

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: NC Education Lottery Proceeds Code: 54641

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$2,719,946,400	\$2,719,946,400
LESS ESTIMATED RECEIPTS	\$2,719,946,400	\$2,719,946,400
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

54641-NC Education Lottery Proceeds

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
5242	NC Education Lottery - Proceeds - Transactions	\$2,719,946,400	\$2,719,946,400
TOTAL REQUIREMENTS		\$2,719,946,400	\$2,719,946,400
RECEIPTS			
5242	NC Education Lottery - Proceeds - Transactions	\$2,719,946,400	\$2,719,946,400
TOTAL RECEIPTS		\$2,719,946,400	\$2,719,946,400
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21

54641-NC Education Lottery Proceeds

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532170	ADMIN SERVICES	\$189,241,000	\$189,241,000
TOTAL PURCHASED SERVICES		\$189,241,000	\$189,241,000
5359XX	OTHER EXPENSES	\$1,718,789,000	\$1,718,789,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,718,789,000	\$1,718,789,000
538103	INTRA-OPERATING TRANSFERS	\$117,716,400	\$117,716,400
538105	TRN TO EDUC LOTTERY FUND	\$678,200,000	\$678,200,000
538107	UNCLAIMED PRIZE TO EDUC	\$16,000,000	\$16,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$811,916,400	\$811,916,400
TOTAL REQUIREMENTS		\$2,719,946,400	\$2,719,946,400
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$900,000	\$900,000
TOTAL INVESTMENT INCOME		\$900,000	\$900,000
434101	SALES/SERVICES - BAD DEBT	(\$150,000)	(\$150,000)
434700	LOTTERY TICKET SALES	\$2,713,996,400	\$2,713,996,400
TOTAL SALES, SERVICE, & RENTALS		\$2,713,846,400	\$2,713,846,400
435900	OTHER LIC,FEES/PERMITS	\$5,200,000	\$5,200,000
TOTAL FEES, LICENSES, & FINES		\$5,200,000	\$5,200,000
TOTAL RECEIPTS		\$2,719,946,400	\$2,719,946,400
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

54641-NC Education Lottery Proceeds

5242-NC Education Lottery - Proceeds - Transactions

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532170	ADMIN SERVICES	\$189,241,000	\$189,241,000
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TOTAL REQUIREMENTS		\$2,719,946,400	\$2,719,946,400
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CHANGE IN FUND BALANCE		\$0	\$0

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CAMPUS/AGENCY NAME: NC Education Lottery Commission Code: 54670

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$117,716,400	\$117,716,400
LESS ESTIMATED RECEIPTS	\$117,716,400	\$117,716,400
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

54670-NC Education Lottery Commission

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
5261	NC Education Lottery - Administration	\$117,716,400	\$117,716,400
TOTAL REQUIREMENTS		\$117,716,400	\$117,716,400
RECEIPTS			
5261	NC Education Lottery - Administration	\$117,716,400	\$117,716,400
TOTAL RECEIPTS		\$117,716,400	\$117,716,400
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
5261	NC Education Lottery - Administration	255.000	255.000
TOTAL POSITIONS		255.000	255.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21

