

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 13010

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Home Match

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$30,660,000
NET APPROPRIATION	\$30,660,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

13010-NC Housing Finance Authority - Home Match

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1100	Housing Finance Agency - Appropriations	\$30,660,000	\$0	\$30,660,000
Total REQUIREMENTS		\$30,660,000	\$0	\$30,660,000
NET APPROPRIATION		\$30,660,000	\$0	\$30,660,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

13010-NC Housing Finance Authority - Home Match

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538101	AGENCY OPERATING TRANSFER	\$30,660,000	\$0	\$30,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$30,660,000	\$0	\$30,660,000
TOTAL REQUIREMENTS		\$30,660,000	\$0	\$30,660,000
NET APPROPRIATION		\$30,660,000	\$0	\$30,660,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

13010-NC Housing Finance Authority - Home Match

1100-Housing Finance Agency - Appropriations

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538101	AGENCY OPERATING TRANSFER	\$30,660,000	\$0	\$30,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$30,660,000	\$0	\$30,660,000
REQUIREMENTS		\$30,660,000	\$0	\$30,660,000
NET APPROPRIATION		\$30,660,000	\$0	\$30,660,000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 23010

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$36,755,251
LESS ESTIMATED RECEIPTS	\$45,304,934
CHANGE IN FUND BALANCE	\$8,549,683

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

23010-NC Housing Finance Authority - Special

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
2100	North Carolina Housing Finance Agency	\$20,892,931	\$0	\$20,892,931
2101	Section 8 - Rental Assistance	\$1,273,000	\$0	\$1,273,000
2200	NCHFA - Home Program	\$6,936,000	\$0	\$6,936,000
2500	Key Program	\$1,140,000	\$0	\$1,140,000
2600	National Foreclosure Mitigation Counseling Grant	\$1,413,320	\$0	\$1,413,320
2950	Home Protection Pilot	\$100,000	\$0	\$100,000
2985	State Home Foreclosure Prevention	\$5,000,000	\$0	\$5,000,000
Total REQUIREMENTS		\$36,755,251	\$0	\$36,755,251
RECEIPTS				
2100	North Carolina Housing Finance Agency	\$20,892,931	\$0	\$20,892,931
2101	Section 8 - Rental Assistance	\$1,273,000	\$0	\$1,273,000
2200	NCHFA - Home Program	\$12,085,583	\$0	\$12,085,583
2500	Key Program	\$6,405,000	\$0	\$6,405,000
2600	National Foreclosure Mitigation Counseling Grant	\$712,720	\$0	\$712,720
2950	Home Protection Pilot	\$172,000	\$0	\$172,000
2975	Comprehensive Housing NC	\$450,000	\$0	\$450,000
2980	Rural Housing and Economic Development	\$120,700	\$0	\$120,700
2985	State Home Foreclosure Prevention	\$2,604,000	\$0	\$2,604,000
2990	AG Settlement	\$589,000	\$0	\$589,000
Total RECEIPTS		\$45,304,934	\$0	\$45,304,934
CHANGE IN FUND BALANCE		\$8,549,683	\$0	\$8,549,683

Position Counts

REQUIREMENTS				
2100	North Carolina Housing Finance Agency	118.000	0.000	118.000
TOTAL POSITIONS		118.000	0.000	118.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

