

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Public Instruction - General Fund Code: 13510

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$13,502,320,541	\$13,709,714,749
LESS ESTIMATED RECEIPTS	\$1,927,760,615	\$1,750,698,621
NET APPROPRIATION	\$11,574,559,926	\$11,959,016,128



Public Instruction General Fund
Certification of Budget Code - 13510
Approved - December 4, 2023

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25

13510-Public Instruction - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
101000	DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510	\$13,175,401	\$16,589,913
101005	DPI 1005 STATE BOARD OF EDUCATION BC 13510	\$1,903,842	\$1,903,842
101008	DPI 1808 STATEWIDE SYSTEMS O&M BC 13510	\$11,470,484	\$11,470,484
101021	DPI 1021 EDUCATION INNOVATIONS - DPI BC 13510	\$956,069	\$956,069
101027	DPI 1027 ESSER II - ADMINISTRATION BC 13510	\$0	\$0
101030	DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510	\$10,359,730	\$10,359,730
101033	DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510	\$10,293,226	\$10,293,226
101040	DPI 1400 OFFICE OF EARLY LEARNING BC 13510	\$29,218,152	\$29,218,152
101041	DPI 1410 NCCAT BC 13510	\$4,732,831	\$4,732,831
101050	DPI 1500 TECHNOLOGY SERVICES BC 13510	\$16,539,456	\$16,539,456
101060	DPI 1600 CURRICULUM, INSTRUCT, ACCTABILITY & TECH BC 13510	\$44,889,659	\$43,818,103
101064	DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510	\$13,235,156	\$13,235,156
101066	DPI 1660 SPECIAL POPULATIONS BC 13510	\$22,745,726	\$22,745,726
101082	DPI 1862 NC SCHOOL FOR THE DEAF BC 13510	\$10,536,801	\$10,536,801
101083	DPI 1863 EASTERN NC SCHOOL FOR DEAF BC 13510	\$9,504,686	\$9,504,686
101084	DPI 1864 GOVERNOR MOREHEAD SCHOOL BC 13510	\$7,103,404	\$8,498,951
101100	DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510	\$6,191,506	\$6,191,506
101170	DPI 1700 STATE AID - FEDERAL PROGRAMS BC 13510	\$946,830,528	\$946,830,528
101180	DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510	\$12,261,028,207	\$12,453,282,815
101190	DPI 1900 RESERVES AND TRANSFERS BC 13510	\$67,094,711	\$74,845,808
101191	DPI 1901 PASS-THROUGH GRANTS BC 13510	\$14,510,966	\$18,160,966
TOTAL REQUIREMENTS		\$13,502,320,541	\$13,709,714,749
RECEIPTS			
101000	DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510	\$1,281,311	\$1,281,311
101005	DPI 1005 STATE BOARD OF EDUCATION BC 13510	\$407,579	\$407,579
101021	DPI 1021 EDUCATION INNOVATIONS - DPI BC 13510	\$292,482	\$292,482
101030	DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510	\$2,170,245	\$2,170,245
101033	DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510	\$7,894,356	\$7,894,356
101040	DPI 1400 OFFICE OF EARLY LEARNING BC 13510	\$11,520,318	\$11,520,318
101041	DPI 1410 NCCAT BC 13510	\$200	\$200
101050	DPI 1500 TECHNOLOGY SERVICES BC 13510	\$3,087,097	\$3,087,097
101060	DPI 1600 CURRICULUM, INSTRUCT, ACCTABILITY & TECH BC 13510	\$26,320,481	\$23,320,481
101064	DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510	\$6,858,472	\$6,858,472
101066	DPI 1660 SPECIAL POPULATIONS BC 13510	\$12,204,705	\$12,204,705
101082	DPI 1862 NC SCHOOL FOR THE DEAF BC 13510	\$206,764	\$206,764
101083	DPI 1863 EASTERN NC SCHOOL FOR DEAF BC 13510	\$193,328	\$193,328
101084	DPI 1864 GOVERNOR MOREHEAD SCHOOL BC 13510	\$145,341	\$145,341
101100	DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510	\$6,191,505	\$6,191,505

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25

13510-Public Instruction - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
101170	DPI 1700 STATE AID - FEDERAL PROGRAMS BC 13510	\$946,830,528	\$946,830,528
101180	DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510	\$884,325,677	\$710,835,637
101190	DPI 1900 RESERVES AND TRANSFERS BC 13510	\$17,830,226	\$17,258,272
TOTAL RECEIPTS		\$1,927,760,615	\$1,750,698,621
NET APPROPRIATION		\$11,574,559,926	\$11,959,016,128

Position Counts

REQUIREMENTS

101000	DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510	53.950	53.950
101005	DPI 1005 STATE BOARD OF EDUCATION BC 13510	16.000	16.000
101021	DPI 1021 EDUCATION INNOVATIONS - DPI BC 13510	27.000	27.000
101027	DPI 1027 ESSER II - ADMINISTRATION BC 13510	(1.000)	(1.000)
101030	DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510	71.510	71.510
101033	DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510	73.200	73.200
101040	DPI 1400 OFFICE OF EARLY LEARNING BC 13510	148.620	148.620
101041	DPI 1410 NCCAT BC 13510	44.250	44.250
101050	DPI 1500 TECHNOLOGY SERVICES BC 13510	66.000	66.000
101060	DPI 1600 CURRICULUM, INSTRUCT, ACCTABILITY & TECH BC 13510	141.890	141.890
101064	DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510	85.690	85.690
101066	DPI 1660 SPECIAL POPULATIONS BC 13510	135.510	135.510
101082	DPI 1862 NC SCHOOL FOR THE DEAF BC 13510	124.060	124.060
101083	DPI 1863 EASTERN NC SCHOOL FOR DEAF BC 13510	111.830	111.830
101084	DPI 1864 GOVERNOR MOREHEAD SCHOOL BC 13510	76.470	76.470
101100	DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510	27.997	27.997
101180	DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510	1.000	1.000
TOTAL POSITIONS		1,203.977	1,203.977

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

13510-Public Instruction - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$9,746,406	\$9,757,387
51209999	SPA & LEO SALARIES AND WAGES	\$65,334,776	\$65,334,776
51309999	TEMPORARY SALARIES	\$257,242	\$257,242
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,459,823	\$1,459,823
51509999	EMPLOYEE BENEFIT COSTS	\$30,386,816	\$30,390,347
51609999	OTHER PERSONAL SERVICES	\$181,498	\$181,498
TOTAL PERSONAL SERVICES		\$107,366,561	\$107,381,073
52109999	PURCHASED CONTRACTUAL SERVICES	\$74,470,783	\$76,770,783
52209999	UTILITY/ENERGY SERVICES	\$951,079	\$951,079
52309999	REPAIR SERVICES	\$146,540	\$1,542,087
52409999	MAINTENANCE AGREEMENTS	\$2,959,114	\$2,959,114
52509999	RENTALS/LEASES	\$894,879	\$894,879
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,852,543	\$2,852,543
52809999	COMMUNICATION AND IT SERVICES	\$2,304,205	\$2,304,205
52909999	OTHER SERVICES	\$3,747,055	\$3,747,055
TOTAL PURCHASED SERVICES		\$88,326,198	\$92,021,745
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$363,594	\$363,594
53209999	FACILITY & HARDWARE SUPPLIES	\$161,657	\$161,657
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$136,714	\$136,714
53409999	FOOD & DIETARY SUPPLIES	\$526,480	\$526,480
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$16,602	\$16,602
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$7,907	\$7,907
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$4,677,416	\$4,677,416
53809999	PURCHASES FOR RESALE	\$110,530	\$110,530
53909999	OTHER MATERIALS & SUPPLIES	\$61,420	\$61,420
TOTAL SUPPLIES		\$6,062,320	\$6,062,320
54509999	EQUIPMENT	\$922,963	\$922,963
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$1,357	\$1,357
54709999	INTANGIBLE ASSETS	\$447,439	\$447,439
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,371,759	\$1,371,759
55109999	LEGAL, LICENSES & PERMIT COSTS	\$7,747,756	\$7,747,756
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$1,836,278	\$1,836,278
55609999	ASSETS & OTHER ADJUSTMENTS	\$9,000	\$9,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$7,490,185	\$7,490,185
55909999	OTHER EXPENSES	\$31,893	\$31,893
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$17,115,112	\$17,115,112
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$12,440,000,493	\$12,426,629,735
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$28,601,626	\$28,601,626

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

13510-Public Instruction - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	\$999	\$999
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$26,000	\$26,000
56C09999	COST REIMBURSEMENTS TO NGOS	\$1,809,735	\$1,809,735
56E09999	DISCRETIONARY GRANTS TO NGOS	\$23,989,596	\$23,989,596
56G09999	DIRECT GRANTS TO NGOS	\$19,677,633	\$18,127,633
TOTAL AID AND PUBLIC ASSISTANCE		\$12,514,106,082	\$12,499,185,324
57109999	AGENCY RESERVES	\$578,611,688	\$797,216,595
TOTAL RESERVES		\$578,611,688	\$797,216,595
58109999	AGENCY OPERATING TRANSFERS OUT	\$189,360,821	\$189,360,821
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$189,360,821	\$189,360,821
TOTAL REQUIREMENTS		\$13,502,320,541	\$13,709,714,749
RECEIPTS			
44109999	SALE OF SERVICES	\$313,374	\$313,374
44209999	HOSPITAL & MEDICAL SALES	\$63,000	\$63,000
44309999	SALE OF GOODS OR PUBLICATIONS	\$134,047	\$134,047
TOTAL SALES SERVICES & RENTALS		\$510,421	\$510,421
45199999	BUSINESS LICENSE FEES	\$26,000	\$26,000
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$257,535,408	\$197,535,408
45699999	REGISTRATION FEES	\$427,060	\$427,060
TOTAL FEES, LICENSES & FINES		\$257,988,468	\$197,988,468
47199999	MISCELLANEOUS	\$3,502	\$3,502
47999999	OTHER MISCELLANEOUS	\$13,568	\$13,568
TOTAL MISCELLANEOUS		\$17,070	\$17,070
48099999	STATEWIDE OPERATING TRANSFERS	\$24,000,000	\$1,000,000
48199999	AGENCY OPERATING TRANSFER IN	\$532,736,194	\$522,736,194
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,028,442,485	\$1,028,442,485
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$84,061,994	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$3,983	\$3,983
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,669,244,656	\$1,552,182,662
TOTAL RECEIPTS		\$1,927,760,615	\$1,750,698,621
NET APPROPRIATION		\$11,574,559,926	\$11,959,016,128

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	140.810	140.810
51209999	SPA & LEO SALARIES AND WAGES	1,053.517	1,053.517
51309999	TEMPORARY SALARIES	5.000	5.000
TOTAL PERSONAL SERVICES		1,199.327	1,199.327

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

Position Counts

REQUIREMENTS

57109999 AGENCY RESERVES

4.650	4.650
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TOTAL RESERVES

4.650	4.650
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TOTAL POSITIONS

1,203.977	1,203.977
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101000-DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$157,403	\$168,384
51209999	SPA & LEO SALARIES AND WAGES	\$3,962,868	\$3,962,868
51309999	TEMPORARY SALARIES	\$1	\$1
51409999	SUPPLEMENTS TO REGULAR WAGES	\$55,284	\$55,284
51509999	EMPLOYEE BENEFIT COSTS	\$1,609,959	\$1,613,490
51609999	OTHER PERSONAL SERVICES	\$178	\$178
TOTAL PERSONAL SERVICES		\$5,785,693	\$5,800,205
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,027,700	\$5,427,700
52309999	REPAIR SERVICES	\$2,810	\$2,810
52409999	MAINTENANCE AGREEMENTS	\$9,712	\$9,712
52509999	RENTALS/LEASES	\$85,833	\$85,833
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$93,723	\$93,723
52809999	COMMUNICATION AND IT SERVICES	\$232,662	\$232,662
52909999	OTHER SERVICES	\$14,050	\$14,050
TOTAL PURCHASED SERVICES		\$2,466,490	\$5,866,490
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$26,798	\$26,798
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$3,750	\$3,750
53809999	PURCHASES FOR RESALE	\$110,530	\$110,530
TOTAL SUPPLIES		\$141,078	\$141,078
54509999	EQUIPMENT	\$41,132	\$41,132
54709999	INTANGIBLE ASSETS	\$28,529	\$28,529
TOTAL PROPERTY, PLANT & EQUIPMENT		\$69,661	\$69,661
55809999	OTHER ADMINISTRATIVE EXPENSES	\$195,932	\$195,932
55909999	OTHER EXPENSES	\$950	\$950
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$196,882	\$196,882
57109999	AGENCY RESERVES	\$4,515,597	\$4,515,597
TOTAL RESERVES		\$4,515,597	\$4,515,597
TOTAL REQUIREMENTS		\$13,175,401	\$16,589,913
RECEIPTS			
44109999	SALE OF SERVICES	\$313,374	\$313,374
44309999	SALE OF GOODS OR PUBLICATIONS	\$125,047	\$125,047
TOTAL SALES SERVICES & RENTALS		\$438,421	\$438,421
47999999	OTHER MISCELLANEOUS	\$160	\$160
TOTAL MISCELLANEOUS		\$160	\$160
48199999	AGENCY OPERATING TRANSFER IN	\$577,402	\$577,402
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$265,328	\$265,328
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$842,730	\$842,730

