

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Salary Adjustments Code: 19004

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$5,000,000	\$5,000,000
NET APPROPRIATION	\$5,000,000	\$5,000,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19004-General Fund Reserve - Salary Adjustments

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1904		\$5,000,000	\$5,000,000
TOTAL REQUIREMENTS		\$5,000,000	\$5,000,000
NET APPROPRIATION		\$5,000,000	\$5,000,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19004-General Fund Reserve - Salary Adjustments

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES	\$5,000,000	\$5,000,000
TOTAL RESERVES		\$5,000,000	\$5,000,000
TOTAL REQUIREMENTS		\$5,000,000	\$5,000,000
NET APPROPRIATION		\$5,000,000	\$5,000,000
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19

19004-General Fund Reserve - Salary Adjustments

1904-

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES	\$5,000,000	\$5,000,000
TOTAL RESERVES		\$5,000,000	\$5,000,000
TOTAL REQUIREMENTS		\$5,000,000	\$5,000,000
NET APPROPRIATION		\$5,000,000	\$5,000,000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve-OSHR Minimum of Market Adjustment Code: 19005

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$3,900,000	\$7,800,000
NET APPROPRIATION	\$3,900,000	\$7,800,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19005-General Fund Reserve-OSHR Minimum of Market Adjustment

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
19A5	OSHR Minimum of Market Adjustment	\$3,900,000	\$7,800,000
TOTAL REQUIREMENTS		\$3,900,000	\$7,800,000
NET APPROPRIATION		\$3,900,000	\$7,800,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19005-General Fund Reserve-OSHR Minimum of Market Adjustment

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES	\$3,900,000	\$7,800,000
TOTAL RESERVES		\$3,900,000	\$7,800,000
TOTAL REQUIREMENTS		\$3,900,000	\$7,800,000
NET APPROPRIATION		\$3,900,000	\$7,800,000
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19

19005-General Fund Reserve-OSHR Minimum of Market Adjustment

19A5-OSHR Minimum of Market Adjustment

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES	\$3,900,000	\$7,800,000
TOTAL RESERVES		\$3,900,000	\$7,800,000
TOTAL REQUIREMENTS		\$3,900,000	\$7,800,000
NET APPROPRIATION		\$3,900,000	\$7,800,000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve for Workers' Compensation Code: 19048

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$2,000,000	
NET APPROPRIATION	\$2,000,000	

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19048-General Fund Reserve for Workers' Compensation

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1948	GF-Reserve for Worker's Compensation	\$2,000,000	
TOTAL REQUIREMENTS		\$2,000,000	
NET APPROPRIATION		\$2,000,000	

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19048-General Fund Reserve for Workers' Compensation

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES	\$2,000,000	
TOTAL RESERVES		\$2,000,000	
TOTAL REQUIREMENTS		\$2,000,000	
NET APPROPRIATION		\$2,000,000	
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19048-General Fund Reserve for Workers' Compensation

1948-GF-Reserve for Worker's Compensation

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES	\$2,000,000	
TOTAL RESERVES		\$2,000,000	
TOTAL REQUIREMENTS		\$2,000,000	
NET APPROPRIATION		\$2,000,000	

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Pay Plan Code: 19060

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$9,688,494	
NET APPROPRIATION	\$9,688,494	

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19060-General Fund Reserve - Pay Plan

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
196A	GF REVIEW COMP.PLAN	\$9,688,494	
TOTAL REQUIREMENTS		\$9,688,494	
NET APPROPRIATION		\$9,688,494	

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19060-General Fund Reserve - Pay Plan

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES	\$9,688,494	
TOTAL RESERVES		\$9,688,494	
TOTAL REQUIREMENTS		\$9,688,494	
NET APPROPRIATION		\$9,688,494	
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19

19060-General Fund Reserve - Pay Plan

196A-GF REVIEW COMP.PLAN

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES	\$9,688,494	
TOTAL RESERVES		\$9,688,494	
TOTAL REQUIREMENTS		\$9,688,494	
NET APPROPRIATION		\$9,688,494	

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Pending Legislation Code: 19068

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$100,150,000	\$500,000
NET APPROPRIATION	\$100,150,000	\$500,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19068-General Fund Reserve - Pending Legislation

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1968	Reserve for Pending Legislation	\$100,150,000	\$500,000
TOTAL REQUIREMENTS		\$100,150,000	\$500,000
NET APPROPRIATION		\$100,150,000	\$500,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19068-General Fund Reserve - Pending Legislation

