

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 13010

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Home Match

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$210,660,000
LESS ESTIMATED RECEIPTS	\$170,000,000
NET APPROPRIATION	\$40,660,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

13010-NC Housing Finance Authority - Home Match

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1100	Housing Finance Agency - Appropriations	\$10,660,000	\$200,000,000	\$210,660,000
Total REQUIREMENTS		\$10,660,000	\$200,000,000	\$210,660,000
RECEIPTS				
1100	Housing Finance Agency - Appropriations	\$0	\$170,000,000	\$170,000,000
Total RECEIPTS		\$0	\$170,000,000	\$170,000,000
NET APPROPRIATION		\$10,660,000	\$30,000,000	\$40,660,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

13010-NC Housing Finance Authority - Home Match

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538101	AGENCY OPERATING TRANSFER	\$10,660,000	\$200,000,000	\$210,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,660,000	\$200,000,000	\$210,660,000
TOTAL REQUIREMENTS		\$10,660,000	\$200,000,000	\$210,660,000
RECEIPTS				
438109	AGCY TRANF IN STATE RESV	\$0	\$170,000,000	\$170,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$170,000,000	\$170,000,000
TOTAL RECEIPTS		\$0	\$170,000,000	\$170,000,000
NET APPROPRIATION		\$10,660,000	\$30,000,000	\$40,660,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

13010-NC Housing Finance Authority - Home Match

1100-Housing Finance Agency - Appropriations

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538101	AGENCY OPERATING TRANSFER	\$10,660,000	\$200,000,000	\$210,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,660,000	\$200,000,000	\$210,660,000
REQUIREMENTS		\$10,660,000	\$200,000,000	\$210,660,000
RECEIPTS				
438109	AGCY TRANF IN STATE RESV	\$0	\$170,000,000	\$170,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$170,000,000	\$170,000,000
RECEIPTS		\$0	\$170,000,000	\$170,000,000
NET APPROPRIATION		\$10,660,000	\$30,000,000	\$40,660,000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 23010

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$53,871,676
LESS ESTIMATED RECEIPTS	\$58,068,714
CHANGE IN FUND BALANCE	\$4,197,038

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

23010-NC Housing Finance Authority - Special

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2100	North Carolina Housing Finance Agency	\$23,071,195	\$0	\$23,071,195
2200	NCHFA - Home Program	\$11,900,000	\$0	\$11,900,000
2225	National Housing Trust Fund	\$101,334	\$0	\$101,334
2227	2018 HURRICANE FLORENCE DISASTER RECOVERY ACT	\$22,170	\$0	\$22,170
2228	INTEGRATED SUPPORTIVE HOUSING FINANCING SERVICES	\$35,925	\$0	\$35,925
2500	Key Program	\$5,767,406	\$0	\$5,767,406
2550	COMMUNITY LIVING RENTAL ASSISTANCE	\$10,722,881	\$0	\$10,722,881
2600	National Foreclosure Mitigation Counseling Grant	\$22,824	\$0	\$22,824
2950	Home Protection Pilot	\$258,927	\$0	\$258,927
2985	State Home Foreclosure Prevention	\$1,960,000	\$0	\$1,960,000
2990	AG Settlement	\$9,014	\$0	\$9,014
Total REQUIREMENTS		\$53,871,676	\$0	\$53,871,676
RECEIPTS				
2100	North Carolina Housing Finance Agency	\$22,984,656	\$0	\$22,984,656
2200	NCHFA - Home Program	\$16,312,000	\$0	\$16,312,000
2225	National Housing Trust Fund	\$107,844	\$0	\$107,844
2227	2018 HURRICANE FLORENCE DISASTER RECOVERY ACT	\$22,170	\$0	\$22,170
2228	INTEGRATED SUPPORTIVE HOUSING FINANCING SERVICES	\$35,925	\$0	\$35,925
2500	Key Program	\$5,767,406	\$0	\$5,767,406
2550	COMMUNITY LIVING RENTAL ASSISTANCE	\$10,585,548	\$0	\$10,585,548
2600	National Foreclosure Mitigation Counseling Grant	\$23,224	\$0	\$23,224
2950	Home Protection Pilot	\$260,927	\$0	\$260,927
2985	State Home Foreclosure Prevention	\$1,960,000	\$0	\$1,960,000
2990	AG Settlement	\$9,014	\$0	\$9,014
Total RECEIPTS		\$58,068,714	\$0	\$58,068,714
CHANGE IN FUND BALANCE		\$4,197,038	\$0	\$4,197,038

