

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: State Controller - General Fund Code: 14160

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$23,782,197	\$23,654,804
LESS ESTIMATED RECEIPTS	\$928,418	\$928,418
NET APPROPRIATION	\$22,853,779	\$22,726,386

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

14160-State Controller - General Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1000	Office of State Controller	\$23,782,197	\$23,654,804
TOTAL REQUIREMENTS		\$23,782,197	\$23,654,804
RECEIPTS			
1000	Office of State Controller	\$928,418	\$928,418
TOTAL RECEIPTS		\$928,418	\$928,418
NET APPROPRIATION		\$22,853,779	\$22,726,386

Position Counts

REQUIREMENTS			
1000	Office of State Controller	169.009	169.009
TOTAL POSITIONS		169.009	169.009

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17

14160-State Controller - General Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$156,159	\$156,159
531211	SPA-REG SALARIES-APPRO	\$10,795,442	\$10,795,442
531212	SPA-REG SALARIES-RECPT	\$634,954	\$634,954
531311	REG(N S) TEMP WAGES-APPR	\$34,180	\$34,180
531421	HOLIDAY PAY - APPRO	\$322	\$322
531431	SHIFT 10% PREM PAY - APPR	\$7,864	\$7,864
531461	EPA&SPA-LONGVTY PAY-APPRO	\$230,410	\$230,410
531462	EPA&SPA-LONGVTY PAY-REC	\$7,289	\$7,289
531511	SOCIAL SEC CONTRIB-APPRO	\$868,109	\$868,109
531512	SOCIAL SEC CONTRIB-RECPTS	\$50,810	\$50,810
531521	REG RETIRE CONTRIB-APPRO	\$1,697,630	\$1,697,630
531522	REG RETIRE CONTRIB-RECPTS	\$87,066	\$87,066
531561	MED INS CONTRIB-APPRO	\$850,486	\$850,486
531562	MED INS CONTRIB-RECPTS	\$73,686	\$73,686
TOTAL PERSONAL SERVICES		\$15,494,407	\$15,494,407
532120	FINAN/AUDIT SERVICES	\$51,500	\$51,500
532140	OTH INFORMATION TECH SVCS	\$238,776	\$238,776
532145	SERVER SUPPORT SVC	\$54,356	\$54,356
532181	WRKSHOP/CONF EXP-FOOD SER	\$12,300	\$12,300
532185	WASTE REM/RECY SER AGREEM	\$1,800	\$1,800
532199	MISC CONTRACTUAL SERVICES	\$5,000	\$5,000
5323XX	REPAIR SERVICES	\$1,250	\$1,250
5324XX	MAINTENANCE AGREEMENTS	\$2,857,083	\$2,857,083
5325XX	RENTALS/LEASES	\$1,039,231	\$1,039,231
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,268	\$8,268
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,708,656	\$3,708,656
5329XX	OTHER SERVICES	\$29,575	\$29,575
TOTAL PURCHASED SERVICES		\$8,007,795	\$8,007,795
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$40,490	\$40,490
TOTAL SUPPLIES		\$40,490	\$40,490
5345XX	EQUIPMENT	\$37,500	\$37,500
5347XX	INTANGIBLE ASSETS	\$13,776	\$13,776
TOTAL PROPERTY, PLANT & EQUIPMENT		\$51,276	\$51,276
5356XX	ASSET & OTHER ADJUSTMENTS	\$150	\$150
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$34,050	\$34,050
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$34,200	\$34,200
537202	RESERVES-COMPENSATIONS	\$127,393	
537206	RES-ST RETIREMENT SYS CON	\$12,137	\$12,137
537208	RES-STATE HEALTH PLAN	\$14,499	\$14,499

