$0	\$2,150
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,200	\$0	\$2,200
TOTAL REQUIREMENTS		\$198,567	\$0	\$198,567
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$2,000	\$0	\$2,000
TOTAL INVESTMENT INCOME		\$2,000	\$0	\$2,000
434190	OTHER SALES & SERVICES	\$715	\$0	\$715
TOTAL SALES, SERVICE, & RENTALS		\$715	\$0	\$715

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

28103-NC State Board of Opticians

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
435100	BSNS LICENSE FEES	\$182,262	\$0	\$182,262
435300	CERTIFICATION FEES	\$7,210	\$0	\$7,210
435500	FINES,PENAL, ASSESS FEE	\$1,875	\$0	\$1,875
435900	OTHER LIC,FEES/PERMITS	\$2,650	\$0	\$2,650
TOTAL FEES, LICENSES, & FINES		\$193,997	\$0	\$193,997
436200	NONCAPITAL GIFTS	\$500	\$0	\$500
TOTAL CONTRIBUTIONS & DONATIONS		\$500	\$0	\$500
437990	OTHER MISC REV-PROGRAM	\$1,305	\$0	\$1,305
437994	RETURNED CHECK FEE	\$50	\$0	\$50
TOTAL MISCELLANEOUS		\$1,355	\$0	\$1,355
TOTAL RECEIPTS		\$198,567	\$0	\$198,567
CHANGE IN FUND BALANCE		\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS				
531XXX				
531212	SPA-REG SALARIES-RECPT	1	0	1
TOTAL 531XXX		1	0	1
TOTAL POSITIONS		1	0	1

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

28103-NC State Board of Opticians

2100-Administration

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$41,544	\$0	\$41,544
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531651	COMPENSATION TO BOARD MEM	\$3,500	\$0	\$3,500
TOTAL PERSONAL SERVICES		\$66,517	\$0	\$66,517
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5329XX	OTHER SERVICES	\$573	\$0	\$573
TOTAL PURCHASED SERVICES		\$125,675	\$0	\$125,675
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,775	\$0	\$1,775
TOTAL SUPPLIES		\$1,775	\$0	\$1,775
5345XX	EQUIPMENT	\$1,900	\$0	\$1,900
5347XX	INTANGIBLE ASSETS	\$500	\$0	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,400	\$0	\$2,400
5356XX	ASSET & OTHER ADJUSTMENTS	\$50	\$0	\$50
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,150	\$0	\$2,150
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,200	\$0	\$2,200
REQUIREMENTS		\$198,567	\$0	\$198,567
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Position Counts

REQUIREMENTS

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TOTAL PERSONAL SERVICES		1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000