

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 13005

CAMPUS/AGENCY NAME: State Budget and Management - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$8,511,232
LESS ESTIMATED RECEIPTS	\$118,487
NET APPROPRIATION	\$8,392,745

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

13005-State Budget and Management - General Fund

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1310	Office of State Budget and Management	\$8,373,731	\$137,501	\$8,511,232
Total REQUIREMENTS		\$8,373,731	\$137,501	\$8,511,232
RECEIPTS				
1310	Office of State Budget and Management	\$118,487	\$0	\$118,487
Total RECEIPTS		\$118,487	\$0	\$118,487
NET APPROPRIATION		\$8,255,244	\$137,501	\$8,392,745

Position Counts

REQUIREMENTS				
1310	Office of State Budget and Management	58.000	0.000	58.000
TOTAL POSITIONS		58.000	0.000	58.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

13005-State Budget and Management - General Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$283,886	\$0	\$283,886
531211	SPA-REG SALARIES-APPRO	\$4,343,915	\$0	\$4,343,915
531212	SPA-REG SALARIES-RECPT	\$76,665	\$0	\$76,665
531461	EPA&SPA-LONGVTY PAY-APPRO	\$79,943	\$0	\$79,943
531462	EPA&SPA-LONGVTY PAY-REC	\$2,695	\$0	\$2,695
531511	SOCIAL SEC CONTRIB-APPRO	\$366,841	\$0	\$366,841
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,767	\$0	\$5,767
531521	REG RETIRE CONTRIB-APPRO	\$781,636	\$0	\$781,636
531522	REG RETIRE CONTRIB-RECPTS	\$12,520	\$0	\$12,520
531561	MED INS CONTRIB-APPRO	\$373,441	\$0	\$373,441
531562	MED INS CONTRIB-RECPTS	\$6,340	\$0	\$6,340
TOTAL PERSONAL SERVICES		\$6,333,649	\$0	\$6,333,649
532120	FINAN/AUDIT SERVICES	\$7,200	\$0	\$7,200
532140	OTH INFORMATION TECH SVCS	\$912,366	\$0	\$912,366
532144	PC/PRINTER SUPPORT SVC	\$75,100	\$0	\$75,100
532199	MISC CONTRACTUAL SERVICES	\$87,873	\$0	\$87,873
532332	REPAIRS-OTH COMPUTER EQP	\$1,000	\$0	\$1,000
532390	REPAIRS-OTHER	\$150	\$0	\$150
532430	MAINT AGREEMENT-EQUIP	\$17,864	\$0	\$17,864
532449	MAINT AGREE-SERVER SOFTWR	\$342,991	\$0	\$342,991
532452	MAINT AGREE-MAINFRME SFTW	\$21,076	\$0	\$21,076
532523	RENT/LEASE-VOICE COMM EQU	\$130	\$0	\$130
532524	RENT/LEASE-GEN OFF EQUIP	\$23,490	\$0	\$23,490
532711	TRANSP AIR - IN STATE	\$500	\$0	\$500
532712	TRANS AIR-OUT STATE,IN US	\$877	\$0	\$877
532714	TRANSP-GRND - IN STATE	\$3,000	\$0	\$3,000
532715	TRANS GRND-OUT STA,IN US	\$500	\$0	\$500
532717	TRANSP OTHER - IN STATE	\$100	\$0	\$100
532718	TRANS OTH-OUTSTATE, IN US	\$224	\$0	\$224
532721	LODGING - IN STATE	\$900	\$0	\$900
532722	LODGING-OUT STATE, IN US	\$900	\$0	\$900
532724	MEALS - IN STATE	\$900	\$0	\$900
532725	MEALS-OUT OF STATE,IN US	\$700	\$0	\$700