23010-NC Housing Finance Authority - Special

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$8,084,794	\$0	\$8,084,794
531462	EPA&SPA-LONGVTY PAY-REC	\$95,000	\$0	\$95,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$629,844	\$0	\$629,844
531522	REG RETIRE CONTRIB-RECPTS	\$1,163,985	\$0	\$1,163,985
531562	MED INS CONTRIB-RECPTS	\$669,758	\$0	\$669,758
531631	WRKER COMP-MED PAYMENTS	\$50,000	\$0	\$50,000
531651	COMPENSATION TO BOARD MEM	\$3,100	\$0	\$3,100
TOTAL PERSONAL SERVICES		\$10,696,481	\$0	\$10,696,481
532110	LEGAL SERVICES	\$143,737	\$0	\$143,737
532120	FINAN/AUDIT SERVICES	\$147,400	\$0	\$147,400
532140	OTH INFORMATION TECH SVCS	\$1,109,764	\$0	\$1,109,764
532199	MISC CONTRACTUAL SERVICES	\$5,448,337	\$0	\$5,448,337
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$0	\$200
532430	MAINT AGREEMENT-EQUIP	\$2,800	\$0	\$2,800
532443	MAINT AGRMT-OTHER DP EQP	\$153,761	\$0	\$153,761
532512	RENT/LEASE-BLDINGS/OFFICE	\$638,440	\$0	\$638,440
532524	RENT/LEASE-GEN OFF EQUIP	\$65,800	\$0	\$65,800
532712	TRANS AIR-OUT STATE,IN US	\$27,390	\$0	\$27,390
532714	TRANSP-GRND - IN STATE	\$192,901	\$0	\$192,901
532715	TRANS GRND-OUT STA,IN US	\$9,415	\$0	\$9,415
532721	LODGING - IN STATE	\$106,433	\$0	\$106,433
532722	LODGING-OUT STATE, IN US	\$60,218	\$0	\$60,218
532724	MEALS - IN STATE	\$91,634	\$0	\$91,634
532725	MEALS-OUT OF STATE,IN US	\$15,247	\$0	\$15,247
532727	MISC - IN STATE	\$3,866	\$0	\$3,866
532728	MISC - OUT STATE, IN US	\$1,254	\$0	\$1,254
532731	BD/NON-EMPLOYEE TRANSP	\$15,200	\$0	\$15,200
532732	BD/NON-EMPLOYEE SUBSIS	\$25,050	\$0	\$25,050
532811	TELEPHONE SERVICE	\$87,700	\$0	\$87,700
532814	CELLULAR PHONE SERVICES	\$48,400	\$0	\$48,400
532821	COMPUTER/DATA PROCESS SVC	\$40,440	\$0	\$40,440
532840	POSTAGE, FREIGHT & DELIV	\$273,086	\$0	\$273,086
532850	PRINT,BIND,DUPLICATE	\$152,145	\$0	\$152,145

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

23010-NC Housing Finance Authority - Special

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532860	ADVERTISING	\$516,340	\$0	\$516,340
532911	PROPERTY-INSURANCE	\$9,000	\$0	\$9,000
532913	LIABILITY INSURANCE	\$41,563	\$0	\$41,563
532919	OTHER INSURANCE	\$10,000	\$0	\$10,000
532941	EMP EDUCATION ASSIST PROG	\$2,400	\$0	\$2,400
532942	OTHER EMP EDUCATIONAL EXP	\$135,682	\$0	\$135,682
TOTAL PURCHASED SERVICES		\$9,575,603	\$0	\$9,575,603
533110	GENERAL OFFICE SUPPLIES	\$88,125	\$0	\$88,125
533120	DATA PROCESSING SUPPLIES	\$3,000	\$0	\$3,000
533130	PHOTOGRAPHIC SUPPLIES	\$2,950	\$0	\$2,950
533900	OTHER MATERIALS & SUPP	\$13,155	\$0	\$13,155
TOTAL SUPPLIES		\$107,230	\$0	\$107,230
534511	FURN-OFFICE	\$8,900	\$0	\$8,900
534521	OFFICE EQUIPMENT	\$7,350	\$0	\$7,350
534530	OTHER DP EQUIPMENT	\$75,100	\$0	\$75,100
534711	OTHER COMPUTER SOFTWARE	\$239,000	\$0	\$239,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$330,350	\$0	\$330,350
535830	MEMBERSHIP DUES&SUBSCRIPT	\$75,092	\$0	\$75,092
535840	SERVICE & OTHER AWARDS	\$22,050	\$0	\$22,050
535900	OTHER EXPENSES	\$36,125	\$0	\$36,125
535901	OTHER EXPENSES, NON-OPER	\$500,000	\$0	\$500,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$633,267	\$0	\$633,267
536902	STATE GRANT	\$1,268,000	\$0	\$1,268,000
536924	OTHER AIDS & GRANTS	\$1,253,320	\$0	\$1,253,320
536928	OTHER AIDS & GRANTS	\$500,000	\$0	\$500,000
536929	OTHER AIDS & GRANTS	\$1,040,683	\$0	\$1,040,683
536932	DISB FROM PROGRAM INCOME	\$3,481,700	\$0	\$3,481,700
536950	HOMEBUYER EDUCATION	\$100,000	\$0	\$100,000
TOTAL AID & PUBLIC ASSISTANCE		\$7,643,703	\$0	\$7,643,703
538100	TRANS TO ST TREASURER	\$50,000	\$0	\$50,000
538101	AGENCY OPERATING TRANSFER	\$324,600	\$0	\$324,600
538102	AGENCY OPER TRANSFER	\$7,394,017	\$0	\$7,394,017
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,768,617	\$0	\$7,768,617