Position Counts

REQUIREMENTS				
2100	North Carolina Housing Finance Agency	118.000	0.000	118.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

Position Counts

REQUIREMENTS			
TOTAL POSITIONS	118.000	0.000	118.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

23010-NC Housing Finance Authority - Special

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$9,660,960	\$0	\$9,660,960
531462	EPA&SPA-LONGVTY PAY-REC	\$177,000	\$0	\$177,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$757,523	\$0	\$757,523
531522	REG RETIRE CONTRIB-RECPTS	\$1,752,199	\$0	\$1,752,199
531562	MED INS CONTRIB-RECPTS	\$898,982	\$0	\$898,982
531631	WRKER COMP-MED PAYMENTS	\$150,000	\$0	\$150,000
531651	COMPENSATION TO BOARD MEM	\$750	\$0	\$750
TOTAL PERSONAL SERVICES		\$13,397,414	\$0	\$13,397,414
532110	LEGAL SERVICES	\$174,860	\$0	\$174,860
532120	FINAN/AUDIT SERVICES	\$156,830	\$0	\$156,830
532140	OTH INFORMATION TECH SVCS	\$1,179,000	\$0	\$1,179,000
532199	MISC CONTRACTUAL SERVICES	\$4,782,474	\$0	\$4,782,474
5323XX	REPAIR SERVICES	\$300	\$0	\$300
5324XX	MAINTENANCE AGREEMENTS	\$278,960	\$0	\$278,960
5325XX	RENTALS/LEASES	\$815,263	\$0	\$815,263
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$538,474	\$0	\$538,474
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$816,452	\$0	\$816,452
5329XX	OTHER SERVICES	\$282,948	\$0	\$282,948
TOTAL PURCHASED SERVICES		\$9,025,561	\$0	\$9,025,561
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$62,895	\$0	\$62,895
5339XX	OTHER MATERIALS & SUPPLIES	\$5,870	\$0	\$5,870
TOTAL SUPPLIES		\$68,765	\$0	\$68,765
5345XX	EQUIPMENT	\$180,100	\$0	\$180,100
5347XX	INTANGIBLE ASSETS	\$166,200	\$0	\$166,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$346,300	\$0	\$346,300
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$138,620	\$0	\$138,620
5359XX	OTHER EXPENSES	\$44,535	\$0	\$44,535
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$183,155	\$0	\$183,155
536924	OTHER AIDS & GRANTS	\$853,320	\$0	\$853,320
536929	OTHER AIDS & GRANTS	\$1,531,184	\$0	\$1,531,184
536932	DISB FROM PROGRAM INCOME	\$24,926,212	\$0	\$24,926,212
536950	HOMEBUYER EDUCATION	\$258,927	\$0	\$258,927

