

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: NC School of Science and Mathematics - General Fund Code: 16094

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$24,434,049	\$24,434,049
LESS ESTIMATED RECEIPTS	\$1,796,561	\$1,796,561
NET APPROPRIATION	\$22,637,488	\$22,637,488

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

16094-NC School of Science and Mathematics - General Fund

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
1111	General Administration	\$5,008,491	\$5,008,491
1211	General Instruction	\$10,817,230	\$10,817,230
1270	Non-Credit and Receipts Supported Instruction	\$569,000	\$569,000
1311	Library Services	\$410,151	\$410,151
1411	Student Services	\$4,954,475	\$4,954,475
1511	Plant Facilities	\$2,674,702	\$2,674,702
TOTAL REQUIREMENTS		\$24,434,049	\$24,434,049
RECEIPTS			
1111	General Administration	\$568,123	\$568,123
1211	General Instruction	\$551,912	\$551,912
1270	Non-Credit and Receipts Supported Instruction	\$569,000	\$569,000
1311	Library Services	\$60,000	\$60,000
1411	Student Services	\$45,413	\$45,413
1511	Plant Facilities	\$2,113	\$2,113
TOTAL RECEIPTS		\$1,796,561	\$1,796,561
NET APPROPRIATION		\$22,637,488	\$22,637,488

Position Counts

REQUIREMENTS			
1111	General Administration	49.000	49.000
1211	General Instruction	113.513	113.513
1270	Non-Credit and Receipts Supported Instruction	1.000	1.000
1311	Library Services	4.750	4.750
1411	Student Services	50.500	50.500
1511	Plant Facilities	25.000	25.000
TOTAL POSITIONS		243.763	243.763

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

16094-NC School of Science and Mathematics - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$2,752,169	\$2,752,169
531112	EPA-REG SALARIES-RECPT	\$503,310	\$503,310
531114	EPA-REG SAL/WAGE-INDIRECT	\$0	\$0
531151	EPA-TEACH SALARIES-APPRO	\$7,224,945	\$7,224,945
531152	EPA-TEACH SALARIES-RECPT	\$0	\$0
531154	EPA-T LIMIT TEACH SAL-APP	\$0	\$0
531161	EPA-TIME LIMITED SAL-APP	\$0	\$0
531211	SPA-REG SALARIES-APPRO	\$3,733,794	\$3,733,794
531212	SPA-REG SALARIES-RECPT	\$83,203	\$83,203
531312	REG(N S) TEMP WAGES-RECPT	\$94,954	\$94,954
531322	CONTR EMPL PER IRS-RECPT	\$99,134	\$99,134
531412	OT PAY - RECEIPTS	\$1,728	\$1,728
531461	EPA&SPA-LONGVTY PAY-APPRO	\$49,826	\$49,826
531511	SOCIAL SEC CONTRIB-APPRO	\$1,051,146	\$1,051,146
531512	SOCIAL SEC CONTRIB-RECPTS	\$62,700	\$62,700
531521	REG RETIRE CONTRIB-APPRO	\$2,087,815	\$2,087,815
531522	REG RETIRE CONTRIB-RECPTS	\$87,208	\$87,208
531541	OPT RETIRE CONTRIB-APPRO	\$273,577	\$273,577
531542	OPT RETIRE CONTRIB-RECPTS	\$52,812	\$52,812
531561	MED INS CONTRIB-APPRO	\$1,415,805	\$1,415,805
531562	MED INS CONTRIB-RECPTS	\$50,663	\$50,663
TOTAL PERSONAL SERVICES		\$19,624,789	\$19,624,789
532110	LEGAL SERVICES	\$59,484	\$59,484
532132	OTHER PROVIDED MED SER	\$29,200	\$29,200
532141	WAN SUPPORT SERVICES	\$7,904	\$7,904
532170	ADMIN SERVICES	\$12,545	\$12,545
532181	FOOD SER AGREEMENT	\$1,037,567	\$1,037,567
532185	WASTE REM/RECY SER AGREEM	\$18,565	\$18,565
532187	PEST CONTROL AGREEMENT	\$4,815	\$4,815
532191	DUAL EMP PAY TO AGENCY	\$9,780	\$9,780
532192	HONORARIUMS	\$500	\$500
532193	TRANSPORTATION SVCS	\$89,370	\$89,370
532199	MISC CONTRACTUAL SERVICES	\$515,110	\$515,110
5322XX	UTILITY/ENERGY SERVICES	\$1,086,221	\$1,086,221
5323XX	REPAIR SERVICES	\$103,579	\$103,579
5324XX	MAINTENANCE AGREEMENTS	\$79,648	\$79,648
5325XX	RENTALS/LEASES	\$147,981	\$147,981
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$130,467	\$130,467
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$217,037	\$217,037