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

14160-State Controller - General Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
TOTAL RESERVES		\$154,029	\$26,636
TOTAL REQUIREMENTS		\$23,782,197	\$23,654,804
RECEIPTS			
434320	SURPLUS-EQUIPMENT	\$150	\$150
TOTAL SALES, SERVICE, & RENTALS		\$150	\$150
435600	REGISTRATION FEES	\$27,530	\$27,530
TOTAL FEES, LICENSES, & FINES		\$27,530	\$27,530
438114	TRANSFER FROM 64143	\$149,747	\$149,747
438115	TRANSFER FROM 64192	\$496,578	\$496,578
438120	TRF IN-DHHS CENTRAL ADMIN	\$38,758	\$38,758
438128	TRF IN-DHHS-VOC REHAB	\$57,440	\$57,440
438130	TRF IN-DHHS MENTAL HEALTH	\$56,161	\$56,161
438141	TFR IN - ITS	\$57,996	\$57,996
438144	TRF IN-EMPLOY SEC COMM	\$44,058	\$44,058
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$900,738	\$900,738
TOTAL RECEIPTS		\$928,418	\$928,418
NET APPROPRIATION		\$22,853,779	\$22,726,386

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	1.000	1.000
531211	SPA-REG SALARIES-APPRO	154.962	154.962
531212	SPA-REG SALARIES-RECPT	13.047	13.047
TOTAL PERSONAL SERVICES		169.009	169.009
TOTAL POSITIONS		169.009	169.009

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14160-State Controller - General Fund

1000-Office of State Controller

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$156,159	\$156,159
531211	SPA-REG SALARIES-APPRO	\$10,795,442	\$10,795,442
531212	SPA-REG SALARIES-RECPT	\$634,954	\$634,954
531311	REG(N S) TEMP WAGES-APPR	\$34,180	\$34,180
531421	HOLIDAY PAY - APPRO	\$322	\$322
531431	SHIFT 10% PREM PAY - APPR	\$7,864	\$7,864
531461	EPA&SPA-LONGVTY PAY-APPRO	\$230,410	\$230,410
531462	EPA&SPA-LONGVTY PAY-REC	\$7,289	\$7,289
531511	SOCIAL SEC CONTRIB-APPRO	\$868,109	\$868,109
531512	SOCIAL SEC CONTRIB-RECPTS	\$50,810	\$50,810
531521	REG RETIRE CONTRIB-APPRO	\$1,697,630	\$1,697,630
531522	REG RETIRE CONTRIB-RECPTS	\$87,066	\$87,066
531561	MED INS CONTRIB-APPRO	\$850,486	\$850,486
531562	MED INS CONTRIB-RECPTS	\$73,686	\$73,686
TOTAL PERSONAL SERVICES		\$15,494,407	\$15,494,407
532120	FINAN/AUDIT SERVICES	\$51,500	\$51,500
532140	OTH INFORMATION TECH SVCS	\$238,776	\$238,776
532145	SERVER SUPPORT SVC	\$54,356	\$54,356
532181	WRKSHOP/CONF EXP-FOOD SER	\$12,300	\$12,300
532185	WASTE REM/RECY SER AGREEM	\$1,800	\$1,800
532199	MISC CONTRACTUAL SERVICES	\$5,000	\$5,000
5323XX	REPAIR SERVICES	\$1,250	\$1,250
5324XX	MAINTENANCE AGREEMENTS	\$2,857,083	\$2,857,083
5325XX	RENTALS/LEASES	\$1,039,231	\$1,039,231
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,268	\$8,268
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$3,708,656	\$3,708,656
5329XX	OTHER SERVICES	\$29,575	\$29,575
TOTAL PURCHASED SERVICES		\$8,007,795	\$8,007,795
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$40,490	\$40,490
TOTAL SUPPLIES		\$40,490	\$40,490
5345XX	EQUIPMENT	\$37,500	\$37,500
5347XX	INTANGIBLE ASSETS	\$13,776	\$13,776
TOTAL PROPERTY, PLANT & EQUIPMENT		\$51,276	\$51,276
5356XX	ASSET & OTHER ADJUSTMENTS	\$150	\$150
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$34,050	\$34,050
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$34,200	\$34,200

