

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: State Auditor - General Fund Code: 13300

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$19,776,082	\$19,728,405
LESS ESTIMATED RECEIPTS	\$5,947,874	\$5,947,874
NET APPROPRIATION	\$13,828,208	\$13,780,531

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

13300-State Auditor - General Fund

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1110	Administration	\$2,767,160	\$2,796,600
1210	Field Audit Division	\$17,008,922	\$16,931,805
TOTAL REQUIREMENTS		\$19,776,082	\$19,728,405
RECEIPTS			
1210	Field Audit Division	\$5,947,874	\$5,947,874
TOTAL RECEIPTS		\$5,947,874	\$5,947,874
NET APPROPRIATION		\$13,828,208	\$13,780,531

Position Counts

REQUIREMENTS			
1110	Administration	23.000	23.000
1210	Field Audit Division	143.000	143.000
TOTAL POSITIONS		166.000	166.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19

13300-State Auditor - General Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$127,562	\$127,562
531211	SPA-REG SALARIES-APPRO	\$9,263,561	\$9,263,561
531212	SPA-REG SALARIES-RECPT	\$3,534,022	\$3,534,022
531311	REG(N S) TEMP WAGES-APPR	\$70,000	\$70,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$212,667	\$212,667
531462	EPA&SPA-LONGVTY PAY-REC	\$41,930	\$41,930
531511	SOCIAL SEC CONTRIB-APPRO	\$720,804	\$720,804
531512	SOCIAL SEC CONTRIB-RECPTS	\$271,243	\$271,243
531521	REG RETIRE CONTRIB-APPRO	\$1,557,836	\$1,557,836
531522	REG RETIRE CONTRIB-RECPTS	\$580,130	\$580,130
531561	MED INS CONTRIB-APPRO	\$805,571	\$805,571
531562	MED INS CONTRIB-RECPTS	\$270,613	\$270,613
531631	WRKER COMP-MED PAYMENTS	\$3,000	\$3,000
TOTAL PERSONAL SERVICES		\$17,458,939	\$17,458,939
532120	FINAN/AUDIT SERVICES	\$950,000	\$750,000
532140	OTH INFORMATION TECH SVCS	\$13,500	\$13,500
532186	SECURITY SERVICE AGREE	\$55,065	\$55,065
532199	MISC CONTRACTUAL SERVICES	\$134,230	\$134,230
532210	ENRG SER -ELECTRICAL	\$5,308	\$5,308
532220	ENRG SER -NAT.GAS/PROPANE	\$2,497	\$2,497
532230	ENRG SER -WATER & SEWER	\$248	\$248
532332	REPAIRS-OTH COMPUTER EQP	\$1,726	\$1,726
532333	REPAIRS-OTHER EQUIPMENT	\$600	\$600
532430	MAINT AGREEMENT-EQUIP	\$20,000	\$20,000
532441	MAINT AGRMT-OTHER SOFTWRE	\$88,790	\$88,790
532512	RENT/LEASE-BLDINGS/OFFICE	\$28,835	\$28,835
532513	RENT/LEASE-OTH FACILITIES	\$150	\$150
532524	RENT/LEASE-GEN OFF EQUIP	\$600	\$600
532711	TRANSP AIR - IN STATE	\$180	\$180
532712	TRANS AIR-OUT STATE,IN US	\$8,400	\$8,400
532714	TRANSP-GRND - IN STATE	\$132,618	\$132,618
532715	TRANS GRND-OUT STA,IN US	\$2,356	\$2,356
532716	TRANS GRND-OUT OF COUNTRY	\$31	\$31
532721	LODGING - IN STATE	\$86,147	\$86,147
532722	LODGING-OUT STATE, IN US	\$10,756	\$10,756
532723	LODGING-OUT OF COUNTRY	\$1,045	\$1,045
532724	MEALS - IN STATE	\$43,690	\$43,690
532725	MEALS-OUT OF STATE,IN US	\$6,735	\$6,735

