

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: Justice - General Fund Code: 13600

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$108,798,980	\$102,807,319
LESS ESTIMATED RECEIPTS	\$43,682,434	\$40,562,557
NET APPROPRIATION	\$65,116,546	\$62,244,762

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23

13600-Justice - General Fund

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
1100	General Administration	\$6,071,691	\$5,790,298
1200	Legal Services	\$55,378,636	\$55,378,636
1400	State Crime Laboratory	\$31,916,935	\$26,866,433
1500	Criminal Justice Training And Standards	\$13,572,672	\$14,140,472
1800	State Fiscal Recovery Fund	\$1,227,566	\$0
1991	Indirect Cost Reserve	\$631,480	\$631,480
TOTAL REQUIREMENTS		\$108,798,980	\$102,807,319
RECEIPTS			
1100	General Administration	\$2,000,000	\$107,689
1200	Legal Services	\$37,888,544	\$37,888,544
1400	State Crime Laboratory	\$1,300,778	\$1,300,778
1500	Criminal Justice Training And Standards	\$634,066	\$634,066
1800	State Fiscal Recovery Fund	\$1,227,566	
1991	Indirect Cost Reserve	\$631,480	\$631,480
TOTAL RECEIPTS		\$43,682,434	\$40,562,557
NET APPROPRIATION		\$65,116,546	\$62,244,762

Position Counts

REQUIREMENTS			
1100	General Administration	19.000	19.000
1200	Legal Services	417.885	417.885
1400	State Crime Laboratory	222.000	222.000
1500	Criminal Justice Training And Standards	144.000	144.000
1991	Indirect Cost Reserve	5.000	5.000
TOTAL POSITIONS		807.885	807.885

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23

13600-Justice - General Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$133,365	\$133,365
531211	SPA-REG SALARIES-APPRO	\$31,938,634	\$32,468,594
531212	SPA-REG SALARIES-RECPT	\$21,454,443	\$21,454,443
531222	SPA TIME LIMITEDSAL-REC	\$17,270	\$17,270
531231	LEO SALARIES-APPRO	\$3,012,315	\$3,012,315
531232	LEO SALARIES-RECPT	\$221,183	\$221,183
531312	REG(N S) TEMP WAGES-RECPT	\$9,678	\$9,678
531411	OT PAY - APPROPRIATED	\$400	\$400
531412	OT PAY - RECEIPTS	\$50,337	\$50,337
531421	HOLIDAY PAY - APPRO	\$3,299	\$3,299
531422	HOLIDAY PAY - RECEIPTS	\$200	\$200
531431	SHIFT PREM PAY - APPRO	\$6,622	\$6,622
531461	EPA&SPA-LONGVTY PAY-APPRO	\$540,187	\$540,187
531462	EPA&SPA-LONGVTY PAY-REC	\$282,942	\$282,942
531475	BONUS-ARPA-APPROPRIATED	\$785,643	\$0
531476	BONUS-ARPA-RECEIPTS	\$441,923	\$0
531511	SOCIAL SEC CONTRIB-APPRO	\$2,732,678	\$2,773,220
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,650,135	\$1,650,135
531521	REG RETIRE CONTRIB-APPRO	\$7,186,066	\$7,300,962
531522	REG RETIRE CONTRIB-RECPTS	\$3,684,727	\$3,684,727
531531	LEO RETIRE CONTRIB-APPRO	\$831,390	\$831,390
531532	LEO RETIRE CONTRIB-RECPTS	\$51,716	\$51,716
531561	MED INS CONTRIB-APPRO	\$3,398,015	\$3,454,949
531562	MED INS CONTRIB-RECPTS	\$1,524,653	\$1,524,653
531627	ST DISABILITY PMT-APPROP	\$16,062	\$16,062
531631	WRKER COMP-MED PAYMENTS	\$14,606	\$14,606
531641	INMATE LABOR	\$172	\$172
531660	TAXBLE EMPL EXP REIMB	\$600	\$600
531661	TAX EMP EXP REIMB-APPROP	\$820	\$820
TOTAL PERSONAL SERVICES		\$79,990,081	\$79,504,847
532110	LEGAL SERVICES	\$2,628,880	\$628,880
532120	FINAN/AUDIT SERVICES	\$1,421	\$1,421
532133	EMPLYEE/EMPLOYMENT PHYSICA	\$230	\$230
532140	OTH INFORMATION TECH SVCS	\$399,601	\$257,101
532150	ACADEMIC SERVICES	\$86,021	\$86,021
532170	ADMIN SERVICES	\$39,300	\$39,300
532182	LAUNDRY SER AGREEMENT	\$43,030	\$43,030
532183	LABORATORY SER AGREEMENT	\$7,050,000	\$3,250,000
532184	JANITORIAL SER AGREEMENT	\$176,519	\$176,519
532185	WASTE REM/RECY SER AGREEM	\$20,966	\$20,966

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23

13600-Justice - General Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532186	SECURITY SERVICE AGREE	\$363,095	\$363,095
532187	PEST CONTROL AGREEMENT	\$8,590	\$8,590
532192	HONORARIUMS	\$100	\$100
532199	MISC CONTRACTUAL SERVICES	\$1,770,763	\$70,763
5322XX	UTILITY/ENERGY SERVICES	\$750,210	\$750,210
5323XX	REPAIR SERVICES	\$108,746	\$108,746
5324XX	MAINTENANCE AGREEMENTS	\$1,661,618	\$1,666,918
5325XX	RENTALS/LEASES	\$1,356,903	\$1,356,903
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$460,068	\$460,818
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$1,367,426	\$1,378,451
5329XX	OTHER SERVICES	\$242,265	\$246,515
TOTAL PURCHASED SERVICES		\$18,535,752	\$10,914,577
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$330,360	\$336,422
5332XX	FACILITY & HARDWARE SUPPLIES	\$115,547	\$115,547
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$47,610	\$47,610
5334XX	FOOD & DIETARY SUPPLIES	\$564	\$564
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$3,000	\$3,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,331,710	\$1,381,689
5339XX	OTHER MATERIALS & SUPPLIES	\$31,367	\$31,367
TOTAL SUPPLIES		\$1,860,158	\$1,916,199
5345XX	EQUIPMENT	\$435,899	\$443,999
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$23,103	\$23,103
5347XX	INTANGIBLE ASSETS	\$167,514	\$167,514
TOTAL PROPERTY, PLANT & EQUIPMENT		\$626,516	\$634,616
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$7,467,431	\$7,467,431
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$175,782	\$175,782
5356XX	ASSET & OTHER ADJUSTMENTS	\$608,334	\$608,334
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$386,949	\$386,949
5359XX	OTHER EXPENSES	\$12,105	\$12,105
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,650,601	\$8,650,601
536K01	CJ FELLOWSHIP AWARD	\$332,000	\$664,000
TOTAL AID & PUBLIC ASSISTANCE		\$332,000	\$664,000
537145	MANAGEMENT FLEX RESERVE	(\$3,042,126)	(\$3,042,126)
537204	RES-LEGIS INCR COMPENSATN	\$1,091,904	\$2,183,808
537206	RES-ST RETIREMENT SYS CON	\$407,199	\$844,687
537208	RES-STATE HEALTH PLAN	\$346,895	\$536,110
TOTAL RESERVES		(\$1,196,128)	\$522,479
TOTAL REQUIREMENTS		\$108,798,980	\$102,807,319
RECEIPTS			