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

23010-NC Housing Finance Authority - Special

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
TOTAL AID & PUBLIC ASSISTANCE		\$27,569,643	\$0	\$27,569,643
538100	TRANS TO ST TREASURER	\$50,000	\$0	\$50,000
538102	AGENCY OPER TRANSFER	\$3,230,838	\$0	\$3,230,838
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,280,838	\$0	\$3,280,838
TOTAL REQUIREMENTS		\$53,871,676	\$0	\$53,871,676
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$7,281,751	\$0	\$7,281,751
432501	STATE TAX CREDIT	\$16,125,124	\$0	\$16,125,124
TOTAL GRANTS		\$23,406,875	\$0	\$23,406,875
433110	INT/DIV INC INVST-PROGRAM	\$506,839	\$0	\$506,839
433200	INT EARNINGS LOAN-PROGRAM	\$981,000	\$0	\$981,000
TOTAL INVESTMENT INCOME		\$1,487,839	\$0	\$1,487,839
435500	FINES,PENAL, ASSESS FEE	\$1,951,000	\$0	\$1,951,000
TOTAL FEES, LICENSES, & FINES		\$1,951,000	\$0	\$1,951,000
438101	STATE APPROP TRANSFER	\$3,000,000	\$0	\$3,000,000
438102	TRANSFER TO AGENCY	\$23,984,656	\$0	\$23,984,656
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$26,984,656	\$0	\$26,984,656
538802	FEDERAL FUNDS TFR/REC	\$4,238,344	\$0	\$4,238,344
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,238,344	\$0	\$4,238,344
TOTAL RECEIPTS		\$58,068,714	\$0	\$58,068,714
CHANGE IN FUND BALANCE		\$4,197,038	\$0	\$4,197,038

POSITION COUNTS

REQUIREMENTS				
531XXX				
531112	EPA-REG SALARIES-RECPT	118	0	118
TOTAL 531XXX		118	0	118
TOTAL POSITIONS		118	0	118

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

23010-NC Housing Finance Authority - Special

2100-North Carolina Housing Finance Agency

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$9,660,960	\$0	\$9,660,960
531462	EPA&SPA-LONGVTY PAY-REC	\$177,000	\$0	\$177,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$757,523	\$0	\$757,523
531522	REG RETIRE CONTRIB-RECPTS	\$1,752,199	\$0	\$1,752,199
531562	MED INS CONTRIB-RECPTS	\$898,982	\$0	\$898,982
531631	WRKER COMP-MED PAYMENTS	\$150,000	\$0	\$150,000
531651	COMPENSATION TO BOARD MEM	\$750	\$0	\$750
TOTAL PERSONAL SERVICES		\$13,397,414	\$0	\$13,397,414
532110	LEGAL SERVICES	\$174,860	\$0	\$174,860
532120	FINAN/AUDIT SERVICES	\$156,830	\$0	\$156,830
532140	OTH INFORMATION TECH SVCS	\$1,179,000	\$0	\$1,179,000
532199	MISC CONTRACTUAL SERVICES	\$4,782,474	\$0	\$4,782,474
5323XX	REPAIR SERVICES	\$300	\$0	\$300
5324XX	MAINTENANCE AGREEMENTS	\$278,960	\$0	\$278,960
5325XX	RENTALS/LEASES	\$815,263	\$0	\$815,263
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$538,474	\$0	\$538,474
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$816,452	\$0	\$816,452
5329XX	OTHER SERVICES	\$282,948	\$0	\$282,948
TOTAL PURCHASED SERVICES		\$9,025,561	\$0	\$9,025,561
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$62,895	\$0	\$62,895
5339XX	OTHER MATERIALS & SUPPLIES	\$5,870	\$0	\$5,870
TOTAL SUPPLIES		\$68,765	\$0	\$68,765
5345XX	EQUIPMENT	\$180,100	\$0	\$180,100
5347XX	INTANGIBLE ASSETS	\$166,200	\$0	\$166,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$346,300	\$0	\$346,300
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$138,620	\$0	\$138,620
5359XX	OTHER EXPENSES	\$44,535	\$0	\$44,535
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$183,155	\$0	\$183,155
538100	TRANS TO ST TREASURER	\$50,000	\$0	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000	\$0	\$50,000
REQUIREMENTS		\$23,071,195	\$0	\$23,071,195