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES	\$100,150,000	\$500,000
TOTAL RESERVES		\$100,150,000	\$500,000
TOTAL REQUIREMENTS		\$100,150,000	\$500,000
NET APPROPRIATION		\$100,150,000	\$500,000
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19068-General Fund Reserve - Pending Legislation

1968-Reserve for Pending Legislation

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES	\$100,150,000	\$500,000
TOTAL RESERVES		\$100,150,000	\$500,000
TOTAL REQUIREMENTS		\$100,150,000	\$500,000
NET APPROPRIATION		\$100,150,000	\$500,000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: GF Reserve- UNC Enrollment Growth Code: 19080

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$46,571,112	\$94,734,518
NET APPROPRIATION	\$46,571,112	\$94,734,518

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19080-GF Reserve- UNC Enrollment Growth

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1980	GF Reserve - UNC Enrollment Growth	\$46,571,112	\$94,734,518
TOTAL REQUIREMENTS		\$46,571,112	\$94,734,518
NET APPROPRIATION		\$46,571,112	\$94,734,518

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19

19080-GF Reserve- UNC Enrollment Growth

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES	\$46,571,112	\$94,734,518
TOTAL RESERVES		\$46,571,112	\$94,734,518
TOTAL REQUIREMENTS		\$46,571,112	\$94,734,518
NET APPROPRIATION		\$46,571,112	\$94,734,518
No Data Available			

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19

19080-GF Reserve- UNC Enrollment Growth

1980-GF Reserve - UNC Enrollment Growth

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES	\$46,571,112	\$94,734,518
TOTAL RESERVES		\$46,571,112	\$94,734,518
TOTAL REQUIREMENTS		\$46,571,112	\$94,734,518
NET APPROPRIATION		\$46,571,112	\$94,734,518

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: GF Reserve-Public Schools Average Daily Membership (ADM) Code: 19081

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$0	\$48,410,289
NET APPROPRIATION	\$0	\$48,410,289

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19081-GF Reserve-Public Schools Average Daily Membership (ADM)

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1981	GF Reserve- Public Schools Average Daily Membership (ADM)	\$0	\$48,410,289
TOTAL REQUIREMENTS		\$0	\$48,410,289
NET APPROPRIATION		\$0	\$48,410,289

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19081-GF Reserve-Public Schools Average Daily Membership (ADM)

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES	\$0	\$48,410,289
TOTAL RESERVES		\$0	\$48,410,289
TOTAL REQUIREMENTS		\$0	\$48,410,289
NET APPROPRIATION		\$0	\$48,410,289
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19

19081-GF Reserve-Public Schools Average Daily Membership (ADM)

1981-GF Reserve- Public Schools Average Daily Membership (ADM)

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES	\$0	\$48,410,289
TOTAL RESERVES		\$0	\$48,410,289
TOTAL REQUIREMENTS		\$0	\$48,410,289
NET APPROPRIATION		\$0	\$48,410,289

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: GF Reserve-Film and Entertainment Grant Code: 19082

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$15,000,000	\$31,000,000
NET APPROPRIATION	\$15,000,000	\$31,000,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19082-GF Reserve-Film and Entertainment Grant

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1982	GF Reserve- Film and Entertainment Grant Fund	\$15,000,000	\$31,000,000
TOTAL REQUIREMENTS		\$15,000,000	\$31,000,000
NET APPROPRIATION		\$15,000,000	\$31,000,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19082-GF Reserve-Film and Entertainment Grant

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES	\$15,000,000	\$31,000,000
TOTAL RESERVES		\$15,000,000	\$31,000,000
TOTAL REQUIREMENTS		\$15,000,000	\$31,000,000
NET APPROPRIATION		\$15,000,000	\$31,000,000
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19082-GF Reserve-Film and Entertainment Grant

1982-GF Reserve- Film and Entertainment Grant Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES	\$15,000,000	\$31,000,000
TOTAL RESERVES		\$15,000,000	\$31,000,000
TOTAL REQUIREMENTS		\$15,000,000	\$31,000,000
NET APPROPRIATION		\$15,000,000	\$31,000,000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: GF- NC Promise Tuition Plan Code: 19083

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS		\$11,000,000
NET APPROPRIATION		\$11,000,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19083-GF- NC Promise Tuition Plan

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1983	GF- Reserve for Promise Tuition Plan		\$11,000,000
TOTAL REQUIREMENTS			\$11,000,000
NET APPROPRIATION			\$11,000,000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19