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19

13300-State Auditor - General Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532726	MEALS - OUT OF COUNTRY	\$80	\$80
532811	TELEPHONE SERVICE	\$32,317	\$32,317
532814	CELLULAR PHONE SERVICES	\$15,388	\$15,388
532821	COMPUTER/DATA PROCESS SVC	\$67,159	\$67,159
532840	POSTAGE, FREIGHT & DELIV	\$17,430	\$17,430
532850	PRINT,BIND,DUPLICATE	\$15	\$15
532870	CABLE TV	\$600	\$600
532913	LIABILITY INSURANCE	\$1,925	\$1,925
532930	REGISTRATION FEES	\$3,480	\$3,480
532942	OTHER EMP EDUCATIONAL EXP	\$132,035	\$132,035
TOTAL PURCHASED SERVICES		\$1,863,936	\$1,663,936
533110	GENERAL OFFICE SUPPLIES	\$41,537	\$41,537
TOTAL SUPPLIES		\$41,537	\$41,537
534511	FURN-OFFICE	\$4,600	\$4,600
534521	OFFICE EQUIPMENT	\$10,000	\$10,000
534530	OTHER DP EQUIPMENT	\$4,000	\$4,000
534534	PC/PRINTER EQUIPMENT	\$40,000	\$40,000
534711	OTHER COMPUTER SOFTWARE	\$15,000	\$15,000
534713	PC SOFTWARE	\$1,000	\$1,000
534714	SERVER SOFTWARE	\$53,315	\$53,315
TOTAL PROPERTY, PLANT & EQUIPMENT		\$127,915	\$127,915
535900	OTHER EXPENSES	\$35,285	\$35,285
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$35,285	\$35,285
537204	RES-LEGIS INCR COMPENSATN	\$147,536	\$147,536
537206	RES-ST RETIREMENT SYS CON	\$75,944	\$200,302
537208	RES-STATE HEALTH PLAN	\$24,990	\$52,955
TOTAL RESERVES		\$248,470	\$400,793
TOTAL REQUIREMENTS		\$19,776,082	\$19,728,405
RECEIPTS			
434320	SALE OF SURPLUS PROPERTY	\$50	\$50
TOTAL SALES, SERVICE, & RENTALS		\$50	\$50
437127	PROCUREMENT CARD REBATES	\$355	\$355
TOTAL MISCELLANEOUS		\$355	\$355
538301	REIMB FROM PRIMARY GOV	\$3,185,810	\$3,185,810
538302	REIMB FROM COMP. UNITS	\$2,761,659	\$2,761,659
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,947,469	\$5,947,469
TOTAL RECEIPTS		\$5,947,874	\$5,947,874

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

13300-State Auditor - General Fund

Account Code	Account Title	2017-2018	2018-2019
NET APPROPRIATION		\$13,828,208	\$13,780,531
Position Counts			
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	118.000	118.000
531212	SPA-REG SALARIES-RECPT	47.000	47.000
TOTAL PERSONAL SERVICES		166.000	166.000
TOTAL POSITIONS		166.000	166.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19

