

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - General Fund Code: 13005

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$8,502,371	\$8,746,922
NET APPROPRIATION	\$8,502,371	\$8,746,922

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

13005-State Budget and Management - General Fund

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
1310	Office of State Budget and Management	\$8,502,371	\$8,746,922
TOTAL REQUIREMENTS		\$8,502,371	\$8,746,922
NET APPROPRIATION		\$8,502,371	\$8,746,922

Position Counts

REQUIREMENTS			
1310	Office of State Budget and Management	54.000	54.000
TOTAL POSITIONS		54.000	54.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21

13005-State Budget and Management - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$517,107	\$517,107
531211	SPA-REG SALARIES-APPRO	\$4,163,337	\$4,163,337
531461	EPA&SPA-LONGVTY PAY-APPRO	\$78,673	\$78,673
531511	SOCIAL SEC CONTRIB-APPRO	\$360,317	\$360,317
531521	REG RETIRE CONTRIB-APPRO	\$869,195	\$869,195
531561	MED INS CONTRIB-APPRO	\$385,130	\$385,130
531627	ST DISABILITY PMT-APPROP	\$2,310	\$2,310
TOTAL PERSONAL SERVICES		\$6,376,069	\$6,376,069
532110	LEGAL SERVICES	\$41,710	\$41,710
532120	FINAN/AUDIT SERVICES	\$7,200	\$7,200
532140	OTH INFORMATION TECH SVCS	\$963,636	\$963,636
532144	PC/PRINTER SUPPORT SVC	\$76,500	\$76,500
532199	MISC CONTRACTUAL SERVICES	\$92,873	\$92,873
5323XX	REPAIR SERVICES	\$1,150	\$1,150
5324XX	MAINTENANCE AGREEMENTS	\$381,931	\$381,931
5325XX	RENTALS/LEASES	\$23,620	\$23,620
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,771	\$10,771
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$245,276	\$245,276
5329XX	OTHER SERVICES	\$9,607	\$9,607
TOTAL PURCHASED SERVICES		\$1,854,274	\$1,854,274
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$13,345	\$13,345
5339XX	OTHER MATERIALS & SUPPLIES	\$15,809	\$15,809
TOTAL SUPPLIES		\$29,154	\$29,154
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$30,546	\$30,546
5359XX	OTHER EXPENSES	\$2,540	\$2,540
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$33,086	\$33,086
537204	RES-LEGIS INCR COMPENSATN	\$145,753	\$291,506
537206	RES-ST RETIREMENT SYS CON	\$53,127	\$133,511
537208	RES-STATE HEALTH PLAN	\$10,908	\$29,322
TOTAL RESERVES		\$209,788	\$454,339
TOTAL REQUIREMENTS		\$8,502,371	\$8,746,922
NET APPROPRIATION		\$8,502,371	\$8,746,922

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	3.000	3.000
531211	SPA-REG SALARIES-APPRO	51.000	51.000
TOTAL PERSONAL SERVICES		54.000	54.000
TOTAL POSITIONS		54.000	54.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