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

14160-State Controller - General Fund

1000-Office of State Controller

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537202	RESERVES-COMPENSATIONS	\$127,393	
537206	RES-ST RETIREMENT SYS CON	\$12,137	\$12,137
537208	RES-STATE HEALTH PLAN	\$14,499	\$14,499
TOTAL RESERVES		\$154,029	\$26,636
TOTAL REQUIREMENTS		\$23,782,197	\$23,654,804
RECEIPTS			
434320	SURPLUS-EQUIPMENT	\$150	\$150
TOTAL SALES, SERVICE, & RENTALS		\$150	\$150
435600	REGISTRATION FEES	\$27,530	\$27,530
TOTAL FEES, LICENSES, & FINES		\$27,530	\$27,530
438114	TRANSFER FROM 64143	\$149,747	\$149,747
438115	TRANSFER FROM 64192	\$496,578	\$496,578
438120	TRF IN-DHHS CENTRAL ADMIN	\$38,758	\$38,758
438128	TRF IN-DHHS-VOC REHAB	\$57,440	\$57,440
438130	TRF IN-DHHS MENTAL HEALTH	\$56,161	\$56,161
438141	TFR IN - ITS	\$57,996	\$57,996
438144	TRF IN-EMPLOY SEC COMM	\$44,058	\$44,058
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$900,738	\$900,738
TOTAL RECEIPTS		\$928,418	\$928,418
NET APPROPRIATION		\$22,853,779	\$22,726,386

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	1.000	1.000
531211	SPA-REG SALARIES-APPRO	154.962	154.962
531212	SPA-REG SALARIES-RECPT	13.047	13.047
TOTAL PERSONAL SERVICES		169.009	169.009
TOTAL POSITIONS		169.009	169.009

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: State Controller - Special Code: 24160

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$14,391,002	\$10,735,828
LESS ESTIMATED RECEIPTS	\$7,328,071	\$7,328,071
CHANGE IN FUND BALANCE	(\$7,062,931)	(\$3,407,757)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

24160-State Controller - Special

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2000	Flexible Benefits Program	\$9,614,063	\$5,958,889
2200	E-Commerce Initiatives	\$42,137	\$42,137
2401	State Business Infrastructure Program - HR Payroll	\$3,450,055	\$3,450,055
2500	Escheats - State Agencies	\$72,500	\$72,500
2900	Cash Management Upgrade	\$1,212,247	\$1,212,247
TOTAL REQUIREMENTS		\$14,391,002	\$10,735,828
RECEIPTS			
2000	Flexible Benefits Program	\$7,300,000	\$7,300,000
2200	E-Commerce Initiatives	\$28,071	\$28,071
TOTAL RECEIPTS		\$7,328,071	\$7,328,071
CHANGE IN FUND BALANCE		(\$7,062,931)	(\$3,407,757)

Position Counts

REQUIREMENTS			
2200	E-Commerce Initiatives	1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

24160-State Controller - Special

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531222	SPA TIME LIMITEDSAL-REC	\$30,000	\$30,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,295	\$2,295
531522	REG RETIRE CONTRIB-RECPTS	\$4,407	\$4,407
531562	MED INS CONTRIB-RECPTS	\$5,435	\$5,435
TOTAL PERSONAL SERVICES		\$42,137	\$42,137
532140	OTH INFORMATION TECH SVCS	\$35,000	\$35,000
532148	APPLICATION DEVELOPMENT	\$2,012,247	\$2,012,247
532199	MISC CONTRACTUAL SERVICES	\$10,000	\$10,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,500	\$2,500
TOTAL PURCHASED SERVICES		\$2,059,747	\$2,059,747
5345XX	EQUIPMENT	\$2,500	\$2,500
5347XX	INTANGIBLE ASSETS	\$150,000	\$150,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$152,500	\$152,500
537101	RESERVE - BEACON	\$2,522,555	\$2,522,555
TOTAL RESERVES		\$2,522,555	\$2,522,555
538043	LEGISLATIVE MANDATED TRAN	\$4,296,802	\$641,628
538113	TRANSFER TO BC 49985	\$4,129,407	\$4,129,407
538114	TRANSFER TO 49987	\$147,854	\$147,854
538115	TRANSFER TO 49992	\$1,040,000	\$1,040,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,614,063	\$5,958,889
TOTAL REQUIREMENTS		\$14,391,002	\$10,735,828
RECEIPTS			
438114	TRANSFER FROM 64143	\$28,071	\$28,071
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$28,071	\$28,071
5383FL	AGCY REIMB-FLEX FICA SVGS	\$7,300,000	\$7,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,300,000	\$7,300,000
TOTAL RECEIPTS		\$7,328,071	\$7,328,071
CHANGE IN FUND BALANCE		(\$7,062,931)	(\$3,407,757)

