

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: Labor - General Fund Code: 13800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$46,418,913	\$41,538,245
LESS ESTIMATED RECEIPTS	\$24,971,497	\$19,445,475
NET APPROPRIATION	\$21,447,416	\$22,092,770

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23

13800-Labor - General Fund

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
1120	Administrative Services Division	\$4,697,520	\$4,697,520
1210	Information Technology Division	\$825,379	\$825,379
1310	Boiler Safety Bureau	\$2,477,167	\$2,477,167
1320	Elevator & Amusement Device Bureau	\$5,189,762	\$5,189,762
1330	Mine & Quarry Bureau	\$588,649	\$588,649
1340	Wage & Hour Bureau	\$2,386,674	\$2,386,674
1345	Retaliatory Employment Discrimination Bureau	\$627,871	\$627,871
1350	Occupational Safety & Health Division	\$7,601,952	\$7,601,952
1351	Safety & Health Review Commission of NC	\$346,873	\$346,873
1352	Occupational Safety and Health Division - State Funds	\$9,442,781	\$9,448,558
1353	Occupational Safety & Health Division - Federal Funds	\$1,155,434	\$1,155,434
1358	OSH Consultative Services Bureau	\$2,140,032	\$2,140,032
1360	Bureau of Labor Statistics	\$288,912	\$288,912
1800	State Fiscal Recovery Fund	\$568,304	\$0
1900	RESERVES & TRANSFERS FUND	\$5,736,943	\$1,418,802
1991	Indirect Cost - Reserve	\$2,344,660	\$2,344,660
TOTAL REQUIREMENTS		\$46,418,913	\$41,538,245
RECEIPTS			
1120	Administrative Services Division	\$2,245,837	\$2,245,664
1210	Information Technology Division	\$150,000	\$150,000
1310	Boiler Safety Bureau	\$2,477,167	\$2,477,167
1320	Elevator & Amusement Device Bureau	\$5,189,762	\$5,189,762
1330	Mine & Quarry Bureau	\$178,980	\$178,980
1350	Occupational Safety & Health Division	\$3,803,196	\$3,803,196
1352	Occupational Safety and Health Division - State Funds	\$439,709	\$439,709
1353	Occupational Safety & Health Division - Federal Funds	\$1,155,434	\$1,155,434
1358	OSH Consultative Services Bureau	\$1,276,533	\$1,276,533
1360	Bureau of Labor Statistics	\$141,915	\$141,915
1800	State Fiscal Recovery Fund	\$568,304	\$0
1900	RESERVES & TRANSFERS FUND	\$5,000,000	\$42,455
1991	Indirect Cost - Reserve	\$2,344,660	\$2,344,660
TOTAL RECEIPTS		\$24,971,497	\$19,445,475
NET APPROPRIATION		\$21,447,416	\$22,092,770

Position Counts

REQUIREMENTS

1120	Administrative Services Division	36.040	36.040
1210	Information Technology Division	6.000	6.000
1310	Boiler Safety Bureau	22.000	22.000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

Position Counts

REQUIREMENTS

1320	Elevator & Amusement Device Bureau	52.000	52.000
1330	Mine & Quarry Bureau	5.000	5.000
1340	Wage & Hour Bureau	31.000	31.000
1345	Retaliatory Employment Discrimination Bureau	8.000	8.000
1350	Occupational Safety & Health Division	81.900	81.900
1351	Safety & Health Review Commission of NC	3.000	3.000
1352	Occupational Safety and Health Division - State Funds	97.990	97.990
1353	Occupational Safety & Health Division - Federal Funds	10.000	10.000
1358	OSH Consultative Services Bureau	20.070	20.070
1360	Bureau of Labor Statistics	4.000	4.000
TOTAL POSITIONS		377.000	377.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23