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21

16094-NC School of Science and Mathematics - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5329XX	OTHER SERVICES	\$100,006	\$100,006
TOTAL PURCHASED SERVICES		\$3,649,779	\$3,649,779
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$49,744	\$49,744
5332XX	FACILITY & HARDWARE SUPPLIES	\$60,599	\$60,599
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$17,322	\$17,322
5334XX	FOOD & DIETARY SUPPLIES	\$250	\$250
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$12,193	\$12,193
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$7,163	\$7,163
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$230,751	\$230,751
5339XX	OTHER MATERIALS & SUPPLIES	\$83,924	\$83,924
TOTAL SUPPLIES		\$461,946	\$461,946
5345XX	EQUIPMENT	\$163,708	\$163,708
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$128,248	\$128,248
5347XX	INTANGIBLE ASSETS	\$69,427	\$69,427
TOTAL PROPERTY, PLANT & EQUIPMENT		\$361,383	\$361,383
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$14,851	\$14,851
5359XX	OTHER EXPENSES	\$182,813	\$182,813
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$197,664	\$197,664
537204	RES-LEGIS INCR COMPENSATN	\$26,393	\$26,393
TOTAL RESERVES		\$26,393	\$26,393
538501	MAND TRAN ENERGY SAV DEBT	\$112,095	\$112,095
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$112,095	\$112,095
TOTAL REQUIREMENTS		\$24,434,049	\$24,434,049
RECEIPTS			
432401	FOUNDATION GRANTS	\$980,867	\$980,867
TOTAL GRANTS		\$980,867	\$980,867
434110	HOUSEHOLD/CLEANING SVC	\$6,245	\$6,245
434134	PRINT, BIND & DUPLIC SVC	\$60,000	\$60,000
434150	FOOD & VENDING SVC	\$7,000	\$7,000
434320	SALE OF SURPLUS PROPERTY	\$500	\$500
434321	SALE OF SURP PROP-NONOPER	\$2,113	\$2,113
434390	OTH SALES OF GDS OR PUBL	\$35,248	\$35,248
TOTAL SALES, SERVICE, & RENTALS		\$111,106	\$111,106
435600	REGISTRATION FEES	\$32,790	\$32,790
435831	EXTENSION INSTRUCTION FEE	\$569,000	\$569,000
TOTAL FEES, LICENSES, & FINES		\$601,790	\$601,790
437990	OTHER MISC REV-PROGRAM	\$100,000	\$100,000
437995	OTHER MISC REV-GENERAL	\$2,798	\$2,798
TOTAL MISCELLANEOUS		\$102,798	\$102,798

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

16094-NC School of Science and Mathematics - General Fund

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
TOTAL RECEIPTS		\$1,796,561	\$1,796,561
NET APPROPRIATION		\$22,637,488	\$22,637,488
Position Counts			
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	29.450	29.450
531112	EPA-REG SALARIES-RECPT	4.550	4.550
531114	EPA-REG SAL/WAGE-INDIRECT	(2.000)	(2.000)
531151	EPA-TEACH SALARIES-APPRO	116.141	116.141
531152	EPA-TEACH SALARIES-RECPT	1.872	1.872
531154	EPA-T LIMIT TEACH SAL-APP	2.000	2.000
531161	EPA-TIME LIMITED SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	89.500	89.500
531212	SPA-REG SALARIES-RECPT	1.250	1.250
TOTAL PERSONAL SERVICES		243.763	243.763
TOTAL POSITIONS		243.763	243.763

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16094-NC School of Science and Mathematics - General Fund