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

2100-North Carolina Housing Finance Agency

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
438102	TRANSFER TO AGENCY	\$22,984,656	\$0	\$22,984,656
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$22,984,656	\$0	\$22,984,656
RECEIPTS		\$22,984,656	\$0	\$22,984,656
CHANGE IN FUND BALANCE		(\$86,539)	\$0	(\$86,539)

Position Counts

REQUIREMENTS

531112	EPA-REG SALARIES-RECPT	118.000	0.000	118.000
TOTAL PERSONAL SERVICES		118.000	0.000	118.000
TOTAL POSITIONS		118.000	0.000	118.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

23010-NC Housing Finance Authority - Special

2200-NCHFA - Home Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536929	OTHER AIDS & GRANTS	\$1,500,000	\$0	\$1,500,000
536932	DISB FROM PROGRAM INCOME	\$8,400,000	\$0	\$8,400,000
TOTAL AID & PUBLIC ASSISTANCE		\$9,900,000	\$0	\$9,900,000
538102	AGENCY OPER TRANSFER	\$2,000,000	\$0	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,000,000	\$0	\$2,000,000
REQUIREMENTS		\$11,900,000	\$0	\$11,900,000
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$7,000,000	\$0	\$7,000,000
TOTAL GRANTS		\$7,000,000	\$0	\$7,000,000
433110	INT/DIV INC INVST-PROGRAM	\$200,000	\$0	\$200,000
433200	INT EARNINGS LOAN-PROGRAM	\$975,000	\$0	\$975,000
TOTAL INVESTMENT INCOME		\$1,175,000	\$0	\$1,175,000
438101	STATE APPROP TRANSFER	\$3,000,000	\$0	\$3,000,000
438102	TRANSFER TO AGENCY	\$1,000,000	\$0	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,000,000	\$0	\$4,000,000
538802	FEDERAL FUNDS TFR/REC	\$4,137,000	\$0	\$4,137,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,137,000	\$0	\$4,137,000
RECEIPTS		\$16,312,000	\$0	\$16,312,000
CHANGE IN FUND BALANCE		\$4,412,000	\$0	\$4,412,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

23010-NC Housing Finance Authority - Special

2225-National Housing Trust Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538102	AGENCY OPER TRANSFER	\$101,334	\$0	\$101,334
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$101,334	\$0	\$101,334
REQUIREMENTS		\$101,334	\$0	\$101,334
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$500	\$0	\$500
433200	INT EARNINGS LOAN-PROGRAM	\$6,000	\$0	\$6,000
TOTAL INVESTMENT INCOME		\$6,500	\$0	\$6,500
538802	FEDERAL FUNDS TFR/REC	\$101,344	\$0	\$101,344
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$101,344	\$0	\$101,344
RECEIPTS		\$107,844	\$0	\$107,844
CHANGE IN FUND BALANCE		\$6,510	\$0	\$6,510

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

23010-NC Housing Finance Authority - Special

2227-2018 HURRICANE FLORENCE DISASTER RECOVERY ACT

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536929	OTHER AIDS & GRANTS	\$22,170	\$0	\$22,170
TOTAL AID & PUBLIC ASSISTANCE		\$22,170	\$0	\$22,170
REQUIREMENTS		\$22,170	\$0	\$22,170
RECEIPTS				
432501	STATE TAX CREDIT	\$22,170	\$0	\$22,170
TOTAL GRANTS		\$22,170	\$0	\$22,170
RECEIPTS		\$22,170	\$0	\$22,170
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
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Detail by Fund
Biennium 2021-23

23010-NC Housing Finance Authority - Special

2228-INTEGRATED SUPPORTIVE HOUSING FINANCING SERVICES

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536932	DISB FROM PROGRAM INCOME	\$35,925	\$0	\$35,925
TOTAL AID & PUBLIC ASSISTANCE		\$35,925	\$0	\$35,925
REQUIREMENTS		\$35,925	\$0	\$35,925
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$35,925	\$0	\$35,925
TOTAL INVESTMENT INCOME		\$35,925	\$0	\$35,925
RECEIPTS		\$35,925	\$0	\$35,925
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