13800-Labor - General Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$169,224	\$169,224
531141	SEC/COUNCIL OF ST SAL-APP	\$136,699	\$136,699
531211	SPA-REG SALARIES-APPRO	\$13,282,087	\$13,282,087
531212	SPA-REG SALARIES-RECPT	\$9,956,440	\$9,956,440
531412	OT PAY - RECEIPTS	\$60,924	\$60,924
531461	EPA&SPA-LONGVTY PAY-APPRO	\$230,446	\$230,579
531462	EPA&SPA-LONGVTY PAY-REC	\$184,799	\$184,666
531475	BONUS-ARPA-APPROPRIATED	\$319,889	\$0
531476	BONUS-ARPA-RECEIPTS	\$248,415	\$0
531511	SOCIAL SEC CONTRIB-APPRO	\$1,057,117	\$1,057,128
531512	SOCIAL SEC CONTRIB-RECPTS	\$780,472	\$780,461
531521	REG RETIRE CONTRIB-APPRO	\$2,995,850	\$2,995,879
531522	REG RETIRE CONTRIB-RECPTS	\$2,211,829	\$2,211,800
531561	MED INS CONTRIB-APPRO	\$1,399,535	\$1,399,535
531562	MED INS CONTRIB-RECPTS	\$989,799	\$989,799
531631	WRKER COMP-MED PAYMENTS	\$4,321	\$4,321
531632	WRKER COMP-TEMP DIS PAYMN	\$45,152	\$45,152
531651	COMPENSATION TO BOARD MEM	\$203	\$203
TOTAL PERSONAL SERVICES		\$34,073,201	\$33,504,897
532110	LEGAL SERVICES	\$389,299	\$389,299
532133	EMPLYEE/EMPLYMENT PHYSICA	\$26,822	\$26,822
532140	OTH INFORMATION TECH SVCS	\$150	\$150
532145	MANAGE SERVER SUPPORT SVC	\$168,055	\$168,055
53214B	IT SUBSCRIPTION SUPPORT	\$24,000	\$24,000
532170	ADMIN SERVICES	\$60,076	\$60,076
532183	LABORATORY SER AGREEMENT	\$55,059	\$55,059
532184	JANITORIAL SER AGREEMENT	\$6,000	\$6,000
532185	WASTE REM/RECY SER AGREEM	\$455	\$455
5322XX	UTILITY/ENERGY SERVICES	\$3,276	\$3,276
5323XX	REPAIR SERVICES	\$1,005	\$1,005
5324XX	MAINTENANCE AGREEMENTS	\$97,970	\$97,970
5325XX	RENTALS/LEASES	\$991,226	\$997,003
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$378,564	\$378,564
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$676,724	\$676,724
5329XX	OTHER SERVICES	\$33,764	\$33,764
TOTAL PURCHASED SERVICES		\$2,912,445	\$2,918,222
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$175,895	\$175,895
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$50,129	\$50,129
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$5,700	\$5,700

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23

13800-Labor - General Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$3,800	\$3,800
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,000	\$2,000
5339XX	OTHER MATERIALS & SUPPLIES	\$38,009	\$38,009
TOTAL SUPPLIES		\$275,533	\$275,533
5345XX	EQUIPMENT	\$60,412	\$60,412
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$50,452	\$50,452
TOTAL PROPERTY, PLANT & EQUIPMENT		\$110,864	\$110,864
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$500	\$500
5356XX	ASSET & OTHER ADJUSTMENTS	\$2,071,775	\$2,071,775
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$22,938	\$22,938
5359XX	OTHER EXPENSES	\$42,384	\$42,384
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,137,597	\$2,137,597
537122	RESERVE-BE PRO BE PROUD	\$5,000,000	\$0
537204	RES-LEGIS INCR COMPENSATN	\$428,960	\$857,920
537206	RES-ST RETIREMENT SYS CON	\$160,533	\$333,005
537208	RES-STATE HEALTH PLAN	\$147,450	\$227,877
TOTAL RESERVES		\$5,736,943	\$1,418,802
538101	TRANSFER TO OPERATING FUN	\$1,172,330	\$1,172,330
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,172,330	\$1,172,330
TOTAL REQUIREMENTS		\$46,418,913	\$41,538,245
RECEIPTS			
434134	PRINT, BIND & DUPLIC SVC	\$30,000	\$30,000
434310	SALE OF PUBLICATIONS	\$39,135	\$39,135
TOTAL SALES, SERVICE, & RENTALS		\$69,135	\$69,135
435400	INSPECTION/EXAM FEES	\$8,676,497	\$8,676,497
TOTAL FEES, LICENSES, & FINES		\$8,676,497	\$8,676,497
437300	INDIRECT(OVERHD) COST REC	\$2,071,775	\$2,071,775
TOTAL MISCELLANEOUS		\$2,071,775	\$2,071,775
438101	TRN FROM 19967 COC	\$450,000	\$450,000
438102	TRN FRM 19967 COLLECT EOS	\$12,000	\$12,000
438120	23G INDIRECT COST	\$264,088	\$264,088
438122	BLS/CFOI INDIRECT COST	\$6,824	\$6,651
438124	21D INDIRECT COST	\$124,486	\$124,486
438P67	SFRF BONUS - TRANSFER IN	\$568,304	\$0
438S02	SCIF BPBP - TRANSFER IN	\$5,000,000	\$0
438U11	UNFUNDED LIAB. TRANS-IN	\$0	\$42,455
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,425,702	\$899,680
538801	OSHA 23G 17500	\$5,810,300	\$5,810,300
538806	BLS STATISTICAL 17500	\$170,400	\$170,400

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

13800-Labor - General Fund

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
538807	21D CONSULTATION 17500	\$1,560,700	\$1,560,700
538840	MINE SAFETY AND HEALTH 17	\$186,988	\$186,988
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,728,388	\$7,728,388
TOTAL RECEIPTS		\$24,971,497	\$19,445,475
NET APPROPRIATION		\$21,447,416	\$22,092,770

Position Counts

REQUIREMENTS

531111	EPA-REG SALARIES-APPRO	3.000	3.000
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	217.240	217.240
531212	SPA-REG SALARIES-RECPT	155.760	155.760
TOTAL PERSONAL SERVICES		377.000	377.000
TOTAL POSITIONS		377.000	377.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

