

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: Governor's Office - General Fund Code: 13000

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$6,586,142	\$6,187,574
LESS ESTIMATED RECEIPTS	\$1,211,165	\$1,211,165
NET APPROPRIATION	\$5,374,977	\$4,976,409

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

13000-Governor's Office - General Fund

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1110	Administration	\$5,922,723	\$5,524,155
1631	Raleigh Executive Residence	\$647,960	\$647,960
1632	Western Executive Residence	\$15,459	\$15,459
TOTAL REQUIREMENTS		\$6,586,142	\$6,187,574
RECEIPTS			
1110	Administration	\$1,092,868	\$1,092,868
1631	Raleigh Executive Residence	\$111,297	\$111,297
1632	Western Executive Residence	\$7,000	\$7,000
TOTAL RECEIPTS		\$1,211,165	\$1,211,165
NET APPROPRIATION		\$5,374,977	\$4,976,409

Position Counts

REQUIREMENTS			
1110	Administration	58.770	58.770
1631	Raleigh Executive Residence	3.000	3.000
TOTAL POSITIONS		61.770	61.770

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19

13000-Governor's Office - General Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$3,416,915	\$3,416,915
531112	EPA-REG SALARIES-RECPT	\$705,138	\$705,138
531141	SEC/COUNCIL OF ST SAL-APP	\$142,295	\$142,295
531161	EPA-TIME LIMITED SAL-APP	\$16,000	\$16,000
531162	EPA-TIME LIMITED SAL-RECP	\$103,832	\$103,832
531311	REG(N S) TEMP WAGES-APPR	\$36,106	\$36,106
531461	EPA&SPA-LONGVTY PAY-APPRO	\$57,906	\$57,906
531462	EPA&SPA-LONGVTY PAY-REC	\$1,101	\$1,101
531511	SOCIAL SEC CONTRIB-APPRO	\$294,525	\$294,525
531512	SOCIAL SEC CONTRIB-RECPTS	\$61,370	\$61,370
531521	REG RETIRE CONTRIB-APPRO	\$631,400	\$631,400
531522	REG RETIRE CONTRIB-RECPTS	\$132,105	\$132,105
531561	MED INS CONTRIB-APPRO	\$316,413	\$316,413
531562	MED INS CONTRIB-RECPTS	\$53,930	\$53,930
531631	WRKER COMP-MED PAYMENTS	\$12,639	\$12,639
531652	COMPEN TO OTH ELECTED OFF	\$15,500	\$15,500
TOTAL PERSONAL SERVICES		\$5,997,175	\$5,997,175
532110	LEGAL SERVICES	\$69,945	\$69,945
532144	PC/PRINTER SUPPORT SVC	\$55,000	\$55,000
532145	SERVER SUPPORT SVC	\$8,800	\$8,800
532182	LAUNDRY SER AGREEMENT	\$950	\$950
532185	WASTE REM/RECY SER AGREEM	\$500	\$500
532186	SECURITY SERVICE AGREE	\$235	\$235
532187	PEST CONTROL AGREEMENT	\$1,100	\$1,100
532199	MISC CONTRACTUAL SERVICES	\$75	\$75
532210	ENRG SER -ELECTRICAL	\$61,141	\$61,141
532220	ENRG SER -NAT.GAS/PROPANE	\$5,798	\$5,798
532230	ENRG SER -WATER & SEWER	\$9,113	\$9,113
532333	REPAIRS-OTHER EQUIPMENT	\$1,200	\$1,200
532390	REPAIRS-OTHER	\$603	\$603
532430	MAINT AGREEMENT-EQUIP	\$2,223	\$2,223
532512	RENT/LEASE-BLDINGS/OFFICE	\$135,629	\$135,629
532523	RENT/LEASE-VOICE COMM EQU	\$5	\$5
532524	RENT/LEASE-GEN OFF EQUIP	\$23,068	\$23,068
532590	RENT/LEASE OTHER PROPERTY	\$100	\$100
532711	TRANSP AIR - IN STATE	\$25,350	\$25,350
532712	TRANSP AIR-OUT STATE,IN US	\$7,435	\$7,435
532714	TRANSP-GRND - IN STATE	\$17,257	\$17,257

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19

13000-Governor's Office - General Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532715	TRANS GRND-OUT STA,IN US	\$1,087	\$1,087
532717	TRANSP OTHER - IN STATE	\$471	\$471
532718	TRANS OTH-OUTSTATE, IN US	\$475	\$475
532721	LODGING - IN STATE	\$2,170	\$2,170
532722	LODGING-OUT STATE, IN US	\$3,468	\$3,468
532724	MEALS - IN STATE	\$2,147	\$2,147
532725	MEALS-OUT OF STATE,IN US	\$1,608	\$1,608
532727	MISC - IN STATE	\$20	\$20
532728	MISC - OUT STATE, IN US	\$50	\$50
532811	TELEPHONE SERVICE	\$38,683	\$38,683
532812	TELECOMMUN DATA CHRG	\$15,500	\$15,500
532814	CELLULAR PHONE SERVICES	\$9,161	\$9,161
532815	EMAIL AND CALENDARING	\$6,652	\$6,652
532821	COMPUTER/DATA PROCESS SVC	\$3,898	\$3,898
532822	MANAGED LAN SVC CHARGE	\$11,600	\$11,600
532840	POSTAGE, FREIGHT & DELIV	\$18,849	\$18,849
532850	PRINT,BIND,DUPLICATE	\$1,465	\$1,465
532870	CABLE TV	\$1,370	\$1,370
532919	OTHER INSURANCE	\$2,790	\$2,790
532930	REGISTRATION FEES	\$2,511	\$2,511
TOTAL PURCHASED SERVICES		\$549,502	\$549,502
533110	GENERAL OFFICE SUPPLIES	\$12,572	\$12,572
533120	DATA PROCESSING SUPPLIES	\$732	\$732
533210	JANITORIAL SUPPLIES	\$5,100	\$5,100
533290	OTHER FACILITY & HARDWARE	\$150	\$150
533310	GASOLINE	\$414	\$414
533410	FOOD SUPPLIES	\$96,878	\$96,878
533900	OTHER MATERIALS & SUPP	\$9,094	\$9,094
TOTAL SUPPLIES		\$124,940	\$124,940
535830	MEMBERSHIP DUES&SUBSCRIPT	\$618,034	\$161,592
535900	OTHER EXPENSES	\$33,140	\$33,140
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$651,174	\$194,732
537100	AGENCY RESERVES	(\$979,205)	(\$979,205)
537204	RES-LEGIS INCR COMPENSATN	\$64,767	\$64,767
537206	RES-ST RETIREMENT SYS CON	\$27,752	\$73,197
537208	RES-STATE HEALTH PLAN	\$11,107	\$23,536
TOTAL RESERVES		(\$875,579)	(\$817,705)
538166	TFR TO CC&PS	\$138,930	\$138,930

