

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: Secretary of State - General Fund Code: 13200

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$17,332,553	\$17,864,409
LESS ESTIMATED RECEIPTS	\$652,146	\$392,018
NET APPROPRIATION	\$16,680,407	\$17,472,391

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23

13200-Secretary of State - General Fund

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
1022	State Fiscal Recovery Fund	\$289,790	\$0
1110	General Administration	\$6,239,193	\$7,060,839
1120	Publications Division	\$422,158	\$422,158
1150	Lobbyist Registration	\$381,493	\$381,493
1200	Trademark Offender	\$232,182	\$232,182
1210	Business Registration Division	\$2,834,817	\$2,834,817
1220	Certification and Filing Division	\$3,126,632	\$3,126,632
1230	Securities Division	\$3,114,470	\$3,114,470
1600	Charitable Solicitation Licensing	\$691,818	\$691,818
TOTAL REQUIREMENTS		\$17,332,553	\$17,864,409
RECEIPTS			
1022	State Fiscal Recovery Fund	\$289,790	\$0
1110	General Administration		\$29,662
1120	Publications Division	\$93,249	\$93,249
1200	Trademark Offender	\$232,182	\$232,182
1210	Business Registration Division	\$2,100	\$2,100
1220	Certification and Filing Division	\$34,825	\$34,825
TOTAL RECEIPTS		\$652,146	\$392,018
NET APPROPRIATION		\$16,680,407	\$17,472,391

Position Counts

REQUIREMENTS			
1110	General Administration	44.400	44.400
1120	Publications Division	4.903	4.903
1150	Lobbyist Registration	5.000	5.000
1200	Trademark Offender	1.500	1.500
1210	Business Registration Division	40.870	40.870
1220	Certification and Filing Division	46.000	46.000
1230	Securities Division	28.750	28.750
1600	Charitable Solicitation Licensing	9.130	9.130
TOTAL POSITIONS		180.553	180.553

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23

13200-Secretary of State - General Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$136,699	\$136,699
531211	SPA-REG SALARIES-APPRO	\$8,297,754	\$8,297,754
531221	SPA TIME LIMITED SAL-APP	\$39,924	\$39,924
531222	SPA TIME LIMITEDSAL-REC	\$275,752	\$275,752
531231	LEO SALARIES-APPRO	\$631,142	\$631,142
531412	OT PAY - RECEIPTS	\$14,218	\$14,218
531461	EPA&SPA-LONGVTY PAY-APPRO	\$143,001	\$143,001
531462	EPA&SPA-LONGVTY PAY-REC	\$77	\$77
531475	BONUS-ARPA-APPROPRIATED	\$275,033	\$0
531476	BONUS-ARPA-RECEIPTS	\$14,757	\$0
531511	SOCIAL SEC CONTRIB-APPRO	\$703,258	\$703,258
531512	SOCIAL SEC CONTRIB-RECPTS	\$21,106	\$21,106
531521	REG RETIRE CONTRIB-APPRO	\$1,861,842	\$1,861,842
531522	REG RETIRE CONTRIB-RECPTS	\$58,418	\$58,418
531531	LEO RETIRE CONTRIB-APPRO	\$157,063	\$157,063
531561	MED INS CONTRIB-APPRO	\$1,060,319	\$1,060,319
531562	MED INS CONTRIB-RECPTS	\$28,186	\$28,186
531576	FLEXIBLE SPENDING SAVINGS	\$4,600	\$4,600
531627	ST DISABILITY PMT-APPROP	\$9,296	\$9,296
531639	OTHER WORKERS COMP COSTS	\$1,241	\$1,241
TOTAL PERSONAL SERVICES		\$13,733,686	\$13,443,896
532110	LEGAL SERVICES	\$4,254	\$4,254
532140	OTH INFORMATION TECH SVCS	\$25,000	\$25,000
532141	WAN SUPPORT SERVICES	\$64,326	\$64,326
532148	APPLICATION DEVELOPMENT	\$595,000	\$545,500
53214B	IT SUBSCRIPTION SUPPORT	\$10,000	\$10,000
532170	ADMIN SERVICES	\$205,565	\$205,565
532184	JANITORIAL SER AGREEMENT	\$16,381	\$16,381
532185	WASTE REM/RECY SER AGREEM	\$750	\$750
532186	SECURITY SERVICE AGREE	\$30	\$30
532199	MISC CONTRACTUAL SERVICES	\$518,566	\$18,566
5322XX	UTILITY/ENERGY SERVICES	\$31,926	\$31,926
5323XX	REPAIR SERVICES	\$5,133	\$5,133
5324XX	MAINTENANCE AGREEMENTS	\$62,354	\$62,354
5325XX	RENTALS/LEASES	\$651,361	\$651,361
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$43,906	\$43,906
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$384,051	\$434,051
5329XX	OTHER SERVICES	\$18,538	\$18,538
TOTAL PURCHASED SERVICES		\$2,637,141	\$2,137,641

