

**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 24424**

**CAMPUS/AGENCY NAME:** DHHS - Early Intervention and Education - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

|                               | <b>2022-23<br/>Revised</b> |
|-------------------------------|----------------------------|
| TOTAL REQUIREMENTS            | \$0                        |
| <b>CHANGE IN FUND BALANCE</b> | <b>\$0</b>                 |



Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2021-23

**24424-DHHS - Early Intervention and Education - Special**

| <b>Fund<br/>Code</b>          | <b>Fund<br/>Title</b>           | <b>2022-23<br/>Original</b> | <b>2022-23<br/>Change</b> | <b>2022-23<br/>Revised</b> |
|-------------------------------|---------------------------------|-----------------------------|---------------------------|----------------------------|
| <b>REQUIREMENTS</b>           |                                 |                             |                           |                            |
| 2810                          | DPI - Title VIB 060 Handicapped | \$0                         | \$0                       | \$0                        |
| <b>Total REQUIREMENTS</b>     |                                 | <b>\$0</b>                  | <b>\$0</b>                | <b>\$0</b>                 |
| <b>CHANGE IN FUND BALANCE</b> |                                 | <b>\$0</b>                  | <b>\$0</b>                | <b>\$0</b>                 |

**Position Counts**

|                        |                                 |              |              |              |
|------------------------|---------------------------------|--------------|--------------|--------------|
| <b>REQUIREMENTS</b>    |                                 |              |              |              |
| 2810                   | DPI - Title VIB 060 Handicapped | 4.000        | 0.000        | 4.000        |
| <b>TOTAL POSITIONS</b> |                                 | <b>4.000</b> | <b>0.000</b> | <b>4.000</b> |

Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2021-23

**24424-DHHS - Early Intervention and Education - Special**

| Account<br>Code                | Account<br>Title       | 2022-23<br>Original | 2022-23<br>Change | 2022-23<br>Revised |
|--------------------------------|------------------------|---------------------|-------------------|--------------------|
| <b>REQUIREMENTS</b>            |                        |                     |                   |                    |
| 531212                         | SPA-REG SALARIES-RECPT | \$0                 | \$0               | \$0                |
| <b>TOTAL PERSONAL SERVICES</b> |                        | <b>\$0</b>          | <b>\$0</b>        | <b>\$0</b>         |
| <b>TOTAL REQUIREMENTS</b>      |                        | <b>\$0</b>          | <b>\$0</b>        | <b>\$0</b>         |
| <b>CHANGE IN FUND BALANCE</b>  |                        | <b>\$0</b>          | <b>\$0</b>        | <b>\$0</b>         |

**POSITION COUNTS**

|                        |                        |          |          |          |
|------------------------|------------------------|----------|----------|----------|
| <b>REQUIREMENTS</b>    |                        |          |          |          |
| 531XXX                 |                        |          |          |          |
| 531212                 | SPA-REG SALARIES-RECPT | 4        | 0        | 4        |
| <b>TOTAL 531XXX</b>    |                        | <b>4</b> | <b>0</b> | <b>4</b> |
| <b>TOTAL POSITIONS</b> |                        | <b>4</b> | <b>0</b> | <b>4</b> |

Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23

24424-DHHS - Early Intervention and Education - Special

2810-DPI - Title VIB 060 Handicapped

| Account<br>Code                | Account<br>Title       | 2022-23<br>Original | 2022-23<br>Change | 2022-23<br>Revised |
|--------------------------------|------------------------|---------------------|-------------------|--------------------|
| <b>REQUIREMENTS</b>            |                        |                     |                   |                    |
| 531212                         | SPA-REG SALARIES-RECPT | \$0                 | \$0               | \$0                |
| <b>TOTAL PERSONAL SERVICES</b> |                        | <b>\$0</b>          | <b>\$0</b>        | <b>\$0</b>         |
| <b>REQUIREMENTS</b>            |                        | <b>\$0</b>          | <b>\$0</b>        | <b>\$0</b>         |
| <b>CHANGE IN FUND BALANCE</b>  |                        | <b>\$0</b>          | <b>\$0</b>        | <b>\$0</b>         |

**Position Counts**

|                                |                        |              |              |              |
|--------------------------------|------------------------|--------------|--------------|--------------|
| <b>REQUIREMENTS</b>            |                        |              |              |              |
| 531212                         | SPA-REG SALARIES-RECPT | 4.000        | 0.000        | 4.000        |
| <b>TOTAL PERSONAL SERVICES</b> |                        | <b>4.000</b> | <b>0.000</b> | <b>4.000</b> |
| <b>TOTAL POSITIONS</b>         |                        | <b>4.000</b> | <b>0.000</b> | <b>4.000</b> |