Position Counts

REQUIREMENTS

531222	SPA TIME LIMITEDSAL-REC	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24160-State Controller - Special

2000-Flexible Benefits Program

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538043	LEGISLATIVE MANDATED TRAN	\$4,296,802	\$641,628
538113	TRANSFER TO BC 49985	\$4,129,407	\$4,129,407
538114	TRANSFER TO 49987	\$147,854	\$147,854
538115	TRANSFER TO 49992	\$1,040,000	\$1,040,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,614,063	\$5,958,889
TOTAL REQUIREMENTS		\$9,614,063	\$5,958,889
RECEIPTS			
5383FL	AGCY REIMB-FLEX FICA SVGS	\$7,300,000	\$7,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,300,000	\$7,300,000
TOTAL RECEIPTS		\$7,300,000	\$7,300,000
CHANGE IN FUND BALANCE		(\$2,314,063)	\$1,341,111

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24160-State Controller - Special

2200-E-Commerce Initiatives

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531222	SPA TIME LIMITEDSAL-REC	\$30,000	\$30,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,295	\$2,295
531522	REG RETIRE CONTRIB-RECPTS	\$4,407	\$4,407
531562	MED INS CONTRIB-RECPTS	\$5,435	\$5,435
TOTAL PERSONAL SERVICES		\$42,137	\$42,137
TOTAL REQUIREMENTS		\$42,137	\$42,137
RECEIPTS			
438114	TRANSFER FROM 64143	\$28,071	\$28,071
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$28,071	\$28,071
TOTAL RECEIPTS		\$28,071	\$28,071
CHANGE IN FUND BALANCE		(\$14,066)	(\$14,066)

Position Counts

REQUIREMENTS			
531222	SPA TIME LIMITEDSAL-REC	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24160-State Controller - Special

2401-State Business Infrastructure Program - HR Payroll

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532140	OTH INFORMATION TECH SVCS	\$35,000	\$35,000
532148	APPLICATION DEVELOPMENT	\$800,000	\$800,000
532199	MISC CONTRACTUAL SERVICES	\$10,000	\$10,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,500	\$2,500
TOTAL PURCHASED SERVICES		\$847,500	\$847,500
5345XX	EQUIPMENT	\$2,500	\$2,500
5347XX	INTANGIBLE ASSETS	\$150,000	\$150,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$152,500	\$152,500
537101	RESERVE - BEACON	\$2,522,555	\$2,522,555
TOTAL RESERVES		\$2,522,555	\$2,522,555
538114	TRANSFER TO 49987	(\$72,500)	(\$72,500)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$72,500)	(\$72,500)
TOTAL REQUIREMENTS		\$3,450,055	\$3,450,055
CHANGE IN FUND BALANCE		(\$3,450,055)	(\$3,450,055)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24160-State Controller - Special

2500-Escheats - State Agencies

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538114	TRANSFER TO 49987	\$72,500	\$72,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$72,500	\$72,500
TOTAL REQUIREMENTS		\$72,500	\$72,500
CHANGE IN FUND BALANCE		(\$72,500)	(\$72,500)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24160-State Controller - Special