13005-State Budget and Management - General Fund

1310-Office of State Budget and Management

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$517,107	\$517,107
531211	SPA-REG SALARIES-APPRO	\$4,163,337	\$4,163,337
531461	EPA&SPA-LONGVTY PAY-APPRO	\$78,673	\$78,673
531511	SOCIAL SEC CONTRIB-APPRO	\$360,317	\$360,317
531521	REG RETIRE CONTRIB-APPRO	\$869,195	\$869,195
531561	MED INS CONTRIB-APPRO	\$385,130	\$385,130
531627	ST DISABILITY PMT-APPROP	\$2,310	\$2,310
TOTAL PERSONAL SERVICES		\$6,376,069	\$6,376,069
532110	LEGAL SERVICES	\$41,710	\$41,710
532120	FINAN/AUDIT SERVICES	\$7,200	\$7,200
532140	OTH INFORMATION TECH SVCS	\$963,636	\$963,636
532144	PC/PRINTER SUPPORT SVC	\$76,500	\$76,500
532199	MISC CONTRACTUAL SERVICES	\$92,873	\$92,873
5323XX	REPAIR SERVICES	\$1,150	\$1,150
5324XX	MAINTENANCE AGREEMENTS	\$381,931	\$381,931
5325XX	RENTALS/LEASES	\$23,620	\$23,620
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,771	\$10,771
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$245,276	\$245,276
5329XX	OTHER SERVICES	\$9,607	\$9,607
TOTAL PURCHASED SERVICES		\$1,854,274	\$1,854,274
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$13,345	\$13,345
5339XX	OTHER MATERIALS & SUPPLIES	\$15,809	\$15,809
TOTAL SUPPLIES		\$29,154	\$29,154
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$30,546	\$30,546
5359XX	OTHER EXPENSES	\$2,540	\$2,540
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$33,086	\$33,086
537204	RES-LEGIS INCR COMPENSATN	\$145,753	\$291,506
537206	RES-ST RETIREMENT SYS CON	\$53,127	\$133,511
537208	RES-STATE HEALTH PLAN	\$10,908	\$29,322
TOTAL RESERVES		\$209,788	\$454,339
TOTAL REQUIREMENTS		\$8,502,371	\$8,746,922
NET APPROPRIATION		\$8,502,371	\$8,746,922

Position Counts

REQUIREMENTS

531111	EPA-REG SALARIES-APPRO	3.000	3.000
531211	SPA-REG SALARIES-APPRO	51.000	51.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

TOTAL PERSONAL SERVICES	54.000	54.000
TOTAL POSITIONS	54.000	54.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: State Budget and Management - Reserve for General Assembly
Appropriation Code: 13085**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$17,197,000	\$8,603,000
NET APPROPRIATION	\$17,197,000	\$8,603,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

13085-State Budget and Management - Reserve for General Assembly Appropriation

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
1022	Special Appropriations	\$17,197,000	\$8,603,000
TOTAL REQUIREMENTS		\$17,197,000	\$8,603,000
NET APPROPRIATION		\$17,197,000	\$8,603,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

13085-State Budget and Management - Reserve for General Assembly Appropriation

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536601	GRANTS TO GOV ORG	\$1,800,000	\$0
536G02	GRANTS TO NONGOVERNMEN OR	\$13,397,000	\$6,603,000
536G06	NC SYMPHONY	\$2,000,000	\$2,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$17,197,000	\$8,603,000
TOTAL REQUIREMENTS		\$17,197,000	\$8,603,000
NET APPROPRIATION		\$17,197,000	\$8,603,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

13085-State Budget and Management - Reserve for General Assembly Appropriation

1022-Special Appropriations

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536601	GRANTS TO GOV ORG	\$1,800,000	\$0
536G02	GRANTS TO NONGOVERNMENT OR	\$13,397,000	\$6,603,000
536G06	NC SYMPHONY	\$2,000,000	\$2,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$17,197,000	\$8,603,000
TOTAL REQUIREMENTS		\$17,197,000	\$8,603,000
NET APPROPRIATION		\$17,197,000	\$8,603,000

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Fines and Penalties Code: 23005

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$220,735,408	\$220,735,408
LESS ESTIMATED RECEIPTS	\$220,735,408	\$220,735,408
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

23005-State Budget and Management - Fines and Penalties

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2301	Civil Penalty and Forfeiture	\$220,735,408	\$220,735,408
TOTAL REQUIREMENTS		\$220,735,408	\$220,735,408
RECEIPTS			
2301	Civil Penalty and Forfeiture	\$220,735,408	\$220,735,408
TOTAL RECEIPTS		\$220,735,408	\$220,735,408
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