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101000-DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL RECEIPTS		\$1,281,311	\$1,281,311
NET APPROPRIATION		\$11,894,090	\$15,308,602
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	49.300	49.300
51309999	TEMPORARY SALARIES	2.000	2.000
TOTAL PERSONAL SERVICES		52.300	52.300
57109999	AGENCY RESERVES	1.650	1.650
TOTAL RESERVES		1.650	1.650
TOTAL POSITIONS		53.950	53.950

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101005-DPI 1005 STATE BOARD OF EDUCATION BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,175,165	\$1,175,165
51409999	SUPPLEMENTS TO REGULAR WAGES	\$8,979	\$8,979
51509999	EMPLOYEE BENEFIT COSTS	\$449,452	\$449,452
51609999	OTHER PERSONAL SERVICES	\$12,580	\$12,580
TOTAL PERSONAL SERVICES		\$1,646,176	\$1,646,176
52109999	PURCHASED CONTRACTUAL SERVICES	\$57,090	\$57,090
52309999	REPAIR SERVICES	\$300	\$300
52509999	RENTALS/LEASES	\$7,950	\$7,950
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$32,611	\$32,611
52809999	COMMUNICATION AND IT SERVICES	\$15,408	\$15,408
52909999	OTHER SERVICES	\$6,435	\$6,435
TOTAL PURCHASED SERVICES		\$119,794	\$119,794
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$3,800	\$3,800
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$300	\$300
TOTAL SUPPLIES		\$4,100	\$4,100
54509999	EQUIPMENT	\$7,770	\$7,770
54709999	INTANGIBLE ASSETS	\$22,000	\$22,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$29,770	\$29,770
55809999	OTHER ADMINISTRATIVE EXPENSES	\$93,842	\$93,842
55909999	OTHER EXPENSES	\$160	\$160
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$94,002	\$94,002
57109999	AGENCY RESERVES	\$10,000	\$10,000
TOTAL RESERVES		\$10,000	\$10,000
TOTAL REQUIREMENTS		\$1,903,842	\$1,903,842
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$280,647	\$280,647
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$126,932	\$126,932
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$407,579	\$407,579
TOTAL RECEIPTS		\$407,579	\$407,579
NET APPROPRIATION		\$1,496,263	\$1,496,263

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	16.000	16.000
TOTAL PERSONAL SERVICES		16.000	16.000
TOTAL POSITIONS		16.000	16.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101008-DPI 1808 STATEWIDE SYSTEMS O&M BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$240,585	\$240,585
52409999	MAINTENANCE AGREEMENTS	\$2,615,522	\$2,615,522
52809999	COMMUNICATION AND IT SERVICES	\$208,294	\$208,294
52909999	OTHER SERVICES	\$30,000	\$30,000
TOTAL PURCHASED SERVICES		\$3,094,401	\$3,094,401
55809999	OTHER ADMINISTRATIVE EXPENSES	\$8,750	\$8,750
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$8,750	\$8,750
57109999	AGENCY RESERVES	\$8,367,333	\$8,367,333
TOTAL RESERVES		\$8,367,333	\$8,367,333
TOTAL REQUIREMENTS		\$11,470,484	\$11,470,484
NET APPROPRIATION		\$11,470,484	\$11,470,484

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101021-DPI 1021 EDUCATION INNOVATIONS - DPI BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$457,586	\$457,586
51409999	SUPPLEMENTS TO REGULAR WAGES	\$6,095	\$6,095
51509999	EMPLOYEE BENEFIT COSTS	\$312,388	\$312,388
TOTAL PERSONAL SERVICES		\$776,069	\$776,069
52109999	PURCHASED CONTRACTUAL SERVICES	\$180,000	\$180,000
TOTAL PURCHASED SERVICES		\$180,000	\$180,000
TOTAL REQUIREMENTS		\$956,069	\$956,069
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$180,000	\$180,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$112,482	\$112,482
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$292,482	\$292,482
TOTAL RECEIPTS		\$292,482	\$292,482
NET APPROPRIATION		\$663,587	\$663,587

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	27.000	27.000
TOTAL PERSONAL SERVICES		27.000	27.000
TOTAL POSITIONS		27.000	27.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101027-DPI 1027 ESSER II - ADMINISTRATION BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$0	\$0
TOTAL PERSONAL SERVICES		\$0	\$0
TOTAL REQUIREMENTS		\$0	\$0
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	(1.000)	(1.000)
TOTAL PERSONAL SERVICES		(1.000)	(1.000)
TOTAL POSITIONS		(1.000)	(1.000)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

13510-Public Instruction - General Fund

101030-DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$5,388,998	\$5,388,998
51309999	TEMPORARY SALARIES	\$5,624	\$5,624
51409999	SUPPLEMENTS TO REGULAR WAGES	\$83,628	\$83,628
51509999	EMPLOYEE BENEFIT COSTS	\$2,115,135	\$2,115,135
51609999	OTHER PERSONAL SERVICES	\$1,961	\$1,961
TOTAL PERSONAL SERVICES		\$7,595,346	\$7,595,346
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,544,736	\$2,544,736
52309999	REPAIR SERVICES	\$50	\$50
52409999	MAINTENANCE AGREEMENTS	\$1,921	\$1,921
52509999	RENTALS/LEASES	\$23,057	\$23,057
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,763	\$9,763
52809999	COMMUNICATION AND IT SERVICES	\$46,544	\$46,544
52909999	OTHER SERVICES	\$56,084	\$56,084
TOTAL PURCHASED SERVICES		\$2,682,155	\$2,682,155
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$19,760	\$19,760
TOTAL SUPPLIES		\$19,760	\$19,760
54509999	EQUIPMENT	\$19,421	\$19,421
54709999	INTANGIBLE ASSETS	\$500	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$19,921	\$19,921
55609999	ASSETS & OTHER ADJUSTMENTS	\$9,000	\$9,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$24,310	\$24,310
55909999	OTHER EXPENSES	\$9,238	\$9,238
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$42,548	\$42,548
TOTAL REQUIREMENTS		\$10,359,730	\$10,359,730
RECEIPTS			
44209999	HOSPITAL & MEDICAL SALES	\$63,000	\$63,000
44309999	SALE OF GOODS OR PUBLICATIONS	\$9,000	\$9,000
TOTAL SALES SERVICES & RENTALS		\$72,000	\$72,000
47199999	MISCELLANEOUS	\$3,502	\$3,502
47999999	OTHER MISCELLANEOUS	\$3,606	\$3,606
TOTAL MISCELLANEOUS		\$7,108	\$7,108
48199999	AGENCY OPERATING TRANSFER IN	\$1,908,618	\$1,908,618
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$178,536	\$178,536
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$3,983	\$3,983
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,091,137	\$2,091,137
TOTAL RECEIPTS		\$2,170,245	\$2,170,245

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

13510-Public Instruction - General Fund

101030-DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510

Account Code	Account Title	2023-2024	2024-2025
NET APPROPRIATION		\$8,189,485	\$8,189,485
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	71.510	71.510
TOTAL PERSONAL SERVICES		71.510	71.510
TOTAL POSITIONS		71.510	71.510

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

13510-Public Instruction - General Fund

101033-DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$5,562,906	\$5,562,906
51309999	TEMPORARY SALARIES	\$94,650	\$94,650
51409999	SUPPLEMENTS TO REGULAR WAGES	\$97,800	\$97,800
51509999	EMPLOYEE BENEFIT COSTS	\$1,940,419	\$1,940,419
51609999	OTHER PERSONAL SERVICES	\$8,252	\$8,252
TOTAL PERSONAL SERVICES		\$7,704,027	\$7,704,027
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,666,382	\$1,666,382
52309999	REPAIR SERVICES	\$20,242	\$20,242
52409999	MAINTENANCE AGREEMENTS	\$16,266	\$16,266
52509999	RENTALS/LEASES	\$52,326	\$52,326
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$304,267	\$304,267
52809999	COMMUNICATION AND IT SERVICES	\$159,733	\$159,733
52909999	OTHER SERVICES	\$17,585	\$17,585
TOTAL PURCHASED SERVICES		\$2,236,801	\$2,236,801
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$32,818	\$32,818
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,000	\$2,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$14,736	\$14,736
TOTAL SUPPLIES		\$49,554	\$49,554
54509999	EQUIPMENT	\$83,036	\$83,036
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$1,142	\$1,142
54709999	INTANGIBLE ASSETS	\$71,360	\$71,360
TOTAL PROPERTY, PLANT & EQUIPMENT		\$155,538	\$155,538
55109999	LEGAL, LICENSES & PERMIT COSTS	\$100	\$100
55809999	OTHER ADMINISTRATIVE EXPENSES	\$147,206	\$147,206
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$147,306	\$147,306
TOTAL REQUIREMENTS		\$10,293,226	\$10,293,226
RECEIPTS			
45699999	REGISTRATION FEES	\$3,060	\$3,060
TOTAL FEES, LICENSES & FINES		\$3,060	\$3,060
48199999	AGENCY OPERATING TRANSFER IN	\$2,576,020	\$2,576,020
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$5,315,276	\$5,315,276
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,891,296	\$7,891,296
TOTAL RECEIPTS		\$7,894,356	\$7,894,356
NET APPROPRIATION		\$2,398,870	\$2,398,870

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	72.200	72.200
51309999	TEMPORARY SALARIES	1.000	1.000
TOTAL PERSONAL SERVICES		73.200	73.200
TOTAL POSITIONS		73.200	73.200

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101040-DPI 1400 OFFICE OF EARLY LEARNING BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$2,113,617	\$2,113,617
51409999	SUPPLEMENTS TO REGULAR WAGES	\$45,729	\$45,729
51509999	EMPLOYEE BENEFIT COSTS	\$815,868	\$815,868
51609999	OTHER PERSONAL SERVICES	\$648	\$648
TOTAL PERSONAL SERVICES		\$2,975,862	\$2,975,862
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,983,241	\$1,983,241
52409999	MAINTENANCE AGREEMENTS	\$100	\$100
52509999	RENTALS/LEASES	\$3,498	\$3,498
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$85,503	\$85,503
52809999	COMMUNICATION AND IT SERVICES	\$18,052	\$18,052
52909999	OTHER SERVICES	\$790	\$790
TOTAL PURCHASED SERVICES		\$2,091,184	\$2,091,184
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,190	\$2,190
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$600	\$600
TOTAL SUPPLIES		\$2,790	\$2,790
54509999	EQUIPMENT	\$1,583	\$1,583
54709999	INTANGIBLE ASSETS	\$4,278	\$4,278
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,861	\$5,861
55809999	OTHER ADMINISTRATIVE EXPENSES	\$504,339	\$504,339
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$504,339	\$504,339
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$8,800,000	\$8,800,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$1,000	\$1,000
TOTAL AID AND PUBLIC ASSISTANCE		\$8,801,000	\$8,801,000
57109999	AGENCY RESERVES	\$14,837,116	\$14,837,116
TOTAL RESERVES		\$14,837,116	\$14,837,116
TOTAL REQUIREMENTS		\$29,218,152	\$29,218,152
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$11,520,318	\$11,520,318
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,520,318	\$11,520,318
TOTAL RECEIPTS		\$11,520,318	\$11,520,318
NET APPROPRIATION		\$17,697,834	\$17,697,834