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

23010-NC Housing Finance Authority - Special

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
TOTAL REQUIREMENTS		\$36,755,251	\$0	\$36,755,251
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$4,952,320	\$0	\$4,952,320
432501	STATE TAX CREDIT	\$6,155,000	\$0	\$6,155,000
432906	ST AID-NATL MORTGAGE SETT	\$575,000	\$0	\$575,000
TOTAL GRANTS		\$11,682,320	\$0	\$11,682,320
433110	INT/DIV INC INVST-PROGRAM	\$281,683	\$0	\$281,683
433200	INT EARNINGS LOAN-PROGRAM	\$975,000	\$0	\$975,000
TOTAL INVESTMENT INCOME		\$1,256,683	\$0	\$1,256,683
435500	FINES,PENAL, ASSESS FEE	\$2,600,000	\$0	\$2,600,000
TOTAL FEES, LICENSES, & FINES		\$2,600,000	\$0	\$2,600,000
438101	STATE APPROP TRANSFER	\$3,000,000	\$0	\$3,000,000
438102	TRANSFER TO AGENCY	\$21,492,931	\$0	\$21,492,931
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$24,492,931	\$0	\$24,492,931
538801	FEDERAL FUNDS TFR/REC	\$1,273,000	\$0	\$1,273,000
538802	FEDERAL FUNDS TFR/REC	\$4,000,000	\$0	\$4,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,273,000	\$0	\$5,273,000
TOTAL RECEIPTS		\$45,304,934	\$0	\$45,304,934
CHANGE IN FUND BALANCE		\$8,549,683	\$0	\$8,549,683

POSITION COUNTS

REQUIREMENTS				
531XXX				
531112	EPA-REG SALARIES-RECPT	118	0	118
TOTAL 531XXX		118	0	118
TOTAL POSITIONS		118	0	118

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23010-NC Housing Finance Authority - Special