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

13000-Governor's Office - General Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$138,930	\$138,930
TOTAL REQUIREMENTS		\$6,586,142	\$6,187,574
RECEIPTS			
432404	NC BUSINESS COMMITTEE	\$158,574	\$158,574
TOTAL GRANTS		\$158,574	\$158,574
434150	FOOD & VENDING SVC	\$111,297	\$111,297
TOTAL SALES, SERVICE, & RENTALS		\$111,297	\$111,297
435900	OTHER LIC,FEES/PERMITS	\$7,000	\$7,000
TOTAL FEES, LICENSES, & FINES		\$7,000	\$7,000
438102	TRANSFER FROM DOA	\$15,244	\$15,244
438103	TRSFER FROM DMVA	\$1,937	\$1,937
438105	TFR FROM OSBM	\$54,661	\$54,661
438106	TRSF FROM COMMERCE	\$18,562	\$18,562
438113	TRF FROM DHHS	\$336,530	\$336,530
438117	TRF FROM DEPT. EH & NR	\$24,304	\$24,304
438123	TRFER FROM DHHS-DCDEE	\$140,049	\$140,049
438143	TRSFER FR CULTURAL RESOUR	\$43,794	\$43,794
438166	TRF FROM CC&PS	\$232,861	\$232,861
438175	TRF FROM ITS	\$10,266	\$10,266
438191	TRSFER FR DEPT OF REVENUE	\$19,594	\$19,594
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$897,802	\$897,802
538307	REIMBURSEMENT FROM DOC	\$8,911	\$8,911
538312	REIMBURSEMENT FROM DOT	\$5,714	\$5,714
538314	REIMB-FROM DOA	\$4,428	\$4,428
538343	REIMBURSEMENT FR EH&NR	\$7,476	\$7,476
538344	REIMB FROM DHHS	\$3,321	\$3,321
538366	REIMB FROM CC&PS	\$6,642	\$6,642
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$36,492	\$36,492
TOTAL RECEIPTS		\$1,211,165	\$1,211,165
NET APPROPRIATION		\$5,374,977	\$4,976,409

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	51.240	51.240
531112	EPA-REG SALARIES-RECPT	7.530	7.530
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531162	EPA-TIME LIMITED SAL-RECP	2.000	2.000
TOTAL PERSONAL SERVICES		61.770	61.770

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19

Position Counts

REQUIREMENTS

TOTAL POSITIONS

61.770

61.770

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19

13000-Governor's Office - General Fund

1110-Administration

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$3,211,974	\$3,211,974
531112	EPA-REG SALARIES-RECPT	\$705,138	\$705,138
531141	SEC/COUNCIL OF ST SAL-APP	\$142,295	\$142,295
531161	EPA-TIME LIMITED SAL-APP	\$16,000	\$16,000
531162	EPA-TIME LIMITED SAL-RECP	\$103,832	\$103,832
531311	REG(N S) TEMP WAGES-APPR	\$36,106	\$36,106
531461	EPA&SPA-LONGVTY PAY-APPRO	\$56,406	\$56,406
531462	EPA&SPA-LONGVTY PAY-REC	\$1,101	\$1,101
531511	SOCIAL SEC CONTRIB-APPRO	\$280,403	\$280,403
531512	SOCIAL SEC CONTRIB-RECPTS	\$61,370	\$61,370
531521	REG RETIRE CONTRIB-APPRO	\$602,964	\$602,964
531522	REG RETIRE CONTRIB-RECPTS	\$132,105	\$132,105
531561	MED INS CONTRIB-APPRO	\$294,062	\$294,062
531562	MED INS CONTRIB-RECPTS	\$53,930	\$53,930
531631	WRKER COMP-MED PAYMENTS	\$12,639	\$12,639
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$11,500
TOTAL PERSONAL SERVICES		\$5,721,825	\$5,721,825
532110	LEGAL SERVICES	\$69,945	\$69,945
532144	PC/PRINTER SUPPORT SVC	\$55,000	\$55,000
532145	SERVER SUPPORT SVC	\$8,800	\$8,800
532182	LAUNDRY SER AGREEMENT	\$601	\$601
532185	WASTE REM/RECY SER AGREEM	\$250	\$250
532333	REPAIRS-OTHER EQUIPMENT	\$250	\$250
532430	MAINT AGREEMENT-EQUIP	\$1,473	\$1,473
532512	RENT/LEASE-BLDINGS/OFFICE	\$135,629	\$135,629
532524	RENT/LEASE-GEN OFF EQUIP	\$23,068	\$23,068
532711	TRANSP AIR - IN STATE	\$25,350	\$25,350
532712	TRANS AIR-OUT STATE,IN US	\$7,435	\$7,435
532714	TRANSP-GRND - IN STATE	\$12,915	\$12,915
532715	TRANS GRND-OUT STA,IN US	\$1,087	\$1,087
532717	TRANSP OTHER - IN STATE	\$471	\$471
532718	TRANS OTH-OUTSTATE, IN US	\$475	\$475
532721	LODGING - IN STATE	\$2,170	\$2,170
532722	LODGING-OUT STATE, IN US	\$3,468	\$3,468
532724	MEALS - IN STATE	\$2,147	\$2,147
532725	MEALS-OUT OF STATE,IN US	\$1,533	\$1,533
532727	MISC - IN STATE	\$20	\$20

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13000-Governor's Office - General Fund