1111-General Administration

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$1,439,872	\$1,439,872
531112	EPA-REG SALARIES-RECPT	\$304,683	\$304,683
531211	SPA-REG SALARIES-APPRO	\$1,480,171	\$1,480,171
531212	SPA-REG SALARIES-RECPT	\$36,203	\$36,203
531461	EPA&SPA-LONGVTY PAY-APPRO	\$19,110	\$19,110
531511	SOCIAL SEC CONTRIB-APPRO	\$224,612	\$224,612
531512	SOCIAL SEC CONTRIB-RECPTS	\$28,309	\$28,309
531521	REG RETIRE CONTRIB-APPRO	\$447,211	\$447,211
531522	REG RETIRE CONTRIB-RECPTS	\$28,670	\$28,670
531541	OPT RETIRE CONTRIB-APPRO	\$49,313	\$49,313
531542	OPT RETIRE CONTRIB-RECPTS	\$28,889	\$28,889
531561	MED INS CONTRIB-APPRO	\$257,587	\$257,587
531562	MED INS CONTRIB-RECPTS	\$32,351	\$32,351
TOTAL PERSONAL SERVICES		\$4,376,981	\$4,376,981
532110	LEGAL SERVICES	\$59,484	\$59,484
532141	WAN SUPPORT SERVICES	\$7,904	\$7,904
532181	FOOD SER AGREEMENT	\$7,137	\$7,137
532193	TRANSPORTATION SVCS	\$3,542	\$3,542
532199	MISC CONTRACTUAL SERVICES	\$66,037	\$66,037
5324XX	MAINTENANCE AGREEMENTS	\$47,263	\$47,263
5325XX	RENTALS/LEASES	\$10,099	\$10,099
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$64,322	\$64,322
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$103,331	\$103,331
5329XX	OTHER SERVICES	\$5,938	\$5,938
TOTAL PURCHASED SERVICES		\$375,057	\$375,057
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$19,807	\$19,807
5339XX	OTHER MATERIALS & SUPPLIES	\$8,013	\$8,013
TOTAL SUPPLIES		\$27,820	\$27,820
5345XX	EQUIPMENT	\$99,190	\$99,190
5347XX	INTANGIBLE ASSETS	\$42,510	\$42,510
TOTAL PROPERTY, PLANT & EQUIPMENT		\$141,700	\$141,700
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$11,131	\$11,131
5359XX	OTHER EXPENSES	\$75,802	\$75,802
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$86,933	\$86,933
TOTAL REQUIREMENTS		\$5,008,491	\$5,008,491
RECEIPTS			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16094-NC School of Science and Mathematics - General Fund

1111-General Administration

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
432401	FOUNDATION GRANTS	\$528,996	\$528,996
TOTAL GRANTS		\$528,996	\$528,996
434390	OTH SALES OF GDS OR PUBL	\$31,268	\$31,268
TOTAL SALES, SERVICE, & RENTALS		\$31,268	\$31,268
437990	OTHER MISC REV-PROGRAM	\$5,061	\$5,061
437995	OTHER MISC REV-GENERAL	\$2,798	\$2,798
TOTAL MISCELLANEOUS		\$7,859	\$7,859
TOTAL RECEIPTS		\$568,123	\$568,123
NET APPROPRIATION		\$4,440,368	\$4,440,368

Position Counts

REQUIREMENTS

531111	EPA-REG SALARIES-APPRO	15.450	15.450
531112	EPA-REG SALARIES-RECPT	4.550	4.550
531211	SPA-REG SALARIES-APPRO	28.000	28.000
531212	SPA-REG SALARIES-RECPT	1.000	1.000
TOTAL PERSONAL SERVICES		49.000	49.000
TOTAL POSITIONS		49.000	49.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16094-NC School of Science and Mathematics - General Fund