23005-State Budget and Management - Fines and Penalties

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538110	TRF TO SSTTF - 23511	\$193,341,640	\$193,341,640
5381ED	DPI-MV LATE REG FEE	\$27,393,768	\$27,393,768
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$220,735,408	\$220,735,408
TOTAL REQUIREMENTS		\$220,735,408	\$220,735,408
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$6,500,000	\$6,500,000
TOTAL FEES, LICENSES, & FINES		\$6,500,000	\$6,500,000
438101	TRANS FROM OSBPM	\$400,000	\$400,000
438104	TRF FROM DOT	\$67,325,178	\$67,325,178
438106	TRANSFER FROM BC 40413	\$1,400,000	\$1,400,000
438113	TRANSFER FROM 49834	\$600,000	\$600,000
438116	TRANSFER FROM 40618	\$300,000	\$300,000
438117	TRANSFER FROM 49728	\$2,900,000	\$2,900,000
438118	TRANSFER FROM 40624	\$200,000	\$200,000
438140	TRANSFER FROM DOA CI	\$3,100,000	\$3,100,000
438142	TRANSFER FROM 40632	\$5,200,000	\$5,200,000
438161	TRANSFER FROM BC 40323	\$7,800,000	\$7,800,000
438166	TRANSFER FROM BC 40525	\$2,100,000	\$2,100,000
438167	TRANSFER FROM BC 40532	\$3,300,000	\$3,300,000
438191	TRANSFER FROM BC 49820	\$119,610,230	\$119,610,230
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$214,235,408	\$214,235,408
TOTAL RECEIPTS		\$220,735,408	\$220,735,408
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23005-State Budget and Management - Fines and Penalties

2301-Civil Penalty and Forfeiture

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538110	TRF TO SSTTF - 23511	\$193,341,640	\$193,341,640
5381ED	DPI-MV LATE REG FEE	\$27,393,768	\$27,393,768
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$220,735,408	\$220,735,408
TOTAL REQUIREMENTS		\$220,735,408	\$220,735,408
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$6,500,000	\$6,500,000
TOTAL FEES, LICENSES, & FINES		\$6,500,000	\$6,500,000
438101	TRANS FROM OSBPM	\$400,000	\$400,000
438104	TRF FROM DOT	\$67,325,178	\$67,325,178
438106	TRANSFER FROM BC 40413	\$1,400,000	\$1,400,000
438113	TRANSFER FROM 49834	\$600,000	\$600,000
438116	TRANSFER FROM 40618	\$300,000	\$300,000
438117	TRANSFER FROM 49728	\$2,900,000	\$2,900,000
438118	TRANSFER FROM 40624	\$200,000	\$200,000
438140	TRANSFER FROM DOA CI	\$3,100,000	\$3,100,000
438142	TRANSFER FROM 40632	\$5,200,000	\$5,200,000
438161	TRANSFER FROM BC 40323	\$7,800,000	\$7,800,000
438166	TRANSFER FROM BC 40525	\$2,100,000	\$2,100,000
438167	TRANSFER FROM BC 40532	\$3,300,000	\$3,300,000
438191	TRANSFER FROM BC 49820	\$119,610,230	\$119,610,230
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$214,235,408	\$214,235,408
TOTAL RECEIPTS		\$220,735,408	\$220,735,408
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Disaster Relief Reserve Code: 23009

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$36,397,000	\$36,397,000
LESS ESTIMATED RECEIPTS	\$36,397,000	\$36,397,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

23009-State Budget and Management - Disaster Relief Reserve

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2606	Crisis Housing Assistance Fund	\$100,000	\$100,000
2627	Funds to Implement Studies	\$367,000	\$367,000
2634	Other Declared Disasters	\$7,800,000	\$7,800,000
2636	Winter Storm - December 2009	\$330,000	\$330,000
2637	Severe Weather - April 2011	\$600,000	\$600,000
2640	Hurricane Irene - 2011	\$2,200,000	\$2,200,000
2650	Hurricane Matthew - 2016	\$25,000,000	\$25,000,000
TOTAL REQUIREMENTS		\$36,397,000	\$36,397,000
RECEIPTS			
2606	Crisis Housing Assistance Fund	\$100,000	\$100,000
2627	Funds to Implement Studies	\$367,000	\$367,000
2634	Other Declared Disasters	\$7,800,000	\$7,800,000
2636	Winter Storm - December 2009	\$330,000	\$330,000
2637	Severe Weather - April 2011	\$600,000	\$600,000
2640	Hurricane Irene - 2011	\$2,200,000	\$2,200,000
2650	Hurricane Matthew - 2016	\$25,000,000	\$25,000,000
TOTAL RECEIPTS		\$36,397,000	\$36,397,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

