

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 18025

CAMPUS/AGENCY NAME: State Board of Elections - General

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$8,408,253
LESS ESTIMATED RECEIPTS	\$129,624
NET APPROPRIATION	\$8,278,629

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

18025-State Board of Elections - General

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1100	Administration	\$2,047,083	\$163,346	\$2,210,429
1200	Campaign Reporting	\$2,222,663	\$0	\$2,222,663
1201	Ethics and Campaign Reform	\$95,139	\$0	\$95,139
1300	Voter Registration and Voting Systems	\$2,961,203	\$50,315	\$3,011,518
1400	Voter Information Verification Act (VIVA)	\$868,504	\$0	\$868,504
Total REQUIREMENTS		\$8,194,592	\$213,661	\$8,408,253
RECEIPTS				
1100	Administration	\$116,122	\$13,502	\$129,624
Total RECEIPTS		\$116,122	\$13,502	\$129,624
NET APPROPRIATION		\$8,078,470	\$200,159	\$8,278,629

Position Counts

REQUIREMENTS				
1100	Administration	11.000	0.000	11.000
1200	Campaign Reporting	24.500	0.000	24.500
1201	Ethics and Campaign Reform	1.000	0.000	1.000
1300	Voter Registration and Voting Systems	23.500	0.000	23.500
1400	Voter Information Verification Act (VIVA)	6.000	0.000	6.000
TOTAL POSITIONS		66.000	0.000	66.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

18025-State Board of Elections - General

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$147,088	\$0	\$147,088
531211	SPA-REG SALARIES-APPRO	\$4,180,431	\$0	\$4,180,431
531221	SPA TIME LIMITED SAL-APP	\$50,673	\$0	\$50,673
531461	EPA&SPA-LONGVTY PAY-APPRO	\$23,693	\$0	\$23,693
531511	SOCIAL SEC CONTRIB-APPRO	\$336,942	\$0	\$336,942
531521	REG RETIRE CONTRIB-APPRO	\$954,886	\$0	\$954,886
531561	MED INS CONTRIB-APPRO	\$417,517	\$0	\$417,517
531576	FLEXIBLE SPENDING SAVINGS	\$2,974	\$0	\$2,974
531651	COMPENSATION TO BOARD MEM	\$1,941	\$0	\$1,941
TOTAL PERSONAL SERVICES		\$6,116,145	\$0	\$6,116,145
532110	LEGAL SERVICES	\$138,791	\$0	\$138,791
532140	OTH INFORMATION TECH SVCS	\$7,107	\$0	\$7,107
532143	LAN SUPPORT SERVICES	\$1,000	\$0	\$1,000
532145	SERVER SUPPORT SVC	\$90	\$0	\$90
532170	ADMIN SERVICES	\$21,177	\$0	\$21,177
532184	JANITORIAL SER AGREEMENT	\$1,100	\$0	\$1,100
532185	WASTE REM/RECY SER AGREEM	\$2,900	\$0	\$2,900
532199	MISC CONTRACTUAL SERVICES	\$171,531	\$0	\$171,531
5323XX	REPAIR SERVICES	\$3,400	\$0	\$3,400
5324XX	MAINTENANCE AGREEMENTS	\$3,348	\$0	\$3,348
5325XX	RENTALS/LEASES	\$38,345	\$0	\$38,345
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$69,289	\$0	\$69,289
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$474,609	\$50,315	\$524,924
5329XX	OTHER SERVICES	\$28,089	\$0	\$28,089
TOTAL PURCHASED SERVICES		\$960,776	\$50,315	\$1,011,091
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$46,098	\$0	\$46,098
5332XX	FACILITY & HARDWARE SUPPLIES	\$537	\$0	\$537
5334XX	FOOD & DIETARY SUPPLIES	\$6,008	\$0	\$6,008
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$248	\$0	\$248
5339XX	OTHER MATERIALS & SUPPLIES	\$2,350	\$0	\$2,350
TOTAL SUPPLIES		\$55,241	\$0	\$55,241
5345XX	EQUIPMENT	\$186,510	\$0	\$186,510