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23

13200-Secretary of State - General Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$71,847	\$71,847
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,160	\$2,160
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$250	\$250
5339XX	OTHER MATERIALS & SUPPLIES	\$13,072	\$13,072
TOTAL SUPPLIES		\$87,329	\$87,329
5345XX	EQUIPMENT	\$200,668	\$200,668
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$3,073	\$3,073
5347XX	INTANGIBLE ASSETS	\$26,235	\$26,235
TOTAL PROPERTY, PLANT & EQUIPMENT		\$229,976	\$229,976
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$30,169	\$30,169
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$79,597	\$79,597
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$109,766	\$109,766
537204	RES-LEGIS INCR COMPENSATN	\$300,495	\$1,434,594
537206	RES-ST RETIREMENT SYS CON	\$112,157	\$232,657
537208	RES-STATE HEALTH PLAN	\$122,003	\$188,550
TOTAL RESERVES		\$534,655	\$1,855,801
TOTAL REQUIREMENTS		\$17,332,553	\$17,864,409
RECEIPTS			
434134	PRINT, BIND & DUPLIC SVC	\$500	\$500
434310	SALE OF PUBLICATIONS	\$53	\$53
434390	OTH SALES OF GDS OR PUBL	\$36,925	\$36,925
TOTAL SALES, SERVICE, & RENTALS		\$37,478	\$37,478
438102	TRANSFER IN FROM 23200	\$92,696	\$92,696
438P18	STATE FISCAL RECOVERY FD	\$289,790	\$0
438U05	SOLVENCY RESERVE		\$29,662
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$382,486	\$122,358
538803	AGENCY FEDERAL FUNDS TFR	\$232,182	\$232,182
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$232,182	\$232,182
TOTAL RECEIPTS		\$652,146	\$392,018
NET APPROPRIATION		\$16,680,407	\$17,472,391

Position Counts

REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	164.053	164.053
531221	SPA TIME LIMITED SAL-APP	1.000	1.000
531222	SPA TIME LIMITEDSAL-REC	4.500	4.500
531231	LEO SALARIES-APPRO	10.000	10.000
TOTAL PERSONAL SERVICES		180.553	180.553

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23

Position Counts

REQUIREMENTS

TOTAL POSITIONS

180.553

180.553

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

13200-Secretary of State - General Fund

1022-State Fiscal Recovery Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531475	BONUS-ARPA-APPROPRIATED	\$275,033	\$0
531476	BONUS-ARPA-RECEIPTS	\$14,757	\$0
TOTAL PERSONAL SERVICES		\$289,790	\$0
TOTAL REQUIREMENTS		\$289,790	\$0
RECEIPTS			
438P18	STATE FISCAL RECOVERY FD	\$289,790	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$289,790	\$0
TOTAL RECEIPTS		\$289,790	\$0
NET APPROPRIATION		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

13200-Secretary of State - General Fund

1110-General Administration

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$136,699	\$136,699
531211	SPA-REG SALARIES-APPRO	\$2,808,703	\$2,808,703
531461	EPA&SPA-LONGVTY PAY-APPRO	\$62,805	\$62,805
531511	SOCIAL SEC CONTRIB-APPRO	\$223,633	\$223,633
531521	REG RETIRE CONTRIB-APPRO	\$642,927	\$642,927
531561	MED INS CONTRIB-APPRO	\$273,746	\$273,746
531576	FLEXIBLE SPENDING SAVINGS	\$4,600	\$4,600
TOTAL PERSONAL SERVICES		\$4,153,113	\$4,153,113
532110	LEGAL SERVICES	\$2,784	\$2,784
532140	OTH INFORMATION TECH SVCS	\$25,000	\$25,000
532141	WAN SUPPORT SERVICES	\$31,850	\$31,850
532148	APPLICATION DEVELOPMENT	\$595,000	\$545,500
53214B	IT SUBSCRIPTION SUPPORT	\$10,000	\$10,000
532170	ADMIN SERVICES	\$64,742	\$64,742
532199	MISC CONTRACTUAL SERVICES	\$500,000	\$0
5324XX	MAINTENANCE AGREEMENTS	\$22,723	\$22,723
5325XX	RENTALS/LEASES	\$33,641	\$33,641
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,672	\$10,672
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$43,329	\$93,329
5329XX	OTHER SERVICES	\$8,016	\$8,016
TOTAL PURCHASED SERVICES		\$1,347,757	\$848,257
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$11,356	\$11,356
5339XX	OTHER MATERIALS & SUPPLIES	\$2,559	\$2,559
TOTAL SUPPLIES		\$13,915	\$13,915
5345XX	EQUIPMENT	\$165,445	\$165,445
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$1,396	\$1,396
5347XX	INTANGIBLE ASSETS	\$16,419	\$16,419
TOTAL PROPERTY, PLANT & EQUIPMENT		\$183,260	\$183,260
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,493	\$6,493
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,493	\$6,493
537204	RES-LEGIS INCR COMPENSATN	\$300,495	\$1,434,594
537206	RES-ST RETIREMENT SYS CON	\$112,157	\$232,657
537208	RES-STATE HEALTH PLAN	\$122,003	\$188,550
TOTAL RESERVES		\$534,655	\$1,855,801
TOTAL REQUIREMENTS		\$6,239,193	\$7,060,839
RECEIPTS			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