23010-NC Housing Finance Authority - Special

2500-Key Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536932	DISB FROM PROGRAM INCOME	\$5,767,406	\$0	\$5,767,406
TOTAL AID & PUBLIC ASSISTANCE		\$5,767,406	\$0	\$5,767,406
REQUIREMENTS		\$5,767,406	\$0	\$5,767,406
RECEIPTS				
432501	STATE TAX CREDIT	\$5,517,406	\$0	\$5,517,406
TOTAL GRANTS		\$5,517,406	\$0	\$5,517,406
433110	INT/DIV INC INVST-PROGRAM	\$250,000	\$0	\$250,000
TOTAL INVESTMENT INCOME		\$250,000	\$0	\$250,000
RECEIPTS		\$5,767,406	\$0	\$5,767,406
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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23010-NC Housing Finance Authority - Special

2550-COMMUNITY LIVING RENTAL ASSISTANCE

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536932	DISB FROM PROGRAM INCOME	\$10,722,881	\$0	\$10,722,881
TOTAL AID & PUBLIC ASSISTANCE		\$10,722,881	\$0	\$10,722,881
REQUIREMENTS		\$10,722,881	\$0	\$10,722,881
RECEIPTS				
432501	STATE TAX CREDIT	\$10,585,548	\$0	\$10,585,548
TOTAL GRANTS		\$10,585,548	\$0	\$10,585,548
RECEIPTS		\$10,585,548	\$0	\$10,585,548
CHANGE IN FUND BALANCE		(\$137,333)	\$0	(\$137,333)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

23010-NC Housing Finance Authority - Special

2600-National Foreclosure Mitigation Counseling Grant

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536924	OTHER AIDS & GRANTS	\$53,320	\$0	\$53,320
TOTAL AID & PUBLIC ASSISTANCE		\$53,320	\$0	\$53,320
538102	AGENCY OPER TRANSFER	(\$30,496)	\$0	(\$30,496)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$30,496)	\$0	(\$30,496)
REQUIREMENTS		\$22,824	\$0	\$22,824
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$22,824	\$0	\$22,824
TOTAL GRANTS		\$22,824	\$0	\$22,824
433110	INT/DIV INC INVST-PROGRAM	\$400	\$0	\$400
TOTAL INVESTMENT INCOME		\$400	\$0	\$400
RECEIPTS		\$23,224	\$0	\$23,224
CHANGE IN FUND BALANCE		\$400	\$0	\$400

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

23010-NC Housing Finance Authority - Special

2950-Home Protection Pilot

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536950	HOMEBUYER EDUCATION	\$258,927	\$0	\$258,927
TOTAL AID & PUBLIC ASSISTANCE		\$258,927	\$0	\$258,927
REQUIREMENTS		\$258,927	\$0	\$258,927
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$258,927	\$0	\$258,927
TOTAL GRANTS		\$258,927	\$0	\$258,927
433110	INT/DIV INC INVST-PROGRAM	\$2,000	\$0	\$2,000
TOTAL INVESTMENT INCOME		\$2,000	\$0	\$2,000
RECEIPTS		\$260,927	\$0	\$260,927
CHANGE IN FUND BALANCE		\$2,000	\$0	\$2,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

23010-NC Housing Finance Authority - Special

2985-State Home Foreclosure Prevention

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536924	OTHER AIDS & GRANTS	\$800,000	\$0	\$800,000
TOTAL AID & PUBLIC ASSISTANCE		\$800,000	\$0	\$800,000
538102	AGENCY OPER TRANSFER	\$1,160,000	\$0	\$1,160,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,160,000	\$0	\$1,160,000
REQUIREMENTS		\$1,960,000	\$0	\$1,960,000
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$9,000	\$0	\$9,000
TOTAL INVESTMENT INCOME		\$9,000	\$0	\$9,000
435500	FINES,PENAL, ASSESS FEE	\$1,951,000	\$0	\$1,951,000
TOTAL FEES, LICENSES, & FINES		\$1,951,000	\$0	\$1,951,000
RECEIPTS		\$1,960,000	\$0	\$1,960,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