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

18025-State Board of Elections - General

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5347XX	INTANGIBLE ASSETS	\$366,456	\$0	\$366,456
TOTAL PROPERTY, PLANT & EQUIPMENT		\$552,966	\$0	\$552,966
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$33,872	\$35,000	\$68,872
5359XX	OTHER EXPENSES	\$8,765	\$0	\$8,765
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$42,637	\$35,000	\$77,637
537204	RES-LEGIS INCR COMPENSATN	\$285,372	\$57,422	\$342,794
537206	RES-ST RETIREMENT SYS CON	\$110,769	\$13,502	\$124,271
537208	RES-STATE HEALTH PLAN	\$70,686	\$0	\$70,686
537209	RES-LABOR MARKET ADJUST	\$0	\$57,422	\$57,422
TOTAL RESERVES		\$466,827	\$128,346	\$595,173
TOTAL REQUIREMENTS		\$8,194,592	\$213,661	\$8,408,253
RECEIPTS				
434134	PRINT, BIND & DUPLIC SVC	\$2,000	\$0	\$2,000
TOTAL SALES, SERVICE, & RENTALS		\$2,000	\$0	\$2,000
435200	NON BSNS PERMIT/LIC FEES	\$100,000	\$0	\$100,000
TOTAL FEES, LICENSES, & FINES		\$100,000	\$0	\$100,000
438T40	SUPPLEMENT RES-TRANSF IN	\$0	\$13,502	\$13,502
438U60	USLR TRANSFER IN	\$14,122	\$0	\$14,122
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$14,122	\$13,502	\$27,624
TOTAL RECEIPTS		\$116,122	\$13,502	\$129,624
NET APPROPRIATION		\$8,078,470	\$200,159	\$8,278,629

POSITION COUNTS

REQUIREMENTS				
531XXX				
531111	EPA-REG SALARIES-APPRO	1	0	1
531211	SPA-REG SALARIES-APPRO	64.25	0	64.25
531221	SPA TIME LIMITED SAL-APP	0.75	0	0.75
TOTAL 531XXX		66	0	66
TOTAL POSITIONS		66	0	66

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

18025-State Board of Elections - General

1100-Administration

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$147,088	\$0	\$147,088
531211	SPA-REG SALARIES-APPRO	\$565,131	\$0	\$565,131
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,859	\$0	\$4,859
531511	SOCIAL SEC CONTRIB-APPRO	\$55,014	\$0	\$55,014
531521	REG RETIRE CONTRIB-APPRO	\$155,909	\$0	\$155,909
531561	MED INS CONTRIB-APPRO	\$69,586	\$0	\$69,586
531576	FLEXIBLE SPENDING SAVINGS	\$728	\$0	\$728
531651	COMPENSATION TO BOARD MEM	\$1,941	\$0	\$1,941
TOTAL PERSONAL SERVICES		\$1,000,256	\$0	\$1,000,256
532110	LEGAL SERVICES	\$135,000	\$0	\$135,000
532185	WASTE REM/RECY SER AGREEM	\$2,000	\$0	\$2,000
532199	MISC CONTRACTUAL SERVICES	\$1,500	\$0	\$1,500
5323XX	REPAIR SERVICES	\$700	\$0	\$700
5324XX	MAINTENANCE AGREEMENTS	\$2,248	\$0	\$2,248
5325XX	RENTALS/LEASES	\$18,186	\$0	\$18,186
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$24,798	\$0	\$24,798
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$284,427	\$0	\$284,427
5329XX	OTHER SERVICES	\$9,189	\$0	\$9,189
TOTAL PURCHASED SERVICES		\$478,048	\$0	\$478,048
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$21,258	\$0	\$21,258
5332XX	FACILITY & HARDWARE SUPPLIES	\$537	\$0	\$537
5334XX	FOOD & DIETARY SUPPLIES	\$6,008	\$0	\$6,008
5339XX	OTHER MATERIALS & SUPPLIES	\$1,500	\$0	\$1,500
TOTAL SUPPLIES		\$29,303	\$0	\$29,303
5345XX	EQUIPMENT	\$42,856	\$0	\$42,856
5347XX	INTANGIBLE ASSETS	\$6,821	\$0	\$6,821
TOTAL PROPERTY, PLANT & EQUIPMENT		\$49,677	\$0	\$49,677
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$20,972	\$35,000	\$55,972
5359XX	OTHER EXPENSES	\$2,000	\$0	\$2,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$22,972	\$35,000	\$57,972
537204	RES-LEGIS INCR COMPENSATN	\$285,372	\$57,422	\$342,794