2100-North Carolina Housing Finance Agency

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$8,084,794	\$0	\$8,084,794
531462	EPA&SPA-LONGVTY PAY-REC	\$95,000	\$0	\$95,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$629,844	\$0	\$629,844
531522	REG RETIRE CONTRIB-RECPTS	\$1,163,985	\$0	\$1,163,985
531562	MED INS CONTRIB-RECPTS	\$669,758	\$0	\$669,758
531631	WRKER COMP-MED PAYMENTS	\$50,000	\$0	\$50,000
531651	COMPENSATION TO BOARD MEM	\$3,100	\$0	\$3,100
TOTAL PERSONAL SERVICES		\$10,696,481	\$0	\$10,696,481
532110	LEGAL SERVICES	\$143,737	\$0	\$143,737
532120	FINAN/AUDIT SERVICES	\$147,400	\$0	\$147,400
532140	OTH INFORMATION TECH SVCS	\$1,109,764	\$0	\$1,109,764
532199	MISC CONTRACTUAL SERVICES	\$5,448,337	\$0	\$5,448,337
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$0	\$200
532430	MAINT AGREEMENT-EQUIP	\$2,800	\$0	\$2,800
532443	MAINT AGRMT-OTHER DP EQP	\$153,761	\$0	\$153,761
532512	RENT/LEASE-BLDINGS/OFFICE	\$638,440	\$0	\$638,440
532524	RENT/LEASE-GEN OFF EQUIP	\$65,800	\$0	\$65,800
532712	TRANS AIR-OUT STATE,IN US	\$27,390	\$0	\$27,390
532714	TRANSP-GRND - IN STATE	\$192,901	\$0	\$192,901
532715	TRANS GRND-OUT STA,IN US	\$9,415	\$0	\$9,415
532721	LODGING - IN STATE	\$106,433	\$0	\$106,433
532722	LODGING-OUT STATE, IN US	\$60,218	\$0	\$60,218
532724	MEALS - IN STATE	\$91,634	\$0	\$91,634
532725	MEALS-OUT OF STATE,IN US	\$15,247	\$0	\$15,247
532727	MISC - IN STATE	\$3,866	\$0	\$3,866
532728	MISC - OUT STATE, IN US	\$1,254	\$0	\$1,254
532731	BD/NON-EMPLOYEE TRANSP	\$15,200	\$0	\$15,200
532732	BD/NON-EMPLOYEE SUBSIS	\$25,050	\$0	\$25,050
532811	TELEPHONE SERVICE	\$87,700	\$0	\$87,700
532814	CELLULAR PHONE SERVICES	\$48,400	\$0	\$48,400
532821	COMPUTER/DATA PROCESS SVC	\$40,440	\$0	\$40,440
532840	POSTAGE, FREIGHT & DELIV	\$273,086	\$0	\$273,086

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

2100-North Carolina Housing Finance Agency

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532850	PRINT,BIND,DUPLICATE	\$152,145	\$0	\$152,145
532860	ADVERTISING	\$516,340	\$0	\$516,340
532911	PROPERTY-INSURANCE	\$9,000	\$0	\$9,000
532913	LIABILITY INSURANCE	\$41,563	\$0	\$41,563
532919	OTHER INSURANCE	\$10,000	\$0	\$10,000
532941	EMP EDUCATION ASSIST PROG	\$2,400	\$0	\$2,400
532942	OTHER EMP EDUCATIONAL EXP	\$135,682	\$0	\$135,682
TOTAL PURCHASED SERVICES		\$9,575,603	\$0	\$9,575,603
533110	GENERAL OFFICE SUPPLIES	\$88,125	\$0	\$88,125
533120	DATA PROCESSING SUPPLIES	\$3,000	\$0	\$3,000
533130	PHOTOGRAPHIC SUPPLIES	\$2,950	\$0	\$2,950
533900	OTHER MATERIALS & SUPP	\$13,155	\$0	\$13,155
TOTAL SUPPLIES		\$107,230	\$0	\$107,230
534511	FURN-OFFICE	\$8,900	\$0	\$8,900
534521	OFFICE EQUIPMENT	\$7,350	\$0	\$7,350
534530	OTHER DP EQUIPMENT	\$75,100	\$0	\$75,100
534711	OTHER COMPUTER SOFTWARE	\$239,000	\$0	\$239,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$330,350	\$0	\$330,350
535830	MEMBERSHIP DUES&SUBSCRIPT	\$75,092	\$0	\$75,092
535840	SERVICE & OTHER AWARDS	\$22,050	\$0	\$22,050
535900	OTHER EXPENSES	\$36,125	\$0	\$36,125
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$133,267	\$0	\$133,267
538100	TRANS TO ST TREASURER	\$50,000	\$0	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000	\$0	\$50,000
REQUIREMENTS		\$20,892,931	\$0	\$20,892,931
RECEIPTS				
438102	TRANSFER TO AGENCY	\$20,892,931	\$0	\$20,892,931
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,892,931	\$0	\$20,892,931
RECEIPTS		\$20,892,931	\$0	\$20,892,931
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

Position Counts			
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	118.000	0.000
TOTAL PERSONAL SERVICES		118.000	0.000
TOTAL POSITIONS		118.000	0.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23010-NC Housing Finance Authority - Special