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	146.620	146.620
TOTAL PERSONAL SERVICES		146.620	146.620
57109999	AGENCY RESERVES	2.000	2.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

TOTAL RESERVES

TOTAL POSITIONS

2.000	2.000
148.620	148.620

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

13510-Public Instruction - General Fund

101041-DPI 1410 NCCAT BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$742,783	\$742,783
51209999	SPA & LEO SALARIES AND WAGES	\$1,422,869	\$1,422,869
51409999	SUPPLEMENTS TO REGULAR WAGES	\$118,382	\$118,382
51509999	EMPLOYEE BENEFIT COSTS	\$986,767	\$986,767
51609999	OTHER PERSONAL SERVICES	\$1,800	\$1,800
TOTAL PERSONAL SERVICES		\$3,272,601	\$3,272,601
52109999	PURCHASED CONTRACTUAL SERVICES	\$565,978	\$565,978
52209999	UTILITY/ENERGY SERVICES	\$114,748	\$114,748
52309999	REPAIR SERVICES	\$19,221	\$19,221
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$25,739	\$25,739
52809999	COMMUNICATION AND IT SERVICES	\$46,754	\$46,754
52909999	OTHER SERVICES	\$65,317	\$65,317
TOTAL PURCHASED SERVICES		\$837,757	\$837,757
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$8,131	\$8,131
53209999	FACILITY & HARDWARE SUPPLIES	\$39,983	\$39,983
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$7,747	\$7,747
53409999	FOOD & DIETARY SUPPLIES	\$110,971	\$110,971
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$3,346	\$3,346
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$23,783	\$23,783
53909999	OTHER MATERIALS & SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$194,061	\$194,061
54509999	EQUIPMENT	\$10,919	\$10,919
54709999	INTANGIBLE ASSETS	\$13,056	\$13,056
TOTAL PROPERTY, PLANT & EQUIPMENT		\$23,975	\$23,975
55109999	LEGAL, LICENSES & PERMIT COSTS	\$946	\$946
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,309	\$1,309
55909999	OTHER EXPENSES	\$200	\$200
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,455	\$2,455
57109999	AGENCY RESERVES	\$401,982	\$401,982
TOTAL RESERVES		\$401,982	\$401,982
TOTAL REQUIREMENTS		\$4,732,831	\$4,732,831
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$200	\$200
TOTAL MISCELLANEOUS		\$200	\$200
TOTAL RECEIPTS		\$200	\$200
NET APPROPRIATION		\$4,732,631	\$4,732,631

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	9.000	9.000
51209999	SPA & LEO SALARIES AND WAGES	35.250	35.250
TOTAL PERSONAL SERVICES		44.250	44.250
TOTAL POSITIONS		44.250	44.250

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101050-DPI 1500 TECHNOLOGY SERVICES BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$6,528,997	\$6,528,997
51409999	SUPPLEMENTS TO REGULAR WAGES	\$118,937	\$118,937
51509999	EMPLOYEE BENEFIT COSTS	\$2,498,960	\$2,498,960
51609999	OTHER PERSONAL SERVICES	\$9,243	\$9,243
TOTAL PERSONAL SERVICES		\$9,156,137	\$9,156,137
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,253,147	\$1,253,147
52309999	REPAIR SERVICES	\$750	\$750
52409999	MAINTENANCE AGREEMENTS	\$233,650	\$233,650
52509999	RENTALS/LEASES	\$15,026	\$15,026
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$51,228	\$51,228
52809999	COMMUNICATION AND IT SERVICES	\$348,108	\$348,108
52909999	OTHER SERVICES	\$1,595	\$1,595
TOTAL PURCHASED SERVICES		\$1,903,504	\$1,903,504
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$5,723	\$5,723
TOTAL SUPPLIES		\$5,723	\$5,723
54509999	EQUIPMENT	\$41,588	\$41,588
54709999	INTANGIBLE ASSETS	\$205,622	\$205,622
TOTAL PROPERTY, PLANT & EQUIPMENT		\$247,210	\$247,210
55809999	OTHER ADMINISTRATIVE EXPENSES	\$63,865	\$63,865
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$63,865	\$63,865
57109999	AGENCY RESERVES	\$5,163,017	\$5,163,017
TOTAL RESERVES		\$5,163,017	\$5,163,017
TOTAL REQUIREMENTS		\$16,539,456	\$16,539,456
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$7,102	\$7,102
TOTAL MISCELLANEOUS		\$7,102	\$7,102
48199999	AGENCY OPERATING TRANSFER IN	\$1,317,513	\$1,317,513
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,762,482	\$1,762,482
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,079,995	\$3,079,995
TOTAL RECEIPTS		\$3,087,097	\$3,087,097
NET APPROPRIATION		\$13,452,359	\$13,452,359

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	66.000	66.000
TOTAL PERSONAL SERVICES		66.000	66.000
TOTAL POSITIONS		66.000	66.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101060-DPI 1600 CURRICULUM, INSTRUCT, ACCTABILITY & TECH BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$11,609,338	\$11,609,338
51309999	TEMPORARY SALARIES	\$18,912	\$18,912
51409999	SUPPLEMENTS TO REGULAR WAGES	\$214,662	\$214,662
51509999	EMPLOYEE BENEFIT COSTS	\$4,670,000	\$4,670,000
51609999	OTHER PERSONAL SERVICES	\$3,663	\$3,663
TOTAL PERSONAL SERVICES		\$16,516,575	\$16,516,575
52109999	PURCHASED CONTRACTUAL SERVICES	\$23,404,530	\$22,304,530
52309999	REPAIR SERVICES	\$3,030	\$3,030
52409999	MAINTENANCE AGREEMENTS	\$23,418	\$23,418
52509999	RENTALS/LEASES	\$111,511	\$111,511
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$474,591	\$474,591
52809999	COMMUNICATION AND IT SERVICES	\$474,346	\$474,346
52909999	OTHER SERVICES	\$102,498	\$102,498
TOTAL PURCHASED SERVICES		\$24,593,924	\$23,493,924
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$61,778	\$61,778
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,500	\$1,500
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,874,011	\$1,874,011
TOTAL SUPPLIES		\$1,937,289	\$1,937,289
54509999	EQUIPMENT	\$142,579	\$142,579
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$200	\$200
54709999	INTANGIBLE ASSETS	\$17,540	\$17,540
TOTAL PROPERTY, PLANT & EQUIPMENT		\$160,319	\$160,319
55109999	LEGAL, LICENSES & PERMIT COSTS	\$4,000	\$4,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,120,614	\$1,120,614
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,124,614	\$1,124,614
57109999	AGENCY RESERVES	\$456,938	\$485,382
TOTAL RESERVES		\$456,938	\$485,382
58109999	AGENCY OPERATING TRANSFERS OUT	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$100,000
TOTAL REQUIREMENTS		\$44,889,659	\$43,818,103
RECEIPTS			
45199999	BUSINESS LICENSE FEES	\$26,000	\$26,000
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$463,104	\$463,104
45699999	REGISTRATION FEES	\$47,000	\$47,000
TOTAL FEES, LICENSES & FINES		\$536,104	\$536,104
48099999	STATEWIDE OPERATING TRANSFERS	\$3,000,000	\$0
48199999	AGENCY OPERATING TRANSFER IN	\$246,123	\$246,123

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101060-DPI 1600 CURRICULUM, INSTRUCT, ACCTABILITY & TECH BC 13510

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$22,538,254	\$22,538,254
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,784,377	\$22,784,377
TOTAL RECEIPTS		\$26,320,481	\$23,320,481
NET APPROPRIATION		\$18,569,178	\$20,497,622
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	138.890	138.890
51309999	TEMPORARY SALARIES	2.000	2.000
TOTAL PERSONAL SERVICES		140.890	140.890
57109999	AGENCY RESERVES	1.000	1.000
TOTAL RESERVES		1.000	1.000
TOTAL POSITIONS		141.890	141.890

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101064-DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$6,884,913	\$6,884,913
51309999	TEMPORARY SALARIES	\$85,000	\$85,000
51409999	SUPPLEMENTS TO REGULAR WAGES	\$138,385	\$138,385
51509999	EMPLOYEE BENEFIT COSTS	\$2,594,381	\$2,594,381
51609999	OTHER PERSONAL SERVICES	\$7,197	\$7,197
TOTAL PERSONAL SERVICES		\$9,709,876	\$9,709,876
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,011,090	\$1,011,090
52309999	REPAIR SERVICES	\$271	\$271
52409999	MAINTENANCE AGREEMENTS	\$10,591	\$10,591
52509999	RENTALS/LEASES	\$27,625	\$27,625
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$449,434	\$449,434
52809999	COMMUNICATION AND IT SERVICES	\$133,310	\$133,310
52909999	OTHER SERVICES	\$24,320	\$24,320
TOTAL PURCHASED SERVICES		\$1,656,641	\$1,656,641
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$46,621	\$46,621
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$29,058	\$29,058
TOTAL SUPPLIES		\$75,679	\$75,679
54509999	EQUIPMENT	\$190,554	\$190,554
54709999	INTANGIBLE ASSETS	\$21,185	\$21,185
TOTAL PROPERTY, PLANT & EQUIPMENT		\$211,739	\$211,739
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,539,756	\$1,539,756
55909999	OTHER EXPENSES	\$18,000	\$18,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,557,756	\$1,557,756
57109999	AGENCY RESERVES	\$23,465	\$23,465
TOTAL RESERVES		\$23,465	\$23,465
TOTAL REQUIREMENTS		\$13,235,156	\$13,235,156
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$2,409,020	\$2,409,020
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$4,449,452	\$4,449,452
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,858,472	\$6,858,472
TOTAL RECEIPTS		\$6,858,472	\$6,858,472
NET APPROPRIATION		\$6,376,684	\$6,376,684

Position Counts

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	85.690	85.690
TOTAL PERSONAL SERVICES		85.690	85.690

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

TOTAL POSITIONS

85.690	85.690
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101066-DPI 1660 SPECIAL POPULATIONS BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$3,972,797	\$3,972,797
51209999	SPA & LEO SALARIES AND WAGES	\$6,481,617	\$6,481,617
51409999	SUPPLEMENTS TO REGULAR WAGES	\$230,542	\$230,542
51509999	EMPLOYEE BENEFIT COSTS	\$4,172,498	\$4,172,498
51609999	OTHER PERSONAL SERVICES	\$10,026	\$10,026
TOTAL PERSONAL SERVICES		\$14,867,480	\$14,867,480
52109999	PURCHASED CONTRACTUAL SERVICES	\$4,691,827	\$4,691,827
52309999	REPAIR SERVICES	\$10,315	\$10,315
52409999	MAINTENANCE AGREEMENTS	\$2,197	\$2,197
52509999	RENTALS/LEASES	\$409,446	\$409,446
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$981,434	\$981,434
52809999	COMMUNICATION AND IT SERVICES	\$227,389	\$227,389
52909999	OTHER SERVICES	\$208,818	\$208,818
TOTAL PURCHASED SERVICES		\$6,531,426	\$6,531,426
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$69,621	\$69,621
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$100,134	\$100,134
53909999	OTHER MATERIALS & SUPPLIES	\$56	\$56
TOTAL SUPPLIES		\$169,811	\$169,811
54509999	EQUIPMENT	\$143,033	\$143,033
54709999	INTANGIBLE ASSETS	\$5,516	\$5,516
TOTAL PROPERTY, PLANT & EQUIPMENT		\$148,549	\$148,549
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,026,691	\$1,026,691
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,026,691	\$1,026,691
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$770	\$770
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	\$999	\$999
TOTAL AID AND PUBLIC ASSISTANCE		\$1,769	\$1,769
TOTAL REQUIREMENTS		\$22,745,726	\$22,745,726
RECEIPTS			
45699999	REGISTRATION FEES	\$377,000	\$377,000
TOTAL FEES, LICENSES & FINES		\$377,000	\$377,000
48199999	AGENCY OPERATING TRANSFER IN	\$399,824	\$399,824
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$11,427,881	\$11,427,881
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,827,705	\$11,827,705
TOTAL RECEIPTS		\$12,204,705	\$12,204,705
NET APPROPRIATION		\$10,541,021	\$10,541,021