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

13005-State Budget and Management - General Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532727	MISC - IN STATE	\$20	\$0	\$20
532728	MISC - OUT STATE, IN US	\$150	\$0	\$150
532811	TELEPHONE SERVICE	\$13,000	\$0	\$13,000
532812	TELECOMMUN DATA CHRG	\$6,000	\$0	\$6,000
532814	CELLULAR PHONE SERVICES	\$1,000	\$0	\$1,000
532815	EMAIL AND CALENDARING	\$12,600	\$0	\$12,600
532819	TELEPHONE WIRING SVC CHRG	\$400	\$0	\$400
532821	COMPUTER/DATA PROCESS SVC	\$27,963	\$0	\$27,963
532822	MANAGED LAN SVC CHARGE	\$30,006	\$0	\$30,006
532840	POSTAGE, FREIGHT & DELIV	\$2,224	\$0	\$2,224
532850	PRINT,BIND,DUPLICATE	\$31,319	\$0	\$31,319
532913	LIABILITY INSURANCE	\$407	\$0	\$407
532930	REGISTRATION FEES	\$9,200	\$0	\$9,200
TOTAL PURCHASED SERVICES		\$1,632,130	\$0	\$1,632,130
533110	GENERAL OFFICE SUPPLIES	\$10,103	\$0	\$10,103
533190	OTHER ADMIN SUPPLIES	\$1,000	\$0	\$1,000
533900	OTHER MATERIALS & SUPP	\$15,809	\$0	\$15,809
TOTAL SUPPLIES		\$26,912	\$0	\$26,912
535830	MEMBERSHIP DUES&SUBSCRIPT	\$28,700	\$0	\$28,700
535840	SERVICE & OTHER AWARDS	\$846	\$0	\$846
535890	OTHER ADMIN EXPENSE	\$1,000	\$0	\$1,000
535900	OTHER EXPENSES	\$2,540	\$0	\$2,540
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$33,086	\$0	\$33,086
537100	AGENCY RESERVES	\$100,000	\$0	\$100,000
537204	RES-LEGIS INCR COMPENSATN	\$70,669	\$117,870	\$188,539
537206	RES-ST RETIREMENT SYS CON	\$98,740	\$19,631	\$118,371
537208	RES-STATE HEALTH PLAN	\$25,365	\$0	\$25,365
TOTAL RESERVES		\$294,774	\$137,501	\$432,275
538150	TRANSFER TO GOV OFFICE	\$53,180	\$0	\$53,180
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$53,180	\$0	\$53,180
TOTAL REQUIREMENTS		\$8,373,731	\$137,501	\$8,511,232
RECEIPTS				
435600	REGISTRATION FEES	\$14,500	\$0	\$14,500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

13005-State Budget and Management - General Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
TOTAL FEES, LICENSES, & FINES		\$14,500	\$0	\$14,500
538309	REIMB FR STATE TREASURER	\$103,987	\$0	\$103,987
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$103,987	\$0	\$103,987
TOTAL RECEIPTS		\$118,487	\$0	\$118,487
NET APPROPRIATION		\$8,255,244	\$137,501	\$8,392,745

POSITION COUNTS

REQUIREMENTS				
531XXX				
531111	EPA-REG SALARIES-APPRO	2	0	2
531211	SPA-REG SALARIES-APPRO	54.88	0	54.88
531212	SPA-REG SALARIES-RECPT	1.12	0	1.12
TOTAL 531XXX		58	0	58
TOTAL POSITIONS		58	0	58

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

13005-State Budget and Management - General Fund

1310-Office of State Budget and Management

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$283,886	\$0	\$283,886
531211	SPA-REG SALARIES-APPRO	\$4,343,915	\$0	\$4,343,915
531212	SPA-REG SALARIES-RECPT	\$76,665	\$0	\$76,665
531461	EPA&SPA-LONGVTY PAY-APPRO	\$79,943	\$0	\$79,943
531462	EPA&SPA-LONGVTY PAY-REC	\$2,695	\$0	\$2,695
531511	SOCIAL SEC CONTRIB-APPRO	\$366,841	\$0	\$366,841
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,767	\$0	\$5,767
531521	REG RETIRE CONTRIB-APPRO	\$781,636	\$0	\$781,636
531522	REG RETIRE CONTRIB-RECPTS	\$12,520	\$0	\$12,520
531561	MED INS CONTRIB-APPRO	\$373,441	\$0	\$373,441
531562	MED INS CONTRIB-RECPTS	\$6,340	\$0	\$6,340
TOTAL PERSONAL SERVICES		\$6,333,649	\$0	\$6,333,649
532120	FINAN/AUDIT SERVICES	\$7,200	\$0	\$7,200
532140	OTH INFORMATION TECH SVCS	\$912,366	\$0	\$912,366
532144	PC/PRINTER SUPPORT SVC	\$75,100	\$0	\$75,100
532199	MISC CONTRACTUAL SERVICES	\$87,873	\$0	\$87,873
532332	REPAIRS-OTH COMPUTER EQP	\$1,000	\$0	\$1,000
532390	REPAIRS-OTHER	\$150	\$0	\$150
532430	MAINT AGREEMENT-EQUIP	\$17,864	\$0	\$17,864
532449	MAINT AGREE-SERVER SOFTWR	\$342,991	\$0	\$342,991
532452	MAINT AGREE-MAINFRME SFTW	\$21,076	\$0	\$21,076
532523	RENT/LEASE-VOICE COMM EQU	\$130	\$0	\$130
532524	RENT/LEASE-GEN OFF EQUIP	\$23,490	\$0	\$23,490
532711	TRANSP AIR - IN STATE	\$500	\$0	\$500
532712	TRANS AIR-OUT STATE,IN US	\$877	\$0	\$877
532714	TRANSP-GRND - IN STATE	\$3,000	\$0	\$3,000
532715	TRANS GRND-OUT STA,IN US	\$500	\$0	\$500
532717	TRANSP OTHER - IN STATE	\$100	\$0	\$100
532718	TRANS OTH-OUTSTATE, IN US	\$224	\$0	\$224
532721	LODGING - IN STATE	\$900	\$0	\$900
532722	LODGING-OUT STATE, IN US	\$900	\$0	\$900
532724	MEALS - IN STATE	\$900	\$0	\$900