1211-General Instruction

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$579,600	\$579,600
531112	EPA-REG SALARIES-RECPT	\$198,627	\$198,627
531114	EPA-REG SAL/WAGE-INDIRECT	\$0	\$0
531151	EPA-TEACH SALARIES-APPRO	\$5,895,626	\$5,895,626
531152	EPA-TEACH SALARIES-RECPT	\$0	\$0
531154	EPA-T LIMIT TEACH SAL-APP	\$0	\$0
531161	EPA-TIME LIMITED SAL-APP	\$0	\$0
531211	SPA-REG SALARIES-APPRO	\$840,922	\$840,922
531212	SPA-REG SALARIES-RECPT	\$0	\$0
531461	EPA&SPA-LONGVTY PAY-APPRO	\$12,235	\$12,235
531511	SOCIAL SEC CONTRIB-APPRO	\$559,304	\$559,304
531512	SOCIAL SEC CONTRIB-RECPTS	\$15,815	\$15,815
531521	REG RETIRE CONTRIB-APPRO	\$1,054,817	\$1,054,817
531522	REG RETIRE CONTRIB-RECPTS	\$58,538	\$58,538
531541	OPT RETIRE CONTRIB-APPRO	\$181,306	\$181,306
531542	OPT RETIRE CONTRIB-RECPTS	\$17,695	\$17,695
531561	MED INS CONTRIB-APPRO	\$701,950	\$701,950
531562	MED INS CONTRIB-RECPTS	\$12,208	\$12,208
TOTAL PERSONAL SERVICES		\$10,128,643	\$10,128,643
532170	ADMIN SERVICES	\$6,264	\$6,264
532181	FOOD SER AGREEMENT	\$24,242	\$24,242
532191	DUAL EMP PAY TO AGENCY	\$9,780	\$9,780
532192	HONORARIUMS	\$500	\$500
532193	TRANSPORTATION SVCS	\$85,828	\$85,828
532199	MISC CONTRACTUAL SERVICES	\$17,620	\$17,620
5323XX	REPAIR SERVICES	\$3,095	\$3,095
5324XX	MAINTENANCE AGREEMENTS	\$4,625	\$4,625
5325XX	RENTALS/LEASES	\$2,671	\$2,671
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$52,389	\$52,389
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$55,781	\$55,781
5329XX	OTHER SERVICES	\$21,272	\$21,272
TOTAL PURCHASED SERVICES		\$284,067	\$284,067
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$15,510	\$15,510
5334XX	FOOD & DIETARY SUPPLIES	\$250	\$250
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$168,147	\$168,147
5339XX	OTHER MATERIALS & SUPPLIES	\$20,677	\$20,677

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

16094-NC School of Science and Mathematics - General Fund

1211-General Instruction

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
TOTAL SUPPLIES		\$204,584	\$204,584
5345XX	EQUIPMENT	\$38,967	\$38,967
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$96,899	\$96,899
5347XX	INTANGIBLE ASSETS	\$26,917	\$26,917
TOTAL PROPERTY, PLANT & EQUIPMENT		\$162,783	\$162,783
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,341	\$3,341
5359XX	OTHER EXPENSES	\$7,419	\$7,419
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$10,760	\$10,760
537204	RES-LEGIS INCR COMPENSATN	\$26,393	\$26,393
TOTAL RESERVES		\$26,393	\$26,393
TOTAL REQUIREMENTS		\$10,817,230	\$10,817,230
RECEIPTS			
432401	FOUNDATION GRANTS	\$421,871	\$421,871
TOTAL GRANTS		\$421,871	\$421,871
434390	OTH SALES OF GDS OR PUBL	\$3,980	\$3,980
TOTAL SALES, SERVICE, & RENTALS		\$3,980	\$3,980
435600	REGISTRATION FEES	\$32,790	\$32,790
TOTAL FEES, LICENSES, & FINES		\$32,790	\$32,790
437990	OTHER MISC REV-PROGRAM	\$93,271	\$93,271
TOTAL MISCELLANEOUS		\$93,271	\$93,271
TOTAL RECEIPTS		\$551,912	\$551,912
NET APPROPRIATION		\$10,265,318	\$10,265,318

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	10.000	10.000
531114	EPA-REG SAL/WAGE-INDIRECT	(2.000)	(2.000)
531151	EPA-TEACH SALARIES-APPRO	81.641	81.641
531152	EPA-TEACH SALARIES-RECPT	1.872	1.872
531154	EPA-T LIMIT TEACH SAL-APP	2.000	2.000
531161	EPA-TIME LIMITED SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	18.750	18.750
531212	SPA-REG SALARIES-RECPT	0.250	0.250
TOTAL PERSONAL SERVICES		113.513	113.513
TOTAL POSITIONS		113.513	113.513

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16094-NC School of Science and Mathematics - General Fund

