

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: Secretary of State - General Fund Code: 13200

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$14,453,933	\$14,933,292
LESS ESTIMATED RECEIPTS	\$291,456	\$291,456
NET APPROPRIATION	\$14,162,477	\$14,641,836

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21

13200-Secretary of State - General Fund

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
1110	General Administration	\$4,075,931	\$4,555,290
1120	Publications Division	\$215,348	\$215,348
1150	Lobbyist Registration	\$340,345	\$340,345
1200	Trademark Offender	\$253,978	\$253,978
1210	Corporations Division	\$3,555,495	\$3,555,495
1220	Certification and Filing Division	\$2,597,053	\$2,597,053
1230	Securities Division	\$2,684,606	\$2,684,606
1600	Charitable Solicitation Licensing	\$731,177	\$731,177
TOTAL REQUIREMENTS		\$14,453,933	\$14,933,292
RECEIPTS			
1120	Publications Division	\$553	\$553
1200	Trademark Offender	\$253,978	\$253,978
1210	Corporations Division	\$2,100	\$2,100
1220	Certification and Filing Division	\$34,825	\$34,825
TOTAL RECEIPTS		\$291,456	\$291,456
NET APPROPRIATION		\$14,162,477	\$14,641,836

Position Counts

REQUIREMENTS			
1110	General Administration	34.400	34.400
1120	Publications Division	2.733	2.733
1150	Lobbyist Registration	5.000	5.000
1200	Trademark Offender	2.000	2.000
1210	Corporations Division	57.870	57.870
1220	Certification and Filing Division	38.000	38.000
1230	Securities Division	27.750	27.750
1600	Charitable Solicitation Licensing	9.130	9.130
TOTAL POSITIONS		176.883	176.883

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21

13200-Secretary of State - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$130,112	\$130,112
531211	SPA-REG SALARIES-APPRO	\$7,900,005	\$7,900,005
531222	SPA TIME LIMITEDSAL-REC	\$139,485	\$139,485
531231	LEO SALARIES-APPRO	\$615,444	\$615,444
531412	OT PAY - RECEIPTS	\$14,218	\$14,218
531461	EPA&SPA-LONGVTY PAY-APPRO	\$160,444	\$160,444
531511	SOCIAL SEC CONTRIB-APPRO	\$668,744	\$668,744
531512	SOCIAL SEC CONTRIB-RECPTS	\$10,673	\$10,673
531521	REG RETIRE CONTRIB-APPRO	\$1,520,433	\$1,520,433
531522	REG RETIRE CONTRIB-RECPTS	\$25,821	\$25,821
531531	LEO RETIRE CONTRIB-APPRO	\$130,051	\$130,051
531561	MED INS CONTRIB-APPRO	\$1,021,060	\$1,021,060
531562	MED INS CONTRIB-RECPTS	\$12,129	\$12,129
531576	FLEXIBLE SPENDING SAVINGS	\$4,600	\$4,600
531627	ST DISABILITY PMT-APPROP	\$9,296	\$9,296
531631	WRKER COMP-MED PAYMENTS	\$16,174	\$16,174
531639	OTHER WORKERS COMP COSTS	\$1,241	\$1,241
TOTAL PERSONAL SERVICES		\$12,379,930	\$12,379,930
532110	LEGAL SERVICES	\$4,254	\$4,254
532141	WAN SUPPORT SERVICES	\$41,606	\$41,606
532170	ADMIN SERVICES	\$205,565	\$205,565
532184	JANITORIAL SER AGREEMENT	\$16,381	\$16,381
532185	WASTE REM/RECY SER AGREEM	\$750	\$750
532186	SECURITY SERVICE AGREE	\$30	\$30
532199	MISC CONTRACTUAL SERVICES	\$18,566	\$18,566
5322XX	UTILITY/ENERGY SERVICES	\$31,926	\$31,926
5323XX	REPAIR SERVICES	\$5,133	\$5,133
5324XX	MAINTENANCE AGREEMENTS	\$62,154	\$62,154
5325XX	RENTALS/LEASES	\$445,611	\$445,611
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$43,906	\$43,906
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$372,317	\$372,317
5329XX	OTHER SERVICES	\$18,362	\$18,362
TOTAL PURCHASED SERVICES		\$1,266,561	\$1,266,561
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$69,847	\$69,847
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,160	\$2,160
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$250	\$250
5339XX	OTHER MATERIALS & SUPPLIES	\$13,072	\$13,072
TOTAL SUPPLIES		\$85,329	\$85,329
5345XX	EQUIPMENT	\$196,168	\$196,168