13200-Secretary of State - General Fund

1110-General Administration

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
438U05	SOLVENCY RESERVE		\$29,662
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$29,662
TOTAL RECEIPTS			\$29,662
NET APPROPRIATION		\$6,239,193	\$7,031,177

Position Counts

REQUIREMENTS

531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	43.400	43.400
TOTAL PERSONAL SERVICES		44.400	44.400
TOTAL POSITIONS		44.400	44.400

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

13200-Secretary of State - General Fund

1120-Publications Division

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$177,120	\$177,120
531221	SPA TIME LIMITED SAL-APP	\$39,924	\$39,924
531222	SPA TIME LIMITEDSAL-REC	\$68,560	\$68,560
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,840	\$6,840
531511	SOCIAL SEC CONTRIB-APPRO	\$17,518	\$17,518
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,246	\$5,246
531521	REG RETIRE CONTRIB-APPRO	\$46,126	\$46,126
531522	REG RETIRE CONTRIB-RECPTS	\$12,766	\$12,766
531561	MED INS CONTRIB-APPRO	\$23,501	\$23,501
531562	MED INS CONTRIB-RECPTS	\$6,124	\$6,124
TOTAL PERSONAL SERVICES		\$403,725	\$403,725
532141	WAN SUPPORT SERVICES	\$843	\$843
532170	ADMIN SERVICES	\$1,150	\$1,150
5324XX	MAINTENANCE AGREEMENTS	\$1,260	\$1,260
5325XX	RENTALS/LEASES	\$69	\$69
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$525	\$525
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$10,341	\$10,341
5329XX	OTHER SERVICES	\$205	\$205
TOTAL PURCHASED SERVICES		\$14,393	\$14,393
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,965	\$1,965
5339XX	OTHER MATERIALS & SUPPLIES	\$400	\$400
TOTAL SUPPLIES		\$2,365	\$2,365
5345XX	EQUIPMENT	\$300	\$300
5347XX	INTANGIBLE ASSETS	\$375	\$375
TOTAL PROPERTY, PLANT & EQUIPMENT		\$675	\$675
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,000	\$1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,000	\$1,000
TOTAL REQUIREMENTS		\$422,158	\$422,158
RECEIPTS			
434134	PRINT, BIND & DUPLIC SVC	\$500	\$500
434310	SALE OF PUBLICATIONS	\$53	\$53
TOTAL SALES, SERVICE, & RENTALS		\$553	\$553
438102	TRANSFER IN FROM 23200	\$92,696	\$92,696
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$92,696	\$92,696
TOTAL RECEIPTS		\$93,249	\$93,249
NET APPROPRIATION		\$328,909	\$328,909

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	2.903	2.903
531221	SPA TIME LIMITED SAL-APP	1.000	1.000
531222	SPA TIME LIMITEDSAL-REC	1.000	1.000
TOTAL PERSONAL SERVICES		4.903	4.903
TOTAL POSITIONS		4.903	4.903

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

13200-Secretary of State - General Fund

1150-Lobbyist Registration

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$252,614	\$252,614
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,603	\$2,603
531511	SOCIAL SEC CONTRIB-APPRO	\$22,916	\$22,916
531521	REG RETIRE CONTRIB-APPRO	\$49,240	\$49,240
531531	LEO RETIRE CONTRIB-APPRO	\$16,431	\$16,431
531561	MED INS CONTRIB-APPRO	\$29,191	\$29,191
TOTAL PERSONAL SERVICES		\$372,995	\$372,995
532110	LEGAL SERVICES	\$60	\$60
5324XX	MAINTENANCE AGREEMENTS	\$1,800	\$1,800
5325XX	RENTALS/LEASES	\$130	\$130
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$499	\$499
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,972	\$2,972
5329XX	OTHER SERVICES	\$315	\$315
TOTAL PURCHASED SERVICES		\$5,776	\$5,776
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,100	\$1,100
5339XX	OTHER MATERIALS & SUPPLIES	\$85	\$85
TOTAL SUPPLIES		\$1,185	\$1,185
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$327	\$327
TOTAL PROPERTY, PLANT & EQUIPMENT		\$327	\$327
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,210	\$1,210
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,210	\$1,210
TOTAL REQUIREMENTS		\$381,493	\$381,493
NET APPROPRIATION		\$381,493	\$381,493