1110-Administration

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532728	MISC - OUT STATE, IN US	\$41	\$41
532811	TELEPHONE SERVICE	\$32,602	\$32,602
532812	TELECOMMUN DATA CHRG	\$15,500	\$15,500
532814	CELLULAR PHONE SERVICES	\$9,161	\$9,161
532815	EMAIL AND CALENDARING	\$6,652	\$6,652
532821	COMPUTER/DATA PROCESS SVC	\$3,898	\$3,898
532840	POSTAGE, FREIGHT & DELIV	\$18,249	\$18,249
532850	PRINT,BIND,DUPLICATE	\$1,220	\$1,220
532870	CABLE TV	\$745	\$745
532919	OTHER INSURANCE	\$50	\$50
532930	REGISTRATION FEES	\$2,511	\$2,511
TOTAL PURCHASED SERVICES		\$442,716	\$442,716
533110	GENERAL OFFICE SUPPLIES	\$11,082	\$11,082
533120	DATA PROCESSING SUPPLIES	\$447	\$447
533290	OTHER FACILITY & HARDWARE	\$150	\$150
533900	OTHER MATERIALS & SUPP	\$3,969	\$3,969
TOTAL SUPPLIES		\$15,648	\$15,648
535830	MEMBERSHIP DUES&SUBSCRIPT	\$617,584	\$161,142
535900	OTHER EXPENSES	\$529	\$529
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$618,113	\$161,671
537100	AGENCY RESERVES	(\$979,205)	(\$979,205)
537204	RES-LEGIS INCR COMPENSATN	\$64,767	\$64,767
537206	RES-ST RETIREMENT SYS CON	\$27,752	\$73,197
537208	RES-STATE HEALTH PLAN	\$11,107	\$23,536
TOTAL RESERVES		(\$875,579)	(\$817,705)
TOTAL REQUIREMENTS		\$5,922,723	\$5,524,155
RECEIPTS			
432404	NC BUSINESS COMMITTEE	\$158,574	\$158,574
TOTAL GRANTS		\$158,574	\$158,574
438102	TRANSFER FROM DOA	\$15,244	\$15,244
438103	TRSFER FROM DMVA	\$1,937	\$1,937
438105	TFR FROM OSBM	\$54,661	\$54,661
438106	TRSF FROM COMMERCE	\$18,562	\$18,562
438113	TRF FROM DHHS	\$336,530	\$336,530
438117	TRF FROM DEPT. EH & NR	\$24,304	\$24,304
438123	TRFER FROM DHHS-DCDEE	\$140,049	\$140,049
438143	TRSFER FR CULTURAL RESOUR	\$43,794	\$43,794

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13000-Governor's Office - General Fund

1110-Administration

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
438166	TRF FROM CC&PS	\$232,861	\$232,861
438175	TRF FROM ITS	\$10,266	\$10,266
438191	TRSFER FR DEPT OF REVENUE	\$19,594	\$19,594
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$897,802	\$897,802
538307	REIMBURSEMENT FROM DOC	\$8,911	\$8,911
538312	REIMBURSEMENT FROM DOT	\$5,714	\$5,714
538314	REIMB-FROM DOA	\$4,428	\$4,428
538343	REIMBURSEMENT FR EH&NR	\$7,476	\$7,476
538344	REIMB FROM DHHS	\$3,321	\$3,321
538366	REIMB FROM CC&PS	\$6,642	\$6,642
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$36,492	\$36,492
TOTAL RECEIPTS		\$1,092,868	\$1,092,868
NET APPROPRIATION		\$4,829,855	\$4,431,287
Position Counts			
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	48.240	48.240
531112	EPA-REG SALARIES-RECPT	7.530	7.530
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531162	EPA-TIME LIMITED SAL-RECP	2.000	2.000
TOTAL PERSONAL SERVICES		58.770	58.770
TOTAL POSITIONS		58.770	58.770

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13000-Governor's Office - General Fund

1631-Raleigh Executive Residence

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$204,941	\$204,941
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,500	\$1,500
531511	SOCIAL SEC CONTRIB-APPRO	\$14,122	\$14,122
531521	REG RETIRE CONTRIB-APPRO	\$28,436	\$28,436
531561	MED INS CONTRIB-APPRO	\$22,351	\$22,351
531652	COMPEN TO OTH ELECTED OFF	\$4,000	\$4,000
TOTAL PERSONAL SERVICES		\$275,350	\$275,350
532182	LAUNDRY SER AGREEMENT	\$199	\$199
532185	WASTE REM/RECY SER AGREEM	\$250	\$250
532187	PEST CONTROL AGREEMENT	\$100	\$100
532199	MISC CONTRACTUAL SERVICES	\$75	\$75
532210	ENRG SER -ELECTRICAL	\$56,650	\$56,650
532220	ENRG SER -NAT.GAS/PROPANE	\$3,938	\$3,938
532230	ENRG SER -WATER & SEWER	\$8,600	\$8,600
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532390	REPAIRS-OTHER	\$183	\$183
532430	MAINT AGREEMENT-EQUIP	\$750	\$750
532590	RENT/LEASE OTHER PROPERTY	\$100	\$100
532714	TRANSP-GRND - IN STATE	\$4,342	\$4,342
532725	MEALS-OUT OF STATE,IN US	\$75	\$75
532728	MISC - OUT STATE, IN US	\$9	\$9
532811	TELEPHONE SERVICE	\$4,378	\$4,378
532822	MANAGED LAN SVC CHARGE	\$11,600	\$11,600
532840	POSTAGE, FREIGHT & DELIV	\$600	\$600
532850	PRINT,BIND,DUPLICATE	\$200	\$200
532919	OTHER INSURANCE	\$2,740	\$2,740
TOTAL PURCHASED SERVICES		\$94,989	\$94,989
533110	GENERAL OFFICE SUPPLIES	\$1,490	\$1,490
533120	DATA PROCESSING SUPPLIES	\$285	\$285
533210	JANITORIAL SUPPLIES	\$5,000	\$5,000
533410	FOOD SUPPLIES	\$96,878	\$96,878
533900	OTHER MATERIALS & SUPP	\$2,027	\$2,027
TOTAL SUPPLIES		\$105,680	\$105,680
535830	MEMBERSHIP DUES&SUBSCRIPT	\$400	\$400
535900	OTHER EXPENSES	\$32,611	\$32,611
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$33,011	\$33,011
538166	TFR TO CC&PS	\$138,930	\$138,930