Position Counts

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	57.000	57.000
51209999	SPA & LEO SALARIES AND WAGES	78.510	78.510
TOTAL PERSONAL SERVICES		135.510	135.510
TOTAL POSITIONS		135.510	135.510

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101082-DPI 1862 NC SCHOOL FOR THE DEAF BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$1,886,877	\$1,886,877
51209999	SPA & LEO SALARIES AND WAGES	\$4,191,661	\$4,191,661
51309999	TEMPORARY SALARIES	\$38,870	\$38,870
51409999	SUPPLEMENTS TO REGULAR WAGES	\$125,409	\$125,409
51509999	EMPLOYEE BENEFIT COSTS	\$2,796,573	\$2,796,573
51609999	OTHER PERSONAL SERVICES	\$53,082	\$53,082
TOTAL PERSONAL SERVICES		\$9,092,472	\$9,092,472
52109999	PURCHASED CONTRACTUAL SERVICES	\$135,296	\$135,296
52209999	UTILITY/ENERGY SERVICES	\$443,267	\$443,267
52309999	REPAIR SERVICES	\$34,712	\$34,712
52409999	MAINTENANCE AGREEMENTS	\$11,098	\$11,098
52509999	RENTALS/LEASES	\$13,947	\$13,947
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$81,378	\$81,378
52809999	COMMUNICATION AND IT SERVICES	\$66,859	\$66,859
52909999	OTHER SERVICES	\$29,211	\$29,211
TOTAL PURCHASED SERVICES		\$815,768	\$815,768
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$10,503	\$10,503
53209999	FACILITY & HARDWARE SUPPLIES	\$55,142	\$55,142
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$73,530	\$73,530
53409999	FOOD & DIETARY SUPPLIES	\$154,662	\$154,662
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$2,941	\$2,941
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$1,402	\$1,402
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$46,785	\$46,785
53909999	OTHER MATERIALS & SUPPLIES	\$28,813	\$28,813
TOTAL SUPPLIES		\$373,778	\$373,778
54509999	EQUIPMENT	\$135,942	\$135,942
54709999	INTANGIBLE ASSETS	\$27,675	\$27,675
TOTAL PROPERTY, PLANT & EQUIPMENT		\$163,617	\$163,617
55109999	LEGAL, LICENSES & PERMIT COSTS	\$2,889	\$2,889
55809999	OTHER ADMINISTRATIVE EXPENSES	\$86,547	\$86,547
55909999	OTHER EXPENSES	\$1,345	\$1,345
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$90,781	\$90,781
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$385	\$385
TOTAL AID AND PUBLIC ASSISTANCE		\$385	\$385
TOTAL REQUIREMENTS		\$10,536,801	\$10,536,801
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$500	\$500

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

13510-Public Instruction - General Fund

101082-DPI 1862 NC SCHOOL FOR THE DEAF BC 13510

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL MISCELLANEOUS		\$500	\$500
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$206,264	\$206,264
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$206,264	\$206,264
TOTAL RECEIPTS		\$206,764	\$206,764
NET APPROPRIATION		\$10,330,037	\$10,330,037
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	25.710	25.710
51209999	SPA & LEO SALARIES AND WAGES	98.350	98.350
TOTAL PERSONAL SERVICES		124.060	124.060
TOTAL POSITIONS		124.060	124.060

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101083-DPI 1863 EASTERN NC SCHOOL FOR DEAF BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$1,569,233	\$1,569,233
51209999	SPA & LEO SALARIES AND WAGES	\$3,895,443	\$3,895,443
51309999	TEMPORARY SALARIES	\$565	\$565
51409999	SUPPLEMENTS TO REGULAR WAGES	\$73,930	\$73,930
51509999	EMPLOYEE BENEFIT COSTS	\$2,484,025	\$2,484,025
51609999	OTHER PERSONAL SERVICES	\$35,082	\$35,082
TOTAL PERSONAL SERVICES		\$8,058,278	\$8,058,278
52109999	PURCHASED CONTRACTUAL SERVICES	\$417,875	\$417,875
52209999	UTILITY/ENERGY SERVICES	\$393,064	\$393,064
52309999	REPAIR SERVICES	\$35,829	\$35,829
52409999	MAINTENANCE AGREEMENTS	\$23,067	\$23,067
52509999	RENTALS/LEASES	\$40,069	\$40,069
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$41,269	\$41,269
52809999	COMMUNICATION AND IT SERVICES	\$35,397	\$35,397
52909999	OTHER SERVICES	\$27,135	\$27,135
TOTAL PURCHASED SERVICES		\$1,013,705	\$1,013,705
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$33,775	\$33,775
53209999	FACILITY & HARDWARE SUPPLIES	\$41,568	\$41,568
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$41,251	\$41,251
53409999	FOOD & DIETARY SUPPLIES	\$103,387	\$103,387
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$2,474	\$2,474
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$3,193	\$3,193
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$43,877	\$43,877
53909999	OTHER MATERIALS & SUPPLIES	\$29,475	\$29,475
TOTAL SUPPLIES		\$299,000	\$299,000
54509999	EQUIPMENT	\$31,239	\$31,239
54709999	INTANGIBLE ASSETS	\$17,468	\$17,468
TOTAL PROPERTY, PLANT & EQUIPMENT		\$48,707	\$48,707
55809999	OTHER ADMINISTRATIVE EXPENSES	\$83,726	\$83,726
55909999	OTHER EXPENSES	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$84,226	\$84,226
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$770	\$770
TOTAL AID AND PUBLIC ASSISTANCE		\$770	\$770
TOTAL REQUIREMENTS		\$9,504,686	\$9,504,686
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$500	\$500
TOTAL MISCELLANEOUS		\$500	\$500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101083-DPI 1863 EASTERN NC SCHOOL FOR DEAF BC 13510

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$192,828	\$192,828
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$192,828	\$192,828
TOTAL RECEIPTS		\$193,328	\$193,328
NET APPROPRIATION		\$9,311,358	\$9,311,358
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	26.680	26.680
51209999	SPA & LEO SALARIES AND WAGES	85.150	85.150
TOTAL PERSONAL SERVICES		111.830	111.830
TOTAL POSITIONS		111.830	111.830

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

13510-Public Instruction - General Fund

101084-DPI 1864 GOVERNOR MOREHEAD SCHOOL BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$1,417,313	\$1,417,313
51209999	SPA & LEO SALARIES AND WAGES	\$2,670,600	\$2,670,600
51309999	TEMPORARY SALARIES	\$13,620	\$13,620
51409999	SUPPLEMENTS TO REGULAR WAGES	\$95,778	\$95,778
51509999	EMPLOYEE BENEFIT COSTS	\$1,815,616	\$1,815,616
51609999	OTHER PERSONAL SERVICES	\$30,301	\$30,301
TOTAL PERSONAL SERVICES		\$6,043,228	\$6,043,228
52109999	PURCHASED CONTRACTUAL SERVICES	\$469,211	\$469,211
52309999	REPAIR SERVICES	\$19,010	\$1,414,557
52409999	MAINTENANCE AGREEMENTS	\$9,478	\$9,478
52509999	RENTALS/LEASES	\$81	\$81
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$66,718	\$66,718
52809999	COMMUNICATION AND IT SERVICES	\$80,993	\$80,993
52909999	OTHER SERVICES	\$15,342	\$15,342
TOTAL PURCHASED SERVICES		\$660,833	\$2,056,380
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$19,628	\$19,628
53209999	FACILITY & HARDWARE SUPPLIES	\$24,964	\$24,964
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$10,686	\$10,686
53409999	FOOD & DIETARY SUPPLIES	\$157,460	\$157,460
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$7,841	\$7,841
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$3,312	\$3,312
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$8,842	\$8,842
53909999	OTHER MATERIALS & SUPPLIES	\$2,976	\$2,976
TOTAL SUPPLIES		\$235,709	\$235,709
54509999	EQUIPMENT	\$59,545	\$59,545
54709999	INTANGIBLE ASSETS	\$11,256	\$11,256
TOTAL PROPERTY, PLANT & EQUIPMENT		\$70,801	\$70,801
55809999	OTHER ADMINISTRATIVE EXPENSES	\$87,483	\$87,483
55909999	OTHER EXPENSES	\$1,500	\$1,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$88,983	\$88,983
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$3,850	\$3,850
TOTAL AID AND PUBLIC ASSISTANCE		\$3,850	\$3,850
TOTAL REQUIREMENTS		\$7,103,404	\$8,498,951
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$1,500	\$1,500
TOTAL MISCELLANEOUS		\$1,500	\$1,500
48199999	AGENCY OPERATING TRANSFER IN	\$62,577	\$62,577

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101084-DPI 1864 GOVERNOR MOREHEAD SCHOOL BC 13510

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$81,264	\$81,264
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$143,841	\$143,841
TOTAL RECEIPTS		\$145,341	\$145,341
NET APPROPRIATION		\$6,958,063	\$8,353,610
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	21.420	21.420
51209999	SPA & LEO SALARIES AND WAGES	55.050	55.050
TOTAL PERSONAL SERVICES		76.470	76.470
TOTAL POSITIONS		76.470	76.470

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

13510-Public Instruction - General Fund

101100-DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$2,727,834	\$2,727,834
51409999	SUPPLEMENTS TO REGULAR WAGES	\$42,751	\$42,751
51509999	EMPLOYEE BENEFIT COSTS	\$983,571	\$983,571
51609999	OTHER PERSONAL SERVICES	\$7,485	\$7,485
TOTAL PERSONAL SERVICES		\$3,761,641	\$3,761,641
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,571,110	\$1,571,110
52409999	MAINTENANCE AGREEMENTS	\$2,094	\$2,094
52509999	RENTALS/LEASES	\$104,510	\$104,510
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$154,885	\$154,885
52809999	COMMUNICATION AND IT SERVICES	\$34,856	\$34,856
52909999	OTHER SERVICES	\$2,875	\$2,875
TOTAL PURCHASED SERVICES		\$1,870,330	\$1,870,330
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$22,448	\$22,448
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$19,410	\$19,410
TOTAL SUPPLIES		\$41,858	\$41,858
54509999	EQUIPMENT	\$14,622	\$14,622
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$15	\$15
54709999	INTANGIBLE ASSETS	\$1,454	\$1,454
TOTAL PROPERTY, PLANT & EQUIPMENT		\$16,091	\$16,091
55809999	OTHER ADMINISTRATIVE EXPENSES	\$476,586	\$476,586
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$476,586	\$476,586
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$25,000	\$25,000
TOTAL AID AND PUBLIC ASSISTANCE		\$25,000	\$25,000
TOTAL REQUIREMENTS		\$6,191,506	\$6,191,506
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$15,117	\$15,117
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$6,176,388	\$6,176,388
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,191,505	\$6,191,505
TOTAL RECEIPTS		\$6,191,505	\$6,191,505
NET APPROPRIATION		\$1	\$1

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	27.997	27.997
TOTAL PERSONAL SERVICES		27.997	27.997
TOTAL POSITIONS		27.997	27.997

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101170-DPI 1700 STATE AID - FEDERAL PROGRAMS BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$800,000	\$800,000
TOTAL PURCHASED SERVICES		\$800,000	\$800,000
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$906,781,747	\$906,781,747
56C09999	COST REIMBURSEMENTS TO NGOS	\$1,809,735	\$1,809,735
56E09999	DISCRETIONARY GRANTS TO NGOS	\$23,989,596	\$23,989,596
TOTAL AID AND PUBLIC ASSISTANCE		\$932,581,078	\$932,581,078
58109999	AGENCY OPERATING TRANSFERS OUT	\$13,449,450	\$13,449,450
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$13,449,450	\$13,449,450
TOTAL REQUIREMENTS		\$946,830,528	\$946,830,528
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$946,830,528	\$946,830,528
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$946,830,528	\$946,830,528
TOTAL RECEIPTS		\$946,830,528	\$946,830,528
NET APPROPRIATION		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