19083-GF- NC Promise Tuition Plan

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES		\$11,000,000
TOTAL RESERVES			\$11,000,000
TOTAL REQUIREMENTS			\$11,000,000
NET APPROPRIATION			\$11,000,000
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19083-GF- NC Promise Tuition Plan

1983-GF- Reserve for Promise Tuition Plan

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES		\$11,000,000
TOTAL RESERVES			\$11,000,000
TOTAL REQUIREMENTS			\$11,000,000
NET APPROPRIATION			\$11,000,000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: GF Reserve - Statewide Enterprise Resource Planning Code: 19084

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$3,000,000	\$10,000,000
NET APPROPRIATION	\$3,000,000	\$10,000,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19084-GF Reserve - Statewide Enterprise Resource Planning

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1984	GF - Reserve for Statewide Enterprise Resource Planning	\$3,000,000	\$10,000,000
TOTAL REQUIREMENTS		\$3,000,000	\$10,000,000
NET APPROPRIATION		\$3,000,000	\$10,000,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19084-GF Reserve - Statewide Enterprise Resource Planning

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES	\$3,000,000	\$10,000,000
TOTAL RESERVES		\$3,000,000	\$10,000,000
TOTAL REQUIREMENTS		\$3,000,000	\$10,000,000
NET APPROPRIATION		\$3,000,000	\$10,000,000
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19

19084-GF Reserve - Statewide Enterprise Resource Planning

1984-GF - Reserve for Statewide Enterprise Resource Planning

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537100	AGENCY RESERVES	\$3,000,000	\$10,000,000
TOTAL RESERVES		\$3,000,000	\$10,000,000
TOTAL REQUIREMENTS		\$3,000,000	\$10,000,000
NET APPROPRIATION		\$3,000,000	\$10,000,000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: State Treasurer - Debt Service - Federal Code: 19425

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$1,616,380	\$1,616,380
NET APPROPRIATION	\$1,616,380	\$1,616,380

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19425-State Treasurer - Debt Service - Federal

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1425	Reserves	\$1,616,380	\$1,616,380
TOTAL REQUIREMENTS		\$1,616,380	\$1,616,380
NET APPROPRIATION		\$1,616,380	\$1,616,380

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19425-State Treasurer - Debt Service - Federal

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532590	RENT/LEASE OTHER PROPERTY	\$1,616,380	\$1,616,380
TOTAL PURCHASED SERVICES		\$1,616,380	\$1,616,380
TOTAL REQUIREMENTS		\$1,616,380	\$1,616,380
NET APPROPRIATION		\$1,616,380	\$1,616,380
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19425-State Treasurer - Debt Service - Federal

1425-Reserves

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532590	RENT/LEASE OTHER PROPERTY	\$1,616,380	\$1,616,380
TOTAL PURCHASED SERVICES		\$1,616,380	\$1,616,380
TOTAL REQUIREMENTS		\$1,616,380	\$1,616,380
NET APPROPRIATION		\$1,616,380	\$1,616,380

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Direct Appropriation - Capital Improvements - Clearing Code: 19600

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$49,708,000	\$1,917,993
NET APPROPRIATION	\$49,708,000	\$1,917,993

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1100	Direct General Fund - Capital Improvements Appropriation	\$49,708,000	\$1,917,993
TOTAL REQUIREMENTS		\$49,708,000	\$1,917,993
NET APPROPRIATION		\$49,708,000	\$1,917,993

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538100	AGENCY OPERATING TFRS	\$49,708,000	\$1,917,993
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$49,708,000	\$1,917,993
TOTAL REQUIREMENTS		\$49,708,000	\$1,917,993
NET APPROPRIATION		\$49,708,000	\$1,917,993
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

1100-Direct General Fund - Capital Improvements Appropriation

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538100	AGENCY OPERATING TFRS	\$49,708,000	\$1,917,993
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$49,708,000	\$1,917,993
TOTAL REQUIREMENTS		\$49,708,000	\$1,917,993
NET APPROPRIATION		\$49,708,000	\$1,917,993

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Licenses Schedule B Code: 19902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$26,300,000	\$27,500,000
NET APPROPRIATION	(\$26,300,000)	(\$27,500,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19902-General Fund Tax - Licenses Schedule B

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1902	Schedule B - Licenses	\$26,300,000	\$27,500,000
TOTAL RECEIPTS		\$26,300,000	\$27,500,000
NET APPROPRIATION		(\$26,300,000)	(\$27,500,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19902-General Fund Tax - Licenses Schedule B