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	5.000	5.000
TOTAL PERSONAL SERVICES		5.000	5.000
TOTAL POSITIONS		5.000	5.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

13200-Secretary of State - General Fund

1200-Trademark Offender

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531222	SPA TIME LIMITEDSAL-REC	\$120,686	\$120,686
531412	OT PAY - RECEIPTS	\$14,218	\$14,218
531462	EPA&SPA-LONGVTY PAY-REC	\$77	\$77
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,242	\$9,242
531522	REG RETIRE CONTRIB-RECPTS	\$26,897	\$26,897
531562	MED INS CONTRIB-RECPTS	\$9,410	\$9,410
TOTAL PERSONAL SERVICES		\$180,530	\$180,530
5324XX	MAINTENANCE AGREEMENTS	\$2,949	\$2,949
5325XX	RENTALS/LEASES	\$3,800	\$3,800
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,064	\$2,064
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$1,230	\$1,230
5329XX	OTHER SERVICES	\$771	\$771
TOTAL PURCHASED SERVICES		\$10,814	\$10,814
5347XX	INTANGIBLE ASSETS	\$3,838	\$3,838
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,838	\$3,838
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$37,000	\$37,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$37,000	\$37,000
TOTAL REQUIREMENTS		\$232,182	\$232,182
RECEIPTS			
538803	AGENCY FEDERAL FUNDS TFR	\$232,182	\$232,182
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$232,182	\$232,182
TOTAL RECEIPTS		\$232,182	\$232,182
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531222	SPA TIME LIMITEDSAL-REC	1.500	1.500
TOTAL PERSONAL SERVICES		1.500	1.500
TOTAL POSITIONS		1.500	1.500

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

13200-Secretary of State - General Fund

1210-Business Registration Division

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$1,374,555	\$1,374,555
531222	SPA TIME LIMITEDSAL-REC	\$86,506	\$86,506
531231	LEO SALARIES-APPRO	\$177,113	\$177,113
531461	EPA&SPA-LONGVTY PAY-APPRO	\$24,794	\$24,794
531511	SOCIAL SEC CONTRIB-APPRO	\$118,313	\$118,313
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,618	\$6,618
531521	REG RETIRE CONTRIB-APPRO	\$295,895	\$295,895
531522	REG RETIRE CONTRIB-RECPTS	\$18,755	\$18,755
531531	LEO RETIRE CONTRIB-APPRO	\$42,017	\$42,017
531561	MED INS CONTRIB-APPRO	\$225,832	\$225,832
531562	MED INS CONTRIB-RECPTS	\$12,652	\$12,652
531627	ST DISABILITY PMT-APPROP	\$9,296	\$9,296
531639	OTHER WORKERS COMP COSTS	\$1,241	\$1,241
TOTAL PERSONAL SERVICES		\$2,393,587	\$2,393,587
532141	WAN SUPPORT SERVICES	\$10,248	\$10,248
532170	ADMIN SERVICES	\$129,485	\$129,485
532185	WASTE REM/RECY SER AGREEM	\$750	\$750
532199	MISC CONTRACTUAL SERVICES	\$900	\$900
5323XX	REPAIR SERVICES	\$950	\$950
5324XX	MAINTENANCE AGREEMENTS	\$7,380	\$7,380
5325XX	RENTALS/LEASES	\$58,228	\$58,228
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,445	\$3,445
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$178,999	\$178,999
5329XX	OTHER SERVICES	\$3,218	\$3,218
TOTAL PURCHASED SERVICES		\$393,603	\$393,603
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$23,283	\$23,283
5339XX	OTHER MATERIALS & SUPPLIES	\$3,578	\$3,578
TOTAL SUPPLIES		\$26,861	\$26,861
5345XX	EQUIPMENT	\$11,713	\$11,713
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$800	\$800
5347XX	INTANGIBLE ASSETS	\$4,676	\$4,676
TOTAL PROPERTY, PLANT & EQUIPMENT		\$17,189	\$17,189
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,577	\$3,577
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,577	\$3,577
TOTAL REQUIREMENTS		\$2,834,817	\$2,834,817
RECEIPTS			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

13200-Secretary of State - General Fund

1210-Business Registration Division

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
434390	OTH SALES OF GDS OR PUBL	\$2,100	\$2,100
TOTAL SALES, SERVICE, & RENTALS		\$2,100	\$2,100
TOTAL RECEIPTS		\$2,100	\$2,100
NET APPROPRIATION		\$2,832,717	\$2,832,717

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	36.000	36.000
531222	SPA TIME LIMITEDSAL-REC	2.000	2.000
531231	LEO SALARIES-APPRO	2.870	2.870
TOTAL PERSONAL SERVICES		40.870	40.870
TOTAL POSITIONS		40.870	40.870