23010-NC Housing Finance Authority - Special

2990-AG Settlement

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536929	OTHER AIDS & GRANTS	\$9,014	\$0	\$9,014
TOTAL AID & PUBLIC ASSISTANCE		\$9,014	\$0	\$9,014
REQUIREMENTS		\$9,014	\$0	\$9,014
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$9,014	\$0	\$9,014
TOTAL INVESTMENT INCOME		\$9,014	\$0	\$9,014
RECEIPTS		\$9,014	\$0	\$9,014
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 63011

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Partnership

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$231,500,000
LESS ESTIMATED RECEIPTS	\$234,642,000
CHANGE IN FUND BALANCE	<u>\$3,142,000</u>

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

63011-NC Housing Finance Authority - Partnership

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
6200	Housing Partnership Appropriation	\$11,498,000	\$10,000,000	\$21,498,000
6201	NCHFA - Community Living Housing Fund	\$3,962,000	\$0	\$3,962,000
6202	Workforce Housing Loan Program	\$15,680,000	\$190,000,000	\$205,680,000
6203	DISASTER RECOVERY ACT OF 2016	\$360,000	\$0	\$360,000
Total REQUIREMENTS		\$31,500,000	\$200,000,000	\$231,500,000
RECEIPTS				
6200	Housing Partnership Appropriation	\$10,197,000	\$10,000,000	\$20,197,000
6201	NCHFA - Community Living Housing Fund	\$3,845,000	\$0	\$3,845,000
6202	Workforce Housing Loan Program	\$20,240,000	\$190,000,000	\$210,240,000
6203	DISASTER RECOVERY ACT OF 2016	\$360,000	\$0	\$360,000
Total RECEIPTS		\$34,642,000	\$200,000,000	\$234,642,000
CHANGE IN FUND BALANCE		\$3,142,000	\$0	\$3,142,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

63011-NC Housing Finance Authority - Partnership

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$462,000	\$0	\$462,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$462,000	\$0	\$462,000
536949	OTHER EXPENSE	\$1,000	\$0	\$1,000
536982	OTHER AIDS & GRANTS	\$30,627,000	\$200,000,000	\$230,627,000
TOTAL AID & PUBLIC ASSISTANCE		\$30,628,000	\$200,000,000	\$230,628,000
538102	AGENCY OPER TRANSFER	\$410,000	\$0	\$410,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$410,000	\$0	\$410,000
TOTAL REQUIREMENTS		\$31,500,000	\$200,000,000	\$231,500,000
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$1,697,000	\$0	\$1,697,000
432990	STATE AID-PROGRAM	\$3,800,000	\$0	\$3,800,000
TOTAL GRANTS		\$5,497,000	\$0	\$5,497,000
433110	INT/DIV INC INVST-PROGRAM	\$700,000	\$0	\$700,000
TOTAL INVESTMENT INCOME		\$700,000	\$0	\$700,000
437112	LOAN COLLECTION-INTEREST	\$160,000	\$0	\$160,000
TOTAL MISCELLANEOUS		\$160,000	\$0	\$160,000
438101	STATE APPROP TRANSFER	\$27,785,000	\$200,000,000	\$227,785,000
438102	TRANSFER TO AGENCY	\$500,000	\$0	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$28,285,000	\$200,000,000	\$228,285,000
TOTAL RECEIPTS		\$34,642,000	\$200,000,000	\$234,642,000
CHANGE IN FUND BALANCE		\$3,142,000	\$0	\$3,142,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