23009-State Budget and Management - Disaster Relief Reserve

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538117	TRANSFER TO CCPS CI	\$367,000	\$367,000
538166	TRF TO CC&PS	\$36,030,000	\$36,030,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$36,397,000	\$36,397,000
TOTAL REQUIREMENTS		\$36,397,000	\$36,397,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$35,097,000	\$35,097,000
438166	TRANSFER FROM BC 40525	\$1,300,000	\$1,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$36,397,000	\$36,397,000
TOTAL RECEIPTS		\$36,397,000	\$36,397,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23009-State Budget and Management - Disaster Relief Reserve

2606-Crisis Housing Assistance Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538166	TRF TO CC&PS	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$100,000
TOTAL REQUIREMENTS		\$100,000	\$100,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$100,000
TOTAL RECEIPTS		\$100,000	\$100,000
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

23009-State Budget and Management - Disaster Relief Reserve

2627-Funds to Implement Studies

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538117	TRANSFER TO CCPS CI	\$367,000	\$367,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$367,000	\$367,000
TOTAL REQUIREMENTS		\$367,000	\$367,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$367,000	\$367,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$367,000	\$367,000
TOTAL RECEIPTS		\$367,000	\$367,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23009-State Budget and Management - Disaster Relief Reserve

2634-Other Declared Disasters

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538166	TRF TO CC&PS	\$7,800,000	\$7,800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,800,000	\$7,800,000
TOTAL REQUIREMENTS		\$7,800,000	\$7,800,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$6,500,000	\$6,500,000
438166	TRANSFER FROM BC 40525	\$1,300,000	\$1,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,800,000	\$7,800,000
TOTAL RECEIPTS		\$7,800,000	\$7,800,000
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

23009-State Budget and Management - Disaster Relief Reserve

2636-Winter Storm - December 2009

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538166	TRF TO CC&PS	\$330,000	\$330,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$330,000	\$330,000
TOTAL REQUIREMENTS		\$330,000	\$330,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$330,000	\$330,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$330,000	\$330,000
TOTAL RECEIPTS		\$330,000	\$330,000
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

23009-State Budget and Management - Disaster Relief Reserve

2637-Severe Weather - April 2011

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538166	TRF TO CC&PS	\$600,000	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$600,000	\$600,000
TOTAL REQUIREMENTS		\$600,000	\$600,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$600,000	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$600,000	\$600,000
TOTAL RECEIPTS		\$600,000	\$600,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23009-State Budget and Management - Disaster Relief Reserve

2640-Hurricane Irene - 2011

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538166	TRF TO CC&PS	\$2,200,000	\$2,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,200,000	\$2,200,000
TOTAL REQUIREMENTS		\$2,200,000	\$2,200,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$2,200,000	\$2,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,200,000	\$2,200,000
TOTAL RECEIPTS		\$2,200,000	\$2,200,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23009-State Budget and Management - Disaster Relief Reserve

2650-Hurricane Matthew - 2016

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538166	TRF TO CC&PS	\$25,000,000	\$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,000,000	\$25,000,000
TOTAL REQUIREMENTS		\$25,000,000	\$25,000,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$25,000,000	\$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,000,000	\$25,000,000
TOTAL RECEIPTS		\$25,000,000	\$25,000,000
CHANGE IN FUND BALANCE		\$0	\$0

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - General Fund - Special Revenue Code: 23014

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$31,509,449	\$3,641,449
LESS ESTIMATED RECEIPTS	\$30,885,006	\$3,017,006
CHANGE IN FUND BALANCE	(\$624,443)	(\$624,443)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

23014-State Budget and Management - General Fund - Special Revenue

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2311	OSBM- Budget Transparency Initiative	\$213,840	\$213,840
2315	OSBM Special Projects	\$3,427,609	\$3,427,609
2317	Hurricane Florence Grants 2019	\$27,868,000	\$0
TOTAL REQUIREMENTS		\$31,509,449	\$3,641,449
RECEIPTS			
2315	OSBM Special Projects	\$3,017,006	\$3,017,006
2317	Hurricane Florence Grants 2019	\$27,868,000	\$0
TOTAL RECEIPTS		\$30,885,006	\$3,017,006
CHANGE IN FUND BALANCE		(\$624,443)	(\$624,443)