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

13200-Secretary of State - General Fund

1220-Certification and Filing Division

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$1,768,238	\$1,768,238
531231	LEO SALARIES-APPRO	\$46,451	\$46,451
531461	EPA&SPA-LONGVTY PAY-APPRO	\$27,134	\$27,134
531511	SOCIAL SEC CONTRIB-APPRO	\$141,663	\$141,663
531521	REG RETIRE CONTRIB-APPRO	\$380,621	\$380,621
531531	LEO RETIRE CONTRIB-APPRO	\$12,876	\$12,876
531561	MED INS CONTRIB-APPRO	\$278,908	\$278,908
TOTAL PERSONAL SERVICES		\$2,655,891	\$2,655,891
532141	WAN SUPPORT SERVICES	\$9,400	\$9,400
532170	ADMIN SERVICES	\$4,963	\$4,963
532184	JANITORIAL SER AGREEMENT	\$9,576	\$9,576
532199	MISC CONTRACTUAL SERVICES	\$2,776	\$2,776
5322XX	UTILITY/ENERGY SERVICES	\$18,743	\$18,743
5323XX	REPAIR SERVICES	\$25	\$25
5324XX	MAINTENANCE AGREEMENTS	\$19,917	\$19,917
5325XX	RENTALS/LEASES	\$288,051	\$288,051
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,147	\$9,147
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$68,031	\$68,031
5329XX	OTHER SERVICES	\$2,510	\$2,510
TOTAL PURCHASED SERVICES		\$433,139	\$433,139
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$16,275	\$16,275
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$100	\$100
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$200	\$200
5339XX	OTHER MATERIALS & SUPPLIES	\$450	\$450
TOTAL SUPPLIES		\$17,025	\$17,025
5345XX	EQUIPMENT	\$5,000	\$5,000
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$550	\$550
5347XX	INTANGIBLE ASSETS	\$927	\$927
TOTAL PROPERTY, PLANT & EQUIPMENT		\$6,477	\$6,477
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$14,100	\$14,100
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$14,100	\$14,100
TOTAL REQUIREMENTS		\$3,126,632	\$3,126,632
RECEIPTS			
434390	OTH SALES OF GDS OR PUBL	\$34,825	\$34,825
TOTAL SALES, SERVICE, & RENTALS		\$34,825	\$34,825
TOTAL RECEIPTS		\$34,825	\$34,825

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

13200-Secretary of State - General Fund

1220-Certification and Filing Division

Account Code	Account Title	2021-2022	2022-2023
NET APPROPRIATION		\$3,091,807	\$3,091,807
Position Counts			
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	45.000	45.000
531231	LEO SALARIES-APPRO	1.000	1.000
TOTAL PERSONAL SERVICES		46.000	46.000
TOTAL POSITIONS		46.000	46.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

13200-Secretary of State - General Fund

1230-Securities Division

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$1,497,260	\$1,497,260
531231	LEO SALARIES-APPRO	\$400,388	\$400,388
531461	EPA&SPA-LONGVTY PAY-APPRO	\$18,825	\$18,825
531511	SOCIAL SEC CONTRIB-APPRO	\$147,704	\$147,704
531521	REG RETIRE CONTRIB-APPRO	\$358,619	\$358,619
531531	LEO RETIRE CONTRIB-APPRO	\$83,833	\$83,833
531561	MED INS CONTRIB-APPRO	\$175,452	\$175,452
TOTAL PERSONAL SERVICES		\$2,682,081	\$2,682,081
532110	LEGAL SERVICES	\$1,100	\$1,100
532141	WAN SUPPORT SERVICES	\$9,400	\$9,400
532184	JANITORIAL SER AGREEMENT	\$4,575	\$4,575
5322XX	UTILITY/ENERGY SERVICES	\$9,016	\$9,016
5323XX	REPAIR SERVICES	\$2,200	\$2,200
5324XX	MAINTENANCE AGREEMENTS	\$6,325	\$6,325
5325XX	RENTALS/LEASES	\$267,297	\$267,297
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$15,139	\$15,139
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$44,517	\$44,517
5329XX	OTHER SERVICES	\$2,710	\$2,710
TOTAL PURCHASED SERVICES		\$362,279	\$362,279
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$10,464	\$10,464
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,000	\$2,000
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$50	\$50
5339XX	OTHER MATERIALS & SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$14,514	\$14,514
5345XX	EQUIPMENT	\$10,700	\$10,700
TOTAL PROPERTY, PLANT & EQUIPMENT		\$10,700	\$10,700
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$30,169	\$30,169
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$14,727	\$14,727
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$44,896	\$44,896
TOTAL REQUIREMENTS		\$3,114,470	\$3,114,470
NET APPROPRIATION		\$3,114,470	\$3,114,470