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1100-Administration

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
537206	RES-ST RETIREMENT SYS CON	\$110,769	\$13,502	\$124,271
537208	RES-STATE HEALTH PLAN	\$70,686	\$0	\$70,686
537209	RES-LABOR MARKET ADJUST	\$0	\$57,422	\$57,422
TOTAL RESERVES		\$466,827	\$128,346	\$595,173
REQUIREMENTS		\$2,047,083	\$163,346	\$2,210,429
RECEIPTS				
434134	PRINT, BIND & DUPLIC SVC	\$2,000	\$0	\$2,000
TOTAL SALES, SERVICE, & RENTALS		\$2,000	\$0	\$2,000
435200	NON BSNS PERMIT/LIC FEES	\$100,000	\$0	\$100,000
TOTAL FEES, LICENSES, & FINES		\$100,000	\$0	\$100,000
438T40	SUPPLEMENT RES-TRANSF IN	\$0	\$13,502	\$13,502
438U60	USLR TRANSFER IN	\$14,122	\$0	\$14,122
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$14,122	\$13,502	\$27,624
RECEIPTS		\$116,122	\$13,502	\$129,624
NET APPROPRIATION		\$1,930,961	\$149,844	\$2,080,805

Position Counts

REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	1.000	0.000	1.000
531211	SPA-REG SALARIES-APPRO	10.000	0.000	10.000
TOTAL PERSONAL SERVICES		11.000	0.000	11.000
TOTAL POSITIONS		11.000	0.000	11.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

18025-State Board of Elections - General

1200-Campaign Reporting

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$1,472,771	\$0	\$1,472,771
531221	SPA TIME LIMITED SAL-APP	\$28,892	\$0	\$28,892
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,534	\$0	\$3,534
531511	SOCIAL SEC CONTRIB-APPRO	\$115,148	\$0	\$115,148
531521	REG RETIRE CONTRIB-APPRO	\$326,327	\$0	\$326,327
531561	MED INS CONTRIB-APPRO	\$154,988	\$0	\$154,988
531576	FLEXIBLE SPENDING SAVINGS	\$1,035	\$0	\$1,035
TOTAL PERSONAL SERVICES		\$2,102,695	\$0	\$2,102,695
532110	LEGAL SERVICES	\$3,791	\$0	\$3,791
532170	ADMIN SERVICES	\$6,977	\$0	\$6,977
532184	JANITORIAL SER AGREEMENT	\$1,100	\$0	\$1,100
532185	WASTE REM/RECY SER AGREEM	\$200	\$0	\$200
5323XX	REPAIR SERVICES	\$1,700	\$0	\$1,700
5325XX	RENTALS/LEASES	\$4,159	\$0	\$4,159
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,071	\$0	\$8,071
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$45,213	\$0	\$45,213
5329XX	OTHER SERVICES	\$4,500	\$0	\$4,500
TOTAL PURCHASED SERVICES		\$75,711	\$0	\$75,711
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$13,740	\$0	\$13,740
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$248	\$0	\$248
5339XX	OTHER MATERIALS & SUPPLIES	\$150	\$0	\$150
TOTAL SUPPLIES		\$14,138	\$0	\$14,138
5345XX	EQUIPMENT	\$14,154	\$0	\$14,154
5347XX	INTANGIBLE ASSETS	\$10,000	\$0	\$10,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$24,154	\$0	\$24,154
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$5,200	\$0	\$5,200
5359XX	OTHER EXPENSES	\$765	\$0	\$765
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,965	\$0	\$5,965
REQUIREMENTS		\$2,222,663	\$0	\$2,222,663
NET APPROPRIATION		\$2,222,663	\$0	\$2,222,663

