

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - General Code: 18025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$6,869,377	\$6,617,898
LESS ESTIMATED RECEIPTS	\$104,535	\$104,535
NET APPROPRIATION	\$6,764,842	\$6,513,363

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

18025-State Board of Elections - General

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1100	Administration	\$1,047,106	\$995,627
1200	Campaign Reporting	\$1,400,604	\$1,400,604
1201	Ethics and Campaign Reform	\$96,945	\$96,945
1300	Voter Registration and Voting Systems	\$3,117,696	\$3,117,696
1400	Voter Information Verification Act (VIVA)	\$1,207,026	\$1,007,026
TOTAL REQUIREMENTS		\$6,869,377	\$6,617,898
RECEIPTS			
1100	Administration	\$102,000	\$102,000
1200	Campaign Reporting	\$2,535	\$2,535
TOTAL RECEIPTS		\$104,535	\$104,535
NET APPROPRIATION		\$6,764,842	\$6,513,363

Position Counts

REQUIREMENTS			
1100	Administration	7.000	7.000
1200	Campaign Reporting	18.000	18.000
1300	Voter Registration and Voting Systems	29.000	29.000
1400	Voter Information Verification Act (VIVA)	7.000	7.000
TOTAL POSITIONS		61.000	61.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17

18025-State Board of Elections - General

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$3,013,383	\$3,013,383
531221	SPA TIME LIMITED SAL-APP	\$463,005	\$463,005
531461	EPA&SPA-LONGVTY PAY-APPRO	\$26,053	\$26,053
531511	SOCIAL SEC CONTRIB-APPRO	\$261,511	\$261,511
531521	REG RETIRE CONTRIB-APPRO	\$530,621	\$530,621
531561	MED INS CONTRIB-APPRO	\$320,178	\$320,178
531576	FLEXIBLE SPENDING SAVINGS	\$728	\$728
531631	WRKER COMP-MED PAYMENTS	\$254	\$254
531651	COMPENSATION TO BOARD MEM	\$1,941	\$1,941
TOTAL PERSONAL SERVICES		\$4,617,674	\$4,617,674
532110	LEGAL SERVICES	\$5,200	\$5,200
532140	OTH INFORMATION TECH SVCS	\$311,311	\$311,311
532143	LAN SUPPORT SERVICES	\$1,018	\$1,018
532170	ADMIN SERVICES	\$15,977	\$15,977
532181	FOOD SER AGREEMENT	\$36,000	\$36,000
532184	JANITORIAL SER AGREEMENT	\$13,875	\$13,875
532199	MISC CONTRACTUAL SERVICES	\$267,234	\$267,234
5322XX	UTILITY/ENERGY SERVICES	\$17,424	\$17,424
5323XX	REPAIR SERVICES	\$3,700	\$3,700
5324XX	MAINTENANCE AGREEMENTS	\$10,598	\$10,598
5325XX	RENTALS/LEASES	\$248,307	\$248,307
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$70,717	\$70,717
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$629,425	\$429,425
5329XX	OTHER SERVICES	\$14,489	\$14,489
TOTAL PURCHASED SERVICES		\$1,645,275	\$1,445,275
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$27,221	\$27,221
5332XX	FACILITY & HARDWARE SUPPLIES	\$537	\$537
5334XX	FOOD & DIETARY SUPPLIES	\$34,000	\$34,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$248	\$248
5339XX	OTHER MATERIALS & SUPPLIES	\$992	\$992
TOTAL SUPPLIES		\$62,998	\$62,998
5345XX	EQUIPMENT	\$159,603	\$159,603
5347XX	INTANGIBLE ASSETS	\$316,354	\$316,354
TOTAL PROPERTY, PLANT & EQUIPMENT		\$475,957	\$475,957
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$400	\$400
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$4,622	\$4,622
5359XX	OTHER EXPENSES	\$1,106	\$1,106
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,128	\$6,128
537202	RESERVES-COMPENSATIONS	\$51,479	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