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	22.750	22.750
531231	LEO SALARIES-APPRO	6.000	6.000
TOTAL PERSONAL SERVICES		28.750	28.750

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

TOTAL POSITIONS

28.750

28.750

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

13200-Secretary of State - General Fund

1600-Charitable Solicitation Licensing

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$419,264	\$419,264
531231	LEO SALARIES-APPRO	\$7,190	\$7,190
531511	SOCIAL SEC CONTRIB-APPRO	\$31,511	\$31,511
531521	REG RETIRE CONTRIB-APPRO	\$88,414	\$88,414
531531	LEO RETIRE CONTRIB-APPRO	\$1,906	\$1,906
531561	MED INS CONTRIB-APPRO	\$53,689	\$53,689
TOTAL PERSONAL SERVICES		\$601,974	\$601,974
532110	LEGAL SERVICES	\$310	\$310
532141	WAN SUPPORT SERVICES	\$2,585	\$2,585
532170	ADMIN SERVICES	\$5,225	\$5,225
532184	JANITORIAL SER AGREEMENT	\$2,230	\$2,230
532186	SECURITY SERVICE AGREE	\$30	\$30
532199	MISC CONTRACTUAL SERVICES	\$14,890	\$14,890
5322XX	UTILITY/ENERGY SERVICES	\$4,167	\$4,167
5323XX	REPAIR SERVICES	\$1,958	\$1,958
5325XX	RENTALS/LEASES	\$145	\$145
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,415	\$2,415
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$34,632	\$34,632
5329XX	OTHER SERVICES	\$793	\$793
TOTAL PURCHASED SERVICES		\$69,380	\$69,380
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$7,404	\$7,404
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$60	\$60
5339XX	OTHER MATERIALS & SUPPLIES	\$4,000	\$4,000
TOTAL SUPPLIES		\$11,464	\$11,464
5345XX	EQUIPMENT	\$7,510	\$7,510
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,510	\$7,510
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,490	\$1,490
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,490	\$1,490
TOTAL REQUIREMENTS		\$691,818	\$691,818
NET APPROPRIATION		\$691,818	\$691,818

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	9.000	9.000
531231	LEO SALARIES-APPRO	0.130	0.130
TOTAL PERSONAL SERVICES		9.130	9.130

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

TOTAL POSITIONS

9.130

9.130

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: Secretary of State - Special Code: 23200

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$1,681,090	\$1,681,090
LESS ESTIMATED RECEIPTS	\$1,317,492	\$1,317,492
CHANGE IN FUND BALANCE	(\$363,598)	(\$363,598)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

23200-Secretary of State - Special

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
2120	Electronic Transactions	\$1,056,239	\$1,056,239
2130	Health Care Registry	\$61,947	\$61,947
2140	Safety Professionals Registry	\$90,734	\$90,734
2150	Auction Rate Securities	\$472,170	\$472,170
TOTAL REQUIREMENTS		\$1,681,090	\$1,681,090
RECEIPTS			
2120	Electronic Transactions	\$1,056,239	\$1,056,239
2130	Health Care Registry	\$61,947	\$61,947
2140	Safety Professionals Registry	\$90,734	\$90,734
2150	Auction Rate Securities	\$108,572	\$108,572
TOTAL RECEIPTS		\$1,317,492	\$1,317,492
CHANGE IN FUND BALANCE		(\$363,598)	(\$363,598)

Position Counts

REQUIREMENTS			
2120	Electronic Transactions	1.000	1.000
2130	Health Care Registry	1.000	1.000
2150	Auction Rate Securities	5.500	5.500
TOTAL POSITIONS		7.500	7.500

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

23200-Secretary of State - Special

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$44,053	\$44,053
531222	SPA TIME LIMITEDSAL-REC	\$345,013	\$345,013
531232	LEO SALARIES-RECPT	\$121,738	\$121,738
531462	EPA&SPA-LONGVTY PAY-REC	\$1,115	\$1,115
531512	SOCIAL SEC CONTRIB-RECPTS	\$29,481	\$29,481
531522	REG RETIRE CONTRIB-RECPTS	\$46,400	\$46,400
531532	LEO RETIRE CONTRIB-RECPTS	\$28,746	\$28,746
531562	MED INS CONTRIB-RECPTS	\$34,191	\$34,191
TOTAL PERSONAL SERVICES		\$650,737	\$650,737
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$25,672	\$25,672
TOTAL PURCHASED SERVICES		\$25,672	\$25,672
5359XX	OTHER EXPENSES	\$913,947	\$913,947
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$913,947	\$913,947
538101	TRANSFER-PENALTIES	\$90,734	\$90,734
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$90,734	\$90,734
TOTAL REQUIREMENTS		\$1,681,090	\$1,681,090
RECEIPTS			
434310	SALE OF PUBLICATIONS	\$90,734	\$90,734
TOTAL SALES, SERVICE, & RENTALS		\$90,734	\$90,734
435900	OTHER LIC,FEES/PERMITS	\$61,947	\$61,947
TOTAL FEES, LICENSES, & FINES		\$61,947	\$61,947
437990	OTHER MISC REV-PROGRAM	\$108,572	\$108,572
437993	ELECTRON/DIGITAL TRAN FEE	\$1,056,239	\$1,056,239
TOTAL MISCELLANEOUS		\$1,164,811	\$1,164,811
TOTAL RECEIPTS		\$1,317,492	\$1,317,492
CHANGE IN FUND BALANCE		(\$363,598)	(\$363,598)