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$26,300,000	\$27,500,000
TOTAL TAX REVENUES		\$26,300,000	\$27,500,000
TOTAL RECEIPTS		\$26,300,000	\$27,500,000
NET APPROPRIATION		(\$26,300,000)	(\$27,500,000)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19902-General Fund Tax - Licenses Schedule B

1902-Schedule B - Licenses

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$26,300,000	\$27,500,000
	TOTAL TAX REVENUES	\$26,300,000	\$27,500,000
	TOTAL RECEIPTS	\$26,300,000	\$27,500,000
	NET APPROPRIATION	(\$26,300,000)	(\$27,500,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Tobacco Products Code: 19903

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$257,100,000	\$252,200,000
NET APPROPRIATION	(\$257,100,000)	(\$252,200,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19903-General Fund Tax - Tobacco Products

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1903	Schedule BA - Tobacco Tax	\$257,100,000	\$252,200,000
TOTAL RECEIPTS		\$257,100,000	\$252,200,000
NET APPROPRIATION		(\$257,100,000)	(\$252,200,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19903-General Fund Tax - Tobacco Products

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$257,100,000	\$252,200,000
TOTAL TAX REVENUES		\$257,100,000	\$252,200,000
TOTAL RECEIPTS		\$257,100,000	\$252,200,000
NET APPROPRIATION		(\$257,100,000)	(\$252,200,000)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19903-General Fund Tax - Tobacco Products

1903-Schedule BA - Tobacco Tax

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$257,100,000	\$252,200,000
TOTAL TAX REVENUES		\$257,100,000	\$252,200,000
TOTAL RECEIPTS		\$257,100,000	\$252,200,000
NET APPROPRIATION		(\$257,100,000)	(\$252,200,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Franchise Code: 19905

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$605,800,000	\$607,900,000
NET APPROPRIATION	(\$605,800,000)	(\$607,900,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19905-General Fund Tax - Franchise

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1905	Franchise Tax	\$605,800,000	\$607,900,000
TOTAL RECEIPTS		\$605,800,000	\$607,900,000
NET APPROPRIATION		(\$605,800,000)	(\$607,900,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19905-General Fund Tax - Franchise

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$605,800,000	\$607,900,000
TOTAL TAX REVENUES		\$605,800,000	\$607,900,000
TOTAL RECEIPTS		\$605,800,000	\$607,900,000
NET APPROPRIATION		(\$605,800,000)	(\$607,900,000)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19905-General Fund Tax - Franchise

1905-Franchise Tax

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$605,800,000	\$607,900,000
	TOTAL TAX REVENUES	\$605,800,000	\$607,900,000
	TOTAL RECEIPTS	\$605,800,000	\$607,900,000
	NET APPROPRIATION	(\$605,800,000)	(\$607,900,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Individual Income Code: 19906

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$12,341,400,000	\$12,512,600,000
NET APPROPRIATION	(\$12,341,400,000)	(\$12,512,600,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19906-General Fund Tax - Individual Income

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1906	Schedule D - Income Tax	\$12,341,400,000	\$12,512,600,000
TOTAL RECEIPTS		\$12,341,400,000	\$12,512,600,000
NET APPROPRIATION		(\$12,341,400,000)	(\$12,512,600,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19906-General Fund Tax - Individual Income

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$12,341,400,000	\$12,512,600,000
TOTAL TAX REVENUES		\$12,341,400,000	\$12,512,600,000
TOTAL RECEIPTS		\$12,341,400,000	\$12,512,600,000
NET APPROPRIATION		(\$12,341,400,000)	(\$12,512,600,000)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19906-General Fund Tax - Individual Income

1906-Schedule D - Income Tax

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$12,341,400,000	\$12,512,600,000
	TOTAL TAX REVENUES	\$12,341,400,000	\$12,512,600,000
	TOTAL RECEIPTS	\$12,341,400,000	\$12,512,600,000
	NET APPROPRIATION	(\$12,341,400,000)	(\$12,512,600,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Sales and Use Code: 19907

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$7,334,500,000	\$7,700,300,000
NET APPROPRIATION	(\$7,334,500,000)	(\$7,700,300,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19907-General Fund Tax - Sales and Use

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1907	Schedule E - Sales Tax	\$7,334,500,000	\$7,700,300,000
TOTAL RECEIPTS		\$7,334,500,000	\$7,700,300,000
NET APPROPRIATION		(\$7,334,500,000)	(\$7,700,300,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19907-General Fund Tax - Sales and Use