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

13200-Secretary of State - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$3,073	\$3,073
5347XX	INTANGIBLE ASSETS	\$26,235	\$26,235
TOTAL PROPERTY, PLANT & EQUIPMENT		\$225,476	\$225,476
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$12,194	\$12,194
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$79,597	\$79,597
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$91,791	\$91,791
537204	RES-LEGIS INCR COMPENSATN	\$271,456	\$542,912
537206	RES-ST RETIREMENT SYS CON	\$98,670	\$247,962
537208	RES-STATE HEALTH PLAN	\$34,720	\$93,331
TOTAL RESERVES		\$404,846	\$884,205
TOTAL REQUIREMENTS		\$14,453,933	\$14,933,292
RECEIPTS			
434134	PRINT, BIND & DUPLIC SVC	\$500	\$500
434310	SALE OF PUBLICATIONS	\$53	\$53
434390	OTH SALES OF GDS OR PUBL	\$36,925	\$36,925
TOTAL SALES, SERVICE, & RENTALS		\$37,478	\$37,478
538803	AGENCY FEDERAL FUNDS TFR	\$253,978	\$253,978
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$253,978	\$253,978
TOTAL RECEIPTS		\$291,456	\$291,456
NET APPROPRIATION		\$14,162,477	\$14,641,836

Position Counts

REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	163.883	163.883
531222	SPA TIME LIMITEDSAL-REC	2.000	2.000
531231	LEO SALARIES-APPRO	10.000	10.000
TOTAL PERSONAL SERVICES		176.883	176.883
TOTAL POSITIONS		176.883	176.883

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

13200-Secretary of State - General Fund

1110-General Administration

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$130,112	\$130,112
531211	SPA-REG SALARIES-APPRO	\$2,338,161	\$2,338,161
531461	EPA&SPA-LONGVTY PAY-APPRO	\$53,773	\$53,773
531511	SOCIAL SEC CONTRIB-APPRO	\$186,435	\$186,435
531521	REG RETIRE CONTRIB-APPRO	\$459,695	\$459,695
531561	MED INS CONTRIB-APPRO	\$210,006	\$210,006
531576	FLEXIBLE SPENDING SAVINGS	\$4,600	\$4,600
531631	WRKER COMP-MED PAYMENTS	\$16,174	\$16,174
TOTAL PERSONAL SERVICES		\$3,398,956	\$3,398,956
532110	LEGAL SERVICES	\$2,784	\$2,784
532141	WAN SUPPORT SERVICES	\$7,163	\$7,163
5324XX	MAINTENANCE AGREEMENTS	\$21,403	\$21,403
5325XX	RENTALS/LEASES	\$744	\$744
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,672	\$10,672
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$28,296	\$28,296
5329XX	OTHER SERVICES	\$7,363	\$7,363
TOTAL PURCHASED SERVICES		\$78,425	\$78,425
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,058	\$6,058
5339XX	OTHER MATERIALS & SUPPLIES	\$1,550	\$1,550
TOTAL SUPPLIES		\$7,608	\$7,608
5345XX	EQUIPMENT	\$163,905	\$163,905
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$1,396	\$1,396
5347XX	INTANGIBLE ASSETS	\$15,100	\$15,100
TOTAL PROPERTY, PLANT & EQUIPMENT		\$180,401	\$180,401
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$5,695	\$5,695
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,695	\$5,695
537204	RES-LEGIS INCR COMPENSATN	\$271,456	\$542,912
537206	RES-ST RETIREMENT SYS CON	\$98,670	\$247,962
537208	RES-STATE HEALTH PLAN	\$34,720	\$93,331
TOTAL RESERVES		\$404,846	\$884,205
TOTAL REQUIREMENTS		\$4,075,931	\$4,555,290
NET APPROPRIATION		\$4,075,931	\$4,555,290