13510-Public Instruction - General Fund

101180-DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$108,664	\$108,664
51409999	SUPPLEMENTS TO REGULAR WAGES	\$3,532	\$3,532
51509999	EMPLOYEE BENEFIT COSTS	\$42,607	\$42,607
TOTAL PERSONAL SERVICES		\$154,803	\$154,803
52109999	PURCHASED CONTRACTUAL SERVICES	\$30,448,652	\$30,448,652
52809999	COMMUNICATION AND IT SERVICES	\$175,500	\$175,500
52909999	OTHER SERVICES	\$3,145,000	\$3,145,000
TOTAL PURCHASED SERVICES		\$33,769,152	\$33,769,152
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,512,130	\$2,512,130
TOTAL SUPPLIES		\$2,512,130	\$2,512,130
55109999	LEGAL, LICENSES & PERMIT COSTS	\$7,739,821	\$7,739,821
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$1,836,278	\$1,836,278
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,029,229	\$2,029,229
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$11,605,328	\$11,605,328
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$11,524,412,971	\$11,511,042,213
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$28,601,626	\$28,601,626
56G09999	DIRECT GRANTS TO NGOS	\$5,200,000	\$0
TOTAL AID AND PUBLIC ASSISTANCE		\$11,558,214,597	\$11,539,643,839
57109999	AGENCY RESERVES	\$488,407,275	\$699,232,641
TOTAL RESERVES		\$488,407,275	\$699,232,641
58109999	AGENCY OPERATING TRANSFERS OUT	\$166,364,922	\$166,364,922
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$166,364,922	\$166,364,922
TOTAL REQUIREMENTS		\$12,261,028,207	\$12,453,282,815
RECEIPTS			
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$257,072,304	\$197,072,304
TOTAL FEES, LICENSES & FINES		\$257,072,304	\$197,072,304
48099999	STATEWIDE OPERATING TRANSFERS	\$21,000,000	\$1,000,000
48199999	AGENCY OPERATING TRANSFER IN	\$522,763,333	\$512,763,333
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$83,490,040	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$627,253,373	\$513,763,333
TOTAL RECEIPTS		\$884,325,677	\$710,835,637
NET APPROPRIATION		\$11,376,702,530	\$11,742,447,178

Position Counts

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

TOTAL POSITIONS

1.000	1.000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101190-DPI 1900 RESERVES AND TRANSFERS BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$151,700	\$151,700
51509999	EMPLOYEE BENEFIT COSTS	\$98,597	\$98,597
TOTAL PERSONAL SERVICES		\$250,297	\$250,297
52109999	PURCHASED CONTRACTUAL SERVICES	\$969,000	\$969,000
TOTAL PURCHASED SERVICES		\$969,000	\$969,000
57109999	AGENCY RESERVES	\$56,428,965	\$64,180,062
TOTAL RESERVES		\$56,428,965	\$64,180,062
58109999	AGENCY OPERATING TRANSFERS OUT	\$9,446,449	\$9,446,449
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,446,449	\$9,446,449
TOTAL REQUIREMENTS		\$67,094,711	\$74,845,808
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$17,258,272	\$17,258,272
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$571,954	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$17,830,226	\$17,258,272
TOTAL RECEIPTS		\$17,830,226	\$17,258,272
NET APPROPRIATION		\$49,264,485	\$57,587,536

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13510-Public Instruction - General Fund

101191-DPI 1901 PASS-THROUGH GRANTS BC 13510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$33,333	\$33,333
TOTAL PURCHASED SERVICES		\$33,333	\$33,333
56G09999	DIRECT GRANTS TO NGOS	\$14,477,633	\$18,127,633
TOTAL AID AND PUBLIC ASSISTANCE		\$14,477,633	\$18,127,633
TOTAL REQUIREMENTS		\$14,510,966	\$18,160,966
NET APPROPRIATION		\$14,510,966	\$18,160,966

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Public Instruction - Special Code: 23510

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$5,703,897	\$5,703,897
LESS ESTIMATED RECEIPTS	\$5,190,687	\$5,190,687
CHANGE IN FUND BALANCE	(\$513,210)	(\$513,210)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23510-Public Instruction - Special

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
202000	DPI 2000 SPECIAL REVENUE BC 23510	\$2,781,364	\$2,781,364
202132	DPI 2362 NCSD SPECIAL REVENUE BC 23510	\$11,000	\$11,000
202133	DPI 2363 ENCSD SPECIAL REVENUE BC 23510	\$7,500	\$7,500
202134	DPI 2364 GOV MOREHEAD SPEC'L REV BC 23510	\$729,268	\$729,268
202200	DPI 2200 LICENSURE FUND BC 23510	\$2,174,765	\$2,174,765
TOTAL REQUIREMENTS		\$5,703,897	\$5,703,897
RECEIPTS			
202000	DPI 2000 SPECIAL REVENUE BC 23510	\$2,268,154	\$2,268,154
202132	DPI 2362 NCSD SPECIAL REVENUE BC 23510	\$11,000	\$11,000
202133	DPI 2363 ENCSD SPECIAL REVENUE BC 23510	\$7,500	\$7,500
202134	DPI 2364 GOV MOREHEAD SPEC'L REV BC 23510	\$729,268	\$729,268
202200	DPI 2200 LICENSURE FUND BC 23510	\$2,174,765	\$2,174,765
TOTAL RECEIPTS		\$5,190,687	\$5,190,687
CHANGE IN FUND BALANCE		(\$513,210)	(\$513,210)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23510-Public Instruction - Special

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,139,745	\$1,139,745
TOTAL PURCHASED SERVICES		\$1,139,745	\$1,139,745
53909999	OTHER MATERIALS & SUPPLIES	\$584,368	\$584,368
TOTAL SUPPLIES		\$584,368	\$584,368
55809999	OTHER ADMINISTRATIVE EXPENSES	\$162,400	\$162,400
55909999	OTHER EXPENSES	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$163,400	\$163,400
58109999	AGENCY OPERATING TRANSFERS OUT	\$3,816,384	\$3,816,384
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,816,384	\$3,816,384
TOTAL REQUIREMENTS		\$5,703,897	\$5,703,897
RECEIPTS			
42499999	PRIVATE GRANTS	\$657,208	\$657,208
42599999	STATE GRANTS	\$108,186	\$108,186
TOTAL GRANTS		\$765,394	\$765,394
44109999	SALE OF SERVICES	\$466,535	\$466,535
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,300	\$1,300
TOTAL SALES SERVICES & RENTALS		\$467,835	\$467,835
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$9,748	\$9,748
45399999	CERTIFICATION FEES	\$2,174,765	\$2,174,765
45699999	REGISTRATION FEES	\$20,140	\$20,140
45899999	TUITION AND FEES	\$505,000	\$505,000
TOTAL FEES, LICENSES & FINES		\$2,709,653	\$2,709,653
46299999	CONTRIBUTIONS & DONATIONS	\$25,000	\$25,000
TOTAL CONTRIBUTIONS & DONATIONS		\$25,000	\$25,000
47999999	OTHER MISCELLANEOUS	\$1,222,805	\$1,222,805
TOTAL MISCELLANEOUS		\$1,222,805	\$1,222,805
TOTAL RECEIPTS		\$5,190,687	\$5,190,687
CHANGE IN FUND BALANCE		(\$513,210)	(\$513,210)

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23510-Public Instruction - Special

202000-DPI 2000 SPECIAL REVENUE BC 23510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,139,745	\$1,139,745
TOTAL PURCHASED SERVICES		\$1,139,745	\$1,139,745
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,641,619	\$1,641,619
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,641,619	\$1,641,619
TOTAL REQUIREMENTS		\$2,781,364	\$2,781,364
RECEIPTS			
42499999	PRIVATE GRANTS	\$86,340	\$86,340
42599999	STATE GRANTS	\$108,186	\$108,186
TOTAL GRANTS		\$194,526	\$194,526
44109999	SALE OF SERVICES	\$455,335	\$455,335
TOTAL SALES SERVICES & RENTALS		\$455,335	\$455,335
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$9,748	\$9,748
45699999	REGISTRATION FEES	\$20,140	\$20,140
45899999	TUITION AND FEES	\$505,000	\$505,000
TOTAL FEES, LICENSES & FINES		\$534,888	\$534,888
46299999	CONTRIBUTIONS & DONATIONS	\$25,000	\$25,000
TOTAL CONTRIBUTIONS & DONATIONS		\$25,000	\$25,000
47999999	OTHER MISCELLANEOUS	\$1,058,405	\$1,058,405
TOTAL MISCELLANEOUS		\$1,058,405	\$1,058,405
TOTAL RECEIPTS		\$2,268,154	\$2,268,154
CHANGE IN FUND BALANCE		(\$513,210)	(\$513,210)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23510-Public Instruction - Special

202132-DPI 2362 NCSD SPECIAL REVENUE BC 23510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
53909999	OTHER MATERIALS & SUPPLIES	\$10,000	\$10,000
TOTAL SUPPLIES		\$10,000	\$10,000
55909999	OTHER EXPENSES	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,000	\$1,000
TOTAL REQUIREMENTS		\$11,000	\$11,000
RECEIPTS			
42499999	PRIVATE GRANTS	\$4,000	\$4,000
TOTAL GRANTS		\$4,000	\$4,000
44109999	SALE OF SERVICES	\$2,000	\$2,000
TOTAL SALES SERVICES & RENTALS		\$2,000	\$2,000
47999999	OTHER MISCELLANEOUS	\$5,000	\$5,000
TOTAL MISCELLANEOUS		\$5,000	\$5,000
TOTAL RECEIPTS		\$11,000	\$11,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23510-Public Instruction - Special

202133-DPI 2363 ENCSD SPECIAL REVENUE BC 23510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
53909999	OTHER MATERIALS & SUPPLIES	\$7,500	\$7,500
TOTAL SUPPLIES		\$7,500	\$7,500
TOTAL REQUIREMENTS		\$7,500	\$7,500
RECEIPTS			
44109999	SALE OF SERVICES	\$1,200	\$1,200
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,300	\$1,300
TOTAL SALES SERVICES & RENTALS		\$2,500	\$2,500
47999999	OTHER MISCELLANEOUS	\$5,000	\$5,000
TOTAL MISCELLANEOUS		\$5,000	\$5,000
TOTAL RECEIPTS		\$7,500	\$7,500
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

23510-Public Instruction - Special

202134-DPI 2364 GOV MOREHEAD SPEC'L REV BC 23510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
53909999	OTHER MATERIALS & SUPPLIES	\$566,868	\$566,868
TOTAL SUPPLIES		\$566,868	\$566,868
55809999	OTHER ADMINISTRATIVE EXPENSES	\$162,400	\$162,400
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$162,400	\$162,400
TOTAL REQUIREMENTS		\$729,268	\$729,268
RECEIPTS			
42499999	PRIVATE GRANTS	\$566,868	\$566,868
TOTAL GRANTS		\$566,868	\$566,868
44109999	SALE OF SERVICES	\$8,000	\$8,000
TOTAL SALES SERVICES & RENTALS		\$8,000	\$8,000
47999999	OTHER MISCELLANEOUS	\$154,400	\$154,400
TOTAL MISCELLANEOUS		\$154,400	\$154,400
TOTAL RECEIPTS		\$729,268	\$729,268
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23510-Public Instruction - Special

202200-DPI 2200 LICENSURE FUND BC 23510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$2,174,765	\$2,174,765
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,174,765	\$2,174,765
TOTAL REQUIREMENTS		\$2,174,765	\$2,174,765
RECEIPTS			
45399999	CERTIFICATION FEES	\$2,174,765	\$2,174,765
TOTAL FEES, LICENSES & FINES		\$2,174,765	\$2,174,765
TOTAL RECEIPTS		\$2,174,765	\$2,174,765
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Public Instruction - School Technology Fund Code: 23511