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$7,334,500,000	\$7,700,300,000
TOTAL TAX REVENUES		\$7,334,500,000	\$7,700,300,000
TOTAL RECEIPTS		\$7,334,500,000	\$7,700,300,000
NET APPROPRIATION		(\$7,334,500,000)	(\$7,700,300,000)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19907-General Fund Tax - Sales and Use

1907-Schedule E - Sales Tax

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$7,334,500,000	\$7,700,300,000
TOTAL TAX REVENUES		\$7,334,500,000	\$7,700,300,000
TOTAL RECEIPTS		\$7,334,500,000	\$7,700,300,000
NET APPROPRIATION		(\$7,334,500,000)	(\$7,700,300,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Beverage Code: 19908

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$368,500,000	\$376,800,000
NET APPROPRIATION	(\$368,500,000)	(\$376,800,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19908-General Fund Tax - Beverage

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1908	Schedule F - Beverage Tax	\$368,500,000	\$376,800,000
TOTAL RECEIPTS		\$368,500,000	\$376,800,000
NET APPROPRIATION		(\$368,500,000)	(\$376,800,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19908-General Fund Tax - Beverage

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$368,500,000	\$376,800,000
TOTAL TAX REVENUES		\$368,500,000	\$376,800,000
TOTAL RECEIPTS		\$368,500,000	\$376,800,000
NET APPROPRIATION		(\$368,500,000)	(\$376,800,000)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19908-General Fund Tax - Beverage

1908-Schedule F - Beverage Tax

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$368,500,000	\$376,800,000
TOTAL TAX REVENUES		\$368,500,000	\$376,800,000
TOTAL RECEIPTS		\$368,500,000	\$376,800,000
NET APPROPRIATION		(\$368,500,000)	(\$376,800,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Insurance Company Code: 19912

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$490,400,000	\$510,100,000
NET APPROPRIATION	(\$490,400,000)	(\$510,100,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19912-General Fund Tax - Insurance Company

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1912	Schedule 1B - Insurance Tax	\$490,400,000	\$510,100,000
TOTAL RECEIPTS		\$490,400,000	\$510,100,000
NET APPROPRIATION		(\$490,400,000)	(\$510,100,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19912-General Fund Tax - Insurance Company

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$490,400,000	\$510,100,000
TOTAL TAX REVENUES		\$490,400,000	\$510,100,000
TOTAL RECEIPTS		\$490,400,000	\$510,100,000
NET APPROPRIATION		(\$490,400,000)	(\$510,100,000)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19912-General Fund Tax - Insurance Company

1912-Schedule 1B - Insurance Tax

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$490,400,000	\$510,100,000
TOTAL TAX REVENUES		\$490,400,000	\$510,100,000
TOTAL RECEIPTS		\$490,400,000	\$510,100,000
NET APPROPRIATION		(\$490,400,000)	(\$510,100,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Corporate Income Code: 19916

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$732,300,000	\$697,400,000
NET APPROPRIATION	(\$732,300,000)	(\$697,400,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19916-General Fund Tax - Corporate Income

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1916	Corporate Income Tax	\$732,300,000	\$697,400,000
TOTAL RECEIPTS		\$732,300,000	\$697,400,000
NET APPROPRIATION		(\$732,300,000)	(\$697,400,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19916-General Fund Tax - Corporate Income

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$732,300,000	\$697,400,000
TOTAL TAX REVENUES		\$732,300,000	\$697,400,000
TOTAL RECEIPTS		\$732,300,000	\$697,400,000
NET APPROPRIATION		(\$732,300,000)	(\$697,400,000)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19916-General Fund Tax - Corporate Income

1916-Corporate Income Tax

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$732,300,000	\$697,400,000
	TOTAL TAX REVENUES	\$732,300,000	\$697,400,000
	TOTAL RECEIPTS	\$732,300,000	\$697,400,000
	NET APPROPRIATION	(\$732,300,000)	(\$697,400,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Real Estate Conveyance Code: 19920

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$68,300,000	\$70,400,000
NET APPROPRIATION	(\$68,300,000)	(\$70,400,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19920-General Fund Tax - Real Estate Conveyance

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1920	Real Estate Conveyance Tax	\$68,300,000	\$70,400,000
TOTAL RECEIPTS		\$68,300,000	\$70,400,000
NET APPROPRIATION		(\$68,300,000)	(\$70,400,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19920-General Fund Tax - Real Estate Conveyance

