

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: NC State Board of Cosmetic Art Examiners Code: 28102

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$2,395,799	\$2,395,799
LESS ESTIMATED RECEIPTS	\$2,461,840	\$2,461,840
CHANGE IN FUND BALANCE	\$66,041	\$66,041

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

28102-NC State Board of Cosmetic Art Examiners

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2100	Administration	\$2,395,799	\$2,395,799
TOTAL REQUIREMENTS		\$2,395,799	\$2,395,799
RECEIPTS			
2100	Administration	\$2,461,840	\$2,461,840
TOTAL RECEIPTS		\$2,461,840	\$2,461,840
CHANGE IN FUND BALANCE		\$66,041	\$66,041

Position Counts

REQUIREMENTS			
2100	Administration	27.000	27.000
TOTAL POSITIONS		27.000	27.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21

28102-NC State Board of Cosmetic Art Examiners

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$98,409	\$98,409
531212	SPA-REG SALARIES-RECPT	\$1,185,614	\$1,185,614
531312	REG(N S) TEMP WAGES-RECPT	\$10,579	\$10,579
531462	EPA&SPA-LONGVTY PAY-REC	\$11,420	\$11,420
531512	SOCIAL SEC CONTRIB-RECPTS	\$86,836	\$86,836
531522	REG RETIRE CONTRIB-RECPTS	\$61,429	\$61,429
531562	MED INS CONTRIB-RECPTS	\$158,036	\$158,036
531626	EXTEND ST DISABILITY PMT	\$12,000	\$12,000
531651	COMPENSATION TO BOARD MEM	\$5,000	\$5,000
TOTAL PERSONAL SERVICES		\$1,629,323	\$1,629,323
532110	LEGAL SERVICES	\$35,000	\$35,000
532140	OTH INFORMATION TECH SVCS	\$20,000	\$20,000
532144	PC/PRINTER SUPPORT SVC	\$10,000	\$10,000
532145	SERVER SUPPORT SVC	\$70,000	\$70,000
532170	ADMIN SERVICES	\$15,000	\$15,000
532184	JANITORIAL SER AGREEMENT	\$340	\$340
5323XX	REPAIR SERVICES	\$1,050	\$1,050
5324XX	MAINTENANCE AGREEMENTS	\$6,968	\$6,968
5325XX	RENTALS/LEASES	\$109,343	\$109,343
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$130,950	\$130,950
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$212,130	\$212,130
5329XX	OTHER SERVICES	\$9,150	\$9,150
TOTAL PURCHASED SERVICES		\$619,931	\$619,931
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$17,500	\$17,500
5339XX	OTHER MATERIALS & SUPPLIES	\$700	\$700
TOTAL SUPPLIES		\$18,200	\$18,200
5345XX	EQUIPMENT	\$39,625	\$39,625
5347XX	INTANGIBLE ASSETS	\$15,150	\$15,150
TOTAL PROPERTY, PLANT & EQUIPMENT		\$54,775	\$54,775
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$31,500	\$31,500
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$17,070	\$17,070
5359XX	OTHER EXPENSES	\$25,000	\$25,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$73,570	\$73,570
TOTAL REQUIREMENTS		\$2,395,799	\$2,395,799
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$20,800	\$20,800
TOTAL INVESTMENT INCOME		\$20,800	\$20,800
434160	PROFESSIONAL SERVICES	\$2,800	\$2,800
TOTAL SALES, SERVICE, & RENTALS		\$2,800	\$2,800

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

28102-NC State Board of Cosmetic Art Examiners

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
435100	BSNS LICENSE FEES	\$1,088,240	\$1,088,240
435300	CERTIFICATION FEES	\$250,000	\$250,000
435500	FINES,PENAL, ASSESS FEE	\$450,000	\$450,000
435900	SHIPPING & HANDLING FEE	\$600,000	\$600,000
TOTAL FEES, LICENSES, & FINES		\$2,388,240	\$2,388,240
437990	OTHER MISC REV-PROGRAM	\$50,000	\$50,000
TOTAL MISCELLANEOUS		\$50,000	\$50,000
TOTAL RECEIPTS		\$2,461,840	\$2,461,840
CHANGE IN FUND BALANCE		\$66,041	\$66,041

Position Counts

REQUIREMENTS

531112	EPA-REG SALARIES-RECPT	1.000	1.000
531212	SPA-REG SALARIES-RECPT	26.000	26.000
TOTAL PERSONAL SERVICES		27.000	27.000
TOTAL POSITIONS		27.000	27.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

28102-NC State Board of Cosmetic Art Examiners

2100-Administration

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