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23

13600-Justice - General Fund

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$26,627	\$26,627
434310	SALE OF PUBLICATIONS	\$33,138	\$33,138
434320	SALE OF SURPLUS PROPERTY	\$3,783	\$3,783
TOTAL SALES, SERVICE, & RENTALS		\$63,548	\$63,548
435100	BSNS LICENSE FEES	\$79,739	\$79,739
435300	CERTIFICATION FEES	\$24,000	\$24,000
435500	FINES,PENAL, ASSESS FEE	\$360,223	\$360,223
435800	TUITION & FEES	\$263,241	\$263,241
TOTAL FEES, LICENSES, & FINES		\$727,203	\$727,203
437300	INDIRECT(OVERHD) COST REC	\$615,548	\$615,548
TOTAL MISCELLANEOUS		\$615,548	\$615,548
438105	TRANS FROM 2200 SCL	\$940,555	\$940,555
438107	TRANS FROM 2140 CP REIMB	\$6,543,471	\$6,543,471
438118	TRANSFER 1500 FROM 2899	\$76,031	\$76,031
438120	TRANS FROM 2200 MIU COI	\$381,019	\$381,019
438136	TRANS FROM 2140 AW	\$59,838	\$59,838
438P59	ARPA SFRF TRANSFER IN	\$1,227,566	
438U09	UNFUNDED LIABILITY SOLVEN		\$107,689
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,228,480	\$8,108,603
538300	AGENCY REIMBURSEMENTS	\$18,187,677	\$18,187,677
538319	TRANS-DHHS	\$2,000,000	\$0
538328	TRANS-DPI TORT CLAIMS	\$7,466,634	\$7,466,634
538355	TRANS FR SHERIFFS PENSION	\$154,134	\$154,134
538380	TRANS-REIMB PROFESS SVCS	\$6,194	\$6,194
538832	TRAN FR 3231-MEDICAI33600	\$5,233,016	\$5,233,016
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$33,047,655	\$31,047,655
TOTAL RECEIPTS		\$43,682,434	\$40,562,557
NET APPROPRIATION		\$65,116,546	\$62,244,762

Position Counts

REQUIREMENTS

531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	501.811	501.811
531212	SPA-REG SALARIES-RECPT	265.074	265.074
531231	LEO SALARIES-APPRO	37.750	37.750
531232	LEO SALARIES-RECPT	2.250	2.250
TOTAL PERSONAL SERVICES		807.885	807.885
TOTAL POSITIONS		807.885	807.885

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

13600-Justice - General Fund

1100-General Administration

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$133,365	\$133,365
531211	SPA-REG SALARIES-APPRO	\$1,363,122	\$1,363,122
531461	EPA&SPA-LONGVTY PAY-APPRO	\$40,389	\$40,389
531511	SOCIAL SEC CONTRIB-APPRO	\$118,122	\$118,122
531521	REG RETIRE CONTRIB-APPRO	\$334,753	\$334,753
531561	MED INS CONTRIB-APPRO	\$120,194	\$120,194
531631	WRKER COMP-MED PAYMENTS	\$703	\$703
TOTAL PERSONAL SERVICES		\$2,110,648	\$2,110,648
532110	LEGAL SERVICES	\$2,000,000	\$0
5324XX	MAINTENANCE AGREEMENTS	\$3,100	\$3,100
5325XX	RENTALS/LEASES	\$600	\$600
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,000	\$7,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$79,737	\$79,737
5329XX	OTHER SERVICES	\$4,700	\$4,700
TOTAL PURCHASED SERVICES		\$2,095,137	\$95,137
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$14,158	\$14,158
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$100	\$100
5339XX	OTHER MATERIALS & SUPPLIES	\$300	\$300
TOTAL SUPPLIES		\$14,558	\$14,558
5345XX	EQUIPMENT	\$1,700	\$1,700
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,700	\$1,700
5356XX	ASSET & OTHER ADJUSTMENTS	\$50	\$50
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,100	\$3,100
5359XX	OTHER EXPENSES	\$500	\$500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,650	\$3,650
537204	RES-LEGIS INCR COMPENSATN	\$1,091,904	\$2,183,808
537206	RES-ST RETIREMENT SYS CON	\$407,199	\$844,687
537208	RES-STATE HEALTH PLAN	\$346,895	\$536,110
TOTAL RESERVES		\$1,845,998	\$3,564,605
TOTAL REQUIREMENTS		\$6,071,691	\$5,790,298
RECEIPTS			
438U09	UNFUNDED LIABILITY SOLVEN		\$107,689
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$107,689
538319	TRANS-DHHS	\$2,000,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,000,000	\$0
TOTAL RECEIPTS		\$2,000,000	\$107,689

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

13600-Justice - General Fund

1100-General Administration

Account Code	Account Title	2021-2022	2022-2023
NET APPROPRIATION		\$4,071,691	\$5,682,609
Position Counts			
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	18.000	18.000
TOTAL PERSONAL SERVICES		19.000	19.000
TOTAL POSITIONS		19.000	19.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

13600-Justice - General Fund

1200-Legal Services

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$13,292,007	\$13,292,007
531212	SPA-REG SALARIES-RECPT	\$20,849,247	\$20,849,247
531222	SPA TIME LIMITEDSAL-REC	\$17,270	\$17,270
531231	LEO SALARIES-APPRO	\$70,363	\$70,363
531232	LEO SALARIES-RECPT	\$221,183	\$221,183
531312	REG(N S) TEMP WAGES-RECPT	\$9,678	\$9,678
531461	EPA&SPA-LONGVTY PAY-APPRO	\$284,239	\$284,239
531462	EPA&SPA-LONGVTY PAY-REC	\$271,348	\$271,348
531511	SOCIAL SEC CONTRIB-APPRO	\$1,047,306	\$1,047,306
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,603,166	\$1,603,166
531521	REG RETIRE CONTRIB-APPRO	\$3,049,436	\$3,049,436
531522	REG RETIRE CONTRIB-RECPTS	\$3,583,985	\$3,583,985
531531	LEO RETIRE CONTRIB-APPRO	\$24,881	\$24,881
531532	LEO RETIRE CONTRIB-RECPTS	\$51,716	\$51,716
531561	MED INS CONTRIB-APPRO	\$1,054,232	\$1,054,232
531562	MED INS CONTRIB-RECPTS	\$1,474,217	\$1,474,217
531631	WRKER COMP-MED PAYMENTS	\$11,764	\$11,764
531660	TAXBLE EMPL EXP REIMB	\$600	\$600
531661	TAX EMP EXP REIMB-APPROP	\$820	\$820
TOTAL PERSONAL SERVICES		\$46,917,458	\$46,917,458
532110	LEGAL SERVICES	\$525,851	\$525,851
532120	FINAN/AUDIT SERVICES	\$1,421	\$1,421
532140	OTH INFORMATION TECH SVCS	\$58,600	\$58,600
532170	ADMIN SERVICES	\$9,300	\$9,300
532185	WASTE REM/RECY SER AGREEM	\$465	\$465
532186	SECURITY SERVICE AGREE	\$72,431	\$72,431
532192	HONORARIUMS	\$100	\$100
532199	MISC CONTRACTUAL SERVICES	\$7,100	\$7,100
5323XX	REPAIR SERVICES	\$1,920	\$1,920
5324XX	MAINTENANCE AGREEMENTS	\$587,611	\$587,611
5325XX	RENTALS/LEASES	\$461,131	\$461,131
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$186,854	\$186,854
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$847,587	\$847,587
5329XX	OTHER SERVICES	\$49,574	\$49,574
TOTAL PURCHASED SERVICES		\$2,809,945	\$2,809,945
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$171,957	\$171,957

