

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: NC State Board of Barber Examiners Code: 28101

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$842,192	\$842,192
LESS ESTIMATED RECEIPTS	\$751,628	\$751,628
CHANGE IN FUND BALANCE	(\$90,564)	(\$90,564)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

28101-NC State Board of Barber Examiners

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2100	Administration	\$842,192	\$842,192
TOTAL REQUIREMENTS		\$842,192	\$842,192
RECEIPTS			
2100	Administration	\$751,628	\$751,628
TOTAL RECEIPTS		\$751,628	\$751,628
CHANGE IN FUND BALANCE		(\$90,564)	(\$90,564)

Position Counts

REQUIREMENTS			
2100	Administration	9.000	9.000
TOTAL POSITIONS		9.000	9.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17

28101-NC State Board of Barber Examiners

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$458,280	\$458,280
531462	EPA&SPA-LONGVTY PAY-REC	\$5,000	\$5,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$35,147	\$35,147
531522	REG RETIRE CONTRIB-RECPTS	\$41,621	\$41,621
531562	MED INS CONTRIB-RECPTS	\$38,808	\$38,808
531576	FLEXIBLE SPENDNG SVG ACCT	\$125	\$125
531651	COMPENSATION TO BOARD MEM	\$10,100	\$10,100
TOTAL PERSONAL SERVICES		\$589,081	\$589,081
532110	LEGAL SERVICES	\$6,036	\$6,036
532120	FINAN/AUDIT SERVICES	\$7,500	\$7,500
532140	OTH INFORMATION TECH SVCS	\$2,300	\$2,300
532143	LAN SUPPORT SERVICES	\$300	\$300
532145	SERVER SUPPORT SVC	\$8,000	\$8,000
532170	ADMIN SERVICES	\$8,500	\$8,500
532184	JANITORIAL SER AGREEMENT	\$4,500	\$4,500
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000
5322XX	UTILITY/ENERGY SERVICES	\$7,002	\$7,002
5324XX	MAINTENANCE AGREEMENTS	\$3,200	\$3,200
5325XX	RENTALS/LEASES	\$61,200	\$61,200
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$71,900	\$71,900
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$49,594	\$49,594
5329XX	OTHER SERVICES	\$1,423	\$1,423
TOTAL PURCHASED SERVICES		\$232,455	\$232,455
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$11,900	\$11,900
TOTAL SUPPLIES		\$11,900	\$11,900
5345XX	EQUIPMENT	\$3,000	\$3,000
5347XX	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$4,000	\$4,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$756	\$756
5359XX	OTHER EXPENSES	\$4,000	\$4,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,756	\$4,756
TOTAL REQUIREMENTS		\$842,192	\$842,192
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$4,000	\$4,000
TOTAL INVESTMENT INCOME		\$4,000	\$4,000
434134	PRINT, BIND & DUPLIC SVC	\$355	\$355
TOTAL SALES, SERVICE, & RENTALS		\$355	\$355
435100	BSNS LICENSE FEES	\$482,569	\$482,569
435300	CERTIFICATION FEES	\$121,986	\$121,986

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

28101-NC State Board of Barber Examiners

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RECEIPTS			
435400	INSPECTION/EXAM FEES	\$93,751	\$93,751
435500	FINES,PENAL, ASSESS FEE	\$40,000	\$40,000
435830	OTHER FEES	\$500	\$500
TOTAL FEES, LICENSES, & FINES		\$738,806	\$738,806
437990	OTHER MISC REV-PROGRAM	\$8,467	\$8,467
TOTAL MISCELLANEOUS		\$8,467	\$8,467
TOTAL RECEIPTS		\$751,628	\$751,628
CHANGE IN FUND BALANCE		(\$90,564)	(\$90,564)
Position Counts			
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Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

28101-NC State Board of Barber Examiners

2100-Administration

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