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

1310-Office of State Budget and Management

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532725	MEALS-OUT OF STATE,IN US	\$700	\$0	\$700
532727	MISC - IN STATE	\$20	\$0	\$20
532728	MISC - OUT STATE, IN US	\$150	\$0	\$150
532811	TELEPHONE SERVICE	\$13,000	\$0	\$13,000
532812	TELECOMMUN DATA CHRG	\$6,000	\$0	\$6,000
532814	CELLULAR PHONE SERVICES	\$1,000	\$0	\$1,000
532815	EMAIL AND CALENDARING	\$12,600	\$0	\$12,600
532819	TELEPHONE WIRING SVC CHRG	\$400	\$0	\$400
532821	COMPUTER/DATA PROCESS SVC	\$27,963	\$0	\$27,963
532822	MANAGED LAN SVC CHARGE	\$30,006	\$0	\$30,006
532840	POSTAGE, FREIGHT & DELIV	\$2,224	\$0	\$2,224
532850	PRINT,BIND,DUPLICATE	\$31,319	\$0	\$31,319
532913	LIABILITY INSURANCE	\$407	\$0	\$407
532930	REGISTRATION FEES	\$9,200	\$0	\$9,200
TOTAL PURCHASED SERVICES		\$1,632,130	\$0	\$1,632,130
533110	GENERAL OFFICE SUPPLIES	\$10,103	\$0	\$10,103
533190	OTHER ADMIN SUPPLIES	\$1,000	\$0	\$1,000
533900	OTHER MATERIALS & SUPP	\$15,809	\$0	\$15,809
TOTAL SUPPLIES		\$26,912	\$0	\$26,912
535830	MEMBERSHIP DUES&SUBSCRIPT	\$28,700	\$0	\$28,700
535840	SERVICE & OTHER AWARDS	\$846	\$0	\$846
535890	OTHER ADMIN EXPENSE	\$1,000	\$0	\$1,000
535900	OTHER EXPENSES	\$2,540	\$0	\$2,540
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$33,086	\$0	\$33,086
537100	AGENCY RESERVES	\$100,000	\$0	\$100,000
537204	RES-LEGIS INCR COMPENSATN	\$70,669	\$117,870	\$188,539
537206	RES-ST RETIREMENT SYS CON	\$98,740	\$19,631	\$118,371
537208	RES-STATE HEALTH PLAN	\$25,365	\$0	\$25,365
TOTAL RESERVES		\$294,774	\$137,501	\$432,275
538150	TRANSFER TO GOV OFFICE	\$53,180	\$0	\$53,180
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$53,180	\$0	\$53,180
REQUIREMENTS		\$8,373,731	\$137,501	\$8,511,232
RECEIPTS				

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

1310-Office of State Budget and Management

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
435600	REGISTRATION FEES	\$14,500	\$0	\$14,500
TOTAL FEES, LICENSES, & FINES		\$14,500	\$0	\$14,500
538309	REIMB FR STATE TREASURER	\$103,987	\$0	\$103,987
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$103,987	\$0	\$103,987
RECEIPTS		\$118,487	\$0	\$118,487
NET APPROPRIATION		\$8,255,244	\$137,501	\$8,392,745

Position Counts

REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	2.000	0.000	2.000
531211	SPA-REG SALARIES-APPRO	54.880	0.000	54.880
531212	SPA-REG SALARIES-RECPT	1.120	0.000	1.120
TOTAL PERSONAL SERVICES		58.000	0.000	58.000
TOTAL POSITIONS		58.000	0.000	58.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 13085

CAMPUS/AGENCY NAME: State Budget and Management - Reserve for General Assembly Appropriation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$22,515,307
LESS ESTIMATED RECEIPTS	\$10,700,000
NET APPROPRIATION	\$11,815,307

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

13085-State Budget and Management - Reserve for General Assembly Appropriation

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1022	Special Appropriations	\$2,000,000	\$20,515,307	\$22,515,307
Total REQUIREMENTS		\$2,000,000	\$20,515,307	\$22,515,307
RECEIPTS				
1022	Special Appropriations	\$0	\$10,700,000	\$10,700,000
Total RECEIPTS		\$0	\$10,700,000	\$10,700,000
NET APPROPRIATION		\$2,000,000	\$9,815,307	\$11,815,307

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

13085-State Budget and Management - Reserve for General Assembly Appropriation

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536601	GRANTS TO GOV ORG	\$0	\$3,785,307	\$3,785,307
536G02	GRANTS TO NONGOVERNMEN OR	\$0	\$16,730,000	\$16,730,000
536G06	NC SYMPHONY	\$2,000,000	\$0	\$2,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$2,000,000	\$20,515,307	\$22,515,307
TOTAL REQUIREMENTS		\$2,000,000	\$20,515,307	\$22,515,307
RECEIPTS				
438144	TRANSFER FROM 49723	\$0	\$10,700,000	\$10,700,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$10,700,000	\$10,700,000
TOTAL RECEIPTS		\$0	\$10,700,000	\$10,700,000
NET APPROPRIATION		\$2,000,000	\$9,815,307	\$11,815,307