Position Counts

REQUIREMENTS

531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	33.400	33.400

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

TOTAL PERSONAL SERVICES	34.400	34.400
TOTAL POSITIONS	34.400	34.400

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

13200-Secretary of State - General Fund

1120-Publications Division

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$137,449	\$137,449
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,588	\$6,588
531511	SOCIAL SEC CONTRIB-APPRO	\$11,409	\$11,409
531521	REG RETIRE CONTRIB-APPRO	\$26,160	\$26,160
531561	MED INS CONTRIB-APPRO	\$15,309	\$15,309
TOTAL PERSONAL SERVICES		\$196,915	\$196,915
532141	WAN SUPPORT SERVICES	\$843	\$843
532170	ADMIN SERVICES	\$1,150	\$1,150
5324XX	MAINTENANCE AGREEMENTS	\$1,260	\$1,260
5325XX	RENTALS/LEASES	\$69	\$69
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$525	\$525
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$10,341	\$10,341
5329XX	OTHER SERVICES	\$205	\$205
TOTAL PURCHASED SERVICES		\$14,393	\$14,393
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,965	\$1,965
5339XX	OTHER MATERIALS & SUPPLIES	\$400	\$400
TOTAL SUPPLIES		\$2,365	\$2,365
5345XX	EQUIPMENT	\$300	\$300
5347XX	INTANGIBLE ASSETS	\$375	\$375
TOTAL PROPERTY, PLANT & EQUIPMENT		\$675	\$675
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,000	\$1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,000	\$1,000
TOTAL REQUIREMENTS		\$215,348	\$215,348
RECEIPTS			
434134	PRINT, BIND & DUPLIC SVC	\$500	\$500
434310	SALE OF PUBLICATIONS	\$53	\$53
TOTAL SALES, SERVICE, & RENTALS		\$553	\$553
TOTAL RECEIPTS		\$553	\$553
NET APPROPRIATION		\$214,795	\$214,795

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	2.733	2.733
TOTAL PERSONAL SERVICES		2.733	2.733
TOTAL POSITIONS		2.733	2.733

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

13200-Secretary of State - General Fund

1150-Lobbyist Registration

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$226,923	\$226,923
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,446	\$2,446
531511	SOCIAL SEC CONTRIB-APPRO	\$20,938	\$20,938
531521	REG RETIRE CONTRIB-APPRO	\$37,028	\$37,028
531531	LEO RETIRE CONTRIB-APPRO	\$16,431	\$16,431
531561	MED INS CONTRIB-APPRO	\$28,081	\$28,081
TOTAL PERSONAL SERVICES		\$331,847	\$331,847
532110	LEGAL SERVICES	\$60	\$60
5324XX	MAINTENANCE AGREEMENTS	\$1,800	\$1,800
5325XX	RENTALS/LEASES	\$130	\$130
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$499	\$499
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,972	\$2,972
5329XX	OTHER SERVICES	\$315	\$315
TOTAL PURCHASED SERVICES		\$5,776	\$5,776
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,100	\$1,100
5339XX	OTHER MATERIALS & SUPPLIES	\$85	\$85
TOTAL SUPPLIES		\$1,185	\$1,185
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$327	\$327
TOTAL PROPERTY, PLANT & EQUIPMENT		\$327	\$327
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,210	\$1,210
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,210	\$1,210
TOTAL REQUIREMENTS		\$340,345	\$340,345
NET APPROPRIATION		\$340,345	\$340,345

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	5.000	5.000
TOTAL PERSONAL SERVICES		5.000	5.000
TOTAL POSITIONS		5.000	5.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

13200-Secretary of State - General Fund

1200-Trademark Offender

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531222	SPA TIME LIMITEDSAL-REC	\$139,485	\$139,485
531412	OT PAY - RECEIPTS	\$14,218	\$14,218
531512	SOCIAL SEC CONTRIB-RECPTS	\$10,673	\$10,673
531522	REG RETIRE CONTRIB-RECPTS	\$25,821	\$25,821
531562	MED INS CONTRIB-RECPTS	\$12,129	\$12,129
TOTAL PERSONAL SERVICES		\$202,326	\$202,326
5324XX	MAINTENANCE AGREEMENTS	\$2,949	\$2,949
5325XX	RENTALS/LEASES	\$3,800	\$3,800
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,064	\$2,064
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$1,230	\$1,230
5329XX	OTHER SERVICES	\$771	\$771
TOTAL PURCHASED SERVICES		\$10,814	\$10,814
5347XX	INTANGIBLE ASSETS	\$3,838	\$3,838
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,838	\$3,838
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$37,000	\$37,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$37,000	\$37,000
TOTAL REQUIREMENTS		\$253,978	\$253,978
RECEIPTS			
538803	AGENCY FEDERAL FUNDS TFR	\$253,978	\$253,978
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$253,978	\$253,978
TOTAL RECEIPTS		\$253,978	\$253,978
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531222	SPA TIME LIMITEDSAL-REC	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