Position Counts

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

		Position Counts		
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	24.000	0.000	24.000
531221	SPA TIME LIMITED SAL-APP	0.500	0.000	0.500
TOTAL PERSONAL SERVICES		24.500	0.000	24.500
TOTAL POSITIONS		24.500	0.000	24.500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

18025-State Board of Elections - General

1201-Ethics and Campaign Reform

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$67,240	\$0	\$67,240
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,009	\$0	\$1,009
531511	SOCIAL SEC CONTRIB-APPRO	\$5,260	\$0	\$5,260
531521	REG RETIRE CONTRIB-APPRO	\$14,906	\$0	\$14,906
531561	MED INS CONTRIB-APPRO	\$6,326	\$0	\$6,326
531576	FLEXIBLE SPENDING SAVINGS	\$23	\$0	\$23
TOTAL PERSONAL SERVICES		\$94,764	\$0	\$94,764
532140	OTH INFORMATION TECH SVCS	\$375	\$0	\$375
TOTAL PURCHASED SERVICES		\$375	\$0	\$375
REQUIREMENTS		\$95,139	\$0	\$95,139
NET APPROPRIATION		\$95,139	\$0	\$95,139

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	1.000	0.000	1.000
TOTAL PERSONAL SERVICES		1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

18025-State Board of Elections - General

1300-Voter Registration and Voting Systems

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$1,638,469	\$0	\$1,638,469
531221	SPA TIME LIMITED SAL-APP	\$21,781	\$0	\$21,781
531461	EPA&SPA-LONGVTY PAY-APPRO	\$11,160	\$0	\$11,160
531511	SOCIAL SEC CONTRIB-APPRO	\$127,863	\$0	\$127,863
531521	REG RETIRE CONTRIB-APPRO	\$362,362	\$0	\$362,362
531561	MED INS CONTRIB-APPRO	\$148,661	\$0	\$148,661
531576	FLEXIBLE SPENDING SAVINGS	\$511	\$0	\$511
TOTAL PERSONAL SERVICES		\$2,310,807	\$0	\$2,310,807
532140	OTH INFORMATION TECH SVCS	\$6,732	\$0	\$6,732
532143	LAN SUPPORT SERVICES	\$1,000	\$0	\$1,000
532170	ADMIN SERVICES	\$14,200	\$0	\$14,200
532185	WASTE REM/RECY SER AGREEM	\$500	\$0	\$500
5323XX	REPAIR SERVICES	\$1,000	\$0	\$1,000
5324XX	MAINTENANCE AGREEMENTS	\$1,100	\$0	\$1,100
5325XX	RENTALS/LEASES	\$3,000	\$0	\$3,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,520	\$0	\$10,520
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$122,209	\$50,315	\$172,524
5329XX	OTHER SERVICES	\$12,300	\$0	\$12,300
TOTAL PURCHASED SERVICES		\$172,561	\$50,315	\$222,876
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$9,500	\$0	\$9,500
5339XX	OTHER MATERIALS & SUPPLIES	\$500	\$0	\$500
TOTAL SUPPLIES		\$10,000	\$0	\$10,000
5345XX	EQUIPMENT	\$118,500	\$0	\$118,500
5347XX	INTANGIBLE ASSETS	\$341,635	\$0	\$341,635
TOTAL PROPERTY, PLANT & EQUIPMENT		\$460,135	\$0	\$460,135
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$4,700	\$0	\$4,700
5359XX	OTHER EXPENSES	\$3,000	\$0	\$3,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$7,700	\$0	\$7,700
REQUIREMENTS		\$2,961,203	\$50,315	\$3,011,518
NET APPROPRIATION		\$2,961,203	\$50,315	\$3,011,518

Position Counts

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

		Position Counts		
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	23.250	0.000	23.250
531221	SPA TIME LIMITED SAL-APP	0.250	0.000	0.250
TOTAL PERSONAL SERVICES		23.500	0.000	23.500
TOTAL POSITIONS		23.500	0.000	23.500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

18025-State Board of Elections - General

1400-Voter Information Verification Act (VIVA)