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$68,300,000	\$70,400,000
TOTAL TAX REVENUES		\$68,300,000	\$70,400,000
TOTAL RECEIPTS		\$68,300,000	\$70,400,000
NET APPROPRIATION		(\$68,300,000)	(\$70,400,000)
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19

19920-General Fund Tax - Real Estate Conveyance

1920-Real Estate Conveyance Tax

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$68,300,000	\$70,400,000
	TOTAL TAX REVENUES	\$68,300,000	\$70,400,000
	TOTAL RECEIPTS	\$68,300,000	\$70,400,000
	NET APPROPRIATION	(\$68,300,000)	(\$70,400,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - White Goods Code: 19921

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$2,200,000	\$2,200,000
NET APPROPRIATION	(\$2,200,000)	(\$2,200,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19921-General Fund Tax - White Goods

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1921	White Goods	\$2,200,000	\$2,200,000
TOTAL RECEIPTS		\$2,200,000	\$2,200,000
NET APPROPRIATION		(\$2,200,000)	(\$2,200,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19921-General Fund Tax - White Goods

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$2,200,000	\$2,200,000
TOTAL TAX REVENUES		\$2,200,000	\$2,200,000
TOTAL RECEIPTS		\$2,200,000	\$2,200,000
NET APPROPRIATION		(\$2,200,000)	(\$2,200,000)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19921-General Fund Tax - White Goods

1921-White Goods

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$2,200,000	\$2,200,000
TOTAL TAX REVENUES		\$2,200,000	\$2,200,000
TOTAL RECEIPTS		\$2,200,000	\$2,200,000
NET APPROPRIATION		(\$2,200,000)	(\$2,200,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Scrap Tire Disposal Code: 19922

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$5,800,000	\$5,900,000
NET APPROPRIATION	(\$5,800,000)	(\$5,900,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19922-General Fund Tax - Scrap Tire Disposal

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1922	Scrap Tire Disposal	\$5,800,000	\$5,900,000
TOTAL RECEIPTS		\$5,800,000	\$5,900,000
NET APPROPRIATION		(\$5,800,000)	(\$5,900,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19922-General Fund Tax - Scrap Tire Disposal

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$5,800,000	\$5,900,000
TOTAL TAX REVENUES		\$5,800,000	\$5,900,000
TOTAL RECEIPTS		\$5,800,000	\$5,900,000
NET APPROPRIATION		(\$5,800,000)	(\$5,900,000)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19922-General Fund Tax - Scrap Tire Disposal

1922-Scrap Tire Disposal

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$5,800,000	\$5,900,000
TOTAL TAX REVENUES		\$5,800,000	\$5,900,000
TOTAL RECEIPTS		\$5,800,000	\$5,900,000
NET APPROPRIATION		(\$5,800,000)	(\$5,900,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Manufacturing Code: 19923

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$50,200,000	\$0
NET APPROPRIATION	(\$50,200,000)	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19923-General Fund Tax - Manufacturing

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1923	Mill Machinery Tax	\$50,200,000	\$0
TOTAL RECEIPTS		\$50,200,000	\$0
NET APPROPRIATION		(\$50,200,000)	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19923-General Fund Tax - Manufacturing

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$50,200,000	\$0
TOTAL TAX REVENUES		\$50,200,000	\$0
TOTAL RECEIPTS		\$50,200,000	\$0
NET APPROPRIATION		(\$50,200,000)	\$0
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19923-General Fund Tax - Manufacturing

1923-Mill Machinery Tax

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$50,200,000	\$0
TOTAL TAX REVENUES		\$50,200,000	\$0
TOTAL RECEIPTS		\$50,200,000	\$0
NET APPROPRIATION		(\$50,200,000)	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Solid Waste Disposal Code: 19924

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$2,400,000	\$2,500,000
NET APPROPRIATION	(\$2,400,000)	(\$2,500,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19924-General Fund Tax - Solid Waste Disposal

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1924	Solid Waste Disposal Tax	\$2,400,000	\$2,500,000
TOTAL RECEIPTS		\$2,400,000	\$2,500,000
NET APPROPRIATION		(\$2,400,000)	(\$2,500,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19924-General Fund Tax - Solid Waste Disposal

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$2,400,000	\$2,500,000
TOTAL TAX REVENUES		\$2,400,000	\$2,500,000
TOTAL RECEIPTS		\$2,400,000	\$2,500,000
NET APPROPRIATION		(\$2,400,000)	(\$2,500,000)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19924-General Fund Tax - Solid Waste Disposal