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

13600-Justice - General Fund

1200-Legal Services

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$22,450	\$22,450
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$60,510	\$60,510
5339XX	OTHER MATERIALS & SUPPLIES	\$5,000	\$5,000
TOTAL SUPPLIES		\$259,917	\$259,917
5345XX	EQUIPMENT	\$124,368	\$124,368
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$20,000	\$20,000
5347XX	INTANGIBLE ASSETS	\$130,035	\$130,035
TOTAL PROPERTY, PLANT & EQUIPMENT		\$274,403	\$274,403
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$7,463,253	\$7,463,253
5356XX	ASSET & OTHER ADJUSTMENTS	\$455,990	\$455,990
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$237,186	\$237,186
5359XX	OTHER EXPENSES	\$2,610	\$2,610
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,159,039	\$8,159,039
537145	MANAGEMENT FLEX RESERVE	(\$3,042,126)	(\$3,042,126)
TOTAL RESERVES		(\$3,042,126)	(\$3,042,126)
TOTAL REQUIREMENTS		\$55,378,636	\$55,378,636
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$26,627	\$26,627
TOTAL SALES, SERVICE, & RENTALS		\$26,627	\$26,627
438107	TRANS FROM 2140 CP REIMB	\$6,543,471	\$6,543,471
438120	TRANS FROM 2200 MIU COI	\$381,019	\$381,019
438136	TRANS FROM 2140 AW	\$59,838	\$59,838
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,984,328	\$6,984,328
538300	AGENCY REIMBURSEMENTS	\$18,187,677	\$18,187,677
538328	TRANS-DPI TORT CLAIMS	\$7,466,634	\$7,466,634
538380	TRANS-REIMB PROFESS SVCS	\$6,194	\$6,194
538832	TRAN FR 3231-MEDICAI33600	\$5,217,084	\$5,217,084
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$30,877,589	\$30,877,589
TOTAL RECEIPTS		\$37,888,544	\$37,888,544
NET APPROPRIATION		\$17,490,092	\$17,490,092

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	160.311	160.311
531212	SPA-REG SALARIES-RECPT	254.574	254.574
531231	LEO SALARIES-APPRO	0.750	0.750
531232	LEO SALARIES-RECPT	2.250	2.250

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

TOTAL PERSONAL SERVICES	417.885	417.885
TOTAL POSITIONS	417.885	417.885

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

13600-Justice - General Fund

1400-State Crime Laboratory

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$10,170,192	\$10,446,744
531212	SPA-REG SALARIES-RECPT	\$192,460	\$192,460
531231	LEO SALARIES-APPRO	\$2,941,952	\$2,941,952
531412	OT PAY - RECEIPTS	\$50,337	\$50,337
531421	HOLIDAY PAY - APPRO	\$674	\$674
531422	HOLIDAY PAY - RECEIPTS	\$200	\$200
531461	EPA&SPA-LONGVTY PAY-APPRO	\$117,549	\$117,549
531462	EPA&SPA-LONGVTY PAY-REC	\$4,322	\$4,322
531511	SOCIAL SEC CONTRIB-APPRO	\$1,012,073	\$1,033,229
531512	SOCIAL SEC CONTRIB-RECPTS	\$15,037	\$15,037
531521	REG RETIRE CONTRIB-APPRO	\$2,230,383	\$2,290,340
531522	REG RETIRE CONTRIB-RECPTS	\$41,941	\$41,941
531531	LEO RETIRE CONTRIB-APPRO	\$806,509	\$806,509
531561	MED INS CONTRIB-APPRO	\$1,356,927	\$1,382,231
531562	MED INS CONTRIB-RECPTS	\$20,726	\$20,726
531631	WRKER COMP-MED PAYMENTS	\$2,139	\$2,139
TOTAL PERSONAL SERVICES		\$18,963,421	\$19,346,390
532140	OTH INFORMATION TECH SVCS	\$73,246	\$73,246
532182	LAUNDRY SER AGREEMENT	\$2,600	\$2,600
532183	LABORATORY SER AGREEMENT	\$7,050,000	\$3,250,000
532184	JANITORIAL SER AGREEMENT	\$38,219	\$38,219
532185	WASTE REM/RECY SER AGREEM	\$13,455	\$13,455
532186	SECURITY SERVICE AGREE	\$199,204	\$199,204
532199	MISC CONTRACTUAL SERVICES	\$1,763,663	\$63,663
5322XX	UTILITY/ENERGY SERVICES	\$189,910	\$189,910
5323XX	REPAIR SERVICES	\$46,812	\$46,812
5324XX	MAINTENANCE AGREEMENTS	\$927,530	\$929,330
5325XX	RENTALS/LEASES	\$531,131	\$531,131
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$107,471	\$108,221
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$198,624	\$201,224
5329XX	OTHER SERVICES	\$148,070	\$152,320
TOTAL PURCHASED SERVICES		\$11,289,935	\$5,799,335
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$38,760	\$39,910
5332XX	FACILITY & HARDWARE SUPPLIES	\$35,037	\$35,037
5334XX	FOOD & DIETARY SUPPLIES	\$64	\$64
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$1,600	\$1,600

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

13600-Justice - General Fund

1400-State Crime Laboratory

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,188,081	\$1,238,060
5339XX	OTHER MATERIALS & SUPPLIES	\$14,251	\$14,251
TOTAL SUPPLIES		\$1,277,793	\$1,328,922
5345XX	EQUIPMENT	\$119,852	\$125,852
5347XX	INTANGIBLE ASSETS	\$15,677	\$15,677
TOTAL PROPERTY, PLANT & EQUIPMENT		\$135,529	\$141,529
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$128	\$128
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$175,782	\$175,782
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$68,056	\$68,056
5359XX	OTHER EXPENSES	\$6,291	\$6,291
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$250,257	\$250,257
TOTAL REQUIREMENTS		\$31,916,935	\$26,866,433
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$360,223	\$360,223
TOTAL FEES, LICENSES, & FINES		\$360,223	\$360,223
438105	TRANS FROM 2200 SCL	\$940,555	\$940,555
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$940,555	\$940,555
TOTAL RECEIPTS		\$1,300,778	\$1,300,778
NET APPROPRIATION		\$30,616,157	\$25,565,655

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	181.500	181.500
531212	SPA-REG SALARIES-RECPT	3.500	3.500
531231	LEO SALARIES-APPRO	37.000	37.000
TOTAL PERSONAL SERVICES		222.000	222.000
TOTAL POSITIONS		222.000	222.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