18025-State Board of Elections - General

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537206	RES-ST RETIREMENT SYS CON	\$4,007	\$4,007
537208	RES-STATE HEALTH PLAN	\$5,859	\$5,859
TOTAL RESERVES		\$61,345	\$9,866
TOTAL REQUIREMENTS		\$6,869,377	\$6,617,898
RECEIPTS			
434134	PRINT, BIND & DUPLIC SVC	\$4,500	\$4,500
TOTAL SALES, SERVICE, & RENTALS		\$4,500	\$4,500
435600	REGISTRATION FEES	\$100,000	\$100,000
TOTAL FEES, LICENSES, & FINES		\$100,000	\$100,000
438106	TRSF FROM B/C 68025	\$35	\$35
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$35	\$35
TOTAL RECEIPTS		\$104,535	\$104,535
NET APPROPRIATION		\$6,764,842	\$6,513,363

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	54.000	54.000
531221	SPA TIME LIMITED SAL-APP	7.000	7.000
TOTAL PERSONAL SERVICES		61.000	61.000
TOTAL POSITIONS		61.000	61.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

18025-State Board of Elections - General

1100-Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$398,079	\$398,079
531461	EPA&SPA-LONGVTY PAY-APPRO	\$13,376	\$13,376
531511	SOCIAL SEC CONTRIB-APPRO	\$31,244	\$31,244
531521	REG RETIRE CONTRIB-APPRO	\$62,112	\$62,112
531561	MED INS CONTRIB-APPRO	\$34,502	\$34,502
531651	COMPENSATION TO BOARD MEM	\$1,941	\$1,941
TOTAL PERSONAL SERVICES		\$541,254	\$541,254
532181	FOOD SER AGREEMENT	\$36,000	\$36,000
532184	JANITORIAL SER AGREEMENT	\$7,875	\$7,875
532199	MISC CONTRACTUAL SERVICES	\$1,500	\$1,500
5322XX	UTILITY/ENERGY SERVICES	\$1,248	\$1,248
5323XX	REPAIR SERVICES	\$700	\$700
5324XX	MAINTENANCE AGREEMENTS	\$798	\$798
5325XX	RENTALS/LEASES	\$91,332	\$91,332
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$22,369	\$22,369
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$174,667	\$174,667
5329XX	OTHER SERVICES	\$2,789	\$2,789
TOTAL PURCHASED SERVICES		\$339,278	\$339,278
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$14,301	\$14,301
5332XX	FACILITY & HARDWARE SUPPLIES	\$537	\$537
5334XX	FOOD & DIETARY SUPPLIES	\$34,000	\$34,000
5339XX	OTHER MATERIALS & SUPPLIES	\$342	\$342
TOTAL SUPPLIES		\$49,180	\$49,180
5345XX	EQUIPMENT	\$22,620	\$22,620
5347XX	INTANGIBLE ASSETS	\$30,357	\$30,357
TOTAL PROPERTY, PLANT & EQUIPMENT		\$52,977	\$52,977
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$400	\$400
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,672	\$2,672
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,072	\$3,072
537202	RESERVES-COMPENSATIONS	\$51,479	\$0
537206	RES-ST RETIREMENT SYS CON	\$4,007	\$4,007
537208	RES-STATE HEALTH PLAN	\$5,859	\$5,859
TOTAL RESERVES		\$61,345	\$9,866
TOTAL REQUIREMENTS		\$1,047,106	\$995,627
RECEIPTS			
434134	PRINT, BIND & DUPLIC SVC	\$2,000	\$2,000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

18025-State Board of Elections - General

1100-Administration

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
TOTAL SALES, SERVICE, & RENTALS		\$2,000	\$2,000
435600	REGISTRATION FEES	\$100,000	\$100,000
TOTAL FEES, LICENSES, & FINES		\$100,000	\$100,000
TOTAL RECEIPTS		\$102,000	\$102,000
NET APPROPRIATION		\$945,106	\$893,627

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	7.000	7.000
TOTAL PERSONAL SERVICES		7.000	7.000
TOTAL POSITIONS		7.000	7.000

Office of State Budget And Management
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Detail by Fund
Biennium 2015-17