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

13085-State Budget and Management - Reserve for General Assembly Appropriation

1022-Special Appropriations

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536601	GRANTS TO GOV ORG	\$0	\$3,785,307	\$3,785,307
536G02	GRANTS TO NONGOVERNMEN OR	\$0	\$16,730,000	\$16,730,000
536G06	NC SYMPHONY	\$2,000,000	\$0	\$2,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$2,000,000	\$20,515,307	\$22,515,307
REQUIREMENTS		\$2,000,000	\$20,515,307	\$22,515,307
RECEIPTS				
438144	TRANSFER FROM 49723	\$0	\$10,700,000	\$10,700,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$10,700,000	\$10,700,000
RECEIPTS		\$0	\$10,700,000	\$10,700,000
NET APPROPRIATION		\$2,000,000	\$9,815,307	\$11,815,307

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 23005

CAMPUS/AGENCY NAME: State Budget and Management - Fines and Penalties

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$173,735,408
LESS ESTIMATED RECEIPTS	\$173,735,408
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

23005-State Budget and Management - Fines and Penalties

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
2301	Civil Penalty and Forfeiture	\$173,735,408	\$0	\$173,735,408
Total REQUIREMENTS		\$173,735,408	\$0	\$173,735,408
RECEIPTS				
2301	Civil Penalty and Forfeiture	\$173,735,408	\$0	\$173,735,408
Total RECEIPTS		\$173,735,408	\$0	\$173,735,408
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

23005-State Budget and Management - Fines and Penalties

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538110	TRF TO SSTTF - 23511	\$173,735,408	\$0	\$173,735,408
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$173,735,408	\$0	\$173,735,408
TOTAL REQUIREMENTS		\$173,735,408	\$0	\$173,735,408
RECEIPTS				
435500	FINES,PENAL, ASSESS FEE	\$6,500,000	\$0	\$6,500,000
TOTAL FEES, LICENSES, & FINES		\$6,500,000	\$0	\$6,500,000
438101	TRANS FROM OSBPM	\$400,000	\$0	\$400,000
438104	TRF FROM DOT	\$40,325,178	\$0	\$40,325,178
438106	TRANSFER FROM BC 40413	\$1,400,000	\$0	\$1,400,000
438113	TRANSFER FROM 49834	\$600,000	\$0	\$600,000
438116	TRANSFER FROM 40618	\$300,000	\$0	\$300,000
438117	TRANSFER FROM 49728	\$2,900,000	\$0	\$2,900,000
438118	TRANSFER FROM 40624	\$200,000	\$0	\$200,000
438140	TRANSFER FROM DOA CI	\$3,100,000	\$0	\$3,100,000
438142	TRANSFER FROM 40632	\$5,200,000	\$0	\$5,200,000
438161	TRANSFER FROM BC 40323	\$7,800,000	\$0	\$7,800,000
438166	TRANSFER FROM BC 40525	\$2,100,000	\$0	\$2,100,000
438167	TRANSFER FROM BC 40532	\$3,300,000	\$0	\$3,300,000
438191	TRANSFER FROM BC 49820	\$99,610,230	\$0	\$99,610,230
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$167,235,408	\$0	\$167,235,408
TOTAL RECEIPTS		\$173,735,408	\$0	\$173,735,408
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23005-State Budget and Management - Fines and Penalties

2301-Civil Penalty and Forfeiture

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538110	TRF TO SSTTF - 23511	\$173,735,408	\$0	\$173,735,408
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$173,735,408	\$0	\$173,735,408
REQUIREMENTS		\$173,735,408	\$0	\$173,735,408
RECEIPTS				
435500	FINES,PENAL, ASSESS FEE	\$6,500,000	\$0	\$6,500,000
TOTAL FEES, LICENSES, & FINES		\$6,500,000	\$0	\$6,500,000
438101	TRANS FROM OSBPM	\$400,000	\$0	\$400,000
438104	TRF FROM DOT	\$40,325,178	\$0	\$40,325,178
438106	TRANSFER FROM BC 40413	\$1,400,000	\$0	\$1,400,000
438113	TRANSFER FROM 49834	\$600,000	\$0	\$600,000
438116	TRANSFER FROM 40618	\$300,000	\$0	\$300,000
438117	TRANSFER FROM 49728	\$2,900,000	\$0	\$2,900,000
438118	TRANSFER FROM 40624	\$200,000	\$0	\$200,000
438140	TRANFER FROM DOA CI	\$3,100,000	\$0	\$3,100,000
438142	TRANSFER FROM 40632	\$5,200,000	\$0	\$5,200,000
438161	TRANSFER FROM BC 40323	\$7,800,000	\$0	\$7,800,000
438166	TRANSFER FROM BC 40525	\$2,100,000	\$0	\$2,100,000
438167	TRANSFER FROM BC 40532	\$3,300,000	\$0	\$3,300,000
438191	TRANSFER FROM BC 49820	\$99,610,230	\$0	\$99,610,230
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$167,235,408	\$0	\$167,235,408
RECEIPTS		\$173,735,408	\$0	\$173,735,408
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 23009

