

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: NC State Board of Opticians Code: 28103

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$198,567	\$198,567
LESS ESTIMATED RECEIPTS	\$198,567	\$198,567
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

28103-NC State Board of Opticians

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
2100	Administration	\$198,567	\$198,567
TOTAL REQUIREMENTS		\$198,567	\$198,567
RECEIPTS			
2100	Administration	\$198,567	\$198,567
TOTAL RECEIPTS		\$198,567	\$198,567
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
2100	Administration	1.000	1.000
TOTAL POSITIONS		1.000	1.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23

28103-NC State Board of Opticians

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$41,544	\$41,544
531462	EPA&SPA-LONGVTY PAY-REC	\$2,205	\$2,205
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,426	\$3,426
531522	REG RETIRE CONTRIB-RECPTS	\$9,231	\$9,231
531562	MED INS CONTRIB-RECPTS	\$6,306	\$6,306
531576	FLEXIBLE SPENDING SAVINGS	\$305	\$305
531651	COMPENSATION TO BOARD MEM	\$3,500	\$3,500
TOTAL PERSONAL SERVICES		\$66,517	\$66,517
532110	LEGAL SERVICES	\$13,000	\$13,000
532120	FINAN/AUDIT SERVICES	\$10,000	\$10,000
532170	ADMIN SERVICES	\$6,000	\$6,000
532199	MISC CONTRACTUAL SERVICES	\$21,502	\$21,502
5324XX	MAINTENANCE AGREEMENTS	\$1,200	\$1,200
5325XX	RENTALS/LEASES	\$25,500	\$25,500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$19,600	\$19,600
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$28,300	\$28,300
5329XX	OTHER SERVICES	\$573	\$573
TOTAL PURCHASED SERVICES		\$125,675	\$125,675
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,775	\$1,775
TOTAL SUPPLIES		\$1,775	\$1,775
5345XX	EQUIPMENT	\$1,900	\$1,900
5347XX	INTANGIBLE ASSETS	\$500	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,400	\$2,400
5356XX	ASSET & OTHER ADJUSTMENTS	\$50	\$50
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,150	\$2,150
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,200	\$2,200
TOTAL REQUIREMENTS		\$198,567	\$198,567
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$2,000	\$2,000
TOTAL INVESTMENT INCOME		\$2,000	\$2,000
434190	OTHER SALES & SERVICES	\$715	\$715
TOTAL SALES, SERVICE, & RENTALS		\$715	\$715
435100	BSNS LICENSE FEES	\$182,262	\$182,262
435300	CERTIFICATION FEES	\$7,210	\$7,210
435500	FINES,PENAL, ASSESS FEE	\$1,875	\$1,875
435900	OTHER LIC,FEES/PERMITS	\$2,650	\$2,650
TOTAL FEES, LICENSES, & FINES		\$193,997	\$193,997
436200	NONCAPITAL GIFTS	\$500	\$500

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

28103-NC State Board of Opticians

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
TOTAL CONTRIBUTIONS & DONATIONS		\$500	\$500
437990	OTHER MISC REV-PROGRAM	\$1,305	\$1,305
437994	RETURNED CHECK FEE	\$50	\$50
TOTAL MISCELLANEOUS		\$1,355	\$1,355
TOTAL RECEIPTS		\$198,567	\$198,567
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

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Certified Budget
Detail by Fund
Biennium 2021-23

28103-NC State Board of Opticians

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