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$436,820	\$0	\$436,820
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,131	\$0	\$3,131
531511	SOCIAL SEC CONTRIB-APPRO	\$33,657	\$0	\$33,657
531521	REG RETIRE CONTRIB-APPRO	\$95,382	\$0	\$95,382
531561	MED INS CONTRIB-APPRO	\$37,956	\$0	\$37,956
531576	FLEXIBLE SPENDING SAVINGS	\$677	\$0	\$677
TOTAL PERSONAL SERVICES		\$607,623	\$0	\$607,623
532145	SERVER SUPPORT SVC	\$90	\$0	\$90
532185	WASTE REM/RECY SER AGREEM	\$200	\$0	\$200
532199	MISC CONTRACTUAL SERVICES	\$170,031	\$0	\$170,031
5325XX	RENTALS/LEASES	\$13,000	\$0	\$13,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$25,900	\$0	\$25,900
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$22,760	\$0	\$22,760
5329XX	OTHER SERVICES	\$2,100	\$0	\$2,100
TOTAL PURCHASED SERVICES		\$234,081	\$0	\$234,081
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,600	\$0	\$1,600
5339XX	OTHER MATERIALS & SUPPLIES	\$200	\$0	\$200
TOTAL SUPPLIES		\$1,800	\$0	\$1,800
5345XX	EQUIPMENT	\$11,000	\$0	\$11,000
5347XX	INTANGIBLE ASSETS	\$8,000	\$0	\$8,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$19,000	\$0	\$19,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,000	\$0	\$3,000
5359XX	OTHER EXPENSES	\$3,000	\$0	\$3,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,000	\$0	\$6,000
REQUIREMENTS		\$868,504	\$0	\$868,504
NET APPROPRIATION		\$868,504	\$0	\$868,504

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	6.000	0.000	6.000
TOTAL PERSONAL SERVICES		6.000	0.000	6.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

Position Counts

REQUIREMENTS

TOTAL POSITIONS

6.000

0.000

6.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 28025

CAMPUS/AGENCY NAME: State Board of Elections - HAVA Federal Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$2,920,664
LESS ESTIMATED RECEIPTS	\$1,847,084
CHANGE IN FUND BALANCE	(\$1,073,580)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

28025-State Board of Elections - HAVA Federal Fund

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2401	NC Election Fund - Help America Vote Act Title II	\$1,103,580	\$0	\$1,103,580
2424	2022 HAVA Security Grant	\$0	\$1,817,084	\$1,817,084
Total REQUIREMENTS		\$1,103,580	\$1,817,084	\$2,920,664
RECEIPTS				
2401	NC Election Fund - Help America Vote Act Title II	\$30,000	\$0	\$30,000
2424	2022 HAVA Security Grant	\$0	\$1,817,084	\$1,817,084
Total RECEIPTS		\$30,000	\$1,817,084	\$1,847,084
CHANGE IN FUND BALANCE		(\$1,073,580)	\$0	(\$1,073,580)

Position Counts

REQUIREMENTS				
2401	NC Election Fund - Help America Vote Act Title II	31.000	(12.000)	19.000
2424	2022 HAVA Security Grant	0.000	12.000	12.000
TOTAL POSITIONS		31.000	0.000	31.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

28025-State Board of Elections - HAVA Federal Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$152,491	\$0	\$152,491
531222	SPA TIME LIMITED SAL-REC	\$951,089	\$975,184	\$1,926,273
531512	SOCIAL SEC CONTRIB-RECPTS	\$0	\$74,603	\$74,603
531522	REG RETIRE CONTRIB-RECPTS	\$0	\$223,221	\$223,221
531562	MED INS CONTRIB-RECPTS	\$0	\$84,228	\$84,228
531576	FLEXIBLE SPENDING SAVINGS	\$0	\$200	\$200
TOTAL PERSONAL SERVICES		\$1,103,580	\$1,357,436	\$2,461,016
532170	ADMIN SERVICES	\$0	\$159,648	\$159,648
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$0	\$300,000	\$300,000
TOTAL PURCHASED SERVICES		\$0	\$459,648	\$459,648
TOTAL REQUIREMENTS		\$1,103,580	\$1,817,084	\$2,920,664
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$30,000	\$0	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$0	\$30,000
538860	TSF 2424 HAVA II-FY22	\$0	\$1,817,084	\$1,817,084
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$1,817,084	\$1,817,084
TOTAL RECEIPTS		\$30,000	\$1,817,084	\$1,847,084
CHANGE IN FUND BALANCE		(\$1,073,580)	\$0	(\$1,073,580)