54670-NC Education Lottery Commission

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$15,366,576	\$15,366,576
531412	OT PAY - RECEIPTS	\$71,000	\$71,000
531432	SHIFT PREM PAY - RECEIPTS	\$21,000	\$21,000
531462	EPA&SPA-LONGVTY PAY-REC	\$130,000	\$130,000
531472	BONUS-INCENTIVE PAY-RECPT	\$1,491,205	\$1,491,205
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,299,969	\$1,299,969
531522	REG RETIRE CONTRIB-RECPTS	\$3,133,522	\$3,133,522
531562	MED INS CONTRIB-RECPTS	\$1,568,728	\$1,568,728
531575	EMPLOYEE ASSISTANCE PROGR	\$2,000	\$2,000
531576	FLEXIBLE SPENDING SAVINGS	\$24,000	\$24,000
531631	WRKER COMP-MED PAYMENTS	\$60,000	\$60,000
531662	TAX EMP EXP REIMB-RECEIPT	\$75,000	\$75,000
TOTAL PERSONAL SERVICES		\$23,243,000	\$23,243,000
532110	LEGAL SERVICES	\$75,000	\$75,000
532120	FINAN/AUDIT SERVICES	\$880,845	\$880,845
532133	EMPLYEE/EMPLYMENT PHYSICA	\$300	\$300
532140	OTH INFORMATION TECH SVCS	\$485,368	\$485,368
532141	WAN SUPPORT SERVICES	\$65,000	\$65,000
532142	VIDEO TRANSMISSN SUPPORT	\$17,000	\$17,000
532145	SERVER SUPPORT SVC	\$325,000	\$325,000
532170	ADMIN SERVICES	\$268,555	\$268,555
532181	FOOD SER AGREEMENT	\$6,825	\$6,825
532184	JANITORIAL SER AGREEMENT	\$213,150	\$213,150
532185	WASTE REM/RECY SER AGREEM	\$4,200	\$4,200
532186	SECURITY SERVICE AGREE	\$19,680	\$19,680
532197	GAMING SYSTEMS SERVICES	\$45,391,675	\$45,391,675
532199	MISC CONTRACTUAL SERVICES	\$9,353,525	\$9,353,525
5322XX	UTILITY/ENERGY SERVICES	\$285,485	\$285,485
5323XX	REPAIR SERVICES	\$458,908	\$458,908
5324XX	MAINTENANCE AGREEMENTS	\$1,370,580	\$1,370,580
5325XX	RENTALS/LEASES	\$2,517,720	\$2,517,720
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$336,223	\$336,223
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$24,655,919	\$24,655,919
5329XX	OTHER SERVICES	\$387,940	\$387,940
TOTAL PURCHASED SERVICES		\$87,118,898	\$87,118,898
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$148,764	\$148,764
5332XX	FACILITY & HARDWARE SUPPLIES	\$91,000	\$91,000
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$227,229	\$227,229
5334XX	FOOD & DIETARY SUPPLIES	\$20,460	\$20,460

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21

54670-NC Education Lottery Commission

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$2,500
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$4,480	\$4,480
5339XX	OTHER MATERIALS & SUPPLIES	\$5,400	\$5,400
TOTAL SUPPLIES		\$499,833	\$499,833
5345XX	EQUIPMENT	\$925,179	\$925,179
5347XX	INTANGIBLE ASSETS	\$106,176	\$106,176
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,031,355	\$1,031,355
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$1,861,810	\$1,861,810
5354XX	DEPRECIATION	\$611,840	\$611,840
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$228,789	\$228,789
5359XX	OTHER EXPENSES	\$20,875	\$20,875
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,723,314	\$2,723,314
538104	DHHS COMPULSIVE GAMBLING	\$1,000,000	\$1,000,000
538108	TRAN OUT-ALCO LAW ENFORCE	\$2,100,000	\$2,100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,100,000	\$3,100,000
TOTAL REQUIREMENTS		\$117,716,400	\$117,716,400
RECEIPTS			
438103	INTRA-OPERATING TRANSFERS	\$117,716,400	\$117,716,400
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$117,716,400	\$117,716,400
TOTAL RECEIPTS		\$117,716,400	\$117,716,400
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	255.000	255.000
TOTAL PERSONAL SERVICES		255.000	255.000
TOTAL POSITIONS		255.000	255.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

54670-NC Education Lottery Commission

5261-NC Education Lottery - Administration

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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

54670-NC Education Lottery Commission

5261-NC Education Lottery - Administration

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REQUIREMENTS			
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5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$227,229	\$227,229
5334XX	FOOD & DIETARY SUPPLIES	\$20,460	\$20,460
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$2,500
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Position Counts

REQUIREMENTS

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