13800-Labor - General Fund

1120-Administrative Services Division

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$136,699	\$136,699
531211	SPA-REG SALARIES-APPRO	\$1,587,759	\$1,587,759
531212	SPA-REG SALARIES-RECPT	\$796,716	\$796,716
531461	EPA&SPA-LONGVTY PAY-APPRO	\$46,507	\$46,640
531462	EPA&SPA-LONGVTY PAY-REC	\$23,067	\$22,934
531511	SOCIAL SEC CONTRIB-APPRO	\$135,479	\$135,490
531512	SOCIAL SEC CONTRIB-RECPTS	\$62,715	\$62,704
531521	REG RETIRE CONTRIB-APPRO	\$383,948	\$383,977
531522	REG RETIRE CONTRIB-RECPTS	\$177,727	\$177,698
531561	MED INS CONTRIB-APPRO	\$137,876	\$137,876
531562	MED INS CONTRIB-RECPTS	\$94,542	\$94,542
TOTAL PERSONAL SERVICES		\$3,583,035	\$3,583,035
532170	ADMIN SERVICES	\$38,000	\$38,000
532185	WASTE REM/RECY SER AGREEM	\$455	\$455
5324XX	MAINTENANCE AGREEMENTS	\$26,407	\$26,407
5325XX	RENTALS/LEASES	\$16,420	\$16,420
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$44,286	\$44,286
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$32,280	\$32,280
5329XX	OTHER SERVICES	\$3,241	\$3,241
TOTAL PURCHASED SERVICES		\$161,089	\$161,089
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$46,069	\$46,069
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,145	\$1,145
5339XX	OTHER MATERIALS & SUPPLIES	\$95	\$95
TOTAL SUPPLIES		\$47,309	\$47,309
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$538	\$538
TOTAL PROPERTY, PLANT & EQUIPMENT		\$538	\$538
5356XX	ASSET & OTHER ADJUSTMENTS	\$899,445	\$899,445
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,104	\$6,104
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$905,549	\$905,549
TOTAL REQUIREMENTS		\$4,697,520	\$4,697,520
RECEIPTS			
434134	PRINT, BIND & DUPLIC SVC	\$30,000	\$30,000
TOTAL SALES, SERVICE, & RENTALS		\$30,000	\$30,000
435400	INSPECTION/EXAM FEES	\$859,568	\$859,568
TOTAL FEES, LICENSES, & FINES		\$859,568	\$859,568
437300	INDIRECT(OVERHD) COST REC	\$899,445	\$899,445

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

13800-Labor - General Fund

1120-Administrative Services Division

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
TOTAL MISCELLANEOUS		\$899,445	\$899,445
438101	TRN FROM 19967 COC	\$450,000	\$450,000
438122	BLS/CFOI INDIRECT COST	\$6,824	\$6,651
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$456,824	\$456,651
TOTAL RECEIPTS		\$2,245,837	\$2,245,664
NET APPROPRIATION		\$2,451,683	\$2,451,856

Position Counts

REQUIREMENTS

531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	20.800	20.800
531212	SPA-REG SALARIES-RECPT	14.240	14.240
TOTAL PERSONAL SERVICES		36.040	36.040
TOTAL POSITIONS		36.040	36.040

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

13800-Labor - General Fund

1210-Information Technology Division

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$423,436	\$423,436
531212	SPA-REG SALARIES-RECPT	\$39,305	\$39,305
531461	EPA&SPA-LONGVTY PAY-APPRO	\$10,045	\$10,045
531462	EPA&SPA-LONGVTY PAY-REC	\$884	\$884
531511	SOCIAL SEC CONTRIB-APPRO	\$33,162	\$33,162
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,075	\$3,075
531521	REG RETIRE CONTRIB-APPRO	\$93,979	\$93,979
531522	REG RETIRE CONTRIB-RECPTS	\$8,713	\$8,713
531561	MED INS CONTRIB-APPRO	\$34,793	\$34,793
531562	MED INS CONTRIB-RECPTS	\$3,163	\$3,163
TOTAL PERSONAL SERVICES		\$650,555	\$650,555
532140	OTH INFORMATION TECH SVCS	\$150	\$150
532145	MANAGE SERVER SUPPORT SVC	\$37,000	\$37,000
53214B	IT SUBSCRIPTION SUPPORT	\$24,000	\$24,000
5324XX	MAINTENANCE AGREEMENTS	\$10,214	\$10,214
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$103,135	\$103,135
5329XX	OTHER SERVICES	\$50	\$50
TOTAL PURCHASED SERVICES		\$174,549	\$174,549
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$275	\$275
TOTAL SUPPLIES		\$275	\$275
TOTAL REQUIREMENTS		\$825,379	\$825,379
RECEIPTS			
435400	INSPECTION/EXAM FEES	\$150,000	\$150,000
TOTAL FEES, LICENSES, & FINES		\$150,000	\$150,000
TOTAL RECEIPTS		\$150,000	\$150,000
NET APPROPRIATION		\$675,379	\$675,379