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13000-Governor's Office - General Fund

1631-Raleigh Executive Residence

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$138,930	\$138,930
TOTAL REQUIREMENTS		\$647,960	\$647,960
RECEIPTS			
434150	FOOD & VENDING SVC	\$111,297	\$111,297
TOTAL SALES, SERVICE, & RENTALS		\$111,297	\$111,297
TOTAL RECEIPTS		\$111,297	\$111,297
NET APPROPRIATION		\$536,663	\$536,663
Position Counts			
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	3.000	3.000
TOTAL PERSONAL SERVICES		3.000	3.000
TOTAL POSITIONS		3.000	3.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13000-Governor's Office - General Fund

1632-Western Executive Residence

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532182	LAUNDRY SER AGREEMENT	\$150	\$150
532186	SECURITY SERVICE AGREE	\$235	\$235
532187	PEST CONTROL AGREEMENT	\$1,000	\$1,000
532210	ENRG SER -ELECTRICAL	\$4,491	\$4,491
532220	ENRG SER -NAT.GAS/PROPANE	\$1,860	\$1,860
532230	ENRG SER -WATER & SEWER	\$513	\$513
532333	REPAIRS-OTHER EQUIPMENT	\$750	\$750
532390	REPAIRS-OTHER	\$420	\$420
532523	RENT/LEASE-VOICE COMM EQU	\$5	\$5
532811	TELEPHONE SERVICE	\$1,703	\$1,703
532850	PRINT,BIND,DUPLICATE	\$45	\$45
532870	CABLE TV	\$625	\$625
TOTAL PURCHASED SERVICES		\$11,797	\$11,797
533210	JANITORIAL SUPPLIES	\$100	\$100
533310	GASOLINE	\$414	\$414
533900	OTHER MATERIALS & SUPP	\$3,098	\$3,098
TOTAL SUPPLIES		\$3,612	\$3,612
535830	MEMBERSHIP DUES&SUBSCRIPT	\$50	\$50
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$50	\$50
TOTAL REQUIREMENTS		\$15,459	\$15,459
RECEIPTS			
435900	OTHER LIC,FEES/PERMITS	\$7,000	\$7,000
TOTAL FEES, LICENSES, & FINES		\$7,000	\$7,000
TOTAL RECEIPTS		\$7,000	\$7,000
NET APPROPRIATION		\$8,459	\$8,459

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: Governor's Office - Special Projects Code: 13001

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$0	\$0
NET APPROPRIATION	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

13001-Governor's Office - Special Projects

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1R30	Governor's Special Projects	\$0	\$0
TOTAL REQUIREMENTS		\$0	\$0
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
1R30	Governor's Special Projects	3.690	3.690
TOTAL POSITIONS		3.690	3.690

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

13001-Governor's Office - Special Projects

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$0	\$0
531162	EPA-TIME LIMITED SAL-RECP	\$0	\$0
531212	SPA-REG SALARIES-RECPT	\$0	\$0
TOTAL PERSONAL SERVICES		\$0	\$0
TOTAL REQUIREMENTS		\$0	\$0
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	1.000	1.000
531162	EPA-TIME LIMITED SAL-RECP	2.000	2.000
531212	SPA-REG SALARIES-RECPT	0.690	0.690
TOTAL PERSONAL SERVICES		3.690	3.690
TOTAL POSITIONS		3.690	3.690

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13001-Governor's Office - Special Projects

1R30-Governor's Special Projects

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$0	\$0
531162	EPA-TIME LIMITED SAL-RECP	\$0	\$0
531212	SPA-REG SALARIES-RECPT	\$0	\$0
TOTAL PERSONAL SERVICES		\$0	\$0
TOTAL REQUIREMENTS		\$0	\$0
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	1.000	1.000
531162	EPA-TIME LIMITED SAL-RECP	2.000	2.000
531212	SPA-REG SALARIES-RECPT	0.690	0.690
TOTAL PERSONAL SERVICES		3.690	3.690
TOTAL POSITIONS		3.690	3.690

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: Governor's Office - State Budget and Management - Special Code:
23000**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$6,636,904	\$6,636,904
LESS ESTIMATED RECEIPTS	\$6,513,594	\$6,513,594
CHANGE IN FUND BALANCE	(\$123,310)	(\$123,310)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

23000-Governor's Office - State Budget and Management - Special

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
2108	Eagle Village Literacy	\$12,825	\$12,825
2136	AmeriCorps - Formula - 2012-13	\$2,750,000	\$2,750,000
2140	AmeriCorps - Competitive Grant 8/2013-8/2016	\$800,000	\$800,000
2145	Americorps State 8/2015-7/2018	\$2,514,023	\$2,514,023
2146	Commission Administration 01/2016-12/31/2018	\$339,203	\$339,203
2147	Training and Technical Assistance Commission Investment Fund Grant	\$50,000	\$50,000
2148	OnCorps System Subscription	\$12,000	\$12,000
2235	Donations Management Office	\$47,548	\$47,548
2260	Martin Luther King - State Observance	\$820	\$820
2522	Citizen Corps - FY 2011-12	\$110,485	\$110,485
TOTAL REQUIREMENTS		\$6,636,904	\$6,636,904
RECEIPTS			
2136	AmeriCorps - Formula - 2012-13	\$2,750,000	\$2,750,000
2140	AmeriCorps - Competitive Grant 8/2013-8/2016	\$800,000	\$800,000
2145	Americorps State 8/2015-7/2018	\$2,514,023	\$2,514,023
2146	Commission Administration 01/2016-12/31/2018	\$339,203	\$339,203
2147	Training and Technical Assistance Commission Investment Fund Grant	\$50,000	\$50,000
2148	OnCorps System Subscription	\$12,000	\$12,000
2235	Donations Management Office	\$47,548	\$47,548
2260	Martin Luther King - State Observance	\$820	\$820
TOTAL RECEIPTS		\$6,513,594	\$6,513,594
CHANGE IN FUND BALANCE		(\$123,310)	(\$123,310)