Position Counts

REQUIREMENTS			
2315	OSBM Special Projects	11.000	11.000
TOTAL POSITIONS		11.000	11.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

23014-State Budget and Management - General Fund - Special Revenue

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531162	EPA-TIME LIMITED SAL-RECP	\$1,074,861	\$1,074,861
531512	SOCIAL SEC CONTRIB-RECPTS	\$82,228	\$82,228
531522	REG RETIRE CONTRIB-RECPTS	\$197,196	\$197,196
531562	MED INS CONTRIB-RECPTS	\$73,324	\$73,324
TOTAL PERSONAL SERVICES		\$1,427,609	\$1,427,609
532149	IT PROJ MGMT ANALYSIS SVCS	\$213,840	\$213,840
TOTAL PURCHASED SERVICES		\$213,840	\$213,840
536601	GRANTS TO GOV ORG	\$27,868,000	\$0
536G06	NC SYMPHONY	\$2,000,000	\$2,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$29,868,000	\$2,000,000
TOTAL REQUIREMENTS		\$31,509,449	\$3,641,449
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$492,804	\$492,804
TOTAL SALES, SERVICE, & RENTALS		\$492,804	\$492,804
438166	TRANSFER FROM BC 40525	\$27,868,000	\$0
4381MM	INTRA-AGENCY TRANSFER	\$2,000,000	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$29,868,000	\$2,000,000
538366	REIMB FROM CC&PS	\$524,202	\$524,202
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$524,202	\$524,202
TOTAL RECEIPTS		\$30,885,006	\$3,017,006
CHANGE IN FUND BALANCE		(\$624,443)	(\$624,443)

Position Counts

REQUIREMENTS			
531162	EPA-TIME LIMITED SAL-RECP	11.000	11.000
TOTAL PERSONAL SERVICES		11.000	11.000
TOTAL POSITIONS		11.000	11.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
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23014-State Budget and Management - General Fund - Special Revenue

2311-OSBM- Budget Transparency Initiative

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532149	IT PROJ MGMT ANALYSIS SVCS	\$213,840	\$213,840
TOTAL PURCHASED SERVICES		\$213,840	\$213,840
TOTAL REQUIREMENTS		\$213,840	\$213,840
CHANGE IN FUND BALANCE		(\$213,840)	(\$213,840)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23014-State Budget and Management - General Fund - Special Revenue

2315-OSBM Special Projects

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531162	EPA-TIME LIMITED SAL-RECP	\$1,074,861	\$1,074,861
531512	SOCIAL SEC CONTRIB-RECPTS	\$82,228	\$82,228
531522	REG RETIRE CONTRIB-RECPTS	\$197,196	\$197,196
531562	MED INS CONTRIB-RECPTS	\$73,324	\$73,324
TOTAL PERSONAL SERVICES		\$1,427,609	\$1,427,609
536G06	NC SYMPHONY	\$2,000,000	\$2,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$2,000,000	\$2,000,000
TOTAL REQUIREMENTS		\$3,427,609	\$3,427,609
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$492,804	\$492,804
TOTAL SALES, SERVICE, & RENTALS		\$492,804	\$492,804
4381MM	INTRA-AGENCY TRANSFER	\$2,000,000	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,000,000	\$2,000,000
538366	REIMB FROM CC&PS	\$524,202	\$524,202
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$524,202	\$524,202
TOTAL RECEIPTS		\$3,017,006	\$3,017,006
CHANGE IN FUND BALANCE		(\$410,603)	(\$410,603)

Position Counts

REQUIREMENTS			
531162	EPA-TIME LIMITED SAL-RECP	11.000	11.000
TOTAL PERSONAL SERVICES		11.000	11.000
TOTAL POSITIONS		11.000	11.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23014-State Budget and Management - General Fund - Special Revenue