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$19,088,518	\$19,088,518
LESS ESTIMATED RECEIPTS	\$19,088,518	\$19,088,518
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23511-Public Instruction - School Technology Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
202100	DPI 2100 SCHOOL TECHNOLOGY FUND BC 23511	\$19,088,518	\$19,088,518
TOTAL REQUIREMENTS		\$19,088,518	\$19,088,518
RECEIPTS			
202100	DPI 2100 SCHOOL TECHNOLOGY FUND BC 23511	\$19,088,518	\$19,088,518
TOTAL RECEIPTS		\$19,088,518	\$19,088,518
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23511-Public Instruction - School Technology Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$19,088,518	\$19,088,518
TOTAL AID AND PUBLIC ASSISTANCE		\$19,088,518	\$19,088,518
TOTAL REQUIREMENTS		\$19,088,518	\$19,088,518
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,088,518	\$1,088,518
TOTAL INVESTMENT INCOME		\$1,088,518	\$1,088,518
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$18,000,000	\$18,000,000
TOTAL FEES, LICENSES & FINES		\$18,000,000	\$18,000,000
TOTAL RECEIPTS		\$19,088,518	\$19,088,518
CHANGE IN FUND BALANCE		\$0	\$0
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23511-Public Instruction - School Technology Fund

202100-DPI 2100 SCHOOL TECHNOLOGY FUND BC 23511

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$19,088,518	\$19,088,518
TOTAL AID AND PUBLIC ASSISTANCE		\$19,088,518	\$19,088,518
TOTAL REQUIREMENTS		\$19,088,518	\$19,088,518
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,088,518	\$1,088,518
TOTAL INVESTMENT INCOME		\$1,088,518	\$1,088,518
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$18,000,000	\$18,000,000
TOTAL FEES, LICENSES & FINES		\$18,000,000	\$18,000,000
TOTAL RECEIPTS		\$19,088,518	\$19,088,518
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Public Instruction - IT Projects Code: 23515

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$1,066,891	\$1,066,891
CHANGE IN FUND BALANCE	(\$1,066,891)	(\$1,066,891)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23515-Public Instruction - IT Projects

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
202153	DPI 2531 BUSINESS MODERNIZATION BC 23515	\$1,066,891	\$1,066,891
TOTAL REQUIREMENTS		\$1,066,891	\$1,066,891
CHANGE IN FUND BALANCE		(\$1,066,891)	(\$1,066,891)

Position Counts

REQUIREMENTS			
202153	DPI 2531 BUSINESS MODERNIZATION BC 23515	8.000	8.000
TOTAL POSITIONS		8.000	8.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23515-Public Instruction - IT Projects

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$723,951	\$723,951
51409999	SUPPLEMENTS TO REGULAR WAGES	\$8,822	\$8,822
51509999	EMPLOYEE BENEFIT COSTS	\$254,618	\$254,618
TOTAL PERSONAL SERVICES		\$987,391	\$987,391
52109999	PURCHASED CONTRACTUAL SERVICES	\$21,000	\$21,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$11,500	\$11,500
52809999	COMMUNICATION AND IT SERVICES	\$2,400	\$2,400
52909999	OTHER SERVICES	\$800	\$800
TOTAL PURCHASED SERVICES		\$35,700	\$35,700
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$300	\$300
TOTAL SUPPLIES		\$300	\$300
54509999	EQUIPMENT	\$29,100	\$29,100
54709999	INTANGIBLE ASSETS	\$14,400	\$14,400
TOTAL PROPERTY, PLANT & EQUIPMENT		\$43,500	\$43,500
TOTAL REQUIREMENTS		\$1,066,891	\$1,066,891
CHANGE IN FUND BALANCE		(\$1,066,891)	(\$1,066,891)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	8.000	8.000
TOTAL PERSONAL SERVICES		8.000	8.000
TOTAL POSITIONS		8.000	8.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23515-Public Instruction - IT Projects

202153-DPI 2531 BUSINESS MODERNIZATION BC 23515

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$723,951	\$723,951
51409999	SUPPLEMENTS TO REGULAR WAGES	\$8,822	\$8,822
51509999	EMPLOYEE BENEFIT COSTS	\$254,618	\$254,618
TOTAL PERSONAL SERVICES		\$987,391	\$987,391
52109999	PURCHASED CONTRACTUAL SERVICES	\$21,000	\$21,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$11,500	\$11,500
52809999	COMMUNICATION AND IT SERVICES	\$2,400	\$2,400
52909999	OTHER SERVICES	\$800	\$800
TOTAL PURCHASED SERVICES		\$35,700	\$35,700
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$300	\$300
TOTAL SUPPLIES		\$300	\$300
54509999	EQUIPMENT	\$29,100	\$29,100
54709999	INTANGIBLE ASSETS	\$14,400	\$14,400
TOTAL PROPERTY, PLANT & EQUIPMENT		\$43,500	\$43,500
TOTAL REQUIREMENTS		\$1,066,891	\$1,066,891
CHANGE IN FUND BALANCE		(\$1,066,891)	(\$1,066,891)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	8.000	8.000
TOTAL PERSONAL SERVICES		8.000	8.000
TOTAL POSITIONS		8.000	8.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Public Instruction - Public School Building Fund Code: 29110

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$404,285,440	\$408,285,440
LESS ESTIMATED RECEIPTS	\$360,225,085	\$360,225,085
CHANGE IN FUND BALANCE	(\$44,060,355)	(\$48,060,355)

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25

29110-Public Instruction - Public School Building Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
202190	DPI 2910 PUBLIC SCHOOL BLDG FUND BC 29110	\$100,032,828	\$100,032,828
202192	DPI 2912 NEEDS-BASED PSCBF BC 29110	\$254,252,612	\$258,252,612
202195	DPI 2915 PUBLIC SCH BUILDING R&R BC 29110	\$50,000,000	\$50,000,000
TOTAL REQUIREMENTS		\$404,285,440	\$408,285,440
RECEIPTS			
202190	DPI 2910 PUBLIC SCHOOL BLDG FUND BC 29110	\$101,972,473	\$101,972,473
202192	DPI 2912 NEEDS-BASED PSCBF BC 29110	\$208,252,612	\$208,252,612
202195	DPI 2915 PUBLIC SCH BUILDING R&R BC 29110	\$50,000,000	\$50,000,000
TOTAL RECEIPTS		\$360,225,085	\$360,225,085
CHANGE IN FUND BALANCE		(\$44,060,355)	(\$48,060,355)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

29110-Public Instruction - Public School Building Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$402,752,612	\$406,752,612
TOTAL AID AND PUBLIC ASSISTANCE		\$402,752,612	\$406,752,612
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,532,828	\$1,532,828
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,532,828	\$1,532,828
TOTAL REQUIREMENTS		\$404,285,440	\$408,285,440
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,972,473	\$1,972,473
TOTAL INVESTMENT INCOME		\$1,972,473	\$1,972,473
48199999	AGENCY OPERATING TRANSFER IN	\$358,252,612	\$358,252,612
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$358,252,612	\$358,252,612
TOTAL RECEIPTS		\$360,225,085	\$360,225,085
CHANGE IN FUND BALANCE		(\$44,060,355)	(\$48,060,355)
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

29110-Public Instruction - Public School Building Fund

202190-DPI 2910 PUBLIC SCHOOL BLDG FUND BC 29110

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$98,500,000	\$98,500,000
TOTAL AID AND PUBLIC ASSISTANCE		\$98,500,000	\$98,500,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,532,828	\$1,532,828
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,532,828	\$1,532,828
TOTAL REQUIREMENTS		\$100,032,828	\$100,032,828
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,972,473	\$1,972,473
TOTAL INVESTMENT INCOME		\$1,972,473	\$1,972,473
48199999	AGENCY OPERATING TRANSFER IN	\$100,000,000	\$100,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000,000	\$100,000,000
TOTAL RECEIPTS		\$101,972,473	\$101,972,473
CHANGE IN FUND BALANCE		\$1,939,645	\$1,939,645

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

29110-Public Instruction - Public School Building Fund

202192-DPI 2912 NEEDS-BASED PSCBF BC 29110

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$254,252,612	\$258,252,612
TOTAL AID AND PUBLIC ASSISTANCE		\$254,252,612	\$258,252,612
TOTAL REQUIREMENTS		\$254,252,612	\$258,252,612
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$208,252,612	\$208,252,612
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$208,252,612	\$208,252,612
TOTAL RECEIPTS		\$208,252,612	\$208,252,612
CHANGE IN FUND BALANCE		(\$46,000,000)	(\$50,000,000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

29110-Public Instruction - Public School Building Fund

202195-DPI 2915 PUBLIC SCH BUILDING R&R BC 29110

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$50,000,000	\$50,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$50,000,000	\$50,000,000
TOTAL REQUIREMENTS		\$50,000,000	\$50,000,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$50,000,000	\$50,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000,000	\$50,000,000
TOTAL RECEIPTS		\$50,000,000	\$50,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Public Instruction - Trust - Special Code: 63501

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$27,379,069	\$17,379,069
LESS ESTIMATED RECEIPTS	\$17,379,069	\$17,379,069
CHANGE IN FUND BALANCE	(\$10,000,000)	\$0

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25

63501-Public Instruction - Trust - Special

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
600007	DPI 6109 NC EDUCATION ENDOWMENT FUND BC 63501	\$6,000,000	\$6,000,000
600010	DPI 6116 EDUCATION FUND BC 63501	\$14,608	\$14,608
600018	DPI 6361 CENTRAL NCSD SCHOLARSHIP BC 63501	\$14,401	\$14,401
600019	DPI 6362 KELLY FUND BC 63501	\$19,297	\$19,297
600020	DPI 6363 WENDY BUDGARNER MEM FUND BC 63501	\$863	\$863
600021	DPI 6364 MISC GIFTS & DONATIONS BC 63501	\$6,255	\$6,255
600022	DPI 6365 JOE & JOY CRONLAND SCHLR BC 63501	\$5,990	\$5,990
600023	DPI 6371 WESTERN NCSD ALUMNI FUND BC 63501	\$16,128	\$16,128
600024	DPI 6372 SUART TRUST ESTATE FUND BC 63501	\$142,729	\$142,729
600025	DPI 6373 MCCURDY TRUST BC 63501	\$62,577	\$62,577
601000	DPI 6102 STATE LITERARY FUND BC 63501	\$95,821	\$95,821
601005	DPI 6104 RODMAN SCHOLARSHIP BC 63501	\$400	\$400
601006	DPI 6105 INDIAN GAMING EDUCATION BC 63501	\$21,000,000	\$11,000,000
TOTAL REQUIREMENTS		\$27,379,069	\$17,379,069
RECEIPTS			
600007	DPI 6109 NC EDUCATION ENDOWMENT FUND BC 63501	\$6,000,000	\$6,000,000
600010	DPI 6116 EDUCATION FUND BC 63501	\$14,608	\$14,608
600018	DPI 6361 CENTRAL NCSD SCHOLARSHIP BC 63501	\$14,401	\$14,401
600019	DPI 6362 KELLY FUND BC 63501	\$19,297	\$19,297
600020	DPI 6363 WENDY BUDGARNER MEM FUND BC 63501	\$863	\$863
600021	DPI 6364 MISC GIFTS & DONATIONS BC 63501	\$6,255	\$6,255
600022	DPI 6365 JOE & JOY CRONLAND SCHLR BC 63501	\$5,990	\$5,990
600023	DPI 6371 WESTERN NCSD ALUMNI FUND BC 63501	\$16,128	\$16,128
600024	DPI 6372 SUART TRUST ESTATE FUND BC 63501	\$142,729	\$142,729
600025	DPI 6373 MCCURDY TRUST BC 63501	\$62,577	\$62,577
601000	DPI 6102 STATE LITERARY FUND BC 63501	\$95,821	\$95,821
601005	DPI 6104 RODMAN SCHOLARSHIP BC 63501	\$400	\$400
601006	DPI 6105 INDIAN GAMING EDUCATION BC 63501	\$11,000,000	\$11,000,000
TOTAL RECEIPTS		\$17,379,069	\$17,379,069
CHANGE IN FUND BALANCE		(\$10,000,000)	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