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	1.000	1.000
531222	SPA TIME LIMITEDSAL-REC	4.500	4.500
531232	LEO SALARIES-RECPT	2.000	2.000
TOTAL PERSONAL SERVICES		7.500	7.500
TOTAL POSITIONS		7.500	7.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23200-Secretary of State - Special

2120-Electronic Transactions

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531222	SPA TIME LIMITEDSAL-REC	\$88,377	\$88,377
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,762	\$6,762
531522	REG RETIRE CONTRIB-RECPTS	\$15,155	\$15,155
531562	MED INS CONTRIB-RECPTS	\$6,326	\$6,326
TOTAL PERSONAL SERVICES		\$116,620	\$116,620
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$25,672	\$25,672
TOTAL PURCHASED SERVICES		\$25,672	\$25,672
5359XX	OTHER EXPENSES	\$913,947	\$913,947
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$913,947	\$913,947
TOTAL REQUIREMENTS		\$1,056,239	\$1,056,239
RECEIPTS			
437993	ELECTRON/DIGITAL TRAN FEE	\$1,056,239	\$1,056,239
TOTAL MISCELLANEOUS		\$1,056,239	\$1,056,239
TOTAL RECEIPTS		\$1,056,239	\$1,056,239
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
531222	SPA TIME LIMITEDSAL-REC	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23200-Secretary of State - Special

2130-Health Care Registry

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$44,053	\$44,053
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,370	\$3,370
531522	REG RETIRE CONTRIB-RECPTS	\$8,198	\$8,198
531562	MED INS CONTRIB-RECPTS	\$6,326	\$6,326
TOTAL PERSONAL SERVICES		\$61,947	\$61,947
TOTAL REQUIREMENTS		\$61,947	\$61,947
RECEIPTS			
435900	OTHER LIC,FEES/PERMITS	\$61,947	\$61,947
TOTAL FEES, LICENSES, & FINES		\$61,947	\$61,947
TOTAL RECEIPTS		\$61,947	\$61,947
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23200-Secretary of State - Special

2140-Safety Professionals Registry

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538101	TRANSFER-PENALTIES	\$90,734	\$90,734
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$90,734	\$90,734
TOTAL REQUIREMENTS		\$90,734	\$90,734
RECEIPTS			
434310	SALE OF PUBLICATIONS	\$90,734	\$90,734
TOTAL SALES, SERVICE, & RENTALS		\$90,734	\$90,734
TOTAL RECEIPTS		\$90,734	\$90,734
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23200-Secretary of State - Special

2150-Auction Rate Securities

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531222	SPA TIME LIMITEDSAL-REC	\$256,636	\$256,636
531232	LEO SALARIES-RECPT	\$121,738	\$121,738
531462	EPA&SPA-LONGVTY PAY-REC	\$1,115	\$1,115
531512	SOCIAL SEC CONTRIB-RECPTS	\$19,349	\$19,349
531522	REG RETIRE CONTRIB-RECPTS	\$23,047	\$23,047
531532	LEO RETIRE CONTRIB-RECPTS	\$28,746	\$28,746
531562	MED INS CONTRIB-RECPTS	\$21,539	\$21,539
TOTAL PERSONAL SERVICES		\$472,170	\$472,170
TOTAL REQUIREMENTS		\$472,170	\$472,170
RECEIPTS			
437990	OTHER MISC REV-PROGRAM	\$108,572	\$108,572
TOTAL MISCELLANEOUS		\$108,572	\$108,572
TOTAL RECEIPTS		\$108,572	\$108,572
CHANGE IN FUND BALANCE		(\$363,598)	(\$363,598)

Position Counts

REQUIREMENTS			
531222	SPA TIME LIMITEDSAL-REC	3.500	3.500
531232	LEO SALARIES-RECPT	2.000	2.000
TOTAL PERSONAL SERVICES		5.500	5.500
TOTAL POSITIONS		5.500	5.500

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: Secretary of State - Trust - Special Revenue Code: 63201

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$560,054	\$560,054
LESS ESTIMATED RECEIPTS	\$86,321	\$86,321
CHANGE IN FUND BALANCE	(\$473,733)	(\$473,733)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