Position Counts

REQUIREMENTS			
2146	Commission Administration 01/2016-12/31/2018	3.010	3.010
2235	Donations Management Office	0.430	0.430
2522	Citizen Corps - FY 2011-12	0.140	0.140
TOTAL POSITIONS		3.580	3.580

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

23000-Governor's Office - State Budget and Management - Special

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$225,540	\$225,540
531422	HOLIDAY PAY - RECEIPTS	\$104	\$104
531462	EPA&SPA-LONGVTY PAY-REC	\$1,200	\$1,200
531512	SOCIAL SEC CONTRIB-RECPTS	\$17,202	\$17,202
531522	REG RETIRE CONTRIB-RECPTS	\$36,889	\$36,889
531562	MED INS CONTRIB-RECPTS	\$25,572	\$25,572
531576	FLEXIBLE SPENDING SAVINGS	\$2,025	\$2,025
TOTAL PERSONAL SERVICES		\$308,532	\$308,532
532143	LAN SUPPORT SERVICES	\$10,000	\$10,000
532170	ADMIN SERVICES	\$20,000	\$20,000
532192	HONORARIUMS	\$12,825	\$12,825
532199	MISC CONTRACTUAL SERVICES	\$44,703	\$44,703
532521	RENT/LEASE-MOTOR VEHICLES	\$2,000	\$2,000
532714	TRANSP-GRND - IN STATE	\$28,000	\$28,000
532715	TRANS GRND-OUT STA,IN US	\$1,000	\$1,000
532721	LODGING - IN STATE	\$10,000	\$10,000
532722	LODGING-OUT STATE, IN US	\$20,551	\$20,551
532724	MEALS - IN STATE	\$10,000	\$10,000
532725	MEALS-OUT OF STATE,IN US	\$1,000	\$1,000
532731	BD/NON-EMPLOYEE TRANSP	\$1,000	\$1,000
532814	CELLULAR PHONE SERVICES	\$10,000	\$10,000
532840	POSTAGE, FREIGHT & DELIV	\$600	\$600
532930	REGISTRATION FEES	\$500	\$500
TOTAL PURCHASED SERVICES		\$172,179	\$172,179
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000
533190	OTHER ADMIN SUPPLIES	\$10,000	\$10,000
533310	GASOLINE	\$500	\$500
TOTAL SUPPLIES		\$11,500	\$11,500
535830	MEMBERSHIP DUES&SUBSCRIPT	\$28,350	\$28,350
535890	OTHER ADMIN EXPENSE	\$51,500	\$51,500
535900	OTHER EXPENSES	\$820	\$820
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$80,670	\$80,670
536601	GRANTS TO GOV ORG	\$2,800,000	\$2,800,000
536J12	GRANTS TO NGO'S	\$3,264,023	\$3,264,023
TOTAL AID & PUBLIC ASSISTANCE		\$6,064,023	\$6,064,023
TOTAL REQUIREMENTS		\$6,636,904	\$6,636,904
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$12,000	\$12,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

23000-Governor's Office - State Budget and Management - Special

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
TOTAL MISCELLANEOUS		\$12,000	\$12,000
438102	TRANSFER FROM DOA	\$820	\$820
438166	TRF FROM CC&PS	\$47,548	\$47,548
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$48,368	\$48,368
538836	AMERICORP FORMULA 2012-15	\$2,750,000	\$2,750,000
538840	AMERICORPS COMP 2013-16	\$800,000	\$800,000
538845	AMERICORPS STATE	\$2,514,023	\$2,514,023
538846	COMMISSION ADMIN 2016-18	\$339,203	\$339,203
538847	TRAINING & TECH ASSIST	\$50,000	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,453,226	\$6,453,226
TOTAL RECEIPTS		\$6,513,594	\$6,513,594
CHANGE IN FUND BALANCE		(\$123,310)	(\$123,310)

Position Counts

REQUIREMENTS

531112	EPA-REG SALARIES-RECPT	3.580	3.580
TOTAL PERSONAL SERVICES		3.580	3.580
TOTAL POSITIONS		3.580	3.580

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23000-Governor's Office - State Budget and Management - Special

2108-Eagle Village Literacy

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532192	HONORARIUMS	\$12,825	\$12,825
TOTAL PURCHASED SERVICES		\$12,825	\$12,825
TOTAL REQUIREMENTS		\$12,825	\$12,825
CHANGE IN FUND BALANCE		(\$12,825)	(\$12,825)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23000-Governor's Office - State Budget and Management - Special

2136-AmeriCorps - Formula - 2012-13

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536601	GRANTS TO GOV ORG	\$1,000,000	\$1,000,000
536J12	GRANTS TO NGO'S	\$1,750,000	\$1,750,000
TOTAL AID & PUBLIC ASSISTANCE		\$2,750,000	\$2,750,000
TOTAL REQUIREMENTS		\$2,750,000	\$2,750,000
RECEIPTS			
538836	AMERICORP FORMULA 2012-15	\$2,750,000	\$2,750,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,750,000	\$2,750,000
TOTAL RECEIPTS		\$2,750,000	\$2,750,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23000-Governor's Office - State Budget and Management - Special

2140-AmeriCorps - Competitive Grant 8/2013-8/2016

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536601	GRANTS TO GOV ORG	\$800,000	\$800,000
TOTAL AID & PUBLIC ASSISTANCE		\$800,000	\$800,000
TOTAL REQUIREMENTS		\$800,000	\$800,000
RECEIPTS			
538840	AMERICORPS COMP 2013-16	\$800,000	\$800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$800,000	\$800,000
TOTAL RECEIPTS		\$800,000	\$800,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23000-Governor's Office - State Budget and Management - Special

2145-AmeriCorps State 8/2015-7/2018

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536601	GRANTS TO GOV ORG	\$1,000,000	\$1,000,000
536J12	GRANTS TO NGO'S	\$1,514,023	\$1,514,023
TOTAL AID & PUBLIC ASSISTANCE		\$2,514,023	\$2,514,023
TOTAL REQUIREMENTS		\$2,514,023	\$2,514,023
RECEIPTS			
538845	AMERICORPS STATE	\$2,514,023	\$2,514,023
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,514,023	\$2,514,023
TOTAL RECEIPTS		\$2,514,023	\$2,514,023
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23000-Governor's Office - State Budget and Management - Special