CAMPUS/AGENCY NAME: State Budget and Management - Disaster Relief Reserve

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$7,697,000
LESS ESTIMATED RECEIPTS	\$7,697,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

23009-State Budget and Management - Disaster Relief Reserve

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
2606	Crisis Housing Assistance Fund	\$100,000	\$0	\$100,000
2627	Funds to Implement Studies	\$367,000	\$0	\$367,000
2634	Other Declared Disasters	\$4,100,000	\$0	\$4,100,000
2636	Winter Storm - December 2009	\$330,000	\$0	\$330,000
2637	Severe Weather - April 2011	\$600,000	\$0	\$600,000
2640	Hurricane Irene - 2011	\$2,200,000	\$0	\$2,200,000
Total REQUIREMENTS		\$7,697,000	\$0	\$7,697,000
RECEIPTS				
2606	Crisis Housing Assistance Fund	\$100,000	\$0	\$100,000
2627	Funds to Implement Studies	\$367,000	\$0	\$367,000
2634	Other Declared Disasters	\$4,100,000	\$0	\$4,100,000
2636	Winter Storm - December 2009	\$330,000	\$0	\$330,000
2637	Severe Weather - April 2011	\$600,000	\$0	\$600,000
2640	Hurricane Irene - 2011	\$2,200,000	\$0	\$2,200,000
Total RECEIPTS		\$7,697,000	\$0	\$7,697,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

23009-State Budget and Management - Disaster Relief Reserve

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538117	TRANSFER TO CCPS CI	\$367,000	\$0	\$367,000
538166	TRF TO CC&PS	\$6,030,000	\$0	\$6,030,000
538190	TRF TO OSC	\$1,300,000	\$0	\$1,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,697,000	\$0	\$7,697,000
TOTAL REQUIREMENTS		\$7,697,000	\$0	\$7,697,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$6,397,000	\$0	\$6,397,000
438166	TRANSFER FROM BC 40525	\$1,300,000	\$0	\$1,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,697,000	\$0	\$7,697,000
TOTAL RECEIPTS		\$7,697,000	\$0	\$7,697,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23009-State Budget and Management - Disaster Relief Reserve

2606-Crisis Housing Assistance Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538166	TRF TO CC&PS	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$0	\$100,000
REQUIREMENTS		\$100,000	\$0	\$100,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$0	\$100,000
RECEIPTS		\$100,000	\$0	\$100,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23009-State Budget and Management - Disaster Relief Reserve

2627-Funds to Implement Studies

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538117	TRANSFER TO CCPS CI	\$367,000	\$0	\$367,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$367,000	\$0	\$367,000
REQUIREMENTS		\$367,000	\$0	\$367,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$367,000	\$0	\$367,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$367,000	\$0	\$367,000
RECEIPTS		\$367,000	\$0	\$367,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23009-State Budget and Management - Disaster Relief Reserve

2634-Other Declared Disasters

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538166	TRF TO CC&PS	\$2,800,000	\$0	\$2,800,000
538190	TRF TO OSC	\$1,300,000	\$0	\$1,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,100,000	\$0	\$4,100,000
REQUIREMENTS		\$4,100,000	\$0	\$4,100,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$2,800,000	\$0	\$2,800,000
438166	TRANSFER FROM BC 40525	\$1,300,000	\$0	\$1,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,100,000	\$0	\$4,100,000
RECEIPTS		\$4,100,000	\$0	\$4,100,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23009-State Budget and Management - Disaster Relief Reserve

2636-Winter Storm - December 2009

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538166	TRF TO CC&PS	\$330,000	\$0	\$330,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$330,000	\$0	\$330,000
REQUIREMENTS		\$330,000	\$0	\$330,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$330,000	\$0	\$330,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$330,000	\$0	\$330,000
RECEIPTS		\$330,000	\$0	\$330,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23009-State Budget and Management - Disaster Relief Reserve

2637-Severe Weather - April 2011

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538166	TRF TO CC&PS	\$600,000	\$0	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$600,000	\$0	\$600,000
REQUIREMENTS		\$600,000	\$0	\$600,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$600,000	\$0	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$600,000	\$0	\$600,000
RECEIPTS		\$600,000	\$0	\$600,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23009-State Budget and Management - Disaster Relief Reserve