63201-Secretary of State - Trust - Special Revenue

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
6102	Anti-Fraud Fund	\$560,054	\$560,054
TOTAL REQUIREMENTS		\$560,054	\$560,054
RECEIPTS			
6102	Anti-Fraud Fund	\$86,321	\$86,321
TOTAL RECEIPTS		\$86,321	\$86,321
CHANGE IN FUND BALANCE		(\$473,733)	(\$473,733)

Position Counts

REQUIREMENTS			
6102	Anti-Fraud Fund	5.697	5.697
TOTAL POSITIONS		5.697	5.697

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23

63201-Secretary of State - Trust - Special Revenue

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$270,904	\$270,904
531222	SPA TIME LIMITEDSAL-REC	\$78,937	\$78,937
531462	EPA&SPA-LONGVTY PAY-REC	\$1,545	\$1,545
531512	SOCIAL SEC CONTRIB-RECPTS	\$23,079	\$23,079
531522	REG RETIRE CONTRIB-RECPTS	\$60,208	\$60,208
531562	MED INS CONTRIB-RECPTS	\$35,724	\$35,724
531576	FLEXIBLE SPENDING SAVINGS	\$44	\$44
TOTAL PERSONAL SERVICES		\$470,441	\$470,441
532170	ADMIN SERVICES	\$10,000	\$10,000
532199	MISC CONTRACTUAL SERVICES	\$13,653	\$13,653
5324XX	MAINTENANCE AGREEMENTS	\$2,100	\$2,100
5325XX	RENTALS/LEASES	\$2,750	\$2,750
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,546	\$7,546
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$30,920	\$30,920
5329XX	OTHER SERVICES	\$500	\$500
TOTAL PURCHASED SERVICES		\$67,469	\$67,469
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$7,457	\$7,457
5339XX	OTHER MATERIALS & SUPPLIES	\$349	\$349
TOTAL SUPPLIES		\$7,806	\$7,806
5345XX	EQUIPMENT	\$12,838	\$12,838
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$500	\$500
5347XX	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$14,338	\$14,338
TOTAL REQUIREMENTS		\$560,054	\$560,054
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$83,321	\$83,321
TOTAL INVESTMENT INCOME		\$83,321	\$83,321
435600	REGISTRATION FEES	\$3,000	\$3,000
TOTAL FEES, LICENSES, & FINES		\$3,000	\$3,000
TOTAL RECEIPTS		\$86,321	\$86,321
CHANGE IN FUND BALANCE		(\$473,733)	(\$473,733)

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	4.697	4.697
531222	SPA TIME LIMITEDSAL-REC	1.000	1.000
TOTAL PERSONAL SERVICES		5.697	5.697
TOTAL POSITIONS		5.697	5.697

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

63201-Secretary of State - Trust - Special Revenue

6102-Anti-Fraud Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$270,904	\$270,904
531222	SPA TIME LIMITEDSAL-REC	\$78,937	\$78,937
531462	EPA&SPA-LONGVTY PAY-REC	\$1,545	\$1,545
531512	SOCIAL SEC CONTRIB-RECPTS	\$23,079	\$23,079
531522	REG RETIRE CONTRIB-RECPTS	\$60,208	\$60,208
531562	MED INS CONTRIB-RECPTS	\$35,724	\$35,724
531576	FLEXIBLE SPENDING SAVINGS	\$44	\$44
TOTAL PERSONAL SERVICES		\$470,441	\$470,441
532170	ADMIN SERVICES	\$10,000	\$10,000
532199	MISC CONTRACTUAL SERVICES	\$13,653	\$13,653
5324XX	MAINTENANCE AGREEMENTS	\$2,100	\$2,100
5325XX	RENTALS/LEASES	\$2,750	\$2,750
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,546	\$7,546
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$30,920	\$30,920
5329XX	OTHER SERVICES	\$500	\$500
TOTAL PURCHASED SERVICES		\$67,469	\$67,469
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$7,457	\$7,457
5339XX	OTHER MATERIALS & SUPPLIES	\$349	\$349
TOTAL SUPPLIES		\$7,806	\$7,806
5345XX	EQUIPMENT	\$12,838	\$12,838
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$500	\$500
5347XX	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$14,338	\$14,338
TOTAL REQUIREMENTS		\$560,054	\$560,054
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$83,321	\$83,321
TOTAL INVESTMENT INCOME		\$83,321	\$83,321
435600	REGISTRATION FEES	\$3,000	\$3,000
TOTAL FEES, LICENSES, & FINES		\$3,000	\$3,000
TOTAL RECEIPTS		\$86,321	\$86,321
CHANGE IN FUND BALANCE		(\$473,733)	(\$473,733)

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	4.697	4.697
531222	SPA TIME LIMITEDSAL-REC	1.000	1.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

TOTAL PERSONAL SERVICES	5.697	5.697
TOTAL POSITIONS	5.697	5.697