2101-Section 8 - Rental Assistance

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536902	STATE GRANT	\$1,268,000	\$0	\$1,268,000
TOTAL AID & PUBLIC ASSISTANCE		\$1,268,000	\$0	\$1,268,000
538102	AGENCY OPER TRANSFER	\$5,000	\$0	\$5,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,000	\$0	\$5,000
REQUIREMENTS		\$1,273,000	\$0	\$1,273,000
RECEIPTS				
538801	FEDERAL FUNDS TFR/REC	\$1,273,000	\$0	\$1,273,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,273,000	\$0	\$1,273,000
RECEIPTS		\$1,273,000	\$0	\$1,273,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23010-NC Housing Finance Authority - Special

2200-NCHFA - Home Program

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
535901	OTHER EXPENSES, NON-OPER	\$500,000	\$0	\$500,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$500,000	\$0	\$500,000
536928	OTHER AIDS & GRANTS	\$500,000	\$0	\$500,000
536929	OTHER AIDS & GRANTS	\$1,040,683	\$0	\$1,040,683
536932	DISB FROM PROGRAM INCOME	\$2,341,700	\$0	\$2,341,700
TOTAL AID & PUBLIC ASSISTANCE		\$3,882,383	\$0	\$3,882,383
538101	AGENCY OPERATING TRANSFER	\$324,600	\$0	\$324,600
538102	AGENCY OPER TRANSFER	\$2,229,017	\$0	\$2,229,017
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,553,617	\$0	\$2,553,617
REQUIREMENTS		\$6,936,000	\$0	\$6,936,000
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$3,500,000	\$0	\$3,500,000
TOTAL GRANTS		\$3,500,000	\$0	\$3,500,000
433110	INT/DIV INC INVST-PROGRAM	\$10,583	\$0	\$10,583
433200	INT EARNINGS LOAN-PROGRAM	\$975,000	\$0	\$975,000
TOTAL INVESTMENT INCOME		\$985,583	\$0	\$985,583
438101	STATE APPROP TRANSFER	\$3,000,000	\$0	\$3,000,000
438102	TRANSFER TO AGENCY	\$600,000	\$0	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,600,000	\$0	\$3,600,000
538802	FEDERAL FUNDS TFR/REC	\$4,000,000	\$0	\$4,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,000,000	\$0	\$4,000,000
RECEIPTS		\$12,085,583	\$0	\$12,085,583
CHANGE IN FUND BALANCE		\$5,149,583	\$0	\$5,149,583

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23010-NC Housing Finance Authority - Special

2500-Key Program

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536932	DISB FROM PROGRAM INCOME	\$1,140,000	\$0	\$1,140,000
TOTAL AID & PUBLIC ASSISTANCE		\$1,140,000	\$0	\$1,140,000
REQUIREMENTS		\$1,140,000	\$0	\$1,140,000
RECEIPTS				
432501	STATE TAX CREDIT	\$6,155,000	\$0	\$6,155,000
TOTAL GRANTS		\$6,155,000	\$0	\$6,155,000
433110	INT/DIV INC INVST-PROGRAM	\$250,000	\$0	\$250,000
TOTAL INVESTMENT INCOME		\$250,000	\$0	\$250,000
RECEIPTS		\$6,405,000	\$0	\$6,405,000
CHANGE IN FUND BALANCE		\$5,265,000	\$0	\$5,265,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23010-NC Housing Finance Authority - Special

2600-National Foreclosure Mitigation Counseling Grant

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536924	OTHER AIDS & GRANTS	\$1,253,320	\$0	\$1,253,320
TOTAL AID & PUBLIC ASSISTANCE		\$1,253,320	\$0	\$1,253,320
538102	AGENCY OPER TRANSFER	\$160,000	\$0	\$160,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$160,000	\$0	\$160,000
REQUIREMENTS		\$1,413,320	\$0	\$1,413,320
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$712,320	\$0	\$712,320
TOTAL GRANTS		\$712,320	\$0	\$712,320
433110	INT/DIV INC INVST-PROGRAM	\$400	\$0	\$400
TOTAL INVESTMENT INCOME		\$400	\$0	\$400
RECEIPTS		\$712,720	\$0	\$712,720
CHANGE IN FUND BALANCE		(\$700,600)	\$0	(\$700,600)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23010-NC Housing Finance Authority - Special