13200-Secretary of State - General Fund

1210-Corporations Division

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$1,964,911	\$1,964,911
531231	LEO SALARIES-APPRO	\$173,408	\$173,408
531461	EPA&SPA-LONGVTY PAY-APPRO	\$30,111	\$30,111
531511	SOCIAL SEC CONTRIB-APPRO	\$163,600	\$163,600
531521	REG RETIRE CONTRIB-APPRO	\$358,388	\$358,388
531531	LEO RETIRE CONTRIB-APPRO	\$35,263	\$35,263
531561	MED INS CONTRIB-APPRO	\$333,179	\$333,179
531627	ST DISABILITY PMT-APPROP	\$9,296	\$9,296
531639	OTHER WORKERS COMP COSTS	\$1,241	\$1,241
TOTAL PERSONAL SERVICES		\$3,069,397	\$3,069,397
532141	WAN SUPPORT SERVICES	\$12,215	\$12,215
532170	ADMIN SERVICES	\$194,227	\$194,227
532185	WASTE REM/RECY SER AGREEM	\$750	\$750
532199	MISC CONTRACTUAL SERVICES	\$900	\$900
5323XX	REPAIR SERVICES	\$950	\$950
5324XX	MAINTENANCE AGREEMENTS	\$8,500	\$8,500
5325XX	RENTALS/LEASES	\$28,027	\$28,027
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,445	\$3,445
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$182,298	\$182,298
5329XX	OTHER SERVICES	\$3,695	\$3,695
TOTAL PURCHASED SERVICES		\$435,007	\$435,007
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$26,581	\$26,581
5339XX	OTHER MATERIALS & SUPPLIES	\$4,587	\$4,587
TOTAL SUPPLIES		\$31,168	\$31,168
5345XX	EQUIPMENT	\$8,753	\$8,753
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$800	\$800
5347XX	INTANGIBLE ASSETS	\$5,995	\$5,995
TOTAL PROPERTY, PLANT & EQUIPMENT		\$15,548	\$15,548
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$4,375	\$4,375
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,375	\$4,375
TOTAL REQUIREMENTS		\$3,555,495	\$3,555,495
RECEIPTS			
434390	OTH SALES OF GDS OR PUBL	\$2,100	\$2,100
TOTAL SALES, SERVICE, & RENTALS		\$2,100	\$2,100
TOTAL RECEIPTS		\$2,100	\$2,100
NET APPROPRIATION		\$3,553,395	\$3,553,395

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	55.000	55.000
531231	LEO SALARIES-APPRO	2.870	2.870
TOTAL PERSONAL SERVICES		57.870	57.870
TOTAL POSITIONS		57.870	57.870

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

13200-Secretary of State - General Fund

1220-Certification and Filing Division

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$1,434,959	\$1,434,959
531231	LEO SALARIES-APPRO	\$43,818	\$43,818
531461	EPA&SPA-LONGVTY PAY-APPRO	\$38,322	\$38,322
531511	SOCIAL SEC CONTRIB-APPRO	\$115,827	\$115,827
531521	REG RETIRE CONTRIB-APPRO	\$267,522	\$267,522
531531	LEO RETIRE CONTRIB-APPRO	\$10,802	\$10,802
531561	MED INS CONTRIB-APPRO	\$219,864	\$219,864
TOTAL PERSONAL SERVICES		\$2,131,114	\$2,131,114
532141	WAN SUPPORT SERVICES	\$9,400	\$9,400
532170	ADMIN SERVICES	\$4,963	\$4,963
532184	JANITORIAL SER AGREEMENT	\$9,576	\$9,576
532199	MISC CONTRACTUAL SERVICES	\$2,776	\$2,776
5322XX	UTILITY/ENERGY SERVICES	\$18,743	\$18,743
5323XX	REPAIR SERVICES	\$25	\$25
5324XX	MAINTENANCE AGREEMENTS	\$19,917	\$19,917
5325XX	RENTALS/LEASES	\$283,249	\$283,249
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,147	\$9,147
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$68,031	\$68,031
5329XX	OTHER SERVICES	\$2,510	\$2,510
TOTAL PURCHASED SERVICES		\$428,337	\$428,337
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$16,275	\$16,275
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$100	\$100
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$200	\$200
5339XX	OTHER MATERIALS & SUPPLIES	\$450	\$450
TOTAL SUPPLIES		\$17,025	\$17,025
5345XX	EQUIPMENT	\$5,000	\$5,000
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$550	\$550
5347XX	INTANGIBLE ASSETS	\$927	\$927
TOTAL PROPERTY, PLANT & EQUIPMENT		\$6,477	\$6,477
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$14,100	\$14,100
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$14,100	\$14,100
TOTAL REQUIREMENTS		\$2,597,053	\$2,597,053
RECEIPTS			
434390	OTH SALES OF GDS OR PUBL	\$34,825	\$34,825
TOTAL SALES, SERVICE, & RENTALS		\$34,825	\$34,825
TOTAL RECEIPTS		\$34,825	\$34,825