18025-State Board of Elections - General

1200-Campaign Reporting

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$901,319	\$901,319
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,876	\$2,876
531511	SOCIAL SEC CONTRIB-APPRO	\$67,847	\$67,847
531521	REG RETIRE CONTRIB-APPRO	\$139,031	\$139,031
531561	MED INS CONTRIB-APPRO	\$92,095	\$92,095
531576	FLEXIBLE SPENDING SAVINGS	\$317	\$317
TOTAL PERSONAL SERVICES		\$1,203,485	\$1,203,485
532110	LEGAL SERVICES	\$5,200	\$5,200
532143	LAN SUPPORT SERVICES	\$18	\$18
532170	ADMIN SERVICES	\$1,777	\$1,777
532184	JANITORIAL SER AGREEMENT	\$3,500	\$3,500
5322XX	UTILITY/ENERGY SERVICES	\$2,476	\$2,476
5323XX	REPAIR SERVICES	\$1,700	\$1,700
5324XX	MAINTENANCE AGREEMENTS	\$2,600	\$2,600
5325XX	RENTALS/LEASES	\$79,775	\$79,775
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$6,044	\$6,044
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$61,906	\$61,906
5329XX	OTHER SERVICES	\$3,400	\$3,400
TOTAL PURCHASED SERVICES		\$168,396	\$168,396
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$5,421	\$5,421
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$248	\$248
5339XX	OTHER MATERIALS & SUPPLIES	\$150	\$150
TOTAL SUPPLIES		\$5,819	\$5,819
5345XX	EQUIPMENT	\$10,654	\$10,654
5347XX	INTANGIBLE ASSETS	\$10,000	\$10,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$20,654	\$20,654
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,450	\$1,450
5359XX	OTHER EXPENSES	\$800	\$800
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,250	\$2,250
TOTAL REQUIREMENTS		\$1,400,604	\$1,400,604
RECEIPTS			
434134	PRINT, BIND & DUPLIC SVC	\$2,500	\$2,500
TOTAL SALES, SERVICE, & RENTALS		\$2,500	\$2,500
438106	TRSF FROM B/C 68025	\$35	\$35
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$35	\$35
TOTAL RECEIPTS		\$2,535	\$2,535

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

18025-State Board of Elections - General

1200-Campaign Reporting

Account Code	Account Title	2015-2016	2016-2017
NET APPROPRIATION		\$1,398,069	\$1,398,069
Position Counts			
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	18.000	18.000
TOTAL PERSONAL SERVICES		18.000	18.000
TOTAL POSITIONS		18.000	18.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

18025-State Board of Elections - General

1201-Ethics and Campaign Reform

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532140	OTH INFORMATION TECH SVCS	\$96,945	\$96,945
TOTAL PURCHASED SERVICES		\$96,945	\$96,945
TOTAL REQUIREMENTS		\$96,945	\$96,945
NET APPROPRIATION		\$96,945	\$96,945

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

18025-State Board of Elections - General

1300-Voter Registration and Voting Systems

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$1,713,985	\$1,713,985
531461	EPA&SPA-LONGVTY PAY-APPRO	\$9,801	\$9,801
531511	SOCIAL SEC CONTRIB-APPRO	\$126,694	\$126,694
531521	REG RETIRE CONTRIB-APPRO	\$258,742	\$258,742
531561	MED INS CONTRIB-APPRO	\$155,536	\$155,536
531576	FLEXIBLE SPENDING SAVINGS	\$411	\$411
531631	WRKER COMP-MED PAYMENTS	\$254	\$254
TOTAL PERSONAL SERVICES		\$2,265,423	\$2,265,423
532140	OTH INFORMATION TECH SVCS	\$214,366	\$214,366
532143	LAN SUPPORT SERVICES	\$1,000	\$1,000
532170	ADMIN SERVICES	\$14,200	\$14,200
532184	JANITORIAL SER AGREEMENT	\$2,500	\$2,500
5322XX	UTILITY/ENERGY SERVICES	\$13,700	\$13,700
5323XX	REPAIR SERVICES	\$1,300	\$1,300
5324XX	MAINTENANCE AGREEMENTS	\$7,200	\$7,200
5325XX	RENTALS/LEASES	\$77,200	\$77,200
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$12,304	\$12,304
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$92,852	\$92,852
5329XX	OTHER SERVICES	\$8,300	\$8,300
TOTAL PURCHASED SERVICES		\$444,922	\$444,922
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,500	\$6,500
5339XX	OTHER MATERIALS & SUPPLIES	\$500	\$500
TOTAL SUPPLIES		\$7,000	\$7,000
5345XX	EQUIPMENT	\$123,548	\$123,548
5347XX	INTANGIBLE ASSETS	\$275,997	\$275,997
TOTAL PROPERTY, PLANT & EQUIPMENT		\$399,545	\$399,545
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$500	\$500
5359XX	OTHER EXPENSES	\$306	\$306
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$806	\$806
TOTAL REQUIREMENTS		\$3,117,696	\$3,117,696
NET APPROPRIATION		\$3,117,696	\$3,117,696