63011-NC Housing Finance Authority - Partnership

6200-Housing Partnership Appropriation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$300,000	\$0	\$300,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$300,000	\$0	\$300,000
536949	OTHER EXPENSE	\$1,000	\$0	\$1,000
536982	OTHER AIDS & GRANTS	\$10,787,000	\$10,000,000	\$20,787,000
TOTAL AID & PUBLIC ASSISTANCE		\$10,788,000	\$10,000,000	\$20,788,000
538102	AGENCY OPER TRANSFER	\$410,000	\$0	\$410,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$410,000	\$0	\$410,000
REQUIREMENTS		\$11,498,000	\$10,000,000	\$21,498,000
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$1,697,000	\$0	\$1,697,000
TOTAL GRANTS		\$1,697,000	\$0	\$1,697,000
433110	INT/DIV INC INVST-PROGRAM	\$180,000	\$0	\$180,000
TOTAL INVESTMENT INCOME		\$180,000	\$0	\$180,000
437112	LOAN COLLECTION-INTEREST	\$160,000	\$0	\$160,000
TOTAL MISCELLANEOUS		\$160,000	\$0	\$160,000
438101	STATE APPROP TRANSFER	\$7,660,000	\$10,000,000	\$17,660,000
438102	TRANSFER TO AGENCY	\$500,000	\$0	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,160,000	\$10,000,000	\$18,160,000
RECEIPTS		\$10,197,000	\$10,000,000	\$20,197,000
CHANGE IN FUND BALANCE		(\$1,301,000)	\$0	(\$1,301,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

63011-NC Housing Finance Authority - Partnership

6201-NCHFA - Community Living Housing Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$162,000	\$0	\$162,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$162,000	\$0	\$162,000
536982	OTHER AIDS & GRANTS	\$3,800,000	\$0	\$3,800,000
TOTAL AID & PUBLIC ASSISTANCE		\$3,800,000	\$0	\$3,800,000
REQUIREMENTS		\$3,962,000	\$0	\$3,962,000
RECEIPTS				
432990	STATE AID-PROGRAM	\$3,800,000	\$0	\$3,800,000
TOTAL GRANTS		\$3,800,000	\$0	\$3,800,000
433110	INT/DIV INC INVST-PROGRAM	\$45,000	\$0	\$45,000
TOTAL INVESTMENT INCOME		\$45,000	\$0	\$45,000
RECEIPTS		\$3,845,000	\$0	\$3,845,000
CHANGE IN FUND BALANCE		(\$117,000)	\$0	(\$117,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

63011-NC Housing Finance Authority - Partnership

6202-Workforce Housing Loan Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536982	OTHER AIDS & GRANTS	\$15,680,000	\$190,000,000	\$205,680,000
	TOTAL AID & PUBLIC ASSISTANCE	\$15,680,000	\$190,000,000	\$205,680,000
REQUIREMENTS		\$15,680,000	\$190,000,000	\$205,680,000
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$115,000	\$0	\$115,000
	TOTAL INVESTMENT INCOME	\$115,000	\$0	\$115,000
438101	STATE APPROP TRANSFER	\$20,125,000	\$190,000,000	\$210,125,000
	TOTAL INTRAGOVERNMENTAL TRANSACTIONS	\$20,125,000	\$190,000,000	\$210,125,000
RECEIPTS		\$20,240,000	\$190,000,000	\$210,240,000
CHANGE IN FUND BALANCE		\$4,560,000	\$0	\$4,560,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

63011-NC Housing Finance Authority - Partnership

6203-DISASTER RECOVERY ACT OF 2016

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536982	OTHER AIDS & GRANTS	\$360,000	\$0	\$360,000
TOTAL AID & PUBLIC ASSISTANCE		\$360,000	\$0	\$360,000
REQUIREMENTS		\$360,000	\$0	\$360,000
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$360,000	\$0	\$360,000
TOTAL INVESTMENT INCOME		\$360,000	\$0	\$360,000
RECEIPTS		\$360,000	\$0	\$360,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0