2146-Commission Administration 01/2016-12/31/2018

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$178,736	\$178,736
531422	HOLIDAY PAY - RECEIPTS	\$104	\$104
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,570	\$13,570
531522	REG RETIRE CONTRIB-RECPTS	\$29,190	\$29,190
531562	MED INS CONTRIB-RECPTS	\$22,450	\$22,450
531576	FLEXIBLE SPENDING SAVINGS	\$2,000	\$2,000
TOTAL PERSONAL SERVICES		\$246,050	\$246,050
532143	LAN SUPPORT SERVICES	\$10,000	\$10,000
532199	MISC CONTRACTUAL SERVICES	\$44,703	\$44,703
532521	RENT/LEASE-MOTOR VEHICLES	\$2,000	\$2,000
532714	TRANSP-GRND - IN STATE	\$8,000	\$8,000
532715	TRANS GRND-OUT STA,IN US	\$1,000	\$1,000
532722	LODGING-OUT STATE, IN US	\$5,000	\$5,000
532725	MEALS-OUT OF STATE,IN US	\$1,000	\$1,000
532731	BD/NON-EMPLOYEE TRANSP	\$1,000	\$1,000
532840	POSTAGE, FREIGHT & DELIV	\$600	\$600
532930	REGISTRATION FEES	\$500	\$500
TOTAL PURCHASED SERVICES		\$73,803	\$73,803
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000
533310	GASOLINE	\$500	\$500
TOTAL SUPPLIES		\$1,500	\$1,500
535830	MEMBERSHIP DUES&SUBSCRIPT	\$16,350	\$16,350
535890	OTHER ADMIN EXPENSE	\$1,500	\$1,500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$17,850	\$17,850
TOTAL REQUIREMENTS		\$339,203	\$339,203
RECEIPTS			
538846	COMMISSION ADMIN 2016-18	\$339,203	\$339,203
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$339,203	\$339,203
TOTAL RECEIPTS		\$339,203	\$339,203
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	3.010	3.010
TOTAL PERSONAL SERVICES		3.010	3.010
TOTAL POSITIONS		3.010	3.010

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19

23000-Governor's Office - State Budget and Management - Special

2147-Training and Technical Assistance Commission Investment Fund Grant

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
535890	OTHER ADMIN EXPENSE	\$50,000	\$50,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$50,000	\$50,000
TOTAL REQUIREMENTS		\$50,000	\$50,000
RECEIPTS			
538847	TRAINING & TECH ASSIST	\$50,000	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000	\$50,000
TOTAL RECEIPTS		\$50,000	\$50,000
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19

23000-Governor's Office - State Budget and Management - Special

2148-OnCorps System Subscription

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
535830	MEMBERSHIP DUES&SUBSCRIPT	\$12,000	\$12,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$12,000	\$12,000
TOTAL REQUIREMENTS		\$12,000	\$12,000
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$12,000	\$12,000
TOTAL MISCELLANEOUS		\$12,000	\$12,000
TOTAL RECEIPTS		\$12,000	\$12,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23000-Governor's Office - State Budget and Management - Special

2235-Donations Management Office

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$35,547	\$35,547
531462	EPA&SPA-LONGVTY PAY-REC	\$1,200	\$1,200
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,768	\$2,768
531522	REG RETIRE CONTRIB-RECPTS	\$5,652	\$5,652
531562	MED INS CONTRIB-RECPTS	\$2,356	\$2,356
531576	FLEXIBLE SPENDING SAVINGS	\$25	\$25
TOTAL PERSONAL SERVICES		\$47,548	\$47,548
TOTAL REQUIREMENTS		\$47,548	\$47,548
RECEIPTS			
438166	TRF FROM CC&PS	\$47,548	\$47,548
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$47,548	\$47,548
TOTAL RECEIPTS		\$47,548	\$47,548
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	0.430	0.430
TOTAL PERSONAL SERVICES		0.430	0.430
TOTAL POSITIONS		0.430	0.430

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19

23000-Governor's Office - State Budget and Management - Special

2260-Martin Luther King - State Observance

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
535900	OTHER EXPENSES	\$820	\$820
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$820	\$820
TOTAL REQUIREMENTS		\$820	\$820
RECEIPTS			
438102	TRANSFER FROM DOA	\$820	\$820
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$820	\$820
TOTAL RECEIPTS		\$820	\$820
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23000-Governor's Office - State Budget and Management - Special

2522-Citizen Corps - FY 2011-12

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$11,257	\$11,257
531512	SOCIAL SEC CONTRIB-RECPTS	\$864	\$864
531522	REG RETIRE CONTRIB-RECPTS	\$2,047	\$2,047
531562	MED INS CONTRIB-RECPTS	\$766	\$766
TOTAL PERSONAL SERVICES		\$14,934	\$14,934
532170	ADMIN SERVICES	\$20,000	\$20,000
532714	TRANSP-GRND - IN STATE	\$20,000	\$20,000
532721	LODGING - IN STATE	\$10,000	\$10,000
532722	LODGING-OUT STATE, IN US	\$15,551	\$15,551
532724	MEALS - IN STATE	\$10,000	\$10,000
532814	CELLULAR PHONE SERVICES	\$10,000	\$10,000
TOTAL PURCHASED SERVICES		\$85,551	\$85,551
533190	OTHER ADMIN SUPPLIES	\$10,000	\$10,000
TOTAL SUPPLIES		\$10,000	\$10,000
TOTAL REQUIREMENTS		\$110,485	\$110,485
CHANGE IN FUND BALANCE		(\$110,485)	(\$110,485)

Position Counts

REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	0.140	0.140
TOTAL PERSONAL SERVICES		0.140	0.140
TOTAL POSITIONS		0.140	0.140

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: Governor's Office - Special Revenue - Interest Bearing Code: 23001

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$1,500	\$1,500
LESS ESTIMATED RECEIPTS	\$1,200	\$1,200
CHANGE IN FUND BALANCE	(\$300)	(\$300)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

