

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: Lieutenant Governor - General Fund Code: 13100

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$1,179,841	\$1,200,134
LESS ESTIMATED RECEIPTS	\$10,525	\$1,989
NET APPROPRIATION	\$1,169,316	\$1,198,145

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

13100-Lieutenant Governor - General Fund

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
1110	Administration	\$1,169,316	\$1,200,134
1P19	State Fiscal Recovery Fund	\$10,525	\$0
TOTAL REQUIREMENTS		\$1,179,841	\$1,200,134
RECEIPTS			
1110	Administration	\$0	\$1,989
1P19	State Fiscal Recovery Fund	\$10,525	
TOTAL RECEIPTS		\$10,525	\$1,989
NET APPROPRIATION		\$1,169,316	\$1,198,145

Position Counts

REQUIREMENTS			
1110	Administration	9.000	9.000
TOTAL POSITIONS		9.000	9.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23

13100-Lieutenant Governor - General Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$632,817	\$632,817
531141	SEC/COUNCIL OF ST SAL-APP	\$136,699	\$136,699
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,680	\$1,680
531475	BONUS-ARPA-APPROPRIATED	\$10,525	\$0
531511	SOCIAL SEC CONTRIB-APPRO	\$59,802	\$59,802
531521	REG RETIRE CONTRIB-APPRO	\$174,618	\$174,618
531561	MED INS CONTRIB-APPRO	\$58,320	\$58,320
531572	UNEMP COMP PAYMNTS TO DES	\$627	\$627
531576	FLEXIBLE SPENDING SAVINGS	\$970	\$970
531627	ST DISABILITY PMT-APPROP	\$298	\$298
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$11,500
TOTAL PERSONAL SERVICES		\$1,087,856	\$1,077,331
532140	OTH INFORMATION TECH SVCS	\$1,200	\$1,200
532188	LAWNS & GROUNDS SER AGREE	\$2,000	\$2,000
5324XX	MAINTENANCE AGREEMENTS	\$3,000	\$3,000
5325XX	RENTALS/LEASES	\$300	\$300
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,346	\$2,346
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$36,473	\$36,473
5329XX	OTHER SERVICES	\$1,137	\$1,137
TOTAL PURCHASED SERVICES		\$46,456	\$46,456
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,534	\$6,534
5334XX	FOOD & DIETARY SUPPLIES	\$275	\$275
TOTAL SUPPLIES		\$6,809	\$6,809
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,187	\$6,187
5359XX	OTHER EXPENSES	\$70	\$70
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,257	\$6,257
537204	RES-LEGIS INCR COMPENSATN	\$20,093	\$40,186
537206	RES-ST RETIREMENT SYS CON	\$7,519	\$15,598
537208	RES-STATE HEALTH PLAN	\$4,851	\$7,497
TOTAL RESERVES		\$32,463	\$63,281
TOTAL REQUIREMENTS		\$1,179,841	\$1,200,134
RECEIPTS			
438P19	ARPA SFRF TRANSFER IN	\$10,525	
438U04	USLR TRANSFER IN	\$0	\$1,989
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,525	\$1,989
TOTAL RECEIPTS		\$10,525	\$1,989
NET APPROPRIATION		\$1,169,316	\$1,198,145

Position Counts

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

Position Counts

REQUIREMENTS

531111	EPA-REG SALARIES-APPRO	8.000	8.000
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000

TOTAL PERSONAL SERVICES

	9.000		9.000
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TOTAL POSITIONS

	9.000		9.000
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Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

13100-Lieutenant Governor - General Fund

1110-Administration

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REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$632,817	\$632,817
531141	SEC/COUNCIL OF ST SAL-APP	\$136,699	\$136,699
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,680	\$1,680
531511	SOCIAL SEC CONTRIB-APPRO	\$59,802	\$59,802
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531572	UNEMP COMP PAYMNTS TO DES	\$627	\$627
531576	FLEXIBLE SPENDING SAVINGS	\$970	\$970
531627	ST DISABILITY PMT-APPROP	\$298	\$298
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$11,500
TOTAL PERSONAL SERVICES		\$1,077,331	\$1,077,331
532140	OTH INFORMATION TECH SVCS	\$1,200	\$1,200
532188	LAWNS & GROUNDS SER AGREE	\$2,000	\$2,000
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TOTAL SUPPLIES		\$6,809	\$6,809
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TOTAL RESERVES		\$32,463	\$63,281
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RECEIPTS			
438U04	USLR TRANSFER IN	\$0	\$1,989
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$1,989
TOTAL RECEIPTS		\$0	\$1,989
NET APPROPRIATION		\$1,169,316	\$1,198,145

Position Counts

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Certified Budget
Detail by Fund
Biennium 2021-23**

REQUIREMENTS

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TOTAL POSITIONS		9.000	9.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

13100-Lieutenant Governor - General Fund

1P19-State Fiscal Recovery Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531475	BONUS-ARPA-APPROPRIATED	\$10,525	\$0
TOTAL PERSONAL SERVICES		\$10,525	\$0
TOTAL REQUIREMENTS		\$10,525	\$0
RECEIPTS			
438P19	ARPA SFRF TRANSFER IN	\$10,525	
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,525	
TOTAL RECEIPTS		\$10,525	
NET APPROPRIATION		\$0	\$0