13600-Justice - General Fund

1500-Criminal Justice Training And Standards

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$7,113,313	\$7,366,721
531212	SPA-REG SALARIES-RECPT	\$73,902	\$73,902
531411	OT PAY - APPROPRIATED	\$400	\$400
531421	HOLIDAY PAY - APPRO	\$2,625	\$2,625
531431	SHIFT PREM PAY - APPRO	\$6,622	\$6,622
531461	EPA&SPA-LONGVTY PAY-APPRO	\$98,010	\$98,010
531511	SOCIAL SEC CONTRIB-APPRO	\$555,177	\$574,563
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,451	\$5,451
531521	REG RETIRE CONTRIB-APPRO	\$1,571,494	\$1,626,433
531522	REG RETIRE CONTRIB-RECPTS	\$634	\$634
531561	MED INS CONTRIB-APPRO	\$866,662	\$898,292
531562	MED INS CONTRIB-RECPTS	\$1,014	\$1,014
531627	ST DISABILITY PMT-APPROP	\$16,062	\$16,062
531641	INMATE LABOR	\$172	\$172
TOTAL PERSONAL SERVICES		\$10,311,538	\$10,670,901
532110	LEGAL SERVICES	\$103,029	\$103,029
532133	EMPLOYEE/EMPLOYMENT PHYSICA	\$230	\$230
532140	OTH INFORMATION TECH SVCS	\$267,755	\$125,255
532150	ACADEMIC SERVICES	\$86,021	\$86,021
532170	ADMIN SERVICES	\$30,000	\$30,000
532182	LAUNDRY SER AGREEMENT	\$40,430	\$40,430
532184	JANITORIAL SER AGREEMENT	\$138,300	\$138,300
532185	WASTE REM/RECY SER AGREEM	\$7,046	\$7,046
532186	SECURITY SERVICE AGREE	\$91,460	\$91,460
532187	PEST CONTROL AGREEMENT	\$8,590	\$8,590
5322XX	UTILITY/ENERGY SERVICES	\$560,300	\$560,300
5323XX	REPAIR SERVICES	\$60,014	\$60,014
5324XX	MAINTENANCE AGREEMENTS	\$141,527	\$145,027
5325XX	RENTALS/LEASES	\$364,041	\$364,041
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$157,075	\$157,075
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$239,628	\$248,053
5329XX	OTHER SERVICES	\$31,254	\$31,254
TOTAL PURCHASED SERVICES		\$2,326,700	\$2,196,125
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$102,818	\$107,730
5332XX	FACILITY & HARDWARE SUPPLIES	\$80,510	\$80,510
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$25,160	\$25,160

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

13600-Justice - General Fund

1500-Criminal Justice Training And Standards

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5334XX	FOOD & DIETARY SUPPLIES	\$500	\$500
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$1,400	\$1,400
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$83,019	\$83,019
5339XX	OTHER MATERIALS & SUPPLIES	\$10,816	\$10,816
TOTAL SUPPLIES		\$304,223	\$309,135
5345XX	EQUIPMENT	\$188,979	\$191,079
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$3,103	\$3,103
5347XX	INTANGIBLE ASSETS	\$21,468	\$21,468
TOTAL PROPERTY, PLANT & EQUIPMENT		\$213,550	\$215,650
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$4,050	\$4,050
5356XX	ASSET & OTHER ADJUSTMENTS	\$300	\$300
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$77,607	\$77,607
5359XX	OTHER EXPENSES	\$2,704	\$2,704
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$84,661	\$84,661
536K01	CJ FELLOWSHIP AWARD	\$332,000	\$664,000
TOTAL AID & PUBLIC ASSISTANCE		\$332,000	\$664,000
TOTAL REQUIREMENTS		\$13,572,672	\$14,140,472
RECEIPTS			
434310	SALE OF PUBLICATIONS	\$33,138	\$33,138
434320	SALE OF SURPLUS PROPERTY	\$3,783	\$3,783
TOTAL SALES, SERVICE, & RENTALS		\$36,921	\$36,921
435100	BSNS LICENSE FEES	\$79,739	\$79,739
435300	CERTIFICATION FEES	\$24,000	\$24,000
435800	TUITION & FEES	\$263,241	\$263,241
TOTAL FEES, LICENSES, & FINES		\$366,980	\$366,980
438118	TRANSFER 1500 FROM 2899	\$76,031	\$76,031
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$76,031	\$76,031
538355	TRANS FR SHERIFFS PENSION	\$154,134	\$154,134
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$154,134	\$154,134
TOTAL RECEIPTS		\$634,066	\$634,066
NET APPROPRIATION		\$12,938,606	\$13,506,406

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	142.000	142.000
531212	SPA-REG SALARIES-RECPT	2.000	2.000
TOTAL PERSONAL SERVICES		144.000	144.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

TOTAL POSITIONS

144.000

144.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

13600-Justice - General Fund

1800-State Fiscal Recovery Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531475	BONUS-ARPA-APPROPRIATED	\$785,643	\$0
531476	BONUS-ARPA-RECEIPTS	\$441,923	\$0
TOTAL PERSONAL SERVICES		\$1,227,566	\$0
TOTAL REQUIREMENTS		\$1,227,566	\$0
RECEIPTS			
438P59	ARPA SFRF TRANSFER IN	\$1,227,566	
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,227,566	
TOTAL RECEIPTS		\$1,227,566	
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

13600-Justice - General Fund

1991-Indirect Cost Reserve

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$338,834	\$338,834
531462	EPA&SPA-LONGVTY PAY-REC	\$7,272	\$7,272
531512	SOCIAL SEC CONTRIB-RECPTS	\$26,481	\$26,481
531522	REG RETIRE CONTRIB-RECPTS	\$58,167	\$58,167
531562	MED INS CONTRIB-RECPTS	\$28,696	\$28,696
TOTAL PERSONAL SERVICES		\$459,450	\$459,450
5324XX	MAINTENANCE AGREEMENTS	\$1,850	\$1,850
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,668	\$1,668
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$1,850	\$1,850
5329XX	OTHER SERVICES	\$8,667	\$8,667
TOTAL PURCHASED SERVICES		\$14,035	\$14,035
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,667	\$2,667
5339XX	OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$3,667	\$3,667
5345XX	EQUIPMENT	\$1,000	\$1,000
5347XX	INTANGIBLE ASSETS	\$334	\$334
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,334	\$1,334
5356XX	ASSET & OTHER ADJUSTMENTS	\$151,994	\$151,994
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,000	\$1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$152,994	\$152,994
TOTAL REQUIREMENTS		\$631,480	\$631,480
RECEIPTS			
437300	INDIRECT(OVERHD) COST REC	\$615,548	\$615,548
TOTAL MISCELLANEOUS		\$615,548	\$615,548
538832	TRAN FR 3231-MEDICAI33600	\$15,932	\$15,932
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,932	\$15,932
TOTAL RECEIPTS		\$631,480	\$631,480
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS

531212	SPA-REG SALARIES-RECPT	5.000	5.000
TOTAL PERSONAL SERVICES		5.000	5.000
TOTAL POSITIONS		5.000	5.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: Justice - Special Code: 23600

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$21,414,488	\$21,414,488
LESS ESTIMATED RECEIPTS	\$18,507,968	\$18,507,968
CHANGE IN FUND BALANCE	(\$2,906,520)	(\$2,906,520)