23001-Governor's Office - Special Revenue - Interest Bearing

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
2A01	Gates Foundation Grant	\$1,500	\$1,500
TOTAL REQUIREMENTS		\$1,500	\$1,500
RECEIPTS			
2A01	Gates Foundation Grant	\$1,200	\$1,200
TOTAL RECEIPTS		\$1,200	\$1,200
CHANGE IN FUND BALANCE		(\$300)	(\$300)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

23001-Governor's Office - Special Revenue - Interest Bearing

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532199	MISC CONTRACTUAL SERVICES	\$1,500	\$1,500
TOTAL PURCHASED SERVICES		\$1,500	\$1,500
TOTAL REQUIREMENTS		\$1,500	\$1,500
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$1,200	\$1,200
TOTAL INVESTMENT INCOME		\$1,200	\$1,200
TOTAL RECEIPTS		\$1,200	\$1,200
CHANGE IN FUND BALANCE		(\$300)	(\$300)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23001-Governor's Office - Special Revenue - Interest Bearing

2A01-Gates Foundation Grant

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532199	MISC CONTRACTUAL SERVICES	\$1,500	\$1,500
TOTAL PURCHASED SERVICES		\$1,500	\$1,500
TOTAL REQUIREMENTS		\$1,500	\$1,500
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$1,200	\$1,200
TOTAL INVESTMENT INCOME		\$1,200	\$1,200
TOTAL RECEIPTS		\$1,200	\$1,200
CHANGE IN FUND BALANCE		(\$300)	(\$300)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: Governor's Office - State Budget and Management - Education Lottery
Fund Code: 23003**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$676,612,932	\$681,747,388
LESS ESTIMATED RECEIPTS	\$676,612,932	\$681,747,388
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
2001	DPI-Lottery Transfers	\$557,166,089	\$562,300,545
2003	UNC-GA Lottery Transfers	\$41,194,733	\$41,194,733
2005	DHHS-DCDEE Lottery Transfers	\$78,252,110	\$78,252,110
TOTAL REQUIREMENTS		\$676,612,932	\$681,747,388
RECEIPTS			
2001	DPI-Lottery Transfers	\$557,166,089	\$562,300,545
2003	UNC-GA Lottery Transfers	\$41,194,733	\$41,194,733
2005	DHHS-DCDEE Lottery Transfers	\$78,252,110	\$78,252,110
TOTAL RECEIPTS		\$676,612,932	\$681,747,388
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
5365B3	TRF TO STATE ED ASST AUTH	\$30,450,000	\$30,450,000
5365B6	NEED BASED FINANCIAL AID	\$10,744,733	\$10,744,733
TOTAL AID & PUBLIC ASSISTANCE		\$41,194,733	\$41,194,733
538171	DPI-NONINSTRU SUP PERSON	\$383,888,897	\$385,914,455
538172	DPI-LEA TRANSPORTATION	\$43,277,192	\$1,386,090
5381B2	DPI-PSB CAPITAL FUND	\$100,000,000	\$100,000,000
5381B4	DPI-NB SCHOOL CAP FUND	\$30,000,000	\$75,000,000
5381B5	TO DHHS-CDEE FOR PRE-K	\$78,252,110	\$78,252,110
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$635,418,199	\$640,552,655
TOTAL REQUIREMENTS		\$676,612,932	\$681,747,388
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$200,000	\$200,000
TOTAL INVESTMENT INCOME		\$200,000	\$200,000
4381LC	TRF FR LOTTERY COMMISSION	\$660,412,932	\$665,547,388
4381UP	LOTTERY-UNCLAIMED PRIZES	\$16,000,000	\$16,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$676,412,932	\$681,547,388
TOTAL RECEIPTS		\$676,612,932	\$681,747,388
CHANGE IN FUND BALANCE		\$0	\$0

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

2001-DPI-Lottery Transfers

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538171	DPI-NONINSTRU SUP PERSON	\$383,888,897	\$385,914,455
538172	DPI-LEA TRANSPORTATION	\$43,277,192	\$1,386,090
5381B2	DPI-PSB CAPITAL FUND	\$100,000,000	\$100,000,000
5381B4	DPI-NB SCHOOL CAP FUND	\$30,000,000	\$75,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$557,166,089	\$562,300,545
TOTAL REQUIREMENTS		\$557,166,089	\$562,300,545
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$200,000	\$200,000
TOTAL INVESTMENT INCOME		\$200,000	\$200,000
4381LC	TRF FR LOTTERY COMMISSION	\$543,185,091	\$548,319,547
4381UP	LOTTERY-UNCLAIMED PRIZES	\$13,780,998	\$13,780,998
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$556,966,089	\$562,100,545
TOTAL RECEIPTS		\$557,166,089	\$562,300,545
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

2003-UNC-GA Lottery Transfers

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
5365B3	TRF TO STATE ED ASST AUTH	\$30,450,000	\$30,450,000
5365B6	NEED BASED FINANCIAL AID	\$10,744,733	\$10,744,733
TOTAL AID & PUBLIC ASSISTANCE		\$41,194,733	\$41,194,733
TOTAL REQUIREMENTS		\$41,194,733	\$41,194,733
RECEIPTS			
4381LC	TRF FR LOTTERY COMMISSION	\$40,432,382	\$40,432,382
4381UP	LOTTERY-UNCLAIMED PRIZES	\$762,351	\$762,351
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$41,194,733	\$41,194,733
TOTAL RECEIPTS		\$41,194,733	\$41,194,733
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

2005-DHHS-DCDEE Lottery Transfers

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
5381B5	TO DHHS-CDEE FOR PRE-K	\$78,252,110	\$78,252,110
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$78,252,110	\$78,252,110
TOTAL REQUIREMENTS		\$78,252,110	\$78,252,110
RECEIPTS			
4381LC	TRF FR LOTTERY COMMISSION	\$76,795,459	\$76,795,459
4381UP	LOTTERY-UNCLAIMED PRIZES	\$1,456,651	\$1,456,651
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$78,252,110	\$78,252,110
TOTAL RECEIPTS		\$78,252,110	\$78,252,110
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: Governor's Office - State Budget and Management - Education Lottery Reserve Code: 23004