2640-Hurricane Irene - 2011

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538166	TRF TO CC&PS	\$2,200,000	\$0	\$2,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,200,000	\$0	\$2,200,000
REQUIREMENTS		\$2,200,000	\$0	\$2,200,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$2,200,000	\$0	\$2,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,200,000	\$0	\$2,200,000
RECEIPTS		\$2,200,000	\$0	\$2,200,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 23014

CAMPUS/AGENCY NAME: State Budget and Management - General Fund - Special Revenue

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$213,840
CHANGE IN FUND BALANCE	(\$213,840)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

23014-State Budget and Management - General Fund - Special Revenue

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
2311	OSBM- Budget Transparency Initiative	\$213,840	\$0	\$213,840
Total REQUIREMENTS		\$213,840	\$0	\$213,840
CHANGE IN FUND BALANCE		(\$213,840)	\$0	(\$213,840)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

23014-State Budget and Management - General Fund - Special Revenue

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532149	IT PROJ MGMT ANALYSIS SVCS	\$213,840	\$0	\$213,840
TOTAL PURCHASED SERVICES		\$213,840	\$0	\$213,840
TOTAL REQUIREMENTS		\$213,840	\$0	\$213,840
CHANGE IN FUND BALANCE		(\$213,840)	\$0	(\$213,840)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23014-State Budget and Management - General Fund - Special Revenue

2311-OSBM- Budget Transparency Initiative

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532149	IT PROJ MGMT ANALYSIS SVCS	\$213,840	\$0	\$213,840
TOTAL PURCHASED SERVICES		\$213,840	\$0	\$213,840
REQUIREMENTS		\$213,840	\$0	\$213,840
CHANGE IN FUND BALANCE		(\$213,840)	\$0	(\$213,840)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 29006

CAMPUS/AGENCY NAME: State Budget and Management - \$75 Million R&R COPs 2007B

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$460,000
LESS ESTIMATED RECEIPTS	\$460,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

29006-State Budget and Management - \$75 Million R&R COPs 2007B

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
2008	2007B \$75 Million - R&R COPs	\$460,000	\$0	\$460,000
Total REQUIREMENTS		\$460,000	\$0	\$460,000
RECEIPTS				
2008	2007B \$75 Million - R&R COPs	\$460,000	\$0	\$460,000
Total RECEIPTS		\$460,000	\$0	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

29006-State Budget and Management - \$75 Million R&R COPs 2007B

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536965	NC A&T	\$10,000	\$0	\$10,000
536974	UNCW	\$10,000	\$0	\$10,000
TOTAL AID & PUBLIC ASSISTANCE		\$20,000	\$0	\$20,000
538115	TRANSFER TO 40701	\$50,000	\$0	\$50,000
538123	TRF TO DOA	\$10,000	\$0	\$10,000
538130	TRF TO DENR	\$30,000	\$0	\$30,000
538131	TRF TO DCR	\$50,000	\$0	\$50,000
538166	TRF TO CC&PS	\$300,000	\$0	\$300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$440,000	\$0	\$440,000
TOTAL REQUIREMENTS		\$460,000	\$0	\$460,000
RECEIPTS				
438170	TRANSFER FROM BC 40626	\$460,000	\$0	\$460,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$460,000	\$0	\$460,000
TOTAL RECEIPTS		\$460,000	\$0	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

29006-State Budget and Management - \$75 Million R&R COPs 2007B

2008-2007B \$75 Million - R&R COPs

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536965	NC A&T	\$10,000	\$0	\$10,000
536974	UNCW	\$10,000	\$0	\$10,000
TOTAL AID & PUBLIC ASSISTANCE		\$20,000	\$0	\$20,000
538115	TRANSFER TO 40701	\$50,000	\$0	\$50,000
538123	TRF TO DOA	\$10,000	\$0	\$10,000
538130	TRF TO DENR	\$30,000	\$0	\$30,000
538131	TRF TO DCR	\$50,000	\$0	\$50,000
538166	TRF TO CC&PS	\$300,000	\$0	\$300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$440,000	\$0	\$440,000
REQUIREMENTS		\$460,000	\$0	\$460,000
RECEIPTS				
438170	TRANSFER FROM BC 40626	\$460,000	\$0	\$460,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$460,000	\$0	\$460,000
RECEIPTS		\$460,000	\$0	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 29015

CAMPUS/AGENCY NAME: Two Thirds General Obligation Bonds 2015

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$226,547,700
CHANGE IN FUND BALANCE	(\$226,547,700)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

29015-Two Thirds General Obligation Bonds 2015

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
2015	Two Thirds General Obligation Bonds, 2015A	\$226,547,700	\$0	\$226,547,700
Total REQUIREMENTS		\$226,547,700	\$0	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	\$0	(\$226,547,700)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