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

13200-Secretary of State - General Fund

1220-Certification and Filing Division

Account Code	Account Title	2019-2020	2020-2021
NET APPROPRIATION		\$2,562,228	\$2,562,228
Position Counts			
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	37.000	37.000
531231	LEO SALARIES-APPRO	1.000	1.000
TOTAL PERSONAL SERVICES		38.000	38.000
TOTAL POSITIONS		38.000	38.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

13200-Secretary of State - General Fund

1230-Securities Division

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$1,383,093	\$1,383,093
531231	LEO SALARIES-APPRO	\$390,249	\$390,249
531461	EPA&SPA-LONGVTY PAY-APPRO	\$21,258	\$21,258
531511	SOCIAL SEC CONTRIB-APPRO	\$138,112	\$138,112
531521	REG RETIRE CONTRIB-APPRO	\$293,374	\$293,374
531531	LEO RETIRE CONTRIB-APPRO	\$65,765	\$65,765
531561	MED INS CONTRIB-APPRO	\$162,960	\$162,960
TOTAL PERSONAL SERVICES		\$2,454,811	\$2,454,811
532110	LEGAL SERVICES	\$1,100	\$1,100
532141	WAN SUPPORT SERVICES	\$9,400	\$9,400
532184	JANITORIAL SER AGREEMENT	\$4,575	\$4,575
5322XX	UTILITY/ENERGY SERVICES	\$9,016	\$9,016
5323XX	REPAIR SERVICES	\$2,200	\$2,200
5324XX	MAINTENANCE AGREEMENTS	\$6,325	\$6,325
5325XX	RENTALS/LEASES	\$82,678	\$82,678
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$15,139	\$15,139
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$44,517	\$44,517
5329XX	OTHER SERVICES	\$2,710	\$2,710
TOTAL PURCHASED SERVICES		\$177,660	\$177,660
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$10,464	\$10,464
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$2,000	\$2,000
5336XX	DRUGS/PHARMACEUTICAL SUPPLIES	\$50	\$50
5339XX	OTHER MATERIALS & SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$14,514	\$14,514
5345XX	EQUIPMENT	\$10,700	\$10,700
TOTAL PROPERTY, PLANT & EQUIPMENT		\$10,700	\$10,700
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$12,194	\$12,194
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$14,727	\$14,727
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$26,921	\$26,921
TOTAL REQUIREMENTS		\$2,684,606	\$2,684,606
NET APPROPRIATION		\$2,684,606	\$2,684,606

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	21.750	21.750
531231	LEO SALARIES-APPRO	6.000	6.000
TOTAL PERSONAL SERVICES		27.750	27.750

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

TOTAL POSITIONS

27.750

27.750

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

13200-Secretary of State - General Fund

1600-Charitable Solicitation Licensing

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$414,509	\$414,509
531231	LEO SALARIES-APPRO	\$7,969	\$7,969
531461	EPA&SPA-LONGVTY PAY-APPRO	\$7,946	\$7,946
531511	SOCIAL SEC CONTRIB-APPRO	\$32,423	\$32,423
531521	REG RETIRE CONTRIB-APPRO	\$78,266	\$78,266
531531	LEO RETIRE CONTRIB-APPRO	\$1,790	\$1,790
531561	MED INS CONTRIB-APPRO	\$51,661	\$51,661
TOTAL PERSONAL SERVICES		\$594,564	\$594,564
532110	LEGAL SERVICES	\$310	\$310
532141	WAN SUPPORT SERVICES	\$2,585	\$2,585
532170	ADMIN SERVICES	\$5,225	\$5,225
532184	JANITORIAL SER AGREEMENT	\$2,230	\$2,230
532186	SECURITY SERVICE AGREE	\$30	\$30
532199	MISC CONTRACTUAL SERVICES	\$14,890	\$14,890
5322XX	UTILITY/ENERGY SERVICES	\$4,167	\$4,167
5323XX	REPAIR SERVICES	\$1,958	\$1,958
5325XX	RENTALS/LEASES	\$46,914	\$46,914
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,415	\$2,415
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$34,632	\$34,632
5329XX	OTHER SERVICES	\$793	\$793
TOTAL PURCHASED SERVICES		\$116,149	\$116,149
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$7,404	\$7,404
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$60	\$60
5339XX	OTHER MATERIALS & SUPPLIES	\$4,000	\$4,000
TOTAL SUPPLIES		\$11,464	\$11,464
5345XX	EQUIPMENT	\$7,510	\$7,510
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,510	\$7,510
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,490	\$1,490
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,490	\$1,490
TOTAL REQUIREMENTS		\$731,177	\$731,177
NET APPROPRIATION		\$731,177	\$731,177