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23

23600-Justice - Special

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
2104	Smithfield Foods	\$186,620	\$186,620
2113	Justice Academy Homeland Security Grant Program	\$30,000	\$30,000
2118	NC Law Enforcement Accreditation	\$32,068	\$32,068
2140	Consumer Protection	\$8,455,836	\$8,455,836
2144	Mortgage Fraud - Settlement - Cons	\$703,018	\$703,018
2148	Sexual Assault Kit Initiative Grant	\$112,300	\$112,300
2153	DNA Backlog Reduction	\$1,619,273	\$1,619,273
2159	State Crime Lab Toxicology Enhancement	\$421,000	\$421,000
2161	Traffic Enforcement	\$208,100	\$208,100
2167	Standing Up for Rape Victims (SURVIVOR) Act of 2019	\$2,000,000	\$2,000,000
2200	Non-Operating Transfers	\$4,891,689	\$4,891,689
2313	Special Fund - Grant Expense Oversight	\$658,239	\$658,239
2514	State Crime Lab Coverdell	\$672,775	\$672,775
2899	Justice Academy Bookstore	\$1,423,570	\$1,423,570
TOTAL REQUIREMENTS		\$21,414,488	\$21,414,488
RECEIPTS			
2104	Smithfield Foods	\$186,620	\$186,620
2113	Justice Academy Homeland Security Grant Program	\$30,000	\$30,000
2118	NC Law Enforcement Accreditation	\$32,068	\$32,068
2140	Consumer Protection	\$8,229,090	\$8,229,090
2144	Mortgage Fraud - Settlement - Cons	\$23,244	\$23,244
2148	Sexual Assault Kit Initiative Grant	\$112,300	\$112,300
2153	DNA Backlog Reduction	\$1,619,273	\$1,619,273
2159	State Crime Lab Toxicology Enhancement	\$421,000	\$421,000
2161	Traffic Enforcement	\$208,100	\$208,100
2200	Non-Operating Transfers	\$4,891,689	\$4,891,689
2313	Special Fund - Grant Expense Oversight	\$658,239	\$658,239
2514	State Crime Lab Coverdell	\$672,775	\$672,775
2899	Justice Academy Bookstore	\$1,423,570	\$1,423,570
TOTAL RECEIPTS		\$18,507,968	\$18,507,968
CHANGE IN FUND BALANCE		(\$2,906,520)	(\$2,906,520)

Position Counts

REQUIREMENTS			
2104	Smithfield Foods	2.000	2.000
2140	Consumer Protection	7.000	7.000
2144	Mortgage Fraud - Settlement - Cons	5.000	5.000
2313	Special Fund - Grant Expense Oversight	5.000	5.000
2899	Justice Academy Bookstore	5.000	5.000

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23

Position Counts

REQUIREMENTS

TOTAL POSITIONS

24.000	24.000
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Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23

23600-Justice - Special

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$1,158,541	\$1,158,541
531222	SPA TIME LIMITEDSAL-REC	\$288,386	\$288,386
531312	REG(N S) TEMP WAGES-RECPT	\$49,177	\$49,177
531462	EPA&SPA-LONGVTY PAY-REC	\$8,037	\$8,037
531512	SOCIAL SEC CONTRIB-RECPTS	\$112,788	\$112,788
531522	REG RETIRE CONTRIB-RECPTS	\$260,883	\$260,883
531562	MED INS CONTRIB-RECPTS	\$163,302	\$163,302
531576	FLEXIBLE SPENDING SAVINGS	\$250	\$250
TOTAL PERSONAL SERVICES		\$2,041,364	\$2,041,364
532110	LEGAL SERVICES	\$409,412	\$409,412
532120	FINAN/AUDIT SERVICES	\$40,000	\$40,000
532140	OTH INFORMATION TECH SVCS	\$75,250	\$75,250
532150	ACADEMIC SERVICES	\$106,000	\$106,000
532170	ADMIN SERVICES	\$367,656	\$367,656
532183	LABORATORY SER AGREEMENT	\$2,638,166	\$2,638,166
532199	MISC CONTRACTUAL SERVICES	\$50,500	\$50,500
5322XX	UTILITY/ENERGY SERVICES	\$24,500	\$24,500
5323XX	REPAIR SERVICES	\$12,550	\$12,550
5324XX	MAINTENANCE AGREEMENTS	\$13,312	\$13,312
5325XX	RENTALS/LEASES	\$42,031	\$42,031
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$71,316	\$71,316
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$75,215	\$75,215
5329XX	OTHER SERVICES	\$62,661	\$62,661
TOTAL PURCHASED SERVICES		\$3,988,569	\$3,988,569
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$20,255	\$20,255
5332XX	FACILITY & HARDWARE SUPPLIES	\$1,033	\$1,033
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$750	\$750
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$827,067	\$827,067
5338XX	PURCHASES FOR RESALE	\$776,891	\$776,891
5339XX	OTHER MATERIALS & SUPPLIES	\$2,079	\$2,079
TOTAL SUPPLIES		\$1,628,075	\$1,628,075
5345XX	EQUIPMENT	\$1,181,056	\$1,181,056
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$5,590	\$5,590
5347XX	INTANGIBLE ASSETS	\$52,406	\$52,406
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,239,052	\$1,239,052
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$248,779	\$248,779
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$8,242	\$8,242
5359XX	OTHER EXPENSES	\$171,800	\$171,800
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$428,821	\$428,821

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

23600-Justice - Special

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538030	FINE/PENALTY/FORFEIT-TRAN	\$861,745	\$861,745
538101	TRANSFER TO AOC	\$381,019	\$381,019
538105	TRANS TO 2313 CP ADMIN	\$405,778	\$405,778
538106	TRANS TO 2313 MF ADMIN	\$32,000	\$32,000
538108	TRANS TO 2313 MIU COC	\$168,641	\$168,641
538109	TRANS TO 2313 JA ADMIN	\$51,820	\$51,820
538110	TRANS TO 12001270	\$6,543,471	\$6,543,471
538112	TRANS TO 1500 - \$2 FEE	\$2,539,729	\$2,539,729
538117	TRANS TO DOI	\$27,980	\$27,980
538118	TRANS TO DOA 41601-4W13	\$940,555	\$940,555
538132	TRANSFER TO 12001273	\$59,838	\$59,838
538144	TRANSFER 2899 TO 1500	\$76,031	\$76,031
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$12,088,607	\$12,088,607
TOTAL REQUIREMENTS		\$21,414,488	\$21,414,488
RECEIPTS			
432411	GRANT SMITHFIELD FOODS	\$186,620	\$186,620
432511	TRANSFER FROM DPS	\$1,155,843	\$1,155,843
432551	TRANSF FR GOV HWY SAFTY	\$208,100	\$208,100
TOTAL GRANTS		\$1,550,563	\$1,550,563
434160	PROFESSIONAL SERVICES	\$4,029,944	\$4,029,944
434310	SALE OF PUBLICATIONS	\$1,378,928	\$1,378,928
434390	OTH SALES OF GDS OR PUBL	\$44,242	\$44,242
TOTAL SALES, SERVICE, & RENTALS		\$5,453,114	\$5,453,114
435500	FINES,PENAL, ASSESS FEE	\$9,114,079	\$9,114,079
TOTAL FEES, LICENSES, & FINES		\$9,114,079	\$9,114,079
437992	IMP/PETTY CASH RE-DEPOSIT	\$400	\$400
TOTAL MISCELLANEOUS		\$400	\$400
438102	TRANS FROM 2144 ADMIN FEE	\$32,000	\$32,000
438106	TRANS FROM 2899 ADMIN FEE	\$51,820	\$51,820
438127	TRANS FROM 2200 MIU COC	\$168,641	\$168,641
438137	TRANS FROM 2140 ADMIN FEE	\$405,778	\$405,778
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$658,239	\$658,239
538831	TRANSFER FROM 3148	\$112,300	\$112,300
538831	TRANSFER FROM 3153	\$1,619,273	\$1,619,273
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,731,573	\$1,731,573
TOTAL RECEIPTS		\$18,507,968	\$18,507,968
CHANGE IN FUND BALANCE		(\$2,906,520)	(\$2,906,520)