1924-Solid Waste Disposal Tax

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$2,400,000	\$2,500,000
TOTAL TAX REVENUES		\$2,400,000	\$2,500,000
TOTAL RECEIPTS		\$2,400,000	\$2,500,000
NET APPROPRIATION		(\$2,400,000)	(\$2,500,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Miscellaneous Code: 19949

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$1,600,000	\$1,600,000
NET APPROPRIATION	(\$1,600,000)	(\$1,600,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19949-General Fund Tax - Miscellaneous

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1949	Scheduled M - Miscellaneous Tax	\$1,600,000	\$1,600,000
TOTAL RECEIPTS		\$1,600,000	\$1,600,000
NET APPROPRIATION		(\$1,600,000)	(\$1,600,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19949-General Fund Tax - Miscellaneous

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$1,600,000	\$1,600,000
TOTAL TAX REVENUES		\$1,600,000	\$1,600,000
TOTAL RECEIPTS		\$1,600,000	\$1,600,000
NET APPROPRIATION		(\$1,600,000)	(\$1,600,000)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19949-General Fund Tax - Miscellaneous

1949-Scheduled M - Miscellaneous Tax

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
431100	TAX REVENUES	\$1,600,000	\$1,600,000
TOTAL TAX REVENUES		\$1,600,000	\$1,600,000
TOTAL RECEIPTS		\$1,600,000	\$1,600,000
NET APPROPRIATION		(\$1,600,000)	(\$1,600,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Training Regulation Code: 19951

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$75,500,000	\$75,500,000
NET APPROPRIATION	(\$75,500,000)	(\$75,500,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19951-General Fund NonTax - Insurance - Training Regulation

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1951	GF Non-Tax - Insurance - Training Regulation	\$75,500,000	\$75,500,000
TOTAL RECEIPTS		\$75,500,000	\$75,500,000
NET APPROPRIATION		(\$75,500,000)	(\$75,500,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19951-General Fund NonTax - Insurance - Training Regulation

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
438105	SAVINGS RESERVE TRANSFER	\$75,500,000	\$75,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$75,500,000	\$75,500,000
TOTAL RECEIPTS		\$75,500,000	\$75,500,000
NET APPROPRIATION		(\$75,500,000)	(\$75,500,000)
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19

19951-General Fund NonTax - Insurance - Training Regulation

1951-GF Non-Tax - Insurance - Training Regulation

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
438105	SAVINGS RESERVE TRANSFER	\$75,500,000	\$75,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$75,500,000	\$75,500,000
TOTAL RECEIPTS		\$75,500,000	\$75,500,000
NET APPROPRIATION		(\$75,500,000)	(\$75,500,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Disproportionate Share Code: 19961

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$164,700,000	\$149,600,000
NET APPROPRIATION	(\$164,700,000)	(\$149,600,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19961-General Fund NonTax - Disproportionate Share

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1961	Non-Tax Revenue - Disproportionate Share	\$164,700,000	\$149,600,000
TOTAL RECEIPTS		\$164,700,000	\$149,600,000
NET APPROPRIATION		(\$164,700,000)	(\$149,600,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19961-General Fund NonTax - Disproportionate Share

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
438101	TRANS FROM OSBPM	\$164,700,000	\$149,600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$164,700,000	\$149,600,000
TOTAL RECEIPTS		\$164,700,000	\$149,600,000
NET APPROPRIATION		(\$164,700,000)	(\$149,600,000)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19961-General Fund NonTax - Disproportionate Share

1961-Non-Tax Revenue - Disproportionate Share

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
438101	TRANS FROM OSBPM	\$164,700,000	\$149,600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$164,700,000	\$149,600,000
TOTAL RECEIPTS		\$164,700,000	\$149,600,000
NET APPROPRIATION		(\$164,700,000)	(\$149,600,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Master Settlement Agreement Code: 19964

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$119,700,000	\$119,700,000
NET APPROPRIATION	(\$119,700,000)	(\$119,700,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19964-General Fund NonTax - Master Settlement Agreement

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1964	Master Settlement Agreement - Non Tax	\$119,700,000	\$119,700,000
TOTAL RECEIPTS		\$119,700,000	\$119,700,000
NET APPROPRIATION		(\$119,700,000)	(\$119,700,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19964-General Fund NonTax - Master Settlement Agreement