1270-Non-Credit and Receipts Supported Instruction

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$0	\$0
531212	SPA-REG SALARIES-RECPT	\$47,000	\$47,000
531312	REG(N S) TEMP WAGES-RECPT	\$94,954	\$94,954
531322	CONTR EMPL PER IRS-RECPT	\$99,134	\$99,134
531412	OT PAY - RECEIPTS	\$1,728	\$1,728
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,576	\$18,576
531542	OPT RETIRE CONTRIB-RECPTS	\$6,228	\$6,228
531562	MED INS CONTRIB-RECPTS	\$6,104	\$6,104
TOTAL PERSONAL SERVICES		\$273,724	\$273,724
532181	FOOD SER AGREEMENT	\$42,848	\$42,848
5325XX	RENTALS/LEASES	\$51,692	\$51,692
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,665	\$7,665
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$40,052	\$40,052
5329XX	OTHER SERVICES	\$2,446	\$2,446
TOTAL PURCHASED SERVICES		\$144,703	\$144,703
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$55,065	\$55,065
5339XX	OTHER MATERIALS & SUPPLIES	\$877	\$877
TOTAL SUPPLIES		\$55,942	\$55,942
5345XX	EQUIPMENT	\$1,038	\$1,038
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,038	\$1,038
5359XX	OTHER EXPENSES	\$93,593	\$93,593
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$93,593	\$93,593
TOTAL REQUIREMENTS		\$569,000	\$569,000
RECEIPTS			
435831	EXTENSION INSTRUCTION FEE	\$569,000	\$569,000
TOTAL FEES, LICENSES, & FINES		\$569,000	\$569,000
TOTAL RECEIPTS		\$569,000	\$569,000
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16094-NC School of Science and Mathematics - General Fund

1311-Library Services

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$78,383	\$78,383
531151	EPA-TEACH SALARIES-APPRO	\$0	\$0
531211	SPA-REG SALARIES-APPRO	\$151,379	\$151,379
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,243	\$1,243
531511	SOCIAL SEC CONTRIB-APPRO	\$17,672	\$17,672
531521	REG RETIRE CONTRIB-APPRO	\$43,333	\$43,333
531561	MED INS CONTRIB-APPRO	\$28,994	\$28,994
TOTAL PERSONAL SERVICES		\$321,004	\$321,004
5324XX	MAINTENANCE AGREEMENTS	\$1,200	\$1,200
5325XX	RENTALS/LEASES	\$33,565	\$33,565
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$386	\$386
TOTAL PURCHASED SERVICES		\$35,151	\$35,151
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$600	\$600
5339XX	OTHER MATERIALS & SUPPLIES	\$14,412	\$14,412
TOTAL SUPPLIES		\$15,012	\$15,012
5345XX	EQUIPMENT	\$1,636	\$1,636
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$31,349	\$31,349
TOTAL PROPERTY, PLANT & EQUIPMENT		\$32,985	\$32,985
5359XX	OTHER EXPENSES	\$5,999	\$5,999
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,999	\$5,999
TOTAL REQUIREMENTS		\$410,151	\$410,151
RECEIPTS			
434134	PRINT, BIND & DUPLIC SVC	\$60,000	\$60,000
TOTAL SALES, SERVICE, & RENTALS		\$60,000	\$60,000
TOTAL RECEIPTS		\$60,000	\$60,000
NET APPROPRIATION		\$350,151	\$350,151

Position Counts

REQUIREMENTS			
531151	EPA-TEACH SALARIES-APPRO	1.000	1.000
531211	SPA-REG SALARIES-APPRO	3.750	3.750
TOTAL PERSONAL SERVICES		4.750	4.750
TOTAL POSITIONS		4.750	4.750

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16094-NC School of Science and Mathematics - General Fund

1411-Student Services

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$571,161	\$571,161
531151	EPA-TEACH SALARIES-APPRO	\$1,329,319	\$1,329,319
531211	SPA-REG SALARIES-APPRO	\$537,088	\$537,088
531461	EPA&SPA-LONGVTY PAY-APPRO	\$8,172	\$8,172
531511	SOCIAL SEC CONTRIB-APPRO	\$187,099	\$187,099
531521	REG RETIRE CONTRIB-APPRO	\$390,180	\$390,180
531541	OPT RETIRE CONTRIB-APPRO	\$42,958	\$42,958
531561	MED INS CONTRIB-APPRO	\$311,300	\$311,300
TOTAL PERSONAL SERVICES		\$3,377,277	\$3,377,277
532132	OTHER PROVIDED MED SER	\$29,200	\$29,200
532170	ADMIN SERVICES	\$6,281	\$6,281
532181	FOOD SER AGREEMENT	\$963,340	\$963,340
532185	WASTE REM/RECY SER AGREEM	\$270	\$270
532199	MISC CONTRACTUAL SERVICES	\$325,649	\$325,649
5323XX	REPAIR SERVICES	\$31,344	\$31,344
5325XX	RENTALS/LEASES	\$18,204	\$18,204
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$6,091	\$6,091
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$14,806	\$14,806
5329XX	OTHER SERVICES	\$70,280	\$70,280
TOTAL PURCHASED SERVICES		\$1,465,465	\$1,465,465
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$8,487	\$8,487
5332XX	FACILITY & HARDWARE SUPPLIES	\$27,900	\$27,900
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$16,338	\$16,338
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$12,151	\$12,151
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$7,163	\$7,163
5339XX	OTHER MATERIALS & SUPPLIES	\$19,626	\$19,626
TOTAL SUPPLIES		\$91,665	\$91,665
5345XX	EQUIPMENT	\$19,873	\$19,873
TOTAL PROPERTY, PLANT & EQUIPMENT		\$19,873	\$19,873
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$195	\$195
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$195	\$195
TOTAL REQUIREMENTS		\$4,954,475	\$4,954,475
RECEIPTS			
432401	FOUNDATION GRANTS	\$30,000	\$30,000
TOTAL GRANTS		\$30,000	\$30,000
434110	HOUSEHOLD/CLEANING SVC	\$6,245	\$6,245