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	29.000	29.000
TOTAL PERSONAL SERVICES		29.000	29.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

TOTAL POSITIONS

29.000

29.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

18025-State Board of Elections - General

1400-Voter Information Verification Act (VIVA)

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531221	SPA TIME LIMITED SAL-APP	\$463,005	\$463,005
531511	SOCIAL SEC CONTRIB-APPRO	\$35,726	\$35,726
531521	REG RETIRE CONTRIB-APPRO	\$70,736	\$70,736
531561	MED INS CONTRIB-APPRO	\$38,045	\$38,045
TOTAL PERSONAL SERVICES		\$607,512	\$607,512
532199	MISC CONTRACTUAL SERVICES	\$265,734	\$265,734
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$30,000	\$30,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$300,000	\$100,000
TOTAL PURCHASED SERVICES		\$595,734	\$395,734
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$999	\$999
TOTAL SUPPLIES		\$999	\$999
5345XX	EQUIPMENT	\$2,781	\$2,781
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,781	\$2,781
TOTAL REQUIREMENTS		\$1,207,026	\$1,007,026
NET APPROPRIATION		\$1,207,026	\$1,007,026

Position Counts

REQUIREMENTS			
531221	SPA TIME LIMITED SAL-APP	7.000	7.000
TOTAL PERSONAL SERVICES		7.000	7.000
TOTAL POSITIONS		7.000	7.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - HAVA Federal Fund Code: 28025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$4,102,244	\$4,102,244
LESS ESTIMATED RECEIPTS	\$1,991,150	\$1,991,150
CHANGE IN FUND BALANCE	(\$2,111,094)	(\$2,111,094)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

28025-State Board of Elections - HAVA Federal Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2400	NC Election Fund - Help America Vote Act Title I	\$25,000	\$25,000
2401	NC Election Fund - Help America Vote Act Title II	\$4,067,244	\$4,067,244
2402	Election Assistance Fund	\$10,000	\$10,000
TOTAL REQUIREMENTS		\$4,102,244	\$4,102,244
RECEIPTS			
2401	NC Election Fund - Help America Vote Act Title II	\$1,981,150	\$1,981,150
2402	Election Assistance Fund	\$10,000	\$10,000
TOTAL RECEIPTS		\$1,991,150	\$1,991,150
CHANGE IN FUND BALANCE		(\$2,111,094)	(\$2,111,094)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

28025-State Board of Elections - HAVA Federal Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5347XX	INTANGIBLE ASSETS	\$1,000,000	\$1,000,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,000,000	\$1,000,000
536910	AID TO COUNTIES	\$3,102,244	\$3,102,244
TOTAL AID & PUBLIC ASSISTANCE		\$3,102,244	\$3,102,244
TOTAL REQUIREMENTS		\$4,102,244	\$4,102,244
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$30,000	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$30,000
538824	TRANS-38025 TO 28025	\$10,000	\$10,000
538839	TSF GRANT HAVA	\$1,951,150	\$1,951,150
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,961,150	\$1,961,150
TOTAL RECEIPTS		\$1,991,150	\$1,991,150
CHANGE IN FUND BALANCE		(\$2,111,094)	(\$2,111,094)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

28025-State Board of Elections - HAVA Federal Fund

2400-NC Election Fund - Help America Vote Act Title I

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536910	AID TO COUNTIES	\$25,000	\$25,000
TOTAL AID & PUBLIC ASSISTANCE		\$25,000	\$25,000
TOTAL REQUIREMENTS		\$25,000	\$25,000
CHANGE IN FUND BALANCE		(\$25,000)	(\$25,000)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