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23

Position Counts

REQUIREMENTS

531212 SPA-REG SALARIES-RECPT

24.000

24.000

TOTAL PERSONAL SERVICES

24.000

24.000

TOTAL POSITIONS

24.000

24.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23600-Justice - Special

2104-Smithfield Foods

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$136,243	\$136,243
531462	EPA&SPA-LONGVTY PAY-REC	\$17	\$17
531512	SOCIAL SEC CONTRIB-RECPTS	\$10,426	\$10,426
531522	REG RETIRE CONTRIB-RECPTS	\$21,145	\$21,145
531562	MED INS CONTRIB-RECPTS	\$11,386	\$11,386
TOTAL PERSONAL SERVICES		\$179,217	\$179,217
5324XX	MAINTENANCE AGREEMENTS	\$1,227	\$1,227
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$500	\$500
TOTAL PURCHASED SERVICES		\$1,727	\$1,727
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$238	\$238
TOTAL SUPPLIES		\$238	\$238
5345XX	EQUIPMENT	\$5,119	\$5,119
5347XX	INTANGIBLE ASSETS	\$182	\$182
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,301	\$5,301
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$137	\$137
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$137	\$137
TOTAL REQUIREMENTS		\$186,620	\$186,620
RECEIPTS			
432411	GRANT SMITHFIELD FOODS	\$186,620	\$186,620
TOTAL GRANTS		\$186,620	\$186,620
TOTAL RECEIPTS		\$186,620	\$186,620
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS

531212	SPA-REG SALARIES-RECPT	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23600-Justice - Special

2113-Justice Academy Homeland Security Grant Program

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5345XX	EQUIPMENT	\$30,000	\$30,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$30,000	\$30,000
TOTAL REQUIREMENTS		\$30,000	\$30,000
RECEIPTS			
432511	TRANSFER FROM DPS	\$30,000	\$30,000
TOTAL GRANTS		\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23600-Justice - Special

2118-NC Law Enforcement Accreditation

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532170	ADMIN SERVICES	\$30,658	\$30,658
TOTAL PURCHASED SERVICES		\$30,658	\$30,658
5345XX	EQUIPMENT	\$1,410	\$1,410
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,410	\$1,410
TOTAL REQUIREMENTS		\$32,068	\$32,068
RECEIPTS			
432511	TRANSFER FROM DPS	\$32,068	\$32,068
TOTAL GRANTS		\$32,068	\$32,068
TOTAL RECEIPTS		\$32,068	\$32,068
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

23600-Justice - Special

2140-Consumer Protection

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$363,357	\$363,357
531222	SPA TIME LIMITEDSAL-REC	\$32,657	\$32,657
531312	REG(N S) TEMP WAGES-RECPT	\$49,177	\$49,177
531462	EPA&SPA-LONGVTY PAY-REC	\$586	\$586
531512	SOCIAL SEC CONTRIB-RECPTS	\$33,325	\$33,325
531522	REG RETIRE CONTRIB-RECPTS	\$70,179	\$70,179
531562	MED INS CONTRIB-RECPTS	\$42,620	\$42,620
TOTAL PERSONAL SERVICES		\$591,901	\$591,901
532110	LEGAL SERVICES	\$315,227	\$315,227
532170	ADMIN SERVICES	\$200,000	\$200,000
532199	MISC CONTRACTUAL SERVICES	\$20,000	\$20,000
5324XX	MAINTENANCE AGREEMENTS	\$61	\$61
5325XX	RENTALS/LEASES	\$1,029	\$1,029
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$16,321	\$16,321
5329XX	OTHER SERVICES	\$5,000	\$5,000
TOTAL PURCHASED SERVICES		\$557,638	\$557,638
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,000	\$1,000
5339XX	OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$3,000	\$3,000
5345XX	EQUIPMENT	\$12,451	\$12,451
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$13,451	\$13,451
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$248,779	\$248,779
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$4,000	\$4,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$252,779	\$252,779
538105	TRANS TO 2313 CP ADMIN	\$405,778	\$405,778
538110	TRANS TO 12001270	\$6,543,471	\$6,543,471
538117	TRANS TO DOI	\$27,980	\$27,980
538132	TRANSFER TO 12001273	\$59,838	\$59,838
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,037,067	\$7,037,067
TOTAL REQUIREMENTS		\$8,455,836	\$8,455,836
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$8,229,090	\$8,229,090
TOTAL FEES, LICENSES, & FINES		\$8,229,090	\$8,229,090
TOTAL RECEIPTS		\$8,229,090	\$8,229,090
CHANGE IN FUND BALANCE		(\$226,746)	(\$226,746)

Office of State Budget And Management
Certified Budget
Detail by Fund
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Position Counts

REQUIREMENTS

531212 SPA-REG SALARIES-RECPT

7.000

7.000

TOTAL PERSONAL SERVICES

7.000

7.000

TOTAL POSITIONS

7.000

7.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23600-Justice - Special

2144-Mortgage Fraud - Settlement - Cons

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$161,979	\$161,979
531222	SPA TIME LIMITEDSAL-REC	\$255,729	\$255,729
531512	SOCIAL SEC CONTRIB-RECPTS	\$31,959	\$31,959
531522	REG RETIRE CONTRIB-RECPTS	\$57,614	\$57,614
531562	MED INS CONTRIB-RECPTS	\$26,121	\$26,121
TOTAL PERSONAL SERVICES		\$533,402	\$533,402
532110	LEGAL SERVICES	\$92,185	\$92,185
5324XX	MAINTENANCE AGREEMENTS	\$3,024	\$3,024
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,500	\$2,500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$9,978	\$9,978
5329XX	OTHER SERVICES	\$9,216	\$9,216
TOTAL PURCHASED SERVICES		\$116,903	\$116,903
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$875	\$875
TOTAL SUPPLIES		\$875	\$875
5345XX	EQUIPMENT	\$14,024	\$14,024
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$4,590	\$4,590
5347XX	INTANGIBLE ASSETS	\$1,224	\$1,224
TOTAL PROPERTY, PLANT & EQUIPMENT		\$19,838	\$19,838
538106	TRANS TO 2313 MF ADMIN	\$32,000	\$32,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$32,000	\$32,000
TOTAL REQUIREMENTS		\$703,018	\$703,018
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$23,244	\$23,244
TOTAL FEES, LICENSES, & FINES		\$23,244	\$23,244
TOTAL RECEIPTS		\$23,244	\$23,244
CHANGE IN FUND BALANCE		(\$679,774)	(\$679,774)