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
435590	TOBACCO SETTLEMENT	\$119,700,000	\$119,700,000
TOTAL FEES, LICENSES, & FINES		\$119,700,000	\$119,700,000
TOTAL RECEIPTS		\$119,700,000	\$119,700,000
NET APPROPRIATION		(\$119,700,000)	(\$119,700,000)
No Data Available			

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19

19964-General Fund NonTax - Master Settlement Agreement

1964-Master Settlement Agreement - Non Tax

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
435590	TOBACCO SETTLEMENT	\$119,700,000	\$119,700,000
	TOTAL FEES, LICENSES, & FINES	\$119,700,000	\$119,700,000
	TOTAL RECEIPTS	\$119,700,000	\$119,700,000
	NET APPROPRIATION	(\$119,700,000)	(\$119,700,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - State Treasurer Investments Code: 19965

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$60,100,000	\$60,600,000
NET APPROPRIATION	(\$60,100,000)	(\$60,600,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19965-General Fund NonTax - State Treasurer Investments

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1965	Non-Tax Revenue - Treasurer's	\$60,100,000	\$60,600,000
TOTAL RECEIPTS		\$60,100,000	\$60,600,000
NET APPROPRIATION		(\$60,100,000)	(\$60,600,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19965-General Fund NonTax - State Treasurer Investments

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
433122	STIF INT INC-GENERAL REV	\$60,100,000	\$60,600,000
TOTAL INVESTMENT INCOME		\$60,100,000	\$60,600,000
TOTAL RECEIPTS		\$60,100,000	\$60,600,000
NET APPROPRIATION		(\$60,100,000)	(\$60,600,000)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19965-General Fund NonTax - State Treasurer Investments

1965-Non-Tax Revenue - Treasurer's

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
433122	STIF INT INC-GENERAL REV	\$60,100,000	\$60,600,000
TOTAL INVESTMENT INCOME		\$60,100,000	\$60,600,000
TOTAL RECEIPTS		\$60,100,000	\$60,600,000
NET APPROPRIATION		(\$60,100,000)	(\$60,600,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - AOC Code: 19974

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$240,900,000	\$240,500,000
NET APPROPRIATION	(\$240,900,000)	(\$240,500,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19974-General Fund NonTax - AOC

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1974	Non-Tax Revenue - Judicial	\$240,900,000	\$240,500,000
TOTAL RECEIPTS		\$240,900,000	\$240,500,000
NET APPROPRIATION		(\$240,900,000)	(\$240,500,000)

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19

19974-General Fund NonTax - AOC

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$670	\$670
435900	OTHER LIC,FEES/PERMITS	\$240,899,330	\$240,499,330
TOTAL FEES, LICENSES, & FINES		\$240,900,000	\$240,500,000
TOTAL RECEIPTS		\$240,900,000	\$240,500,000
NET APPROPRIATION		(\$240,900,000)	(\$240,500,000)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19974-General Fund NonTax - AOC

1974-Non-Tax Revenue - Judicial

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$670	\$670
435900	OTHER LIC,FEES/PERMITS	\$240,899,330	\$240,499,330
TOTAL FEES, LICENSES, & FINES		\$240,900,000	\$240,500,000
TOTAL RECEIPTS		\$240,900,000	\$240,500,000
NET APPROPRIATION		(\$240,900,000)	(\$240,500,000)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: Intra State Transfer Code: 19978

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
LESS ESTIMATED RECEIPTS	\$185,800,000	\$181,500,000
NET APPROPRIATION	(\$185,800,000)	(\$181,500,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

19978-Intra State Transfer

Fund Code	Fund Title	2017-2018	2018-2019
RECEIPTS			
1978	Intra-State Transfers	\$185,800,000	\$181,500,000
TOTAL RECEIPTS		\$185,800,000	\$181,500,000
NET APPROPRIATION		(\$185,800,000)	(\$181,500,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

19978-Intra State Transfer

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
437990	OTHER MISC REV-PROGRAM	\$185,800,000	\$181,500,000
TOTAL MISCELLANEOUS		\$185,800,000	\$181,500,000
TOTAL RECEIPTS		\$185,800,000	\$181,500,000
NET APPROPRIATION		(\$185,800,000)	(\$181,500,000)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

19978-Intra State Transfer

1978-Intra-State Transfers

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
437990	OTHER MISC REV-PROGRAM	\$185,800,000	\$181,500,000
TOTAL MISCELLANEOUS		\$185,800,000	\$181,500,000
TOTAL RECEIPTS		\$185,800,000	\$181,500,000
NET APPROPRIATION		(\$185,800,000)	(\$181,500,000)