

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: NC State Board of Barber Examiners Code: 28101

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$752,342	\$752,342
LESS ESTIMATED RECEIPTS	\$674,217	\$674,217
CHANGE IN FUND BALANCE	(\$78,125)	(\$78,125)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

28101-NC State Board of Barber Examiners

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
2100	Administration	\$752,342	\$752,342
TOTAL REQUIREMENTS		\$752,342	\$752,342
RECEIPTS			
2100	Administration	\$674,217	\$674,217
TOTAL RECEIPTS		\$674,217	\$674,217
CHANGE IN FUND BALANCE		(\$78,125)	(\$78,125)

Position Counts

REQUIREMENTS			
2100	Administration	7.000	7.000
TOTAL POSITIONS		7.000	7.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19

28101-NC State Board of Barber Examiners

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$398,280	\$398,280
531462	EPA&SPA-LONGVTY PAY-REC	\$5,000	\$5,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$30,557	\$30,557
531522	REG RETIRE CONTRIB-RECPTS	\$32,495	\$32,495
531562	MED INS CONTRIB-RECPTS	\$22,674	\$22,674
531576	FLEXIBLE SPENDNG SVG ACCT	\$125	\$125
531651	COMPENSATION TO BOARD MEM	\$10,100	\$10,100
TOTAL PERSONAL SERVICES		\$499,231	\$499,231
532110	LEGAL SERVICES	\$6,036	\$6,036
532120	FINAN/AUDIT SERVICES	\$7,500	\$7,500
532140	OTH INFORMATION TECH SVCS	\$2,300	\$2,300
532143	LAN SUPPORT SERVICES	\$300	\$300
532145	SERVER SUPPORT SVC	\$8,000	\$8,000
532170	ADMIN SERVICES	\$8,500	\$8,500
532184	JANITORIAL SER AGREEMENT	\$4,500	\$4,500
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000
532210	ENRG SER -ELECTRICAL	\$6,302	\$6,302
532220	ENRG SER -NAT.GAS/PROPANE	\$700	\$700
532430	MAINT AGREEMENT-EQUIP	\$200	\$200
532490	MAINT AGREEMENT-OTHER	\$3,000	\$3,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$56,000	\$56,000
532524	RENT/LEASE-GEN OFF EQUIP	\$5,200	\$5,200
532714	TRANSP-GRND - IN STATE	\$36,000	\$36,000
532715	TRANS GRND-OUT STA,IN US	\$1,300	\$1,300
532721	LODGING - IN STATE	\$17,000	\$17,000
532722	LODGING-OUT STATE, IN US	\$1,200	\$1,200
532724	MEALS - IN STATE	\$10,000	\$10,000
532725	MEALS-OUT OF STATE,IN US	\$300	\$300
532731	BD/NON-EMPLOYEE TRANSP	\$4,100	\$4,100
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$2,000
532811	TELEPHONE SERVICE	\$3,594	\$3,594
532812	TELECOMMUN DATA CHRG	\$2,000	\$2,000
532814	CELLULAR PHONE SERVICES	\$6,000	\$6,000
532815	EMAIL AND CALENDARING	\$2,000	\$2,000
532817	INTERNET SERV PROV CHARGE	\$2,000	\$2,000
532819	TELEPHONE WIRING SVC CHRG	\$1,000	\$1,000
532821	COMPUTER/DATA PROCESS SVC	\$10,000	\$10,000
532840	POSTAGE, FREIGHT & DELIV	\$16,000	\$16,000

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Summary By Account
Biennium 2017-19**

28101-NC State Board of Barber Examiners

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532850	PRINT,BIND,DUPLICATE	\$7,000	\$7,000
532911	PROPERTY-INSURANCE	\$233	\$233
532930	REGISTRATION FEES	\$190	\$190
532942	OTHER EMP EDUCATIONAL EXP	\$1,000	\$1,000
TOTAL PURCHASED SERVICES		\$232,455	\$232,455
533110	GENERAL OFFICE SUPPLIES	\$6,000	\$6,000
533120	DATA PROCESSING SUPPLIES	\$2,300	\$2,300
533150	SECURITY & SAFETY SUPP	\$3,100	\$3,100
533190	OTHER ADMIN SUPPLIES	\$500	\$500
TOTAL SUPPLIES		\$11,900	\$11,900
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000
534713	PC SOFTWARE	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$4,000	\$4,000
535830	MEMBERSHIP DUES&SUBSCRIPT	\$516	\$516
535840	SERVICE & OTHER AWARDS	\$240	\$240
535900	OTHER EXPENSES	\$4,000	\$4,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,756	\$4,756
TOTAL REQUIREMENTS		\$752,342	\$752,342
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$2,000	\$2,000
TOTAL INVESTMENT INCOME		\$2,000	\$2,000
434134	PRINT, BIND & DUPLIC SVC	\$100	\$100
TOTAL SALES, SERVICE, & RENTALS		\$100	\$100
435100	BSNS LICENSE FEES	\$450,000	\$450,000
435300	CERTIFICATION FEES	\$165,000	\$165,000
435400	INSPECTION/EXAM FEES	\$28,000	\$28,000
435500	FINES,PENAL, ASSESS FEE	\$20,000	\$20,000
435830	OTHER FEES	\$650	\$650
TOTAL FEES, LICENSES, & FINES		\$663,650	\$663,650
437990	OTHER MISC REV-PROGRAM	\$8,467	\$8,467
TOTAL MISCELLANEOUS		\$8,467	\$8,467
TOTAL RECEIPTS		\$674,217	\$674,217
CHANGE IN FUND BALANCE		(\$78,125)	(\$78,125)

Position Counts

REQUIREMENTS			
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TOTAL PERSONAL SERVICES		7.000	7.000

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Summary By Account
Biennium 2017-19

Position Counts

REQUIREMENTS

TOTAL POSITIONS

7.000	7.000
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Detail by Fund
Biennium 2017-19

28101-NC State Board of Barber Examiners

2100-Administration

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Position Counts

REQUIREMENTS

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Certified Budget
Detail by Fund
Biennium 2017-19
Position Counts

REQUIREMENTS

531112 EPA-REG SALARIES-RECPT

7.000

7.000

TOTAL PERSONAL SERVICES

7.000

7.000

TOTAL POSITIONS

7.000

7.000