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$2,594,265	\$2,594,265
LESS ESTIMATED RECEIPTS	\$112,172,577	\$112,172,577
CHANGE IN FUND BALANCE	\$109,578,312	\$109,578,312

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

23004-Governor's Office - State Budget and Management - Education Lottery Reserve

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
2C01	Education Lottery - Reserve	\$2,594,265	\$2,594,265
TOTAL REQUIREMENTS		\$2,594,265	\$2,594,265
RECEIPTS			
2C01	Education Lottery - Reserve	\$112,172,577	\$112,172,577
TOTAL RECEIPTS		\$112,172,577	\$112,172,577
CHANGE IN FUND BALANCE		\$109,578,312	\$109,578,312

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

23004-Governor's Office - State Budget and Management - Education Lottery Reserve

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
5381LF	TRF TO ED LOTTERY FD-OSBM	\$2,594,265	\$2,594,265
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,594,265	\$2,594,265
TOTAL REQUIREMENTS		\$2,594,265	\$2,594,265
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$2,594,265	\$2,594,265
TOTAL INVESTMENT INCOME		\$2,594,265	\$2,594,265
438199	OTHER INTRA AGENCY TFR	\$41,840,405	\$41,840,405
4381LC	TRF FR LOTTERY COMMISSION	\$67,737,907	\$67,737,907
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$109,578,312	\$109,578,312
TOTAL RECEIPTS		\$112,172,577	\$112,172,577
CHANGE IN FUND BALANCE		\$109,578,312	\$109,578,312
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23004-Governor's Office - State Budget and Management - Education Lottery Reserve

2C01-Education Lottery - Reserve

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
5381LF	TRF TO ED LOTTERY FD-OSBM	\$2,594,265	\$2,594,265
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,594,265	\$2,594,265
TOTAL REQUIREMENTS		\$2,594,265	\$2,594,265
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$2,594,265	\$2,594,265
TOTAL INVESTMENT INCOME		\$2,594,265	\$2,594,265
438199	OTHER INTRA AGENCY TFR	\$41,840,405	\$41,840,405
4381LC	TRF FR LOTTERY COMMISSION	\$67,737,907	\$67,737,907
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$109,578,312	\$109,578,312
TOTAL RECEIPTS		\$112,172,577	\$112,172,577
CHANGE IN FUND BALANCE		\$109,578,312	\$109,578,312

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: Governor's Office - Special Code: 23007

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$65,145	\$65,145
LESS ESTIMATED RECEIPTS	\$54,952	\$54,952
CHANGE IN FUND BALANCE	(\$10,193)	(\$10,193)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

23007-Governor's Office - Special

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
2701	Governor's Office Special Fund	\$54,952	\$54,952
2703	Outer Continental Shelf Governors Coalition	\$10,193	\$10,193
TOTAL REQUIREMENTS		\$65,145	\$65,145
RECEIPTS			
2701	Governor's Office Special Fund	\$54,952	\$54,952
TOTAL RECEIPTS		\$54,952	\$54,952
CHANGE IN FUND BALANCE		(\$10,193)	(\$10,193)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

23007-Governor's Office - Special

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532840	POSTAGE, FREIGHT & DELIV	\$3,000	\$3,000
532850	PRINT,BIND,DUPLICATE	\$2,175	\$2,175
TOTAL PURCHASED SERVICES		\$5,175	\$5,175
533110	GENERAL OFFICE SUPPLIES	\$2,000	\$2,000
533210	JANITORIAL SUPPLIES	\$5,500	\$5,500
533410	FOOD SUPPLIES	\$27,693	\$27,693
533900	OTHER MATERIALS & SUPP	\$6,777	\$6,777
TOTAL SUPPLIES		\$41,970	\$41,970
535830	MEMBERSHIP DUES&SUBSCRIPT	\$500	\$500
535900	OTHER EXPENSES	\$17,500	\$17,500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$18,000	\$18,000
TOTAL REQUIREMENTS		\$65,145	\$65,145
RECEIPTS			
435900	OTHER LIC,FEES/PERMITS	\$22,675	\$22,675
TOTAL FEES, LICENSES, & FINES		\$22,675	\$22,675
437995	OTHER MISC REV-GENERAL	\$32,277	\$32,277
TOTAL MISCELLANEOUS		\$32,277	\$32,277
TOTAL RECEIPTS		\$54,952	\$54,952
CHANGE IN FUND BALANCE		(\$10,193)	(\$10,193)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23007-Governor's Office - Special

2701-Governor's Office Special Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532840	POSTAGE, FREIGHT & DELIV	\$3,000	\$3,000
532850	PRINT,BIND,DUPLICATE	\$2,175	\$2,175
TOTAL PURCHASED SERVICES		\$5,175	\$5,175
533110	GENERAL OFFICE SUPPLIES	\$2,000	\$2,000
533210	JANITORIAL SUPPLIES	\$5,500	\$5,500
533410	FOOD SUPPLIES	\$17,500	\$17,500
533900	OTHER MATERIALS & SUPP	\$6,777	\$6,777
TOTAL SUPPLIES		\$31,777	\$31,777
535830	MEMBERSHIP DUES&SUBSCRIPT	\$500	\$500
535900	OTHER EXPENSES	\$17,500	\$17,500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$18,000	\$18,000
TOTAL REQUIREMENTS		\$54,952	\$54,952
RECEIPTS			
435900	OTHER LIC,FEES/PERMITS	\$22,675	\$22,675
TOTAL FEES, LICENSES, & FINES		\$22,675	\$22,675
437995	OTHER MISC REV-GENERAL	\$32,277	\$32,277
TOTAL MISCELLANEOUS		\$32,277	\$32,277
TOTAL RECEIPTS		\$54,952	\$54,952
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23007-Governor's Office - Special

2703-Outer Continental Shelf Governors Coalition

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
533410	FOOD SUPPLIES	\$10,193	\$10,193
TOTAL SUPPLIES		\$10,193	\$10,193
TOTAL REQUIREMENTS		\$10,193	\$10,193
CHANGE IN FUND BALANCE		(\$10,193)	(\$10,193)