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	9.000	9.000
531231	LEO SALARIES-APPRO	0.130	0.130
TOTAL PERSONAL SERVICES		9.130	9.130

Office of State Budget And Management
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Detail by Fund
Biennium 2019-21

TOTAL POSITIONS

9.130

9.130

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: Secretary of State - Special Code: 23200

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$1,651,926	\$1,651,926
LESS ESTIMATED RECEIPTS	\$1,228,805	\$1,058,049
CHANGE IN FUND BALANCE	(\$423,121)	(\$593,877)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

23200-Secretary of State - Special

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2120	Electronic Transactions	\$956,521	\$956,521
2130	Health Care Registry	\$55,000	\$55,000
2150	Auction Rate Securities	\$640,405	\$640,405
TOTAL REQUIREMENTS		\$1,651,926	\$1,651,926
RECEIPTS			
2120	Electronic Transactions	\$956,521	\$956,521
2130	Health Care Registry	\$55,000	\$55,000
2150	Auction Rate Securities	\$217,284	\$46,528
TOTAL RECEIPTS		\$1,228,805	\$1,058,049
CHANGE IN FUND BALANCE		(\$423,121)	(\$593,877)

Position Counts

REQUIREMENTS			
2120	Electronic Transactions	1.000	1.000
2150	Auction Rate Securities	6.000	6.000
TOTAL POSITIONS		7.000	7.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21

23200-Secretary of State - Special

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531222	SPA TIME LIMITEDSAL-REC	\$414,799	\$414,799
531232	LEO SALARIES-RECPT	\$108,231	\$108,231
531462	EPA&SPA-LONGVTY PAY-REC	\$1,115	\$1,115
531512	SOCIAL SEC CONTRIB-RECPTS	\$40,154	\$40,154
531522	REG RETIRE CONTRIB-RECPTS	\$44,117	\$44,117
531532	LEO RETIRE CONTRIB-RECPTS	\$25,423	\$25,423
531562	MED INS CONTRIB-RECPTS	\$46,695	\$46,695
TOTAL PERSONAL SERVICES		\$680,534	\$680,534
532170	ADMIN SERVICES	\$20,000	\$20,000
532199	MISC CONTRACTUAL SERVICES	\$17,102	\$17,102
5324XX	MAINTENANCE AGREEMENTS	\$10,800	\$10,800
5325XX	RENTALS/LEASES	\$4,000	\$4,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$26,500	\$26,500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$53,542	\$53,542
TOTAL PURCHASED SERVICES		\$131,944	\$131,944
5339XX	OTHER MATERIALS & SUPPLIES	\$7,000	\$7,000
TOTAL SUPPLIES		\$7,000	\$7,000
5345XX	EQUIPMENT	\$8,028	\$8,028
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$9,028	\$9,028
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,952	\$2,952
5359XX	OTHER EXPENSES	\$820,468	\$820,468
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$823,420	\$823,420
TOTAL REQUIREMENTS		\$1,651,926	\$1,651,926
RECEIPTS			
435900	OTHER LIC,FEES/PERMITS	\$55,000	\$55,000
TOTAL FEES, LICENSES, & FINES		\$55,000	\$55,000
437990	OTHER MISC REV-PROGRAM	\$217,284	\$46,528
437993	ELECTRON/DIGITAL TRAN FEE	\$956,521	\$956,521
TOTAL MISCELLANEOUS		\$1,173,805	\$1,003,049
TOTAL RECEIPTS		\$1,228,805	\$1,058,049
CHANGE IN FUND BALANCE		(\$423,121)	(\$593,877)

Position Counts

REQUIREMENTS			
531222	SPA TIME LIMITEDSAL-REC	5.000	5.000
531232	LEO SALARIES-RECPT	2.000	2.000
TOTAL PERSONAL SERVICES		7.000	7.000
TOTAL POSITIONS		7.000	7.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23200-Secretary of State - Special