13300-State Auditor - General Fund

1110-Administration

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$127,562	\$127,562
531211	SPA-REG SALARIES-APPRO	\$1,857,906	\$1,857,906
531461	EPA&SPA-LONGVTY PAY-APPRO	\$46,182	\$46,182
531511	SOCIAL SEC CONTRIB-APPRO	\$147,956	\$147,956
531521	REG RETIRE CONTRIB-APPRO	\$330,231	\$330,231
531561	MED INS CONTRIB-APPRO	\$148,872	\$148,872
TOTAL PERSONAL SERVICES		\$2,658,709	\$2,658,709
532199	MISC CONTRACTUAL SERVICES	\$550	\$550
532711	TRANSP AIR - IN STATE	\$180	\$180
532712	TRANS AIR-OUT STATE,IN US	\$2,728	\$2,728
532714	TRANSP-GRND - IN STATE	\$8,071	\$8,071
532715	TRANS GRND-OUT STA,IN US	\$245	\$245
532721	LODGING - IN STATE	\$4,881	\$4,881
532722	LODGING-OUT STATE, IN US	\$3,368	\$3,368
532723	LODGING-OUT OF COUNTRY	\$120	\$120
532724	MEALS - IN STATE	\$3,873	\$3,873
532725	MEALS-OUT OF STATE,IN US	\$1,316	\$1,316
532726	MEALS - OUT OF COUNTRY	\$10	\$10
532814	CELLULAR PHONE SERVICES	\$15,388	\$15,388
532821	COMPUTER/DATA PROCESS SVC	\$2,889	\$2,889
532840	POSTAGE, FREIGHT & DELIV	\$1,147	\$1,147
532870	CABLE TV	\$600	\$600
532913	LIABILITY INSURANCE	\$1,925	\$1,925
532930	REGISTRATION FEES	\$3,480	\$3,480
TOTAL PURCHASED SERVICES		\$50,771	\$50,771
533110	GENERAL OFFICE SUPPLIES	\$4,004	\$4,004
TOTAL SUPPLIES		\$4,004	\$4,004
534521	OFFICE EQUIPMENT	\$5,031	\$5,031
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,031	\$5,031
535900	OTHER EXPENSES	\$620	\$620
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$620	\$620
537204	RES-LEGIS INCR COMPENSATN	\$28,516	\$28,516
537206	RES-ST RETIREMENT SYS CON	\$14,679	\$38,714
537208	RES-STATE HEALTH PLAN	\$4,830	\$10,235
TOTAL RESERVES		\$48,025	\$77,465
TOTAL REQUIREMENTS		\$2,767,160	\$2,796,600
NET APPROPRIATION		\$2,767,160	\$2,796,600

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19
Position Counts

REQUIREMENTS

531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	22.000	22.000
TOTAL PERSONAL SERVICES		23.000	23.000
TOTAL POSITIONS		23.000	23.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19

13300-State Auditor - General Fund

1210-Field Audit Division

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$7,405,655	\$7,405,655
531212	SPA-REG SALARIES-RECPT	\$3,534,022	\$3,534,022
531311	REG(N S) TEMP WAGES-APPR	\$70,000	\$70,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$166,485	\$166,485
531462	EPA&SPA-LONGVTY PAY-REC	\$41,930	\$41,930
531511	SOCIAL SEC CONTRIB-APPRO	\$572,848	\$572,848
531512	SOCIAL SEC CONTRIB-RECPTS	\$271,243	\$271,243
531521	REG RETIRE CONTRIB-APPRO	\$1,227,605	\$1,227,605
531522	REG RETIRE CONTRIB-RECPTS	\$580,130	\$580,130
531561	MED INS CONTRIB-APPRO	\$656,699	\$656,699
531562	MED INS CONTRIB-RECPTS	\$270,613	\$270,613
531631	WRKER COMP-MED PAYMENTS	\$3,000	\$3,000
TOTAL PERSONAL SERVICES		\$14,800,230	\$14,800,230
532120	FINAN/AUDIT SERVICES	\$950,000	\$750,000
532140	OTH INFORMATION TECH SVCS	\$13,500	\$13,500
532186	SECURITY SERVICE AGREE	\$55,065	\$55,065
532199	MISC CONTRACTUAL SERVICES	\$133,680	\$133,680
532210	ENRG SER -ELECTRICAL	\$5,308	\$5,308
532220	ENRG SER -NAT.GAS/PROPANE	\$2,497	\$2,497
532230	ENRG SER -WATER & SEWER	\$248	\$248
532332	REPAIRS-OTH COMPUTER EQP	\$1,726	\$1,726
532333	REPAIRS-OTHER EQUIPMENT	\$600	\$600
532430	MAINT AGREEMENT-EQUIP	\$20,000	\$20,000
532441	MAINT AGRMT-OTHER SOFTWRE	\$88,790	\$88,790
532512	RENT/LEASE-BLDINGS/OFFICE	\$28,835	\$28,835
532513	RENT/LEASE-OTH FACILITIES	\$150	\$150
532524	RENT/LEASE-GEN OFF EQUIP	\$600	\$600
532712	TRANS AIR-OUT STATE,IN US	\$5,672	\$5,672
532714	TRANSP-GRND - IN STATE	\$124,547	\$124,547
532715	TRANS GRND-OUT STA,IN US	\$2,111	\$2,111
532716	TRANS GRND-OUT OF COUNTRY	\$31	\$31
532721	LODGING - IN STATE	\$81,266	\$81,266
532722	LODGING-OUT STATE, IN US	\$7,388	\$7,388
532723	LODGING-OUT OF COUNTRY	\$925	\$925
532724	MEALS - IN STATE	\$39,817	\$39,817
532725	MEALS-OUT OF STATE,IN US	\$5,419	\$5,419
532726	MEALS - OUT OF COUNTRY	\$70	\$70