29015-Two Thirds General Obligation Bonds 2015

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536961	APPALACHIAN STATE UNIV	\$200,000	\$0	\$200,000
536962	ECSU	\$200,000	\$0	\$200,000
536963	ECU	\$3,000,000	\$0	\$3,000,000
536964	FSU	\$200,000	\$0	\$200,000
536965	NC A&T	\$200,000	\$0	\$200,000
536966	NCCU	\$1,000,000	\$0	\$1,000,000
536967	NCSA	\$1,000,000	\$0	\$1,000,000
536968	NCSU	\$10,000,000	\$0	\$10,000,000
536969	UNCA	\$200,000	\$0	\$200,000
536970	UNCC	\$10,000,000	\$0	\$10,000,000
536972	UNCG	\$500,000	\$0	\$500,000
536973	UNCP	\$2,000,000	\$0	\$2,000,000
536975	WCU	\$5,000,000	\$0	\$5,000,000
536983	NCSA	\$2,000,000	\$0	\$2,000,000
536986	TRANSFER TO UNC-CH	\$14,500,000	\$0	\$14,500,000
536992	TRANSFER TO NCSU	\$10,000,000	\$0	\$10,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$60,000,000	\$0	\$60,000,000
538101	RECORD TRANSFER TO 13085	\$1,000,000	\$0	\$1,000,000
538115	TRANSFER TO 40701	\$65,000,000	\$0	\$65,000,000
538116	TRANSFER FR 40703 TO ECSU	\$10,000,000	\$0	\$10,000,000
538123	TRF TO DOA	\$25,000,000	\$0	\$25,000,000
538130	TRF TO DENR	\$10,547,700	\$0	\$10,547,700
538131	TRF TO DCR	\$20,000,000	\$0	\$20,000,000
538159	TRF TO JUSTICE	\$15,000,000	\$0	\$15,000,000
538166	TRF TO CC&PS	\$20,000,000	\$0	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$166,547,700	\$0	\$166,547,700
TOTAL REQUIREMENTS		\$226,547,700	\$0	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	\$0	(\$226,547,700)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

29015-Two Thirds General Obligation Bonds 2015

2015-Two Thirds General Obligation Bonds, 2015A

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536961	APPALACHIAN STATE UNIV	\$200,000	\$0	\$200,000
536962	ECSU	\$200,000	\$0	\$200,000
536963	ECU	\$3,000,000	\$0	\$3,000,000
536964	FSU	\$200,000	\$0	\$200,000
536965	NC A&T	\$200,000	\$0	\$200,000
536966	NCCU	\$1,000,000	\$0	\$1,000,000
536967	NCSA	\$1,000,000	\$0	\$1,000,000
536968	NCSU	\$10,000,000	\$0	\$10,000,000
536969	UNCA	\$200,000	\$0	\$200,000
536970	UNCC	\$10,000,000	\$0	\$10,000,000
536972	UNCG	\$500,000	\$0	\$500,000
536973	UNCP	\$2,000,000	\$0	\$2,000,000
536975	WCU	\$5,000,000	\$0	\$5,000,000
536983	NCSA	\$2,000,000	\$0	\$2,000,000
536986	TRANSFER TO UNC-CH	\$14,500,000	\$0	\$14,500,000
536992	TRANSFER TO NCSU	\$10,000,000	\$0	\$10,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$60,000,000	\$0	\$60,000,000
538101	RECORD TRANSFER TO 13085	\$1,000,000	\$0	\$1,000,000
538115	TRANSFER TO 40701	\$65,000,000	\$0	\$65,000,000
538116	TRANSFER FR 40703 TO ECSU	\$10,000,000	\$0	\$10,000,000
538123	TRF TO DOA	\$25,000,000	\$0	\$25,000,000
538130	TRF TO DENR	\$10,547,700	\$0	\$10,547,700
538131	TRF TO DCR	\$20,000,000	\$0	\$20,000,000
538159	TRF TO JUSTICE	\$15,000,000	\$0	\$15,000,000
538166	TRF TO CC&PS	\$20,000,000	\$0	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$166,547,700	\$0	\$166,547,700
REQUIREMENTS		\$226,547,700	\$0	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	\$0	(\$226,547,700)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 29016

CAMPUS/AGENCY NAME: Connect NC Bond Act 2015 (S.L. 2015-280)

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$200,000,000
LESS ESTIMATED RECEIPTS	\$200,000,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
2016	Connect NC 2017 Bond Sale	\$200,000,000	\$0	\$200,000,000
Total REQUIREMENTS		\$200,000,000	\$0	\$200,000,000
RECEIPTS				
2016	Connect NC 2017 Bond Sale	\$200,000,000	\$0	\$200,000,000
Total RECEIPTS		\$200,000,000	\$0	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536961	APPALACHIAN STATE UNIV	\$50,000,000	\$0	\$50,000,000
536970	UNCC	\$25,000,000	\$0	\$25,000,000
536975	WCU	\$20,000,000	\$0	\$20,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$95,000,000	\$0	\$95,000,000
538120	TRANSFER FROM BC 41103	\$50,000,000	\$0	\$50,000,000
538131	TRF TO DCR	\$55,000,000	\$0	\$55,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$105,000,000	\$0	\$105,000,000
TOTAL REQUIREMENTS		\$200,000,000	\$0	\$200,000,000
RECEIPTS				
438170	TRANSFER FROM BC 40626	\$200,000,000	\$0	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$200,000,000	\$0	\$200,000,000
TOTAL RECEIPTS		\$200,000,000	\$0	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