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16094-NC School of Science and Mathematics - General Fund

1411-Student Services

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
434150	FOOD & VENDING SVC	\$7,000	\$7,000
434320	SALE OF SURPLUS PROPERTY	\$500	\$500
TOTAL SALES, SERVICE, & RENTALS		\$13,745	\$13,745
437990	OTHER MISC REV-PROGRAM	\$1,668	\$1,668
TOTAL MISCELLANEOUS		\$1,668	\$1,668
TOTAL RECEIPTS		\$45,413	\$45,413
NET APPROPRIATION		\$4,909,062	\$4,909,062

Position Counts

REQUIREMENTS

531111	EPA-REG SALARIES-APPRO	3.000	3.000
531151	EPA-TEACH SALARIES-APPRO	33.500	33.500
531211	SPA-REG SALARIES-APPRO	14.000	14.000
TOTAL PERSONAL SERVICES		50.500	50.500
TOTAL POSITIONS		50.500	50.500

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

16094-NC School of Science and Mathematics - General Fund

1511-Plant Facilities

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$83,153	\$83,153
531211	SPA-REG SALARIES-APPRO	\$724,234	\$724,234
531461	EPA&SPA-LONGVTY PAY-APPRO	\$9,066	\$9,066
531511	SOCIAL SEC CONTRIB-APPRO	\$62,459	\$62,459
531521	REG RETIRE CONTRIB-APPRO	\$152,274	\$152,274
531561	MED INS CONTRIB-APPRO	\$115,974	\$115,974
TOTAL PERSONAL SERVICES		\$1,147,160	\$1,147,160
532185	WASTE REM/RECY SER AGREEM	\$18,295	\$18,295
532187	PEST CONTROL AGREEMENT	\$4,815	\$4,815
532199	MISC CONTRACTUAL SERVICES	\$105,804	\$105,804
5322XX	UTILITY/ENERGY SERVICES	\$1,086,221	\$1,086,221
5323XX	REPAIR SERVICES	\$69,140	\$69,140
5324XX	MAINTENANCE AGREEMENTS	\$26,560	\$26,560
5325XX	RENTALS/LEASES	\$31,750	\$31,750
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,681	\$2,681
5329XX	OTHER SERVICES	\$70	\$70
TOTAL PURCHASED SERVICES		\$1,345,336	\$1,345,336
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$5,340	\$5,340
5332XX	FACILITY & HARDWARE SUPPLIES	\$32,699	\$32,699
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$984	\$984
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$42	\$42
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$7,539	\$7,539
5339XX	OTHER MATERIALS & SUPPLIES	\$20,319	\$20,319
TOTAL SUPPLIES		\$66,923	\$66,923
5345XX	EQUIPMENT	\$3,004	\$3,004
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,004	\$3,004
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$184	\$184
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$184	\$184
538501	MAND TRAN ENERGY SAV DEBT	\$112,095	\$112,095
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$112,095	\$112,095
TOTAL REQUIREMENTS		\$2,674,702	\$2,674,702
RECEIPTS			
434321	SALE OF SURP PROP-NONOPER	\$2,113	\$2,113
TOTAL SALES, SERVICE, & RENTALS		\$2,113	\$2,113
TOTAL RECEIPTS		\$2,113	\$2,113
NET APPROPRIATION		\$2,672,589	\$2,672,589

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

Position Counts

REQUIREMENTS

531111	EPA-REG SALARIES-APPRO	1.000	1.000
531211	SPA-REG SALARIES-APPRO	24.000	24.000
TOTAL PERSONAL SERVICES		25.000	25.000
TOTAL POSITIONS		25.000	25.000