

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 13100

CAMPUS/AGENCY NAME: Lieutenant Governor - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$1,222,498
LESS ESTIMATED RECEIPTS	\$4,420
NET APPROPRIATION	\$1,218,078

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

13100-Lieutenant Governor - General Fund

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1110	Administration	\$1,200,134	\$22,364	\$1,222,498
Total REQUIREMENTS		\$1,200,134	\$22,364	\$1,222,498
RECEIPTS				
1110	Administration	\$1,989	\$2,431	\$4,420
Total RECEIPTS		\$1,989	\$2,431	\$4,420
NET APPROPRIATION		\$1,198,145	\$19,933	\$1,218,078

Position Counts

REQUIREMENTS				
1110	Administration	9.000	0.000	9.000
TOTAL POSITIONS		9.000	0.000	9.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

13100-Lieutenant Governor - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$632,817	\$0	\$632,817
531141	SEC/COUNCIL OF ST SAL-APP	\$136,699	\$0	\$136,699
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,680	\$0	\$1,680
531511	SOCIAL SEC CONTRIB-APPRO	\$59,802	\$0	\$59,802
531521	REG RETIRE CONTRIB-APPRO	\$174,618	\$0	\$174,618
531561	MED INS CONTRIB-APPRO	\$58,320	\$0	\$58,320
531572	UNEMP COMP PAYMNTS TO DES	\$627	\$0	\$627
531576	FLEXIBLE SPENDING SAVINGS	\$970	\$0	\$970
531627	ST DISABILITY PMT-APPROP	\$298	\$0	\$298
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$0	\$11,500
TOTAL PERSONAL SERVICES		\$1,077,331	\$0	\$1,077,331
532140	OTH INFORMATION TECH SVCS	\$1,200	\$0	\$1,200
532188	LAWNS & GROUNDS SER AGREE	\$2,000	\$0	\$2,000
5324XX	MAINTENANCE AGREEMENTS	\$3,000	\$0	\$3,000
5325XX	RENTALS/LEASES	\$300	\$0	\$300
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,346	\$0	\$2,346
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$36,473	(\$747)	\$35,726
5329XX	OTHER SERVICES	\$1,137	\$0	\$1,137
TOTAL PURCHASED SERVICES		\$46,456	(\$747)	\$45,709
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,534	\$0	\$6,534
5334XX	FOOD & DIETARY SUPPLIES	\$275	\$0	\$275
TOTAL SUPPLIES		\$6,809	\$0	\$6,809
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,187	\$0	\$6,187
5359XX	OTHER EXPENSES	\$70	\$0	\$70
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,257	\$0	\$6,257
537204	RES-LEGIS INCR COMPENSATN	\$40,186	\$10,340	\$50,526
537206	RES-ST RETIREMENT SYS CON	\$15,598	\$2,431	\$18,029
537208	RES-STATE HEALTH PLAN	\$7,497	\$0	\$7,497
537209	RES-LABOR MARKET ADJUST	\$0	\$10,340	\$10,340
TOTAL RESERVES		\$63,281	\$23,111	\$86,392
TOTAL REQUIREMENTS		\$1,200,134	\$22,364	\$1,222,498
RECEIPTS				

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

13100-Lieutenant Governor - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
438T40	SUPPLEMENT RES-TRANSF IN	\$0	\$2,431	\$2,431
438U04	USLR TRANSFER IN	\$1,989	\$0	\$1,989
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,989	\$2,431	\$4,420
TOTAL RECEIPTS		\$1,989	\$2,431	\$4,420
NET APPROPRIATION		\$1,198,145	\$19,933	\$1,218,078

POSITION COUNTS

REQUIREMENTS				
531XXX				
531111	EPA-REG SALARIES-APPRO	8	0	8
531141	SEC/COUNCIL OF ST SAL-APP	1	0	1
TOTAL 531XXX		9	0	9
TOTAL POSITIONS		9	0	9

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

13100-Lieutenant Governor - General Fund

1110-Administration

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$632,817	\$0	\$632,817
531141	SEC/COUNCIL OF ST SAL-APP	\$136,699	\$0	\$136,699
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,680	\$0	\$1,680
531511	SOCIAL SEC CONTRIB-APPRO	\$59,802	\$0	\$59,802
531521	REG RETIRE CONTRIB-APPRO	\$174,618	\$0	\$174,618
531561	MED INS CONTRIB-APPRO	\$58,320	\$0	\$58,320
531572	UNEMP COMP PAYMNTS TO DES	\$627	\$0	\$627
531576	FLEXIBLE SPENDING SAVINGS	\$970	\$0	\$970
531627	ST DISABILITY PMT-APPROP	\$298	\$0	\$298
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$0	\$11,500
TOTAL PERSONAL SERVICES		\$1,077,331	\$0	\$1,077,331
532140	OTH INFORMATION TECH SVCS	\$1,200	\$0	\$1,200
532188	LAWNS & GROUNDS SER AGREE	\$2,000	\$0	\$2,000
5324XX	MAINTENANCE AGREEMENTS	\$3,000	\$0	\$3,000
5325XX	RENTALS/LEASES	\$300	\$0	\$300
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,346	\$0	\$2,346
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$36,473	(\$747)	\$35,726
5329XX	OTHER SERVICES	\$1,137	\$0	\$1,137
TOTAL PURCHASED SERVICES		\$46,456	(\$747)	\$45,709
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,534	\$0	\$6,534
5334XX	FOOD & DIETARY SUPPLIES	\$275	\$0	\$275
TOTAL SUPPLIES		\$6,809	\$0	\$6,809
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,187	\$0	\$6,187
5359XX	OTHER EXPENSES	\$70	\$0	\$70
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,257	\$0	\$6,257
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537206	RES-ST RETIREMENT SYS CON	\$15,598	\$2,431	\$18,029
537208	RES-STATE HEALTH PLAN	\$7,497	\$0	\$7,497
537209	RES-LABOR MARKET ADJUST	\$0	\$10,340	\$10,340
TOTAL RESERVES		\$63,281	\$23,111	\$86,392
REQUIREMENTS		\$1,200,134	\$22,364	\$1,222,498

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

1110-Administration

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
438T40	SUPPLEMENT RES-TRANSF IN	\$0	\$2,431	\$2,431
438U04	USLR TRANSFER IN	\$1,989	\$0	\$1,989
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,989	\$2,431	\$4,420
RECEIPTS		\$1,989	\$2,431	\$4,420
NET APPROPRIATION		\$1,198,145	\$19,933	\$1,218,078

Position Counts

REQUIREMENTS

531111	EPA-REG SALARIES-APPRO	8.000	0.000	8.000
531141	SEC/COUNCIL OF ST SAL-APP	1.000	0.000	1.000
TOTAL PERSONAL SERVICES		9.000	0.000	9.000
TOTAL POSITIONS		9.000	0.000	9.000