2317-Hurricane Florence Grants 2019

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536601	GRANTS TO GOV ORG	\$27,868,000	\$0
TOTAL AID & PUBLIC ASSISTANCE		\$27,868,000	\$0
TOTAL REQUIREMENTS		\$27,868,000	\$0
RECEIPTS			
438166	TRANSFER FROM BC 40525	\$27,868,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$27,868,000	\$0
TOTAL RECEIPTS		\$27,868,000	\$0
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - \$75 Million R&R COPs 2007B Code: 29006

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$460,000	\$460,000
LESS ESTIMATED RECEIPTS	\$460,000	\$460,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

29006-State Budget and Management - \$75 Million R&R COPs 2007B

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2008	2007B \$75 Million - R&R COPs	\$460,000	\$460,000
TOTAL REQUIREMENTS		\$460,000	\$460,000
RECEIPTS			
2008	2007B \$75 Million - R&R COPs	\$460,000	\$460,000
TOTAL RECEIPTS		\$460,000	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

29006-State Budget and Management - \$75 Million R&R COPs 2007B

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536965	NC A&T	\$10,000	\$10,000
536974	UNCW	\$10,000	\$10,000
TOTAL AID & PUBLIC ASSISTANCE		\$20,000	\$20,000
538115	TRANSFER TO 40701	\$50,000	\$50,000
538123	TRF TO DOA	\$10,000	\$10,000
538130	TRF TO DENR	\$30,000	\$30,000
538131	TRF TO DCR	\$50,000	\$50,000
538166	TRF TO CC&PS	\$300,000	\$300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$440,000	\$440,000
TOTAL REQUIREMENTS		\$460,000	\$460,000
RECEIPTS			
438170	TRANSFER FROM BC 40626	\$460,000	\$460,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$460,000	\$460,000
TOTAL RECEIPTS		\$460,000	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
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29006-State Budget and Management - \$75 Million R&R COPs 2007B

2008-2007B \$75 Million - R&R COPs

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536965	NC A&T	\$10,000	\$10,000
536974	UNCW	\$10,000	\$10,000
TOTAL AID & PUBLIC ASSISTANCE		\$20,000	\$20,000
538115	TRANSFER TO 40701	\$50,000	\$50,000
538123	TRF TO DOA	\$10,000	\$10,000
538130	TRF TO DENR	\$30,000	\$30,000
538131	TRF TO DCR	\$50,000	\$50,000
538166	TRF TO CC&PS	\$300,000	\$300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$440,000	\$440,000
TOTAL REQUIREMENTS		\$460,000	\$460,000
RECEIPTS			
438170	TRANSFER FROM BC 40626	\$460,000	\$460,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$460,000	\$460,000
TOTAL RECEIPTS		\$460,000	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: Two Thirds General Obligation Bonds 2015 Code: 29015

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$226,547,700	\$226,547,700
CHANGE IN FUND BALANCE	(\$226,547,700)	(\$226,547,700)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

29015-Two Thirds General Obligation Bonds 2015

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2015	Two Thirds General Obligation Bonds, 2015A	\$226,547,700	\$226,547,700
TOTAL REQUIREMENTS		\$226,547,700	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	(\$226,547,700)

**Office of State Budget And Management
Certified Budget
Summary By Account
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29015-Two Thirds General Obligation Bonds 2015

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536961	APPALACHIAN STATE UNIV	\$200,000	\$200,000
536962	ECSU	\$200,000	\$200,000
536963	ECU	\$3,000,000	\$3,000,000
536964	FSU	\$200,000	\$200,000
536965	NC A&T	\$200,000	\$200,000
536966	NCCU	\$1,000,000	\$1,000,000
536967	NCSA	\$1,000,000	\$1,000,000
536968	NCSU	\$10,000,000	\$10,000,000
536969	UNCA	\$200,000	\$200,000
536970	UNCC	\$10,000,000	\$10,000,000
536972	UNCG	\$500,000	\$500,000
536973	UNCP	\$2,000,000	\$2,000,000
536975	WCU	\$5,000,000	\$5,000,000
536983	NCSA	\$2,000,000	\$2,000,000
536986	TRANSFER TO UNC-CH	\$14,500,000	\$14,500,000
536992	TRANSFER TO NCSU	\$10,000,000	\$10,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$60,000,000	\$60,000,000
538101	RECORD TRANSFER TO 13085	\$1,000,000	\$1,000,000
538115	TRANSFER TO 40701	\$65,000,000	\$65,000,000
538116	TRANSFER FR 40703 TO ECSU	\$10,000,000	\$10,000,000
538123	TRF TO DOA	\$25,000,000	\$25,000,000
538130	TRF TO DENR	\$10,547,700	\$10,547,700
538131	TRF TO DCR	\$20,000,000	\$20,000,000
538159	TRF TO JUSTICE	\$15,000,000	\$15,000,000
538166	TRF TO CC&PS	\$20,000,000	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$166,547,700	\$166,547,700
TOTAL REQUIREMENTS		\$226,547,700	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	(\$226,547,700)