2950-Home Protection Pilot

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536950	HOMEBUYER EDUCATION	\$100,000	\$0	\$100,000
TOTAL AID & PUBLIC ASSISTANCE		\$100,000	\$0	\$100,000
REQUIREMENTS		\$100,000	\$0	\$100,000
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$170,000	\$0	\$170,000
TOTAL GRANTS		\$170,000	\$0	\$170,000
433110	INT/DIV INC INVST-PROGRAM	\$2,000	\$0	\$2,000
TOTAL INVESTMENT INCOME		\$2,000	\$0	\$2,000
RECEIPTS		\$172,000	\$0	\$172,000
CHANGE IN FUND BALANCE		\$72,000	\$0	\$72,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23010-NC Housing Finance Authority - Special

2975-Comprehensive Housing NC

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$450,000	\$0	\$450,000
TOTAL GRANTS		\$450,000	\$0	\$450,000
RECEIPTS		\$450,000	\$0	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$0	\$450,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23010-NC Housing Finance Authority - Special

2980-Rural Housing and Economic Development

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$120,000	\$0	\$120,000
TOTAL GRANTS		\$120,000	\$0	\$120,000
433110	INT/DIV INC INVST-PROGRAM	\$700	\$0	\$700
TOTAL INVESTMENT INCOME		\$700	\$0	\$700
RECEIPTS		\$120,700	\$0	\$120,700
CHANGE IN FUND BALANCE		\$120,700	\$0	\$120,700

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23010-NC Housing Finance Authority - Special

2985-State Home Foreclosure Prevention

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538102	AGENCY OPER TRANSFER	\$5,000,000	\$0	\$5,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,000,000	\$0	\$5,000,000
REQUIREMENTS		\$5,000,000	\$0	\$5,000,000
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$4,000	\$0	\$4,000
TOTAL INVESTMENT INCOME		\$4,000	\$0	\$4,000
435500	FINES,PENAL, ASSESS FEE	\$2,600,000	\$0	\$2,600,000
TOTAL FEES, LICENSES, & FINES		\$2,600,000	\$0	\$2,600,000
RECEIPTS		\$2,604,000	\$0	\$2,604,000
CHANGE IN FUND BALANCE		(\$2,396,000)	\$0	(\$2,396,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23010-NC Housing Finance Authority - Special

2990-AG Settlement

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
432906	ST AID-NATL MORTGAGE SETT	\$575,000	\$0	\$575,000
TOTAL GRANTS		\$575,000	\$0	\$575,000
433110	INT/DIV INC INVST-PROGRAM	\$14,000	\$0	\$14,000
TOTAL INVESTMENT INCOME		\$14,000	\$0	\$14,000
RECEIPTS		\$589,000	\$0	\$589,000
CHANGE IN FUND BALANCE		\$589,000	\$0	\$589,000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 63011

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Partnership

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$15,458,972
LESS ESTIMATED RECEIPTS	\$10,660,000
CHANGE IN FUND BALANCE	(\$4,798,972)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

63011-NC Housing Finance Authority - Partnership

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
6200	Housing Partnership Appropriation	\$11,498,000	\$0	\$11,498,000
6201	NCHFA - Community Living Housing Fund	\$0	\$3,960,972	\$3,960,972
Total REQUIREMENTS		\$11,498,000	\$3,960,972	\$15,458,972
RECEIPTS				
6200	Housing Partnership Appropriation	\$10,500,000	\$0	\$10,500,000
6201	NCHFA - Community Living Housing Fund	\$45,000	\$0	\$45,000
6202	Workforce Housing Loan Program	\$115,000	\$0	\$115,000
Total RECEIPTS		\$10,660,000	\$0	\$10,660,000
CHANGE IN FUND BALANCE		(\$838,000)	(\$3,960,972)	(\$4,798,972)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