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13300-State Auditor - General Fund

1210-Field Audit Division

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532811	TELEPHONE SERVICE	\$32,317	\$32,317
532821	COMPUTER/DATA PROCESS SVC	\$64,270	\$64,270
532840	POSTAGE, FREIGHT & DELIV	\$16,283	\$16,283
532850	PRINT,BIND,DUPLICATE	\$15	\$15
532942	OTHER EMP EDUCATIONAL EXP	\$132,035	\$132,035
TOTAL PURCHASED SERVICES		\$1,813,165	\$1,613,165
533110	GENERAL OFFICE SUPPLIES	\$37,533	\$37,533
TOTAL SUPPLIES		\$37,533	\$37,533
534511	FURN-OFFICE	\$4,600	\$4,600
534521	OFFICE EQUIPMENT	\$4,969	\$4,969
534530	OTHER DP EQUIPMENT	\$4,000	\$4,000
534534	PC/PRINTER EQUIPMENT	\$40,000	\$40,000
534711	OTHER COMPUTER SOFTWARE	\$15,000	\$15,000
534713	PC SOFTWARE	\$1,000	\$1,000
534714	SERVER SOFTWARE	\$53,315	\$53,315
TOTAL PROPERTY, PLANT & EQUIPMENT		\$122,884	\$122,884
535900	OTHER EXPENSES	\$34,665	\$34,665
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$34,665	\$34,665
537204	RES-LEGIS INCR COMPENSATN	\$119,020	\$119,020
537206	RES-ST RETIREMENT SYS CON	\$61,265	\$161,588
537208	RES-STATE HEALTH PLAN	\$20,160	\$42,720
TOTAL RESERVES		\$200,445	\$323,328
TOTAL REQUIREMENTS		\$17,008,922	\$16,931,805
RECEIPTS			
434320	SALE OF SURPLUS PROPERTY	\$50	\$50
TOTAL SALES, SERVICE, & RENTALS		\$50	\$50
437127	PROCUREMENT CARD REBATES	\$355	\$355
TOTAL MISCELLANEOUS		\$355	\$355
538301	REIMB FROM PRIMARY GOV	\$3,185,810	\$3,185,810
538302	REIMB FROM COMP. UNITS	\$2,761,659	\$2,761,659
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,947,469	\$5,947,469
TOTAL RECEIPTS		\$5,947,874	\$5,947,874
NET APPROPRIATION		\$11,061,048	\$10,983,931

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	96.000	96.000
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Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19
Position Counts

REQUIREMENTS

531212 SPA-REG SALARIES-RECPT

47.000

47.000

TOTAL PERSONAL SERVICES

143.000

143.000

TOTAL POSITIONS

143.000

143.000