28025-State Board of Elections - HAVA Federal Fund

2401-NC Election Fund - Help America Vote Act Title II

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5347XX	INTANGIBLE ASSETS	\$1,000,000	\$1,000,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,000,000	\$1,000,000
536910	AID TO COUNTIES	\$3,067,244	\$3,067,244
TOTAL AID & PUBLIC ASSISTANCE		\$3,067,244	\$3,067,244
TOTAL REQUIREMENTS		\$4,067,244	\$4,067,244
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$30,000	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$30,000
538839	TSF GRANT HAVA	\$1,951,150	\$1,951,150
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,951,150	\$1,951,150
TOTAL RECEIPTS		\$1,981,150	\$1,981,150
CHANGE IN FUND BALANCE		(\$2,086,094)	(\$2,086,094)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

28025-State Board of Elections - HAVA Federal Fund

2402-Election Assistance Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536910	AID TO COUNTIES	\$10,000	\$10,000
TOTAL AID & PUBLIC ASSISTANCE		\$10,000	\$10,000
TOTAL REQUIREMENTS		\$10,000	\$10,000
RECEIPTS			
538824	TRANS-38025 TO 28025	\$10,000	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000	\$10,000
TOTAL RECEIPTS		\$10,000	\$10,000
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - NC Candidate Code: 68025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$4,703,519	\$4,703,519
LESS ESTIMATED RECEIPTS	\$4,703,552	\$4,703,552
CHANGE IN FUND BALANCE	\$33	\$33

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

68025-State Board of Elections - NC Candidate

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
6101	NC Public Campaign Finance	\$4,703,519	\$4,703,519
TOTAL REQUIREMENTS		\$4,703,519	\$4,703,519
RECEIPTS			
6101	NC Public Campaign Finance	\$4,703,552	\$4,703,552
TOTAL RECEIPTS		\$4,703,552	\$4,703,552
CHANGE IN FUND BALANCE		\$33	\$33

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

68025-State Board of Elections - NC Candidate

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$900,757	\$900,757
TOTAL PURCHASED SERVICES		\$900,757	\$900,757
536501	NC PUBLIC CAMPAIGN FUND	\$3,748,332	\$3,748,332
TOTAL AID & PUBLIC ASSISTANCE		\$3,748,332	\$3,748,332
538101	TRANS TO PEYC FUND	\$54,430	\$54,430
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$54,430	\$54,430
TOTAL REQUIREMENTS		\$4,703,519	\$4,703,519
RECEIPTS			
431300	TAX DISTRIBUTION IN	\$1,901,652	\$1,901,652
TOTAL TAX REVENUES		\$1,901,652	\$1,901,652
433120	STIF INT INC-PROGRAM REV	\$401,900	\$401,900
TOTAL INVESTMENT INCOME		\$401,900	\$401,900
436200	NONCAPITAL GIFTS	\$2,400,000	\$2,400,000
TOTAL CONTRIBUTIONS & DONATIONS		\$2,400,000	\$2,400,000
TOTAL RECEIPTS		\$4,703,552	\$4,703,552
CHANGE IN FUND BALANCE		\$33	\$33

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

68025-State Board of Elections - NC Candidate

6101-NC Public Campaign Finance

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$900,757	\$900,757
TOTAL PURCHASED SERVICES		\$900,757	\$900,757
536501	NC PUBLIC CAMPAIGN FUND	\$3,748,332	\$3,748,332
TOTAL AID & PUBLIC ASSISTANCE		\$3,748,332	\$3,748,332
538101	TRANS TO PEYC FUND	\$54,430	\$54,430
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$54,430	\$54,430
TOTAL REQUIREMENTS		\$4,703,519	\$4,703,519
RECEIPTS			
431300	TAX DISTRIBUTION IN	\$1,901,652	\$1,901,652
TOTAL TAX REVENUES		\$1,901,652	\$1,901,652
433120	STIF INT INC-PROGRAM REV	\$401,900	\$401,900
TOTAL INVESTMENT INCOME		\$401,900	\$401,900
436200	NONCAPITAL GIFTS	\$2,400,000	\$2,400,000
TOTAL CONTRIBUTIONS & DONATIONS		\$2,400,000	\$2,400,000
TOTAL RECEIPTS		\$4,703,552	\$4,703,552
CHANGE IN FUND BALANCE		\$33	\$33