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	5.000	5.000
TOTAL PERSONAL SERVICES		5.000	5.000
TOTAL POSITIONS		5.000	5.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23600-Justice - Special

2148-Sexual Assault Kit Initiative Grant

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532140	OTH INFORMATION TECH SVCS	\$50,000	\$50,000
532170	ADMIN SERVICES	\$50,000	\$50,000
532199	MISC CONTRACTUAL SERVICES	\$5,500	\$5,500
5325XX	RENTALS/LEASES	\$1,000	\$1,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,800	\$5,800
TOTAL PURCHASED SERVICES		\$112,300	\$112,300
TOTAL REQUIREMENTS		\$112,300	\$112,300
RECEIPTS			
538831	TRANSFER FROM 3148	\$112,300	\$112,300
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$112,300	\$112,300
TOTAL RECEIPTS		\$112,300	\$112,300
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23600-Justice - Special

2153-DNA Backlog Reduction

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532183	LABORATORY SER AGREEMENT	\$638,166	\$638,166
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$24,000	\$24,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,000	\$5,000
5329XX	OTHER SERVICES	\$25,000	\$25,000
TOTAL PURCHASED SERVICES		\$692,166	\$692,166
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$734,207	\$734,207
TOTAL SUPPLIES		\$734,207	\$734,207
5345XX	EQUIPMENT	\$42,000	\$42,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$42,000	\$42,000
5359XX	OTHER EXPENSES	\$150,900	\$150,900
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$150,900	\$150,900
TOTAL REQUIREMENTS		\$1,619,273	\$1,619,273
RECEIPTS			
538831	TRANSFER FROM 3153	\$1,619,273	\$1,619,273
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,619,273	\$1,619,273
TOTAL RECEIPTS		\$1,619,273	\$1,619,273
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23600-Justice - Special

2159-State Crime Lab Toxicology Enhancement

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,520	\$3,520
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$4,120	\$4,120
5329XX	OTHER SERVICES	\$4,500	\$4,500
TOTAL PURCHASED SERVICES		\$12,140	\$12,140
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$58,860	\$58,860
TOTAL SUPPLIES		\$58,860	\$58,860
5345XX	EQUIPMENT	\$350,000	\$350,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$350,000	\$350,000
TOTAL REQUIREMENTS		\$421,000	\$421,000
RECEIPTS			
432511	TRANSFER FROM DPS	\$421,000	\$421,000
TOTAL GRANTS		\$421,000	\$421,000
TOTAL RECEIPTS		\$421,000	\$421,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23600-Justice - Special

2161-Traffic Enforcement

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532150	ACADEMIC SERVICES	\$106,000	\$106,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$16,000	\$16,000
TOTAL PURCHASED SERVICES		\$122,000	\$122,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$18,000	\$18,000
TOTAL SUPPLIES		\$18,000	\$18,000
5345XX	EQUIPMENT	\$68,100	\$68,100
TOTAL PROPERTY, PLANT & EQUIPMENT		\$68,100	\$68,100
TOTAL REQUIREMENTS		\$208,100	\$208,100
RECEIPTS			
432551	TRANSF FR GOV HWY SAFTY	\$208,100	\$208,100
TOTAL GRANTS		\$208,100	\$208,100
TOTAL RECEIPTS		\$208,100	\$208,100
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23600-Justice - Special

2167-Standing Up for Rape Victims (SURVIVOR) Act of 2019

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532183	LABORATORY SER AGREEMENT	\$2,000,000	\$2,000,000
TOTAL PURCHASED SERVICES		\$2,000,000	\$2,000,000
TOTAL REQUIREMENTS		\$2,000,000	\$2,000,000
CHANGE IN FUND BALANCE		(\$2,000,000)	(\$2,000,000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23600-Justice - Special

2200-Non-Operating Transfers

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538030	FINE/PENALTY/FORFEIT-TRAN	\$861,745	\$861,745
538101	TRANSFER TO AOC	\$381,019	\$381,019
538108	TRANS TO 2313 MIU COC	\$168,641	\$168,641
538112	TRANS TO 1500 - \$2 FEE	\$2,539,729	\$2,539,729
538118	TRANS TO DOA 41601-4W13	\$940,555	\$940,555
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,891,689	\$4,891,689
TOTAL REQUIREMENTS		\$4,891,689	\$4,891,689
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$4,029,944	\$4,029,944
TOTAL SALES, SERVICE, & RENTALS		\$4,029,944	\$4,029,944
435500	FINES,PENAL, ASSESS FEE	\$861,745	\$861,745
TOTAL FEES, LICENSES, & FINES		\$861,745	\$861,745
TOTAL RECEIPTS		\$4,891,689	\$4,891,689
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23600-Justice - Special

2313-Special Fund - Grant Expense Oversight

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$298,419	\$298,419
531462	EPA&SPA-LONGVTY PAY-REC	\$2,914	\$2,914
531512	SOCIAL SEC CONTRIB-RECPTS	\$21,844	\$21,844
531522	REG RETIRE CONTRIB-RECPTS	\$80,477	\$80,477
531562	MED INS CONTRIB-RECPTS	\$54,710	\$54,710
TOTAL PERSONAL SERVICES		\$458,364	\$458,364
532110	LEGAL SERVICES	\$2,000	\$2,000
532120	FINAN/AUDIT SERVICES	\$40,000	\$40,000
532140	OTH INFORMATION TECH SVCS	\$5,250	\$5,250
532170	ADMIN SERVICES	\$24,998	\$24,998
532199	MISC CONTRACTUAL SERVICES	\$25,000	\$25,000
5323XX	REPAIR SERVICES	\$4,800	\$4,800
5324XX	MAINTENANCE AGREEMENTS	\$5,000	\$5,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,675	\$2,675
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$9,200	\$9,200
5329XX	OTHER SERVICES	\$17,445	\$17,445
TOTAL PURCHASED SERVICES		\$136,368	\$136,368
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,150	\$2,150
5332XX	FACILITY & HARDWARE SUPPLIES	\$75	\$75
5339XX	OTHER MATERIALS & SUPPLIES	\$1,079	\$1,079
TOTAL SUPPLIES		\$3,304	\$3,304
5345XX	EQUIPMENT	\$56,098	\$56,098
TOTAL PROPERTY, PLANT & EQUIPMENT		\$56,098	\$56,098
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$4,105	\$4,105
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,105	\$4,105
TOTAL REQUIREMENTS		\$658,239	\$658,239
RECEIPTS			
438102	TRANS FROM 2144 ADMIN FEE	\$32,000	\$32,000
438106	TRANS FROM 2899 ADMIN FEE	\$51,820	\$51,820
438127	TRANS FROM 2200 MIU COC	\$168,641	\$168,641
438137	TRANS FROM 2140 ADMIN FEE	\$405,778	\$405,778
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$658,239	\$658,239
TOTAL RECEIPTS		\$658,239	\$658,239
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS

Office of State Budget And Management
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531212	SPA-REG SALARIES-RECPT	5.000	5.000
TOTAL PERSONAL SERVICES		5.000	5.000
TOTAL POSITIONS		5.000	5.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23600-Justice - Special