2120-Electronic Transactions

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531222	SPA TIME LIMITEDSAL-REC	\$85,012	\$85,012
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,505	\$6,505
531522	REG RETIRE CONTRIB-RECPTS	\$12,760	\$12,760
531562	MED INS CONTRIB-RECPTS	\$6,104	\$6,104
TOTAL PERSONAL SERVICES		\$110,381	\$110,381
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$25,672	\$25,672
TOTAL PURCHASED SERVICES		\$25,672	\$25,672
5359XX	OTHER EXPENSES	\$820,468	\$820,468
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$820,468	\$820,468
TOTAL REQUIREMENTS		\$956,521	\$956,521
RECEIPTS			
437993	ELECTRON/DIGITAL TRAN FEE	\$956,521	\$956,521
TOTAL MISCELLANEOUS		\$956,521	\$956,521
TOTAL RECEIPTS		\$956,521	\$956,521
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
531222	SPA TIME LIMITEDSAL-REC	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23200-Secretary of State - Special

2130-Health Care Registry

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532170	ADMIN SERVICES	\$20,000	\$20,000
532199	MISC CONTRACTUAL SERVICES	\$17,102	\$17,102
5325XX	RENTALS/LEASES	\$4,000	\$4,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$13,870	\$13,870
TOTAL PURCHASED SERVICES		\$54,972	\$54,972
5345XX	EQUIPMENT	\$28	\$28
TOTAL PROPERTY, PLANT & EQUIPMENT		\$28	\$28
TOTAL REQUIREMENTS		\$55,000	\$55,000
RECEIPTS			
435900	OTHER LIC,FEES/PERMITS	\$55,000	\$55,000
TOTAL FEES, LICENSES, & FINES		\$55,000	\$55,000
TOTAL RECEIPTS		\$55,000	\$55,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23200-Secretary of State - Special

2150-Auction Rate Securities

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531222	SPA TIME LIMITEDSAL-REC	\$329,787	\$329,787
531232	LEO SALARIES-RECPT	\$108,231	\$108,231
531462	EPA&SPA-LONGVTY PAY-REC	\$1,115	\$1,115
531512	SOCIAL SEC CONTRIB-RECPTS	\$33,649	\$33,649
531522	REG RETIRE CONTRIB-RECPTS	\$31,357	\$31,357
531532	LEO RETIRE CONTRIB-RECPTS	\$25,423	\$25,423
531562	MED INS CONTRIB-RECPTS	\$40,591	\$40,591
TOTAL PERSONAL SERVICES		\$570,153	\$570,153
5324XX	MAINTENANCE AGREEMENTS	\$10,800	\$10,800
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$26,500	\$26,500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$14,000	\$14,000
TOTAL PURCHASED SERVICES		\$51,300	\$51,300
5339XX	OTHER MATERIALS & SUPPLIES	\$7,000	\$7,000
TOTAL SUPPLIES		\$7,000	\$7,000
5345XX	EQUIPMENT	\$8,000	\$8,000
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$9,000	\$9,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,952	\$2,952
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,952	\$2,952
TOTAL REQUIREMENTS		\$640,405	\$640,405
RECEIPTS			
437990	OTHER MISC REV-PROGRAM	\$217,284	\$46,528
TOTAL MISCELLANEOUS		\$217,284	\$46,528
TOTAL RECEIPTS		\$217,284	\$46,528
CHANGE IN FUND BALANCE		(\$423,121)	(\$593,877)

Position Counts

REQUIREMENTS			
531222	SPA TIME LIMITEDSAL-REC	4.000	4.000
531232	LEO SALARIES-RECPT	2.000	2.000
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: Secretary of State - Trust - Special Revenue Code: 63201

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$542,109	\$542,109
LESS ESTIMATED RECEIPTS	\$57,839	\$57,839
CHANGE IN FUND BALANCE	(\$484,270)	(\$484,270)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

63201-Secretary of State - Trust - Special Revenue

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
6102	Anti-Fraud Fund	\$542,109	\$542,109
TOTAL REQUIREMENTS		\$542,109	\$542,109
RECEIPTS			
6102	Anti-Fraud Fund	\$57,839	\$57,839
TOTAL RECEIPTS		\$57,839	\$57,839
CHANGE IN FUND BALANCE		(\$484,270)	(\$484,270)

Position Counts

REQUIREMENTS			
6102	Anti-Fraud Fund	5.867	5.867
TOTAL POSITIONS		5.867	5.867

**Office of State Budget And Management
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Summary By Account
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63201-Secretary of State - Trust - Special Revenue