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Certified Budget
Detail by Fund
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29015-Two Thirds General Obligation Bonds 2015

2015-Two Thirds General Obligation Bonds, 2015A

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536961	APPALACHIAN STATE UNIV	\$200,000	\$200,000
536962	ECSU	\$200,000	\$200,000
536963	ECU	\$3,000,000	\$3,000,000
536964	FSU	\$200,000	\$200,000
536965	NC A&T	\$200,000	\$200,000
536966	NCCU	\$1,000,000	\$1,000,000
536967	NCSA	\$1,000,000	\$1,000,000
536968	NCSU	\$10,000,000	\$10,000,000
536969	UNCA	\$200,000	\$200,000
536970	UNCC	\$10,000,000	\$10,000,000
536972	UNCG	\$500,000	\$500,000
536973	UNCP	\$2,000,000	\$2,000,000
536975	WCU	\$5,000,000	\$5,000,000
536983	NCSA	\$2,000,000	\$2,000,000
536986	TRANSFER TO UNC-CH	\$14,500,000	\$14,500,000
536992	TRANSFER TO NCSU	\$10,000,000	\$10,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$60,000,000	\$60,000,000
538101	RECORD TRANSFER TO 13085	\$1,000,000	\$1,000,000
538115	TRANSFER TO 40701	\$65,000,000	\$65,000,000
538116	TRANSFER FR 40703 TO ECSU	\$10,000,000	\$10,000,000
538123	TRF TO DOA	\$25,000,000	\$25,000,000
538130	TRF TO DENR	\$10,547,700	\$10,547,700
538131	TRF TO DCR	\$20,000,000	\$20,000,000
538159	TRF TO JUSTICE	\$15,000,000	\$15,000,000
538166	TRF TO CC&PS	\$20,000,000	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$166,547,700	\$166,547,700
TOTAL REQUIREMENTS		\$226,547,700	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	(\$226,547,700)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: Connect NC Bond Act 2015 (S.L. 2015-280 Code: 29016

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$200,000,000	\$200,000,000
LESS ESTIMATED RECEIPTS	\$200,000,000	\$200,000,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2016	Connect NC 2017 Bond Sale	\$200,000,000	\$200,000,000
TOTAL REQUIREMENTS		\$200,000,000	\$200,000,000
RECEIPTS			
2016	Connect NC 2017 Bond Sale	\$200,000,000	\$200,000,000
TOTAL RECEIPTS		\$200,000,000	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0

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Biennium 2019-21**

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536961	APPALACHIAN STATE UNIV	\$50,000,000	\$50,000,000
536970	UNCC	\$25,000,000	\$25,000,000
536975	WCU	\$20,000,000	\$20,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$95,000,000	\$95,000,000
538120	TRANSFER FROM BC 41103	\$50,000,000	\$50,000,000
538131	TRF TO DCR	\$55,000,000	\$55,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$105,000,000	\$105,000,000
TOTAL REQUIREMENTS		\$200,000,000	\$200,000,000
RECEIPTS			
438170	TRANSFER FROM BC 40626	\$200,000,000	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$200,000,000	\$200,000,000
TOTAL RECEIPTS		\$200,000,000	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