2016-Connect NC 2017 Bond Sale

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536961	APPALACHIAN STATE UNIV	\$50,000,000	\$0	\$50,000,000
536970	UNCC	\$25,000,000	\$0	\$25,000,000
536975	WCU	\$20,000,000	\$0	\$20,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$95,000,000	\$0	\$95,000,000
538120	TRANSFER FROM BC 41103	\$50,000,000	\$0	\$50,000,000
538131	TRF TO DCR	\$55,000,000	\$0	\$55,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$105,000,000	\$0	\$105,000,000
REQUIREMENTS		\$200,000,000	\$0	\$200,000,000
RECEIPTS				
438170	TRANSFER FROM BC 40626	\$200,000,000	\$0	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$200,000,000	\$0	\$200,000,000
RECEIPTS		\$200,000,000	\$0	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 63006

CAMPUS/AGENCY NAME: State Budget and Management - Shamrock Oil Trust - Commission

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$49,840
CHANGE IN FUND BALANCE	(\$49,840)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

63006-State Budget and Management - Shamrock Oil Trust - Commission

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
6900	Shamrock Oil Trust Fund	\$49,840	\$0	\$49,840
Total REQUIREMENTS		\$49,840	\$0	\$49,840
CHANGE IN FUND BALANCE		(\$49,840)	\$0	(\$49,840)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

63006-State Budget and Management - Shamrock Oil Trust - Commission

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538114	TRANSFER TO 40635	\$49,840	\$0	\$49,840
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$49,840	\$0	\$49,840
TOTAL REQUIREMENTS		\$49,840	\$0	\$49,840
CHANGE IN FUND BALANCE		(\$49,840)	\$0	(\$49,840)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

63006-State Budget and Management - Shamrock Oil Trust - Commission

6900-Shamrock Oil Trust Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538114	TRANSFER TO 40635	\$49,840	\$0	\$49,840
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$49,840	\$0	\$49,840
REQUIREMENTS		\$49,840	\$0	\$49,840
CHANGE IN FUND BALANCE		(\$49,840)	\$0	(\$49,840)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 63007

CAMPUS/AGENCY NAME: State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$278,700
LESS ESTIMATED RECEIPTS	\$1,101
CHANGE IN FUND BALANCE	(\$277,599)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
6001	Mental Health/Developmental Disabilities/Substance Abuse Trust	\$278,700	\$0	\$278,700
Total REQUIREMENTS		\$278,700	\$0	\$278,700
RECEIPTS				
6001	Mental Health/Developmental Disabilities/Substance Abuse Trust	\$1,101	\$0	\$1,101
Total RECEIPTS		\$1,101	\$0	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	\$0	(\$277,599)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538115	TRANSFER TO 40701	\$278,700	\$0	\$278,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$278,700	\$0	\$278,700
TOTAL REQUIREMENTS		\$278,700	\$0	\$278,700
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$1,101	\$0	\$1,101
TOTAL INVESTMENT INCOME		\$1,101	\$0	\$1,101
TOTAL RECEIPTS		\$1,101	\$0	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	\$0	(\$277,599)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

6001-Mental Health/Developmental Disabilities/Substance Abuse Trust

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538115	TRANSFER TO 40701	\$278,700	\$0	\$278,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$278,700	\$0	\$278,700
REQUIREMENTS		\$278,700	\$0	\$278,700
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$1,101	\$0	\$1,101
TOTAL INVESTMENT INCOME		\$1,101	\$0	\$1,101
RECEIPTS		\$1,101	\$0	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	\$0	(\$277,599)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 63008

CAMPUS/AGENCY NAME: Dorothea Dix Land Proceeds

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$450,000
CHANGE IN FUND BALANCE	\$450,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

63008-Dorothea Dix Land Proceeds

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
6008	Dorothea Dix Land Sale	\$450,000	\$0	\$450,000
Total RECEIPTS		\$450,000	\$0	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$0	\$450,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

63008-Dorothea Dix Land Proceeds

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$450,000	\$0	\$450,000
TOTAL INVESTMENT INCOME		\$450,000	\$0	\$450,000
TOTAL RECEIPTS		\$450,000	\$0	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$0	\$450,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

63008-Dorothea Dix Land Proceeds

6008-Dorothea Dix Land Sale

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$450,000	\$0	\$450,000
TOTAL INVESTMENT INCOME		\$450,000	\$0	\$450,000
RECEIPTS		\$450,000	\$0	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$0	\$450,000