63501-Public Instruction - Trust - Special

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$205,663	\$205,663
55909999	OTHER EXPENSES	\$95,821	\$95,821
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$301,484	\$301,484
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	\$400	\$400
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$14,608	\$14,608
TOTAL AID AND PUBLIC ASSISTANCE		\$15,008	\$15,008
57109999	AGENCY RESERVES	\$6,000,000	\$6,000,000
TOTAL RESERVES		\$6,000,000	\$6,000,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$21,062,577	\$11,062,577
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$21,062,577	\$11,062,577
TOTAL REQUIREMENTS		\$27,379,069	\$17,379,069
RECEIPTS			
42599999	STATE GRANTS	\$11,062,577	\$11,062,577
TOTAL GRANTS		\$11,062,577	\$11,062,577
43109999	INVESTMENT INCOME	\$23,319	\$23,319
43209999	INTEREST EARNED ON LOANS	\$17,510	\$17,510
TOTAL INVESTMENT INCOME		\$40,829	\$40,829
47199999	MISCELLANEOUS	\$70,000	\$70,000
TOTAL MISCELLANEOUS		\$70,000	\$70,000
48199999	AGENCY OPERATING TRANSFER IN	\$6,205,663	\$6,205,663
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,205,663	\$6,205,663
TOTAL RECEIPTS		\$17,379,069	\$17,379,069
CHANGE IN FUND BALANCE		(\$10,000,000)	\$0
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

63501-Public Instruction - Trust - Special

600007-DPI 6109 NC EDUCATION ENDOWMENT FUND BC 63501

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
57109999	AGENCY RESERVES	\$6,000,000	\$6,000,000
TOTAL RESERVES		\$6,000,000	\$6,000,000
TOTAL REQUIREMENTS		\$6,000,000	\$6,000,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$6,000,000	\$6,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,000,000	\$6,000,000
TOTAL RECEIPTS		\$6,000,000	\$6,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63501-Public Instruction - Trust - Special

600010-DPI 6116 EDUCATION FUND BC 63501

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$14,608	\$14,608
TOTAL AID AND PUBLIC ASSISTANCE		\$14,608	\$14,608
TOTAL REQUIREMENTS		\$14,608	\$14,608
RECEIPTS			
43109999	INVESTMENT INCOME	\$14,608	\$14,608
TOTAL INVESTMENT INCOME		\$14,608	\$14,608
TOTAL RECEIPTS		\$14,608	\$14,608
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63501-Public Instruction - Trust - Special

600018-DPI 6361 CENTRAL NCSD SCHOLARSHIP BC 63501

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$14,401	\$14,401
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$14,401	\$14,401
TOTAL REQUIREMENTS		\$14,401	\$14,401
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$14,401	\$14,401
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$14,401	\$14,401
TOTAL RECEIPTS		\$14,401	\$14,401
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63501-Public Instruction - Trust - Special

600019-DPI 6362 KELLY FUND BC 63501

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$19,297	\$19,297
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$19,297	\$19,297
TOTAL REQUIREMENTS		\$19,297	\$19,297
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$19,297	\$19,297
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$19,297	\$19,297
TOTAL RECEIPTS		\$19,297	\$19,297
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63501-Public Instruction - Trust - Special

600020-DPI 6363 WENDY BUDGARNER MEM FUND BC 63501

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$863	\$863
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$863	\$863
TOTAL REQUIREMENTS		\$863	\$863
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$863	\$863
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$863	\$863
TOTAL RECEIPTS		\$863	\$863
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63501-Public Instruction - Trust - Special

600021-DPI 6364 MISC GIFTS & DONATIONS BC 63501

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$6,255	\$6,255
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$6,255	\$6,255
TOTAL REQUIREMENTS		\$6,255	\$6,255
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$6,255	\$6,255
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,255	\$6,255
TOTAL RECEIPTS		\$6,255	\$6,255
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63501-Public Instruction - Trust - Special

600022-DPI 6365 JOE & JOY CRONLAND SCHLR BC 63501

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$5,990	\$5,990
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$5,990	\$5,990
TOTAL REQUIREMENTS		\$5,990	\$5,990
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$5,990	\$5,990
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,990	\$5,990
TOTAL RECEIPTS		\$5,990	\$5,990
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63501-Public Instruction - Trust - Special

600023-DPI 6371 WESTERN NCSD ALUMNI FUND BC 63501

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$16,128	\$16,128
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$16,128	\$16,128
TOTAL REQUIREMENTS		\$16,128	\$16,128
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$16,128	\$16,128
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,128	\$16,128
TOTAL RECEIPTS		\$16,128	\$16,128
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63501-Public Instruction - Trust - Special

600024-DPI 6372 SUART TRUST ESTATE FUND BC 63501

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$142,729	\$142,729
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$142,729	\$142,729
TOTAL REQUIREMENTS		\$142,729	\$142,729
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$142,729	\$142,729
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$142,729	\$142,729
TOTAL RECEIPTS		\$142,729	\$142,729
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

63501-Public Instruction - Trust - Special

600025-DPI 6373 MCCURDY TRUST BC 63501

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$62,577	\$62,577
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$62,577	\$62,577
TOTAL REQUIREMENTS		\$62,577	\$62,577
RECEIPTS			
42599999	STATE GRANTS	\$62,577	\$62,577
TOTAL GRANTS		\$62,577	\$62,577
TOTAL RECEIPTS		\$62,577	\$62,577
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63501-Public Instruction - Trust - Special

601000-DPI 6102 STATE LITERARY FUND BC 63501

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$95,821	\$95,821
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$95,821	\$95,821
TOTAL REQUIREMENTS		\$95,821	\$95,821
RECEIPTS			
43109999	INVESTMENT INCOME	\$8,311	\$8,311
43209999	INTEREST EARNED ON LOANS	\$17,510	\$17,510
TOTAL INVESTMENT INCOME		\$25,821	\$25,821
47199999	MISCELLANEOUS	\$70,000	\$70,000
TOTAL MISCELLANEOUS		\$70,000	\$70,000
TOTAL RECEIPTS		\$95,821	\$95,821
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63501-Public Instruction - Trust - Special

601005-DPI 6104 RODMAN SCHOLARSHIP BC 63501

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	\$400	\$400
TOTAL AID AND PUBLIC ASSISTANCE		\$400	\$400
TOTAL REQUIREMENTS		\$400	\$400
RECEIPTS			
43109999	INVESTMENT INCOME	\$400	\$400
TOTAL INVESTMENT INCOME		\$400	\$400
TOTAL RECEIPTS		\$400	\$400
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63501-Public Instruction - Trust - Special

601006-DPI 6105 INDIAN GAMING EDUCATION BC 63501

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$21,000,000	\$11,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$21,000,000	\$11,000,000
TOTAL REQUIREMENTS		\$21,000,000	\$11,000,000
RECEIPTS			
42599999	STATE GRANTS	\$11,000,000	\$11,000,000
TOTAL GRANTS		\$11,000,000	\$11,000,000
TOTAL RECEIPTS		\$11,000,000	\$11,000,000
CHANGE IN FUND BALANCE		(\$10,000,000)	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Public Instruction - Trust - General Fund Code: 63503

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$19,855,344	\$19,855,344
LESS ESTIMATED RECEIPTS	\$19,855,344	\$19,855,344
CHANGE IN FUND BALANCE	\$0	\$0

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25

63503-Public Instruction - Trust - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
601008	DPI 6110 BUNCOMBE MEDICAID OUTREACH BC 63503	\$479,207	\$479,207
601013	DPI 6260 CUMBERLAND MEDICAID BC 63503	\$14,553,078	\$14,553,078
601017	DPI 6360 GASTON MEDICAID OUTREACH BC 63503	\$424,241	\$424,241
601030	DPI 6450 HENDERSON MEDICAID BC 63503	\$97,621	\$97,621
601034	DPI 6600 MECKLENBURG MEDICAID BC 63503	\$1,030,862	\$1,030,862
601037	DPI 6650 NEW HANOVER MEDICAID BC 63503	\$509,931	\$509,931
601042	DPI 6790 ROCKINGHAM MEDICAID BC 63503	\$251,181	\$251,181
601043	DPI 6800 ROWAN MEDICAID OUTREACH BC 63503	\$379,911	\$379,911
601049	DPI 6900 UNION MEDICAID OUTREACH BC 63503	\$115,295	\$115,295
601050	DPI 6920 WAKE MEDICAID OUTREACH BC 63503	\$1,785,622	\$1,785,622
601053	DPI 6970 WILKES MEDICAID OUTREACH BC 63503	\$148,272	\$148,272
601055	DPI 6995 YANCEY MEDICAID OUTREACH BC 63503	\$41,769	\$41,769
601238	DPI 6610 MITCHELL MEDICAID OUTREACH BC 63503	\$38,354	\$38,354
TOTAL REQUIREMENTS		\$19,855,344	\$19,855,344
RECEIPTS			
601008	DPI 6110 BUNCOMBE MEDICAID OUTREACH BC 63503	\$479,207	\$479,207
601013	DPI 6260 CUMBERLAND MEDICAID BC 63503	\$14,553,078	\$14,553,078
601017	DPI 6360 GASTON MEDICAID OUTREACH BC 63503	\$424,241	\$424,241
601030	DPI 6450 HENDERSON MEDICAID BC 63503	\$97,621	\$97,621
601034	DPI 6600 MECKLENBURG MEDICAID BC 63503	\$1,030,862	\$1,030,862
601037	DPI 6650 NEW HANOVER MEDICAID BC 63503	\$509,931	\$509,931
601042	DPI 6790 ROCKINGHAM MEDICAID BC 63503	\$251,181	\$251,181
601043	DPI 6800 ROWAN MEDICAID OUTREACH BC 63503	\$379,911	\$379,911
601049	DPI 6900 UNION MEDICAID OUTREACH BC 63503	\$115,295	\$115,295
601050	DPI 6920 WAKE MEDICAID OUTREACH BC 63503	\$1,785,622	\$1,785,622
601053	DPI 6970 WILKES MEDICAID OUTREACH BC 63503	\$148,272	\$148,272
601055	DPI 6995 YANCEY MEDICAID OUTREACH BC 63503	\$41,769	\$41,769
601238	DPI 6610 MITCHELL MEDICAID OUTREACH BC 63503	\$38,354	\$38,354
TOTAL RECEIPTS		\$19,855,344	\$19,855,344
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

63503-Public Instruction - Trust - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$19,855,344	\$19,855,344
TOTAL AID AND PUBLIC ASSISTANCE		\$19,855,344	\$19,855,344
TOTAL REQUIREMENTS		\$19,855,344	\$19,855,344
RECEIPTS			
43109999	INVESTMENT INCOME	\$2,355,344	\$2,355,344
TOTAL INVESTMENT INCOME		\$2,355,344	\$2,355,344
48199999	AGENCY OPERATING TRANSFER IN	\$17,500,000	\$17,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$17,500,000	\$17,500,000
TOTAL RECEIPTS		\$19,855,344	\$19,855,344
CHANGE IN FUND BALANCE		\$0	\$0
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63503-Public Instruction - Trust - General Fund

601008-DPI 6110 BUNCOMBE MEDICAID OUTREACH BC 63503

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$479,207	\$479,207
TOTAL AID AND PUBLIC ASSISTANCE		\$479,207	\$479,207
TOTAL REQUIREMENTS		\$479,207	\$479,207
RECEIPTS			
43109999	INVESTMENT INCOME	\$58,560	\$58,560
TOTAL INVESTMENT INCOME		\$58,560	\$58,560
48199999	AGENCY OPERATING TRANSFER IN	\$420,647	\$420,647
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$420,647	\$420,647
TOTAL RECEIPTS		\$479,207	\$479,207
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63503-Public Instruction - Trust - General Fund