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$273,288	\$273,288
531222	SPA TIME LIMITEDSAL-REC	\$61,972	\$61,972
531462	EPA&SPA-LONGVTY PAY-REC	\$1,545	\$1,545
531512	SOCIAL SEC CONTRIB-RECPTS	\$22,366	\$22,366
531522	REG RETIRE CONTRIB-RECPTS	\$51,641	\$51,641
531562	MED INS CONTRIB-RECPTS	\$35,478	\$35,478
531576	FLEXIBLE SPENDING SAVINGS	\$44	\$44
TOTAL PERSONAL SERVICES		\$446,334	\$446,334
532199	MISC CONTRACTUAL SERVICES	\$13,653	\$13,653
5324XX	MAINTENANCE AGREEMENTS	\$2,100	\$2,100
5325XX	RENTALS/LEASES	\$2,750	\$2,750
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,546	\$7,546
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$30,920	\$30,920
5329XX	OTHER SERVICES	\$500	\$500
TOTAL PURCHASED SERVICES		\$57,469	\$57,469
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$7,457	\$7,457
5339XX	OTHER MATERIALS & SUPPLIES	\$349	\$349
TOTAL SUPPLIES		\$7,806	\$7,806
5345XX	EQUIPMENT	\$19,000	\$19,000
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$500	\$500
5347XX	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$20,500	\$20,500
536890	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000
TOTAL AID & PUBLIC ASSISTANCE		\$10,000	\$10,000
TOTAL REQUIREMENTS		\$542,109	\$542,109
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$54,839	\$54,839
TOTAL INVESTMENT INCOME		\$54,839	\$54,839
435600	REGISTRATION FEES	\$3,000	\$3,000
TOTAL FEES, LICENSES, & FINES		\$3,000	\$3,000
TOTAL RECEIPTS		\$57,839	\$57,839
CHANGE IN FUND BALANCE		(\$484,270)	(\$484,270)

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	4.867	4.867
531222	SPA TIME LIMITEDSAL-REC	1.000	1.000
TOTAL PERSONAL SERVICES		5.867	5.867
TOTAL POSITIONS		5.867	5.867

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

63201-Secretary of State - Trust - Special Revenue

6102-Anti-Fraud Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$273,288	\$273,288
531222	SPA TIME LIMITEDSAL-REC	\$61,972	\$61,972
531462	EPA&SPA-LONGVTY PAY-REC	\$1,545	\$1,545
531512	SOCIAL SEC CONTRIB-RECPTS	\$22,366	\$22,366
531522	REG RETIRE CONTRIB-RECPTS	\$51,641	\$51,641
531562	MED INS CONTRIB-RECPTS	\$35,478	\$35,478
531576	FLEXIBLE SPENDING SAVINGS	\$44	\$44
TOTAL PERSONAL SERVICES		\$446,334	\$446,334
532199	MISC CONTRACTUAL SERVICES	\$13,653	\$13,653
5324XX	MAINTENANCE AGREEMENTS	\$2,100	\$2,100
5325XX	RENTALS/LEASES	\$2,750	\$2,750
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,546	\$7,546
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$30,920	\$30,920
5329XX	OTHER SERVICES	\$500	\$500
TOTAL PURCHASED SERVICES		\$57,469	\$57,469
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$7,457	\$7,457
5339XX	OTHER MATERIALS & SUPPLIES	\$349	\$349
TOTAL SUPPLIES		\$7,806	\$7,806
5345XX	EQUIPMENT	\$19,000	\$19,000
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$500	\$500
5347XX	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$20,500	\$20,500
536890	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000
TOTAL AID & PUBLIC ASSISTANCE		\$10,000	\$10,000
TOTAL REQUIREMENTS		\$542,109	\$542,109
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$54,839	\$54,839
TOTAL INVESTMENT INCOME		\$54,839	\$54,839
435600	REGISTRATION FEES	\$3,000	\$3,000
TOTAL FEES, LICENSES, & FINES		\$3,000	\$3,000
TOTAL RECEIPTS		\$57,839	\$57,839
CHANGE IN FUND BALANCE		(\$484,270)	(\$484,270)

Position Counts

REQUIREMENTS

531212	SPA-REG SALARIES-RECPT	4.867	4.867
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

531222	SPA TIME LIMITEDSAL-REC	1.000	1.000
TOTAL PERSONAL SERVICES		5.867	5.867
TOTAL POSITIONS		5.867	5.867