2514-State Crime Lab Coverdell

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532170	ADMIN SERVICES	\$50,000	\$50,000
TOTAL PURCHASED SERVICES		\$50,000	\$50,000
5345XX	EQUIPMENT	\$572,775	\$572,775
5347XX	INTANGIBLE ASSETS	\$50,000	\$50,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$622,775	\$622,775
TOTAL REQUIREMENTS		\$672,775	\$672,775
RECEIPTS			
432511	TRANSFER FROM DPS	\$672,775	\$672,775
TOTAL GRANTS		\$672,775	\$672,775
TOTAL RECEIPTS		\$672,775	\$672,775
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

23600-Justice - Special

2899-Justice Academy Bookstore

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$198,543	\$198,543
531462	EPA&SPA-LONGVTY PAY-REC	\$4,520	\$4,520
531512	SOCIAL SEC CONTRIB-RECPTS	\$15,234	\$15,234
531522	REG RETIRE CONTRIB-RECPTS	\$31,468	\$31,468
531562	MED INS CONTRIB-RECPTS	\$28,465	\$28,465
531576	FLEXIBLE SPENDING SAVINGS	\$250	\$250
TOTAL PERSONAL SERVICES		\$278,480	\$278,480
532140	OTH INFORMATION TECH SVCS	\$20,000	\$20,000
532170	ADMIN SERVICES	\$12,000	\$12,000
5322XX	UTILITY/ENERGY SERVICES	\$24,500	\$24,500
5323XX	REPAIR SERVICES	\$7,750	\$7,750
5324XX	MAINTENANCE AGREEMENTS	\$4,000	\$4,000
5325XX	RENTALS/LEASES	\$40,002	\$40,002
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$46,917	\$46,917
5329XX	OTHER SERVICES	\$1,500	\$1,500
TOTAL PURCHASED SERVICES		\$156,669	\$156,669
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$15,992	\$15,992
5332XX	FACILITY & HARDWARE SUPPLIES	\$958	\$958
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$750	\$750
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$15,000	\$15,000
5338XX	PURCHASES FOR RESALE	\$776,891	\$776,891
TOTAL SUPPLIES		\$809,591	\$809,591
5345XX	EQUIPMENT	\$29,079	\$29,079
5347XX	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$30,079	\$30,079
5359XX	OTHER EXPENSES	\$20,900	\$20,900
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$20,900	\$20,900
538109	TRANS TO 2313 JA ADMIN	\$51,820	\$51,820
538144	TRANSFER 2899 TO 1500	\$76,031	\$76,031
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$127,851	\$127,851
TOTAL REQUIREMENTS		\$1,423,570	\$1,423,570
RECEIPTS			
434310	SALE OF PUBLICATIONS	\$1,378,928	\$1,378,928
434390	OTH SALES OF GDS OR PUBL	\$44,242	\$44,242
TOTAL SALES, SERVICE, & RENTALS		\$1,423,170	\$1,423,170
437992	IMP/PETTY CASH RE-DEPOSIT	\$400	\$400

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23600-Justice - Special

2899-Justice Academy Bookstore

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
TOTAL MISCELLANEOUS		\$400	\$400
TOTAL RECEIPTS		\$1,423,570	\$1,423,570
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	5.000	5.000
TOTAL PERSONAL SERVICES		5.000	5.000
TOTAL POSITIONS		5.000	5.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: Justice - Seized and Forfeited Assets Code: 23606

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$2,000,000	\$2,000,000
LESS ESTIMATED RECEIPTS	\$2,000,000	\$2,000,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

23606-Justice - Seized and Forfeited Assets

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
2204	Smithfield Environment Enhancement Grants	\$2,000,000	\$2,000,000
TOTAL REQUIREMENTS		\$2,000,000	\$2,000,000
RECEIPTS			
2204	Smithfield Environment Enhancement Grants	\$2,000,000	\$2,000,000
TOTAL RECEIPTS		\$2,000,000	\$2,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

23606-Justice - Seized and Forfeited Assets

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$2,000,000	\$2,000,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,000,000	\$2,000,000
TOTAL REQUIREMENTS		\$2,000,000	\$2,000,000
RECEIPTS			
432411	GRANT SMITHFIELD FOODS	\$2,000,000	\$2,000,000
TOTAL GRANTS		\$2,000,000	\$2,000,000
TOTAL RECEIPTS		\$2,000,000	\$2,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23606-Justice - Seized and Forfeited Assets

2204-Smithfield Environment Enhancement Grants

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$2,000,000	\$2,000,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,000,000	\$2,000,000
TOTAL REQUIREMENTS		\$2,000,000	\$2,000,000
RECEIPTS			
432411	GRANT SMITHFIELD FOODS	\$2,000,000	\$2,000,000
TOTAL GRANTS		\$2,000,000	\$2,000,000
TOTAL RECEIPTS		\$2,000,000	\$2,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: Justice - Sheriff Supplemental Pension Code: 63604

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$1,760,000	\$1,760,000
LESS ESTIMATED RECEIPTS	\$1,760,000	\$1,760,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
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63604-Justice - Sheriff Supplemental Pension

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
6320	Sheriff's Support Pension Fund	\$1,760,000	\$1,760,000
TOTAL REQUIREMENTS		\$1,760,000	\$1,760,000
RECEIPTS			
6320	Sheriff's Support Pension Fund	\$1,760,000	\$1,760,000
TOTAL RECEIPTS		\$1,760,000	\$1,760,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
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63604-Justice - Sheriff Supplemental Pension

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532170	ADMIN SERVICES	\$160,000	\$160,000
TOTAL PURCHASED SERVICES		\$160,000	\$160,000
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$1,600,000	\$1,600,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,600,000	\$1,600,000
TOTAL REQUIREMENTS		\$1,760,000	\$1,760,000
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$8,000	\$8,000
TOTAL INVESTMENT INCOME		\$8,000	\$8,000
435500	FINES,PENAL, ASSESS FEE	\$752,000	\$752,000
TOTAL FEES, LICENSES, & FINES		\$752,000	\$752,000
436110	PENS/INSUR EMPLOYER CONTR	\$1,000,000	\$1,000,000
TOTAL CONTRIBUTIONS & DONATIONS		\$1,000,000	\$1,000,000
TOTAL RECEIPTS		\$1,760,000	\$1,760,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
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63604-Justice - Sheriff Supplemental Pension

6320-Sheriff's Support Pension Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532170	ADMIN SERVICES	\$160,000	\$160,000
TOTAL PURCHASED SERVICES		\$160,000	\$160,000
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$1,600,000	\$1,600,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,600,000	\$1,600,000
TOTAL REQUIREMENTS		\$1,760,000	\$1,760,000
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$8,000	\$8,000
TOTAL INVESTMENT INCOME		\$8,000	\$8,000
435500	FINES,PENAL, ASSESS FEE	\$752,000	\$752,000
TOTAL FEES, LICENSES, & FINES		\$752,000	\$752,000
436110	PENS/INSUR EMPLOYER CONTR	\$1,000,000	\$1,000,000
TOTAL CONTRIBUTIONS & DONATIONS		\$1,000,000	\$1,000,000
TOTAL RECEIPTS		\$1,760,000	\$1,760,000
CHANGE IN FUND BALANCE		\$0	\$0