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	5.500	5.500
531212	SPA-REG SALARIES-RECPT	0.500	0.500
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

13800-Labor - General Fund

1310-Boiler Safety Bureau

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$1,443,977	\$1,443,977
531462	EPA&SPA-LONGVTY PAY-REC	\$38,681	\$38,681
531512	SOCIAL SEC CONTRIB-RECPTS	\$113,424	\$113,424
531522	REG RETIRE CONTRIB-RECPTS	\$321,441	\$321,441
531562	MED INS CONTRIB-RECPTS	\$139,172	\$139,172
531632	WRKER COMP-TEMP DIS PAYMN	\$35,800	\$35,800
TOTAL PERSONAL SERVICES		\$2,092,495	\$2,092,495
532110	LEGAL SERVICES	\$500	\$500
532133	EMPLYEE/EMPLYMENT PHYSICA	\$2,700	\$2,700
532145	MANAGE SERVER SUPPORT SVC	\$7,350	\$7,350
532170	ADMIN SERVICES	\$11,588	\$11,588
5324XX	MAINTENANCE AGREEMENTS	\$12,800	\$12,800
5325XX	RENTALS/LEASES	\$69,297	\$69,297
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$93,329	\$93,329
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$82,736	\$82,736
5329XX	OTHER SERVICES	\$6,125	\$6,125
TOTAL PURCHASED SERVICES		\$286,425	\$286,425
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$13,088	\$13,088
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$10,000	\$10,000
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$2,500
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$300	\$300
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,000	\$2,000
5339XX	OTHER MATERIALS & SUPPLIES	\$8,000	\$8,000
TOTAL SUPPLIES		\$35,888	\$35,888
5345XX	EQUIPMENT	\$22,818	\$22,818
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$10,255	\$10,255
TOTAL PROPERTY, PLANT & EQUIPMENT		\$33,073	\$33,073
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$300	\$300
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$986	\$986
5359XX	OTHER EXPENSES	\$28,000	\$28,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$29,286	\$29,286
TOTAL REQUIREMENTS		\$2,477,167	\$2,477,167
RECEIPTS			
435400	INSPECTION/EXAM FEES	\$2,477,167	\$2,477,167
TOTAL FEES, LICENSES, & FINES		\$2,477,167	\$2,477,167
TOTAL RECEIPTS		\$2,477,167	\$2,477,167

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

13800-Labor - General Fund

1310-Boiler Safety Bureau

Account Code	Account Title	2021-2022	2022-2023
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	22.000	22.000
TOTAL PERSONAL SERVICES		22.000	22.000
TOTAL POSITIONS		22.000	22.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

13800-Labor - General Fund

1320-Elevator & Amusement Device Bureau

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$3,515,123	\$3,515,123
531412	OT PAY - RECEIPTS	\$60,924	\$60,924
531462	EPA&SPA-LONGVTY PAY-REC	\$42,649	\$42,649
531512	SOCIAL SEC CONTRIB-RECPTS	\$276,831	\$276,831
531522	REG RETIRE CONTRIB-RECPTS	\$784,534	\$784,534
531562	MED INS CONTRIB-RECPTS	\$328,952	\$328,952
531632	WRKER COMP-TEMP DIS PAYMN	\$2,819	\$2,819
TOTAL PERSONAL SERVICES		\$5,011,832	\$5,011,832
5324XX	MAINTENANCE AGREEMENTS	\$1,286	\$1,286
5325XX	RENTALS/LEASES	\$79,195	\$79,195
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$30,538	\$30,538
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$24,395	\$24,395
5329XX	OTHER SERVICES	\$1,913	\$1,913
TOTAL PURCHASED SERVICES		\$137,327	\$137,327
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,275	\$6,275
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$11,300	\$11,300
5339XX	OTHER MATERIALS & SUPPLIES	\$5,996	\$5,996
TOTAL SUPPLIES		\$23,571	\$23,571
5345XX	EQUIPMENT	\$10,500	\$10,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$10,500	\$10,500
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,353	\$6,353
5359XX	OTHER EXPENSES	\$179	\$179
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,532	\$6,532
TOTAL REQUIREMENTS		\$5,189,762	\$5,189,762
RECEIPTS			
435400	INSPECTION/EXAM FEES	\$5,189,762	\$5,189,762
TOTAL FEES, LICENSES, & FINES		\$5,189,762	\$5,189,762
TOTAL RECEIPTS		\$5,189,762	\$5,189,762
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	52.000	52.000
TOTAL PERSONAL SERVICES		52.000	52.000
TOTAL POSITIONS		52.000	52.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

