

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 28103

CAMPUS/AGENCY NAME: NC State Board of Opticians

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$226,530
LESS ESTIMATED RECEIPTS	\$195,097
CHANGE IN FUND BALANCE	(\$31,433)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

28103-NC State Board of Opticians

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
2100	Administration	\$226,530	\$0	\$226,530
Total REQUIREMENTS		\$226,530	\$0	\$226,530
RECEIPTS				
2100	Administration	\$195,097	\$0	\$195,097
Total RECEIPTS		\$195,097	\$0	\$195,097
CHANGE IN FUND BALANCE		(\$31,433)	\$0	(\$31,433)

Position Counts

REQUIREMENTS				
2100	Administration	1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

28103-NC State Board of Opticians

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$45,843	\$0	\$45,843
531462	EPA&SPA-LONGVTY PAY-REC	\$2,407	\$0	\$2,407
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,378	\$0	\$3,378
531522	REG RETIRE CONTRIB-RECPTS	\$5,595	\$0	\$5,595
531562	MED INS CONTRIB-RECPTS	\$4,672	\$0	\$4,672
531576	FLEXIBLE SPENDING SAVINGS	\$305	\$0	\$305
531651	COMPENSATION TO BOARD MEM	\$3,500	\$0	\$3,500
TOTAL PERSONAL SERVICES		\$65,700	\$0	\$65,700
532110	LEGAL SERVICES	\$13,000	\$0	\$13,000
532120	FINAN/AUDIT SERVICES	\$10,000	\$0	\$10,000
532170	ADMIN SERVICES	\$14,000	\$0	\$14,000
532199	MISC CONTRACTUAL SERVICES	\$13,500	\$0	\$13,500
532333	REPAIRS-OTHER EQUIPMENT	\$250	\$0	\$250
532447	MAINT AGREE-PC/PRINTER	\$4,000	\$0	\$4,000
532448	MAINT AGREE-PC SOFTWARE	\$560	\$0	\$560
532450	MAINT AGREE-SERVER EQUIP	\$3,100	\$0	\$3,100
532490	MAINT AGREEMENT-OTHER	\$1,000	\$0	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$21,000	\$0	\$21,000
532524	RENT/LEASE-GEN OFF EQUIP	\$7,500	\$0	\$7,500
532590	RENT/LEASE OTHER PROPERTY	\$200	\$0	\$200
532712	TRANS AIR-OUT STATE,IN US	\$800	\$0	\$800
532714	TRANSP-GRND - IN STATE	\$15,000	\$0	\$15,000
532715	TRANS GRND-OUT STA,IN US	\$300	\$0	\$300
532721	LODGING - IN STATE	\$2,600	\$0	\$2,600
532722	LODGING-OUT STATE, IN US	\$725	\$0	\$725
532724	MEALS - IN STATE	\$1,500	\$0	\$1,500
532725	MEALS-OUT OF STATE,IN US	\$450	\$0	\$450
532731	BD/NON-EMPLOYEE TRANSP	\$1,210	\$0	\$1,210
532732	BD/NON-EMPLOYEE SUBSIS	\$2,500	\$0	\$2,500
532811	TELEPHONE SERVICE	\$1,588	\$0	\$1,588
532812	TELECOMMUN DATA CHRG	\$4,000	\$0	\$4,000
532814	CELLULAR PHONE SERVICES	\$1,500	\$0	\$1,500
532821	COMPUTER/DATA PROCESS SVC	\$29,800	\$0	\$29,800

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

28103-NC State Board of Opticians

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532840	POSTAGE, FREIGHT & DELIV	\$1,000	\$0	\$1,000
532850	PRINT,BIND,DUPLICATE	\$1,500	\$0	\$1,500
532911	PROPERTY-INSURANCE	\$100	\$0	\$100
532920	BONDING	\$100	\$0	\$100
TOTAL PURCHASED SERVICES		\$152,783	\$0	\$152,783
533110	GENERAL OFFICE SUPPLIES	\$2,294	\$0	\$2,294
533190	OTHER ADMIN SUPPLIES	\$750	\$0	\$750
TOTAL SUPPLIES		\$3,044	\$0	\$3,044
534511	FURN-OFFICE	\$516	\$0	\$516
534530	OTHER DP EQUIPMENT	\$159	\$0	\$159
534534	PC/PRINTER EQUIPMENT	\$387	\$0	\$387
534539	OTHER EQUIPMENT	\$917	\$0	\$917
534714	SERVER SOFTWARE	\$500	\$0	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,479	\$0	\$2,479
535660	SVC CHRG-SALE SURPLUS	\$10	\$0	\$10
535830	MEMBERSHIP DUES&SUBSCRIPT	\$800	\$0	\$800
535890	OTHER ADMIN EXPENSE	\$1,714	\$0	\$1,714
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,524	\$0	\$2,524
TOTAL REQUIREMENTS		\$226,530	\$0	\$226,530
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$500	\$0	\$500
433121	STIF INT INC-NONOP-PROGRM	\$350	\$0	\$350
TOTAL INVESTMENT INCOME		\$850	\$0	\$850
434190	OTHER SALES & SERVICES	\$715	\$0	\$715
434310	SALE OF PUBLICATIONS	\$20	\$0	\$20
TOTAL SALES, SERVICE, & RENTALS		\$735	\$0	\$735
435100	BSNS LICENSE FEES	\$178,450	\$0	\$178,450
435300	CERTIFICATION FEES	\$7,210	\$0	\$7,210
435500	FINES,PENAL, ASSESS FEE	\$2,025	\$0	\$2,025
435900	OTHER LIC,FEES/PERMITS	\$5,422	\$0	\$5,422
TOTAL FEES, LICENSES, & FINES		\$193,107	\$0	\$193,107
437990	OTHER MISC REV-PROGRAM	\$405	\$0	\$405
TOTAL MISCELLANEOUS		\$405	\$0	\$405

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

28103-NC State Board of Opticians

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RECEIPTS				
TOTAL RECEIPTS		\$195,097	\$0	\$195,097
CHANGE IN FUND BALANCE		(\$31,433)	\$0	(\$31,433)

POSITION COUNTS

REQUIREMENTS				
531XXX				
531212	SPA-REG SALARIES-RECPT	1	0	1
TOTAL 531XXX		1	0	1
TOTAL POSITIONS		1	0	1

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

28103-NC State Board of Opticians

2100-Administration

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TOTAL PERSONAL SERVICES		\$65,700	\$0	\$65,700
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	RECEIPTS	\$195,097	\$0	\$195,097
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Position Counts

REQUIREMENTS

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	TOTAL POSITIONS	1.000	0.000	1.000