29016-Connect NC Bond Act 2015 (S.L. 2015-280

2016-Connect NC 2017 Bond Sale

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536961	APPALACHIAN STATE UNIV	\$50,000,000	\$50,000,000
536970	UNCC	\$25,000,000	\$25,000,000
536975	WCU	\$20,000,000	\$20,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$95,000,000	\$95,000,000
538120	TRANSFER FROM BC 41103	\$50,000,000	\$50,000,000
538131	TRF TO DCR	\$55,000,000	\$55,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$105,000,000	\$105,000,000
TOTAL REQUIREMENTS		\$200,000,000	\$200,000,000
RECEIPTS			
438170	TRANSFER FROM BC 40626	\$200,000,000	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$200,000,000	\$200,000,000
TOTAL RECEIPTS		\$200,000,000	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Shamrock Oil Trust - Commission
Code: 63006

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$49,840	\$49,840
CHANGE IN FUND BALANCE	(\$49,840)	(\$49,840)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
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63006-State Budget and Management - Shamrock Oil Trust - Commission

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
6900	Shamrock Oil Trust Fund	\$49,840	\$49,840
TOTAL REQUIREMENTS		\$49,840	\$49,840
CHANGE IN FUND BALANCE		(\$49,840)	(\$49,840)

**Office of State Budget And Management
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63006-State Budget and Management - Shamrock Oil Trust - Commission

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538114	TRANSFER TO 40635	\$49,840	\$49,840
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$49,840	\$49,840
TOTAL REQUIREMENTS		\$49,840	\$49,840
CHANGE IN FUND BALANCE		(\$49,840)	(\$49,840)

**Office of State Budget And Management
Certified Budget
Detail by Fund
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63006-State Budget and Management - Shamrock Oil Trust - Commission

6900-Shamrock Oil Trust Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538114	TRANSFER TO 40635	\$49,840	\$49,840
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$49,840	\$49,840
TOTAL REQUIREMENTS		\$49,840	\$49,840
CHANGE IN FUND BALANCE		(\$49,840)	(\$49,840)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund Code: 63007

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$278,700	\$278,700
LESS ESTIMATED RECEIPTS	\$1,101	\$1,101
CHANGE IN FUND BALANCE	(\$277,599)	(\$277,599)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
6001	Mental Health/Developmental Disabilities/Substance Abuse Trust	\$278,700	\$278,700
TOTAL REQUIREMENTS		\$278,700	\$278,700
RECEIPTS			
6001	Mental Health/Developmental Disabilities/Substance Abuse Trust	\$1,101	\$1,101
TOTAL RECEIPTS		\$1,101	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	(\$277,599)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538115	TRANSFER TO 40701	\$278,700	\$278,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$278,700	\$278,700
TOTAL REQUIREMENTS		\$278,700	\$278,700
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$1,101	\$1,101
TOTAL INVESTMENT INCOME		\$1,101	\$1,101
TOTAL RECEIPTS		\$1,101	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	(\$277,599)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

6001-Mental Health/Developmental Disabilities/Substance Abuse Trust

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538115	TRANSFER TO 40701	\$278,700	\$278,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$278,700	\$278,700
TOTAL REQUIREMENTS		\$278,700	\$278,700
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$1,101	\$1,101
TOTAL INVESTMENT INCOME		\$1,101	\$1,101
TOTAL RECEIPTS		\$1,101	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	(\$277,599)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: Dorothea Dix Land Proceeds Code: 63008

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
LESS ESTIMATED RECEIPTS	\$450,000	\$450,000
CHANGE IN FUND BALANCE	\$450,000	\$450,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

63008-Dorothea Dix Land Proceeds

Fund Code	Fund Title	2019-2020	2020-2021
RECEIPTS			
6008	Dorothea Dix Land Sale	\$450,000	\$450,000
TOTAL RECEIPTS		\$450,000	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$450,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

63008-Dorothea Dix Land Proceeds

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$450,000	\$450,000
TOTAL INVESTMENT INCOME		\$450,000	\$450,000
TOTAL RECEIPTS		\$450,000	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$450,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

63008-Dorothea Dix Land Proceeds

6008-Dorothea Dix Land Sale

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$450,000	\$450,000
TOTAL INVESTMENT INCOME		\$450,000	\$450,000
TOTAL RECEIPTS		\$450,000	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$450,000