63011-NC Housing Finance Authority - Partnership

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
535900	OTHER EXPENSES	\$300,000	\$0	\$300,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$300,000	\$0	\$300,000
536949	OTHER EXPENSE	\$1,000	\$0	\$1,000
536982	OTHER AIDS & GRANTS	\$11,187,000	\$3,960,972	\$15,147,972
TOTAL AID & PUBLIC ASSISTANCE		\$11,188,000	\$3,960,972	\$15,148,972
538102	AGENCY OPER TRANSFER	\$10,000	\$0	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000	\$0	\$10,000
TOTAL REQUIREMENTS		\$11,498,000	\$3,960,972	\$15,458,972
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$2,000,000	\$0	\$2,000,000
TOTAL GRANTS		\$2,000,000	\$0	\$2,000,000
433110	INT/DIV INC INVST-PROGRAM	\$340,000	\$0	\$340,000
TOTAL INVESTMENT INCOME		\$340,000	\$0	\$340,000
437112	LOAN COLLECTION-INTEREST	\$160,000	\$0	\$160,000
TOTAL MISCELLANEOUS		\$160,000	\$0	\$160,000
438101	STATE APPROP TRANSFER	\$7,660,000	\$0	\$7,660,000
438102	TRANSFER TO AGENCY	\$500,000	\$0	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,160,000	\$0	\$8,160,000
TOTAL RECEIPTS		\$10,660,000	\$0	\$10,660,000
CHANGE IN FUND BALANCE		(\$838,000)	(\$3,960,972)	(\$4,798,972)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

63011-NC Housing Finance Authority - Partnership

6200-Housing Partnership Appropriation

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
535900	OTHER EXPENSES	\$300,000	\$0	\$300,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$300,000	\$0	\$300,000
536949	OTHER EXPENSE	\$1,000	\$0	\$1,000
536982	OTHER AIDS & GRANTS	\$11,187,000	\$0	\$11,187,000
TOTAL AID & PUBLIC ASSISTANCE		\$11,188,000	\$0	\$11,188,000
538102	AGENCY OPER TRANSFER	\$10,000	\$0	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000	\$0	\$10,000
REQUIREMENTS		\$11,498,000	\$0	\$11,498,000
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$2,000,000	\$0	\$2,000,000
TOTAL GRANTS		\$2,000,000	\$0	\$2,000,000
433110	INT/DIV INC INVST-PROGRAM	\$180,000	\$0	\$180,000
TOTAL INVESTMENT INCOME		\$180,000	\$0	\$180,000
437112	LOAN COLLECTION-INTEREST	\$160,000	\$0	\$160,000
TOTAL MISCELLANEOUS		\$160,000	\$0	\$160,000
438101	STATE APPROP TRANSFER	\$7,660,000	\$0	\$7,660,000
438102	TRANSFER TO AGENCY	\$500,000	\$0	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,160,000	\$0	\$8,160,000
RECEIPTS		\$10,500,000	\$0	\$10,500,000
CHANGE IN FUND BALANCE		(\$998,000)	\$0	(\$998,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

63011-NC Housing Finance Authority - Partnership

6201-NCHFA - Community Living Housing Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536982	OTHER AIDS & GRANTS	\$0	\$3,960,972	\$3,960,972
TOTAL AID & PUBLIC ASSISTANCE		\$0	\$3,960,972	\$3,960,972
REQUIREMENTS		\$0	\$3,960,972	\$3,960,972
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$45,000	\$0	\$45,000
TOTAL INVESTMENT INCOME		\$45,000	\$0	\$45,000
RECEIPTS		\$45,000	\$0	\$45,000
CHANGE IN FUND BALANCE		\$45,000	(\$3,960,972)	(\$3,915,972)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

63011-NC Housing Finance Authority - Partnership

6202-Workforce Housing Loan Program

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$115,000	\$0	\$115,000
TOTAL INVESTMENT INCOME		\$115,000	\$0	\$115,000
RECEIPTS		\$115,000	\$0	\$115,000
CHANGE IN FUND BALANCE		\$115,000	\$0	\$115,000