13800-Labor - General Fund

1330-Mine & Quarry Bureau

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$290,098	\$290,098
531212	SPA-REG SALARIES-RECPT	\$30,332	\$30,332
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,897	\$4,897
531462	EPA&SPA-LONGVTY PAY-REC	\$1,125	\$1,125
531511	SOCIAL SEC CONTRIB-APPRO	\$22,568	\$22,568
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,407	\$2,407
531521	REG RETIRE CONTRIB-APPRO	\$63,955	\$63,955
531522	REG RETIRE CONTRIB-RECPTS	\$6,820	\$6,820
531561	MED INS CONTRIB-APPRO	\$28,151	\$28,151
531562	MED INS CONTRIB-RECPTS	\$3,480	\$3,480
TOTAL PERSONAL SERVICES		\$453,833	\$453,833
5324XX	MAINTENANCE AGREEMENTS	\$1,837	\$1,837
5325XX	RENTALS/LEASES	\$25,500	\$25,500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$34,813	\$34,813
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$10,253	\$10,253
5329XX	OTHER SERVICES	\$1,700	\$1,700
TOTAL PURCHASED SERVICES		\$74,103	\$74,103
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$4,212	\$4,212
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$3,500	\$3,500
5339XX	OTHER MATERIALS & SUPPLIES	\$17,363	\$17,363
TOTAL SUPPLIES		\$25,075	\$25,075
5345XX	EQUIPMENT	\$11,680	\$11,680
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$23,833	\$23,833
TOTAL PROPERTY, PLANT & EQUIPMENT		\$35,513	\$35,513
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$125	\$125
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$125	\$125
TOTAL REQUIREMENTS		\$588,649	\$588,649
RECEIPTS			
538840	MINE SAFETY AND HEALTH 17	\$178,980	\$178,980
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$178,980	\$178,980
TOTAL RECEIPTS		\$178,980	\$178,980
NET APPROPRIATION		\$409,669	\$409,669

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	4.450	4.450
531212	SPA-REG SALARIES-RECPT	0.550	0.550

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TOTAL PERSONAL SERVICES	5.000	5.000
TOTAL POSITIONS	5.000	5.000

**Office of State Budget And Management
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13800-Labor - General Fund

1340-Wage & Hour Bureau

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$1,554,968	\$1,554,968
531461	EPA&SPA-LONGVTY PAY-APPRO	\$19,880	\$19,880
531511	SOCIAL SEC CONTRIB-APPRO	\$120,476	\$120,476
531521	REG RETIRE CONTRIB-APPRO	\$341,428	\$341,428
531561	MED INS CONTRIB-APPRO	\$196,106	\$196,106
TOTAL PERSONAL SERVICES		\$2,232,858	\$2,232,858
532110	LEGAL SERVICES	\$10,900	\$10,900
532145	MANAGE SERVER SUPPORT SVC	\$7,500	\$7,500
5324XX	MAINTENANCE AGREEMENTS	\$500	\$500
5325XX	RENTALS/LEASES	\$29,675	\$29,675
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,148	\$9,148
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$73,272	\$73,272
5329XX	OTHER SERVICES	\$150	\$150
TOTAL PURCHASED SERVICES		\$131,145	\$131,145
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$12,455	\$12,455
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$500	\$500
TOTAL SUPPLIES		\$12,955	\$12,955
5345XX	EQUIPMENT	\$7,606	\$7,606
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,606	\$7,606
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$200	\$200
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$875	\$875
5359XX	OTHER EXPENSES	\$1,035	\$1,035
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,110	\$2,110
TOTAL REQUIREMENTS		\$2,386,674	\$2,386,674
NET APPROPRIATION		\$2,386,674	\$2,386,674

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	31.000	31.000
TOTAL PERSONAL SERVICES		31.000	31.000
TOTAL POSITIONS		31.000	31.000

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13800-Labor - General Fund

1345-Retaliatory Employment Discrimination Bureau

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$423,043	\$423,043
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,266	\$2,266
531511	SOCIAL SEC CONTRIB-APPRO	\$32,537	\$32,537
531521	REG RETIRE CONTRIB-APPRO	\$92,207	\$92,207
531561	MED INS CONTRIB-APPRO	\$50,608	\$50,608
TOTAL PERSONAL SERVICES		\$600,661	\$600,661
5325XX	RENTALS/LEASES	\$2,282	\$2,282
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,897	\$4,897
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$14,077	\$14,077
5329XX	OTHER SERVICES	\$20	\$20
TOTAL PURCHASED SERVICES		\$21,276	\$21,276
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$5,092	\$5,092
5339XX	OTHER MATERIALS & SUPPLIES	\$275	\$275
TOTAL SUPPLIES		\$5,367	\$5,367
5345XX	EQUIPMENT	\$567	\$567
TOTAL PROPERTY, PLANT & EQUIPMENT		\$567	\$567
TOTAL REQUIREMENTS		\$627,871	\$627,871
NET APPROPRIATION		\$627,871	\$627,871

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	8.000	8.000
TOTAL PERSONAL SERVICES		8.000	8.000
TOTAL POSITIONS		8.000	8.000

