

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 28101

CAMPUS/AGENCY NAME: NC State Board of Barber Examiners

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$842,192
LESS ESTIMATED RECEIPTS	\$751,628
CHANGE IN FUND BALANCE	(\$90,564)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2015-17

28101-NC State Board of Barber Examiners

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
2100	Administration	\$842,192	\$0	\$842,192
Total REQUIREMENTS		\$842,192	\$0	\$842,192
RECEIPTS				
2100	Administration	\$751,628	\$0	\$751,628
Total RECEIPTS		\$751,628	\$0	\$751,628
CHANGE IN FUND BALANCE		(\$90,564)	\$0	(\$90,564)

Position Counts

REQUIREMENTS				
2100	Administration	9.000	0.000	9.000
TOTAL POSITIONS		9.000	0.000	9.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17

28101-NC State Board of Barber Examiners

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$458,280	\$0	\$458,280
531462	EPA&SPA-LONGVTY PAY-REC	\$5,000	\$0	\$5,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$35,147	\$0	\$35,147
531522	REG RETIRE CONTRIB-RECPTS	\$41,621	\$0	\$41,621
531562	MED INS CONTRIB-RECPTS	\$38,808	\$0	\$38,808
531576	FLEXIBLE SPENDNG SVG ACCT	\$125	\$0	\$125
531651	COMPENSATION TO BOARD MEM	\$10,100	\$0	\$10,100
TOTAL PERSONAL SERVICES		\$589,081	\$0	\$589,081
532110	LEGAL SERVICES	\$6,036	\$0	\$6,036
532120	FINAN/AUDIT SERVICES	\$7,500	\$0	\$7,500
532140	OTH INFORMATION TECH SVCS	\$2,300	\$0	\$2,300
532143	LAN SUPPORT SERVICES	\$300	\$0	\$300
532145	SERVER SUPPORT SVC	\$8,000	\$0	\$8,000
532170	ADMIN SERVICES	\$8,500	\$0	\$8,500
532184	JANITORIAL SER AGREEMENT	\$4,500	\$0	\$4,500
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$0	\$1,000
532210	ENRG SER -ELECTRICAL	\$6,302	\$0	\$6,302
532220	ENRG SER -NAT.GAS/PROPANE	\$700	\$0	\$700
532430	MAINT AGREEMENT-EQUIP	\$200	\$0	\$200
532490	MAINT AGREEMENT-OTHER	\$3,000	\$0	\$3,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$56,000	\$0	\$56,000
532524	RENT/LEASE-GEN OFF EQUIP	\$5,200	\$0	\$5,200
532714	TRANSP-GRND - IN STATE	\$36,000	\$0	\$36,000
532715	TRANS GRND-OUT STA,IN US	\$1,300	\$0	\$1,300
532721	LODGING - IN STATE	\$17,000	\$0	\$17,000
532722	LODGING-OUT STATE, IN US	\$1,200	\$0	\$1,200
532724	MEALS - IN STATE	\$10,000	\$0	\$10,000
532725	MEALS-OUT OF STATE,IN US	\$300	\$0	\$300
532731	BD/NON-EMPLOYEE TRANSP	\$4,100	\$0	\$4,100
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$0	\$2,000
532811	TELEPHONE SERVICE	\$3,594	\$0	\$3,594
532812	TELECOMMUN DATA CHRG	\$2,000	\$0	\$2,000
532814	CELLULAR PHONE SERVICES	\$6,000	\$0	\$6,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17

28101-NC State Board of Barber Examiners

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532815	EMAIL AND CALENDARING	\$2,000	\$0	\$2,000
532817	INTERNET SERV PROV CHARGE	\$2,000	\$0	\$2,000
532819	TELEPHONE WIRING SVC CHRG	\$1,000	\$0	\$1,000
532821	COMPUTER/DATA PROCESS SVC	\$10,000	\$0	\$10,000
532840	POSTAGE, FREIGHT & DELIV	\$16,000	\$0	\$16,000
532850	PRINT,BIND,DUPLICATE	\$7,000	\$0	\$7,000
532911	PROPERTY-INSURANCE	\$233	\$0	\$233
532930	REGISTRATION FEES	\$190	\$0	\$190
532942	OTHER EMP EDUCATIONAL EXP	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES		\$232,455	\$0	\$232,455
533110	GENERAL OFFICE SUPPLIES	\$6,000	\$0	\$6,000
533120	DATA PROCESSING SUPPLIES	\$2,300	\$0	\$2,300
533150	SECURITY & SAFETY SUPP	\$3,100	\$0	\$3,100
533190	OTHER ADMIN SUPPLIES	\$500	\$0	\$500
TOTAL SUPPLIES		\$11,900	\$0	\$11,900
534534	PC/PRINTER EQUIPMENT	\$3,000	\$0	\$3,000
534713	PC SOFTWARE	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$4,000	\$0	\$4,000
535830	MEMBERSHIP DUES&SUBSCRIPT	\$516	\$0	\$516
535840	SERVICE & OTHER AWARDS	\$240	\$0	\$240
535900	OTHER EXPENSES	\$4,000	\$0	\$4,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,756	\$0	\$4,756
TOTAL REQUIREMENTS		\$842,192	\$0	\$842,192
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$4,000	\$0	\$4,000
TOTAL INVESTMENT INCOME		\$4,000	\$0	\$4,000
434134	PRINT, BIND & DUPLIC SVC	\$355	\$0	\$355
TOTAL SALES, SERVICE, & RENTALS		\$355	\$0	\$355
435100	BSNS LICENSE FEES	\$482,569	\$0	\$482,569
435300	CERTIFICATION FEES	\$121,986	\$0	\$121,986
435400	INSPECTION/EXAM FEES	\$93,751	\$0	\$93,751
435500	FINES,PENAL, ASSESS FEE	\$40,000	\$0	\$40,000
435830	OTHER FEES	\$500	\$0	\$500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17

28101-NC State Board of Barber Examiners

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
TOTAL FEES, LICENSES, & FINES		\$738,806	\$0	\$738,806
437990	OTHER MISC REV-PROGRAM	\$8,467	\$0	\$8,467
TOTAL MISCELLANEOUS		\$8,467	\$0	\$8,467
TOTAL RECEIPTS		\$751,628	\$0	\$751,628
CHANGE IN FUND BALANCE		(\$90,564)	\$0	(\$90,564)

POSITION COUNTS

REQUIREMENTS				
531XXX				
531112	EPA-REG SALARIES-RECPT	9	0	9
TOTAL 531XXX		9	0	9
TOTAL POSITIONS		9	0	9

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17

28101-NC State Board of Barber Examiners

2100-Administration

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REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$458,280	\$0	\$458,280
531462	EPA&SPA-LONGVTY PAY-REC	\$5,000	\$0	\$5,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$35,147	\$0	\$35,147
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TOTAL PERSONAL SERVICES		\$589,081	\$0	\$589,081
532110	LEGAL SERVICES	\$6,036	\$0	\$6,036
532120	FINAN/AUDIT SERVICES	\$7,500	\$0	\$7,500
532140	OTH INFORMATION TECH SVCS	\$2,300	\$0	\$2,300
532143	LAN SUPPORT SERVICES	\$300	\$0	\$300
532145	SERVER SUPPORT SVC	\$8,000	\$0	\$8,000
532170	ADMIN SERVICES	\$8,500	\$0	\$8,500
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Position Counts

REQUIREMENTS

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TOTAL POSITIONS		9.000	0.000	9.000