POSITION COUNTS

REQUIREMENTS				
531XXX				
531212	SPA-REG SALARIES-RECPT	1.75	0	1.75
531222	SPA TIME LIMITED SAL-REC	29.25	0	29.25
TOTAL 531XXX		31	0	31
TOTAL POSITIONS		31	0	31

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

28025-State Board of Elections - HAVA Federal Fund

2401-NC Election Fund - Help America Vote Act Title II

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$152,491	\$0	\$152,491
531222	SPA TIME LIMITED SAL-REC	\$951,089	\$0	\$951,089
TOTAL PERSONAL SERVICES		\$1,103,580	\$0	\$1,103,580
REQUIREMENTS		\$1,103,580	\$0	\$1,103,580
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$30,000	\$0	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$0	\$30,000
RECEIPTS		\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE		(\$1,073,580)	\$0	(\$1,073,580)

Position Counts

REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	1.750	0.000	1.750
531222	SPA TIME LIMITED SAL-REC	29.250	(12.000)	17.250
TOTAL PERSONAL SERVICES		31.000	(12.000)	19.000
TOTAL POSITIONS		31.000	(12.000)	19.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

28025-State Board of Elections - HAVA Federal Fund

2424-2022 HAVA Security Grant

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531222	SPA TIME LIMITED SAL-REC	\$0	\$975,184	\$975,184
531512	SOCIAL SEC CONTRIB-RECPTS	\$0	\$74,603	\$74,603
531522	REG RETIRE CONTRIB-RECPTS	\$0	\$223,221	\$223,221
531562	MED INS CONTRIB-RECPTS	\$0	\$84,228	\$84,228
531576	FLEXIBLE SPENDING SAVINGS	\$0	\$200	\$200
TOTAL PERSONAL SERVICES		\$0	\$1,357,436	\$1,357,436
532170	ADMIN SERVICES	\$0	\$159,648	\$159,648
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$0	\$300,000	\$300,000
TOTAL PURCHASED SERVICES		\$0	\$459,648	\$459,648
REQUIREMENTS		\$0	\$1,817,084	\$1,817,084
RECEIPTS				
538860	TSF 2424 HAVA II-FY22	\$0	\$1,817,084	\$1,817,084
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$1,817,084	\$1,817,084
RECEIPTS		\$0	\$1,817,084	\$1,817,084
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531222	SPA TIME LIMITED SAL-REC	0.000	12.000	12.000
TOTAL PERSONAL SERVICES		0.000	12.000	12.000
TOTAL POSITIONS		0.000	12.000	12.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 68025

CAMPUS/AGENCY NAME: State Board of Elections - NC Candidate

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$900,757
LESS ESTIMATED RECEIPTS	\$30,000
CHANGE IN FUND BALANCE	(\$870,757)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

68025-State Board of Elections - NC Candidate

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
6101	NC Public Campaign Finance	\$900,757	\$0	\$900,757
Total REQUIREMENTS		\$900,757	\$0	\$900,757
RECEIPTS				
6101	NC Public Campaign Finance	\$30,000	\$0	\$30,000
Total RECEIPTS		\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE		(\$870,757)	\$0	(\$870,757)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

68025-State Board of Elections - NC Candidate

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$900,757	\$0	\$900,757
TOTAL PURCHASED SERVICES		\$900,757	\$0	\$900,757
TOTAL REQUIREMENTS		\$900,757	\$0	\$900,757
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$30,000	\$0	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$0	\$30,000
TOTAL RECEIPTS		\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE		(\$870,757)	\$0	(\$870,757)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

68025-State Board of Elections - NC Candidate

6101-NC Public Campaign Finance

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$900,757	\$0	\$900,757
TOTAL PURCHASED SERVICES		\$900,757	\$0	\$900,757
REQUIREMENTS		\$900,757	\$0	\$900,757
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$30,000	\$0	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$0	\$30,000
RECEIPTS		\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE		(\$870,757)	\$0	(\$870,757)