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13800-Labor - General Fund

1350-Occupational Safety & Health Division

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$2,482,499	\$2,482,499
531212	SPA-REG SALARIES-RECPT	\$2,482,500	\$2,482,500
531461	EPA&SPA-LONGVTY PAY-APPRO	\$34,676	\$34,676
531462	EPA&SPA-LONGVTY PAY-REC	\$34,676	\$34,676
531511	SOCIAL SEC CONTRIB-APPRO	\$192,564	\$192,564
531512	SOCIAL SEC CONTRIB-RECPTS	\$192,564	\$192,564
531521	REG RETIRE CONTRIB-APPRO	\$545,724	\$545,724
531522	REG RETIRE CONTRIB-RECPTS	\$545,724	\$545,724
531561	MED INS CONTRIB-APPRO	\$259,050	\$259,050
531562	MED INS CONTRIB-RECPTS	\$259,050	\$259,050
531632	WRKER COMP-TEMP DIS PAYMN	\$2,180	\$2,180
TOTAL PERSONAL SERVICES		\$7,031,207	\$7,031,207
532133	EMPLYEE/EMPLYMENT PHYSICA	\$17,822	\$17,822
532183	LABORATORY SER AGREEMENT	\$12,639	\$12,639
532184	JANITORIAL SER AGREEMENT	\$6,000	\$6,000
5322XX	UTILITY/ENERGY SERVICES	\$3,276	\$3,276
5323XX	REPAIR SERVICES	\$1,005	\$1,005
5324XX	MAINTENANCE AGREEMENTS	\$6,798	\$6,798
5325XX	RENTALS/LEASES	\$283,414	\$283,414
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$108,460	\$108,460
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$73,904	\$73,904
5329XX	OTHER SERVICES	\$6,546	\$6,546
TOTAL PURCHASED SERVICES		\$519,864	\$519,864
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$22,529	\$22,529
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$10,000	\$10,000
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$2,000	\$2,000
5339XX	OTHER MATERIALS & SUPPLIES	\$6,235	\$6,235
TOTAL SUPPLIES		\$40,764	\$40,764
5345XX	EQUIPMENT	\$362	\$362
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$7,000	\$7,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,362	\$7,362
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,585	\$1,585
5359XX	OTHER EXPENSES	\$1,170	\$1,170
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,755	\$2,755
TOTAL REQUIREMENTS		\$7,601,952	\$7,601,952
RECEIPTS			

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13800-Labor - General Fund

1350-Occupational Safety & Health Division

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
538801	OSHA 23G 17500	\$3,803,196	\$3,803,196
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,803,196	\$3,803,196
TOTAL RECEIPTS		\$3,803,196	\$3,803,196
NET APPROPRIATION		\$3,798,756	\$3,798,756

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	40.950	40.950
531212	SPA-REG SALARIES-RECPT	40.950	40.950
TOTAL PERSONAL SERVICES		81.900	81.900
TOTAL POSITIONS		81.900	81.900

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13800-Labor - General Fund

1351-Safety & Health Review Commission of NC

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$169,224	\$169,224
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,945	\$2,945
531511	SOCIAL SEC CONTRIB-APPRO	\$13,171	\$13,171
531521	REG RETIRE CONTRIB-APPRO	\$37,327	\$37,327
531561	MED INS CONTRIB-APPRO	\$18,978	\$18,978
531651	COMPENSATION TO BOARD MEM	\$203	\$203
TOTAL PERSONAL SERVICES		\$241,848	\$241,848
532110	LEGAL SERVICES	\$86,338	\$86,338
5324XX	MAINTENANCE AGREEMENTS	\$900	\$900
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,108	\$1,108
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$8,547	\$8,547
5329XX	OTHER SERVICES	\$6,371	\$6,371
TOTAL PURCHASED SERVICES		\$103,264	\$103,264
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$546	\$546
TOTAL SUPPLIES		\$546	\$546
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$115	\$115
TOTAL PROPERTY, PLANT & EQUIPMENT		\$115	\$115
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,100	\$1,100
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,100	\$1,100
TOTAL REQUIREMENTS		\$346,873	\$346,873
NET APPROPRIATION		\$346,873	\$346,873