601013-DPI 6260 CUMBERLAND MEDICAID BC 63503

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$14,553,078	\$14,553,078
TOTAL AID AND PUBLIC ASSISTANCE		\$14,553,078	\$14,553,078
TOTAL REQUIREMENTS		\$14,553,078	\$14,553,078
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,323,602	\$1,323,602
TOTAL INVESTMENT INCOME		\$1,323,602	\$1,323,602
48199999	AGENCY OPERATING TRANSFER IN	\$13,229,476	\$13,229,476
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$13,229,476	\$13,229,476
TOTAL RECEIPTS		\$14,553,078	\$14,553,078
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63503-Public Instruction - Trust - General Fund

601017-DPI 6360 GASTON MEDICAID OUTREACH BC 63503

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$424,241	\$424,241
TOTAL AID AND PUBLIC ASSISTANCE		\$424,241	\$424,241
TOTAL REQUIREMENTS		\$424,241	\$424,241
RECEIPTS			
43109999	INVESTMENT INCOME	\$32,010	\$32,010
TOTAL INVESTMENT INCOME		\$32,010	\$32,010
48199999	AGENCY OPERATING TRANSFER IN	\$392,231	\$392,231
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$392,231	\$392,231
TOTAL RECEIPTS		\$424,241	\$424,241
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63503-Public Instruction - Trust - General Fund

601030-DPI 6450 HENDERSON MEDICAID BC 63503

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$97,621	\$97,621
TOTAL AID AND PUBLIC ASSISTANCE		\$97,621	\$97,621
TOTAL REQUIREMENTS		\$97,621	\$97,621
RECEIPTS			
43109999	INVESTMENT INCOME	\$19,299	\$19,299
TOTAL INVESTMENT INCOME		\$19,299	\$19,299
48199999	AGENCY OPERATING TRANSFER IN	\$78,322	\$78,322
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$78,322	\$78,322
TOTAL RECEIPTS		\$97,621	\$97,621
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63503-Public Instruction - Trust - General Fund

601034-DPI 6600 MECKLENBURG MEDICAID BC 63503

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$1,030,862	\$1,030,862
TOTAL AID AND PUBLIC ASSISTANCE		\$1,030,862	\$1,030,862
TOTAL REQUIREMENTS		\$1,030,862	\$1,030,862
RECEIPTS			
43109999	INVESTMENT INCOME	\$109,020	\$109,020
TOTAL INVESTMENT INCOME		\$109,020	\$109,020
48199999	AGENCY OPERATING TRANSFER IN	\$921,842	\$921,842
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$921,842	\$921,842
TOTAL RECEIPTS		\$1,030,862	\$1,030,862
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63503-Public Instruction - Trust - General Fund

601037-DPI 6650 NEW HANOVER MEDICAID BC 63503

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$509,931	\$509,931
TOTAL AID AND PUBLIC ASSISTANCE		\$509,931	\$509,931
TOTAL REQUIREMENTS		\$509,931	\$509,931
RECEIPTS			
43109999	INVESTMENT INCOME	\$77,242	\$77,242
TOTAL INVESTMENT INCOME		\$77,242	\$77,242
48199999	AGENCY OPERATING TRANSFER IN	\$432,689	\$432,689
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$432,689	\$432,689
TOTAL RECEIPTS		\$509,931	\$509,931
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63503-Public Instruction - Trust - General Fund

601042-DPI 6790 ROCKINGHAM MEDICAID BC 63503

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$251,181	\$251,181
TOTAL AID AND PUBLIC ASSISTANCE		\$251,181	\$251,181
TOTAL REQUIREMENTS		\$251,181	\$251,181
RECEIPTS			
43109999	INVESTMENT INCOME	\$29,927	\$29,927
TOTAL INVESTMENT INCOME		\$29,927	\$29,927
48199999	AGENCY OPERATING TRANSFER IN	\$221,254	\$221,254
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$221,254	\$221,254
TOTAL RECEIPTS		\$251,181	\$251,181
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63503-Public Instruction - Trust - General Fund

601043-DPI 6800 ROWAN MEDICAID OUTREACH BC 63503

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$379,911	\$379,911
TOTAL AID AND PUBLIC ASSISTANCE		\$379,911	\$379,911
TOTAL REQUIREMENTS		\$379,911	\$379,911
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$379,911	\$379,911
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$379,911	\$379,911
TOTAL RECEIPTS		\$379,911	\$379,911
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63503-Public Instruction - Trust - General Fund

601049-DPI 6900 UNION MEDICAID OUTREACH BC 63503

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$115,295	\$115,295
TOTAL AID AND PUBLIC ASSISTANCE		\$115,295	\$115,295
TOTAL REQUIREMENTS		\$115,295	\$115,295
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$115,295	\$115,295
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$115,295	\$115,295
TOTAL RECEIPTS		\$115,295	\$115,295
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63503-Public Instruction - Trust - General Fund

601050-DPI 6920 WAKE MEDICAID OUTREACH BC 63503

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$1,785,622	\$1,785,622
TOTAL AID AND PUBLIC ASSISTANCE		\$1,785,622	\$1,785,622
TOTAL REQUIREMENTS		\$1,785,622	\$1,785,622
RECEIPTS			
43109999	INVESTMENT INCOME	\$705,684	\$705,684
TOTAL INVESTMENT INCOME		\$705,684	\$705,684
48199999	AGENCY OPERATING TRANSFER IN	\$1,079,938	\$1,079,938
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,079,938	\$1,079,938
TOTAL RECEIPTS		\$1,785,622	\$1,785,622
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63503-Public Instruction - Trust - General Fund

601053-DPI 6970 WILKES MEDICAID OUTREACH BC 63503

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$148,272	\$148,272
TOTAL AID AND PUBLIC ASSISTANCE		\$148,272	\$148,272
TOTAL REQUIREMENTS		\$148,272	\$148,272
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$148,272	\$148,272
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$148,272	\$148,272
TOTAL RECEIPTS		\$148,272	\$148,272
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63503-Public Instruction - Trust - General Fund

601055-DPI 6995 YANCEY MEDICAID OUTREACH BC 63503

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$41,769	\$41,769
TOTAL AID AND PUBLIC ASSISTANCE		\$41,769	\$41,769
TOTAL REQUIREMENTS		\$41,769	\$41,769
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$41,769	\$41,769
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$41,769	\$41,769
TOTAL RECEIPTS		\$41,769	\$41,769
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63503-Public Instruction - Trust - General Fund

601238-DPI 6610 MITCHELL MEDICAID OUTREACH BC 63503

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$38,354	\$38,354
TOTAL AID AND PUBLIC ASSISTANCE		\$38,354	\$38,354
TOTAL REQUIREMENTS		\$38,354	\$38,354
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$38,354	\$38,354
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$38,354	\$38,354
TOTAL RECEIPTS		\$38,354	\$38,354
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Public Instruction - Trust Code: 63511

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$54,490,246	\$54,490,246
LESS ESTIMATED RECEIPTS	\$54,490,246	\$54,490,246
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

63511-Public Instruction - Trust

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
600009	DPI 6111 WORKERS' COMP BC 63511	\$54,490,246	\$54,490,246
TOTAL REQUIREMENTS		\$54,490,246	\$54,490,246
RECEIPTS			
600009	DPI 6111 WORKERS' COMP BC 63511	\$54,490,246	\$54,490,246
TOTAL RECEIPTS		\$54,490,246	\$54,490,246
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

63511-Public Instruction - Trust

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51609999	OTHER PERSONAL SERVICES	\$54,490,246	\$54,490,246
TOTAL PERSONAL SERVICES		\$54,490,246	\$54,490,246
TOTAL REQUIREMENTS		\$54,490,246	\$54,490,246
RECEIPTS			
43109999	INVESTMENT INCOME	\$140,000	\$140,000
TOTAL INVESTMENT INCOME		\$140,000	\$140,000
48199999	AGENCY OPERATING TRANSFER IN	\$54,350,246	\$54,350,246
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$54,350,246	\$54,350,246
TOTAL RECEIPTS		\$54,490,246	\$54,490,246
CHANGE IN FUND BALANCE		\$0	\$0
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63511-Public Instruction - Trust

600009-DPI 6111 WORKERS' COMP BC 63511

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51609999	OTHER PERSONAL SERVICES	\$54,490,246	\$54,490,246
TOTAL PERSONAL SERVICES		\$54,490,246	\$54,490,246
TOTAL REQUIREMENTS		\$54,490,246	\$54,490,246
RECEIPTS			
43109999	INVESTMENT INCOME	\$140,000	\$140,000
TOTAL INVESTMENT INCOME		\$140,000	\$140,000
48199999	AGENCY OPERATING TRANSFER IN	\$54,350,246	\$54,350,246
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$54,350,246	\$54,350,246
TOTAL RECEIPTS		\$54,490,246	\$54,490,246
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Public Instruction - Internal Service Code: 73510

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$139,541,716	\$139,541,716
LESS ESTIMATED RECEIPTS	\$120,696,695	\$120,696,695
CHANGE IN FUND BALANCE	(\$18,845,021)	(\$18,845,021)

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25

73510-Public Instruction - Internal Service

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
700100	DPI 7104 STATE TEXTBOOK FUND BC 73510	\$59,996,290	\$59,996,290
700105	DPI 7200 SCHOOL BUS FUND BC 73510	\$79,545,426	\$79,545,426
TOTAL REQUIREMENTS		\$139,541,716	\$139,541,716
RECEIPTS			
700100	DPI 7104 STATE TEXTBOOK FUND BC 73510	\$59,996,290	\$59,996,290
700105	DPI 7200 SCHOOL BUS FUND BC 73510	\$60,700,405	\$60,700,405
TOTAL RECEIPTS		\$120,696,695	\$120,696,695
CHANGE IN FUND BALANCE		(\$18,845,021)	(\$18,845,021)

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

73510-Public Instruction - Internal Service

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$8,160	\$8,160
TOTAL PURCHASED SERVICES		\$8,160	\$8,160
54509999	EQUIPMENT	\$79,529,216	\$79,529,216
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$59,996,290	\$59,996,290
TOTAL PROPERTY, PLANT & EQUIPMENT		\$139,525,506	\$139,525,506
55609999	ASSETS & OTHER ADJUSTMENTS	\$8,050	\$8,050
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$8,050	\$8,050
TOTAL REQUIREMENTS		\$139,541,716	\$139,541,716
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,500,000	\$1,500,000
44409999	RENTALS AND SALE OF LAND	\$1,600,000	\$1,600,000
TOTAL SALES SERVICES & RENTALS		\$3,100,000	\$3,100,000
48199999	AGENCY OPERATING TRANSFER IN	\$117,596,695	\$117,596,695
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$117,596,695	\$117,596,695
TOTAL RECEIPTS		\$120,696,695	\$120,696,695
CHANGE IN FUND BALANCE		(\$18,845,021)	(\$18,845,021)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

73510-Public Instruction - Internal Service

700100-DPI 7104 STATE TEXTBOOK FUND BC 73510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$59,996,290	\$59,996,290
TOTAL PROPERTY, PLANT & EQUIPMENT		\$59,996,290	\$59,996,290
TOTAL REQUIREMENTS		\$59,996,290	\$59,996,290
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$59,996,290	\$59,996,290
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$59,996,290	\$59,996,290
TOTAL RECEIPTS		\$59,996,290	\$59,996,290
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

73510-Public Instruction - Internal Service

700105-DPI 7200 SCHOOL BUS FUND BC 73510

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$8,160	\$8,160
TOTAL PURCHASED SERVICES		\$8,160	\$8,160
54509999	EQUIPMENT	\$79,529,216	\$79,529,216
TOTAL PROPERTY, PLANT & EQUIPMENT		\$79,529,216	\$79,529,216
55609999	ASSETS & OTHER ADJUSTMENTS	\$8,050	\$8,050
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$8,050	\$8,050
TOTAL REQUIREMENTS		\$79,545,426	\$79,545,426
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,500,000	\$1,500,000
44409999	RENTALS AND SALE OF LAND	\$1,600,000	\$1,600,000
TOTAL SALES SERVICES & RENTALS		\$3,100,000	\$3,100,000
48199999	AGENCY OPERATING TRANSFER IN	\$57,600,405	\$57,600,405
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$57,600,405	\$57,600,405
TOTAL RECEIPTS		\$60,700,405	\$60,700,405
CHANGE IN FUND BALANCE		(\$18,845,021)	(\$18,845,021)