Position Counts

REQUIREMENTS

531111	EPA-REG SALARIES-APPRO	3.000	3.000
TOTAL PERSONAL SERVICES		3.000	3.000
TOTAL POSITIONS		3.000	3.000

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13800-Labor - General Fund

1352-Occupational Safety and Health Division - State Funds

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$5,957,362	\$5,957,362
531461	EPA&SPA-LONGVTY PAY-APPRO	\$91,587	\$91,587
531511	SOCIAL SEC CONTRIB-APPRO	\$462,746	\$462,746
531521	REG RETIRE CONTRIB-APPRO	\$1,311,414	\$1,311,414
531561	MED INS CONTRIB-APPRO	\$619,885	\$619,885
531631	WRKER COMP-MED PAYMENTS	\$4,321	\$4,321
531632	WRKER COMP-TEMP DIS PAYMN	\$4,250	\$4,250
TOTAL PERSONAL SERVICES		\$8,451,565	\$8,451,565
532110	LEGAL SERVICES	\$291,561	\$291,561
532145	MANAGE SERVER SUPPORT SVC	\$116,205	\$116,205
532170	ADMIN SERVICES	\$10,488	\$10,488
5324XX	MAINTENANCE AGREEMENTS	\$2,000	\$2,000
5325XX	RENTALS/LEASES	\$291,946	\$297,723
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$6,490	\$6,490
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$218,206	\$218,206
5329XX	OTHER SERVICES	\$2,729	\$2,729
TOTAL PURCHASED SERVICES		\$939,625	\$945,402
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$25,313	\$25,313
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$6,184	\$6,184
5339XX	OTHER MATERIALS & SUPPLIES	\$45	\$45
TOTAL SUPPLIES		\$31,542	\$31,542
5345XX	EQUIPMENT	\$3,613	\$3,613
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$3,711	\$3,711
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,324	\$7,324
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$725	\$725
5359XX	OTHER EXPENSES	\$12,000	\$12,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$12,725	\$12,725
TOTAL REQUIREMENTS		\$9,442,781	\$9,448,558
RECEIPTS			
434310	SALE OF PUBLICATIONS	\$39,135	\$39,135
TOTAL SALES, SERVICE, & RENTALS		\$39,135	\$39,135
438102	TRN FRM 19967 COLLECT EOS	\$12,000	\$12,000
438120	23G INDIRECT COST	\$264,088	\$264,088
438124	21D INDIRECT COST	\$124,486	\$124,486
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$400,574	\$400,574
TOTAL RECEIPTS		\$439,709	\$439,709

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13800-Labor - General Fund

1352-Occupational Safety and Health Division - State Funds

Account Code	Account Title	2021-2022	2022-2023
NET APPROPRIATION		\$9,003,072	\$9,008,849
Position Counts			
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	97.990	97.990
TOTAL PERSONAL SERVICES		97.990	97.990
TOTAL POSITIONS		97.990	97.990

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13800-Labor - General Fund

1353-Occupational Safety & Health Division - Federal Funds

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$617,972	\$617,972
531462	EPA&SPA-LONGVTY PAY-REC	\$12,175	\$12,175
531512	SOCIAL SEC CONTRIB-RECPTS	\$48,207	\$48,207
531522	REG RETIRE CONTRIB-RECPTS	\$136,616	\$136,616
531562	MED INS CONTRIB-RECPTS	\$63,260	\$63,260
TOTAL PERSONAL SERVICES		\$878,230	\$878,230
532183	LABORATORY SER AGREEMENT	\$40,000	\$40,000
5324XX	MAINTENANCE AGREEMENTS	\$22,704	\$22,704
5325XX	RENTALS/LEASES	\$122,909	\$122,909
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$24,891	\$24,891
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$18,361	\$18,361
5329XX	OTHER SERVICES	\$4,239	\$4,239
TOTAL PURCHASED SERVICES		\$233,104	\$233,104
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$32,100	\$32,100
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$34,100	\$34,100
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$5,000	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,000	\$5,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$5,000	\$5,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,000	\$5,000
TOTAL REQUIREMENTS		\$1,155,434	\$1,155,434
RECEIPTS			
538801	OSHA 23G 17500	\$1,155,434	\$1,155,434
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,155,434	\$1,155,434
TOTAL RECEIPTS		\$1,155,434	\$1,155,434
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	10.000	10.000
TOTAL PERSONAL SERVICES		10.000	10.000
TOTAL POSITIONS		10.000	10.000

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13800-Labor - General Fund

1358-OSH Consultative Services Bureau

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$467,546	\$467,546
531212	SPA-REG SALARIES-RECPT	\$935,143	\$935,143
531461	EPA&SPA-LONGVTY PAY-APPRO	\$15,887	\$15,887
531462	EPA&SPA-LONGVTY PAY-REC	\$29,786	\$29,786
531511	SOCIAL SEC CONTRIB-APPRO	\$36,983	\$36,983
531512	SOCIAL SEC CONTRIB-RECPTS	\$73,818	\$73,818
531521	REG RETIRE CONTRIB-APPRO	\$104,809	\$104,809
531522	REG RETIRE CONTRIB-RECPTS	\$209,197	\$209,197
531561	MED INS CONTRIB-APPRO	\$41,436	\$41,436
531562	MED INS CONTRIB-RECPTS	\$85,528	\$85,528
TOTAL PERSONAL SERVICES		\$2,000,133	\$2,000,133
532133	EMPLOYEE/EMPLOYMENT PHYSICA	\$6,300	\$6,300
532183	LABORATORY SER AGREEMENT	\$2,420	\$2,420
5324XX	MAINTENANCE AGREEMENTS	\$11,600	\$11,600
5325XX	RENTALS/LEASES	\$70,588	\$70,588
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$19,133	\$19,133
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$11,542	\$11,542
5329XX	OTHER SERVICES	\$665	\$665
TOTAL PURCHASED SERVICES		\$122,248	\$122,248
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$4,100	\$4,100
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$7,500	\$7,500
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$1,200	\$1,200
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$1,500	\$1,500
TOTAL SUPPLIES		\$14,300	\$14,300
5345XX	EQUIPMENT	\$3,266	\$3,266
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,266	\$3,266
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$85	\$85
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$85	\$85
TOTAL REQUIREMENTS		\$2,140,032	\$2,140,032
RECEIPTS			
538807	21D CONSULTATION 17500	\$1,276,533	\$1,276,533
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,276,533	\$1,276,533
TOTAL RECEIPTS		\$1,276,533	\$1,276,533
NET APPROPRIATION		\$863,499	\$863,499

Position Counts

REQUIREMENTS

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531211	SPA-REG SALARIES-APPRO	6.550	6.550
531212	SPA-REG SALARIES-RECPT	13.520	13.520
TOTAL PERSONAL SERVICES		20.070	20.070
TOTAL POSITIONS		20.070	20.070

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Detail by Fund
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13800-Labor - General Fund

1360-Bureau of Labor Statistics

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$95,376	\$95,376
531212	SPA-REG SALARIES-RECPT	\$95,372	\$95,372
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,756	\$1,756
531462	EPA&SPA-LONGVTY PAY-REC	\$1,756	\$1,756
531511	SOCIAL SEC CONTRIB-APPRO	\$7,431	\$7,431
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,431	\$7,431
531521	REG RETIRE CONTRIB-APPRO	\$21,059	\$21,059
531522	REG RETIRE CONTRIB-RECPTS	\$21,057	\$21,057
531561	MED INS CONTRIB-APPRO	\$12,652	\$12,652
531562	MED INS CONTRIB-RECPTS	\$12,652	\$12,652
531632	WRKER COMP-TEMP DIS PAYMN	\$103	\$103
TOTAL PERSONAL SERVICES		\$276,645	\$276,645
5324XX	MAINTENANCE AGREEMENTS	\$924	\$924
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,471	\$1,471
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$6,016	\$6,016
5329XX	OTHER SERVICES	\$15	\$15
TOTAL PURCHASED SERVICES		\$8,426	\$8,426
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$3,841	\$3,841
TOTAL SUPPLIES		\$3,841	\$3,841
TOTAL REQUIREMENTS		\$288,912	\$288,912
RECEIPTS			
538806	BLS STATISTICAL 17500	\$141,915	\$141,915
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$141,915	\$141,915
TOTAL RECEIPTS		\$141,915	\$141,915
NET APPROPRIATION		\$146,997	\$146,997

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	2.000	2.000
531212	SPA-REG SALARIES-RECPT	2.000	2.000
TOTAL PERSONAL SERVICES		4.000	4.000
TOTAL POSITIONS		4.000	4.000

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13800-Labor - General Fund

1800-State Fiscal Recovery Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531475	BONUS-ARPA-APPROPRIATED	\$319,889	\$0
531476	BONUS-ARPA-RECEIPTS	\$248,415	\$0
TOTAL PERSONAL SERVICES		\$568,304	\$0
TOTAL REQUIREMENTS		\$568,304	\$0
RECEIPTS			
438P67	SFRF BONUS - TRANSFER IN	\$568,304	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$568,304	\$0
TOTAL RECEIPTS		\$568,304	\$0
NET APPROPRIATION		\$0	\$0

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13800-Labor - General Fund

1900-RESERVES & TRANSFERS FUND

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
537122	RESERVE-BE PRO BE PROUD	\$5,000,000	\$0
537204	RES-LEGIS INCR COMPENSATN	\$428,960	\$857,920
537206	RES-ST RETIREMENT SYS CON	\$160,533	\$333,005
537208	RES-STATE HEALTH PLAN	\$147,450	\$227,877
TOTAL RESERVES		\$5,736,943	\$1,418,802
TOTAL REQUIREMENTS		\$5,736,943	\$1,418,802
RECEIPTS			
438S02	SCIF BPBP - TRANSFER IN	\$5,000,000	\$0
438U11	UNFUNDED LIAB. TRANS-IN	\$0	\$42,455
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,000,000	\$42,455
TOTAL RECEIPTS		\$5,000,000	\$42,455
NET APPROPRIATION		\$736,943	\$1,376,347

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13800-Labor - General Fund

1991-Indirect Cost - Reserve

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5356XX	ASSET & OTHER ADJUSTMENTS	\$1,172,330	\$1,172,330
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,172,330	\$1,172,330
538101	TRANSFER TO OPERATING FUN	\$1,172,330	\$1,172,330
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,172,330	\$1,172,330
TOTAL REQUIREMENTS		\$2,344,660	\$2,344,660
RECEIPTS			
437300	INDIRECT(OVERHD) COST REC	\$1,172,330	\$1,172,330
TOTAL MISCELLANEOUS		\$1,172,330	\$1,172,330
538801	OSHA 23G 17500	\$851,670	\$851,670
538806	BLS STATISTICAL 17500	\$28,485	\$28,485
538807	21D CONSULTATION 17500	\$284,167	\$284,167
538840	MINE SAFETY AND HEALTH 17	\$8,008	\$8,008
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,172,330	\$1,172,330
TOTAL RECEIPTS		\$2,344,660	\$2,344,660
NET APPROPRIATION		\$0	\$0