2900-Cash Management Upgrade

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532148	APPLICATION DEVELOPMENT	\$1,212,247	\$1,212,247
TOTAL PURCHASED SERVICES		\$1,212,247	\$1,212,247
TOTAL REQUIREMENTS		\$1,212,247	\$1,212,247
CHANGE IN FUND BALANCE		(\$1,212,247)	(\$1,212,247)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: State Controller - Central Accounting - Special Fund Code: 24171

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$76,392	\$76,392
CHANGE IN FUND BALANCE	\$76,392	\$76,392

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

24171-State Controller - Central Accounting - Special Fund

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
2400	Federal PCard Rebates	\$76,392	\$76,392
TOTAL RECEIPTS		\$76,392	\$76,392
CHANGE IN FUND BALANCE		\$76,392	\$76,392

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

24171-State Controller - Central Accounting - Special Fund

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$76,392	\$76,392
TOTAL MISCELLANEOUS		\$76,392	\$76,392
TOTAL RECEIPTS		\$76,392	\$76,392
CHANGE IN FUND BALANCE		\$76,392	\$76,392

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24171-State Controller - Central Accounting - Special Fund

2400-Federal PCard Rebates

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$76,392	\$76,392
TOTAL MISCELLANEOUS		\$76,392	\$76,392
TOTAL RECEIPTS		\$76,392	\$76,392
CHANGE IN FUND BALANCE		\$76,392	\$76,392

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: State Controller - Recovery Fund Code: 24172

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$354,533	\$354,533
LESS ESTIMATED RECEIPTS	\$373,157	\$373,157
CHANGE IN FUND BALANCE	\$18,624	\$18,624

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17

24172-State Controller - Recovery Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2200	Payroll - Recovery	\$1,915	\$1,915
2701	Department of Corrections	\$52,836	\$52,836
2702	Department of Environment and Natural Resources	\$8,000	\$8,000
2703	Department of Administration	\$4,710	\$4,710
2704	UNC Hospitals	\$19,149	\$19,149
2707	DHHS - Division of Social Services	\$5,033	\$5,033
2708	DHHS - Division of Blind	\$2,531	\$2,531
2709	Vocational Rehabilitation	\$951	\$951
2710	DHHS - Division of Mental Health	\$6,997	\$6,997
2711	Department of Commerce	\$56	\$56
2713	Cherry Hospital	\$4,325	\$4,325
2714	John Umstead Hospital	\$7,966	\$7,966
2715	NC State	\$1,668	\$1,668
2716	UNC Asheville	\$1,122	\$1,122
2717	Crime Control and Public Safety	\$6,062	\$6,062
2718	DHHS - Central Administration	\$347	\$347
2719	Department of Justice	\$168	\$168
2720	Crime Control and Public Safety	\$1,537	\$1,537
2721	Department of Agriculture	\$1,341	\$1,341
2722	Department of Commerce	\$50	\$50
2723	Crime Control and Public Safety	\$5,195	\$5,195
2724	Information Technology Services	\$3,238	\$3,238
2725	Department of Public Instruction	\$411	\$411
2726	DHHS - Health Services	\$3,729	\$3,729
2727	DHHS - Medical Assistance	\$5,806	\$5,806
2728	Administrative Office of the Courts	\$2,855	\$2,855
2729	Department of Transportation	\$32,730	\$32,730
2730	Cultural Resources	\$1,203	\$1,203
2731	DPS - Department of Juvenile Justice and Delinquency Prevention	\$1,752	\$1,752
2732	North Carolina State University	\$44,247	\$44,247
2733	Department of Revenue	\$842	\$842
2734	SBI - Laboratory	\$1,505	\$1,505
2736	NC A&T University	\$10,381	\$10,381
2737	State Treasurer	\$142	\$142
2742	UNC Charlotte	\$10,554	\$10,554
2743	UNC Chapel Hill	\$8,717	\$8,717
2744		\$1,001	\$1,001
2745	DHHS - Division of Deaf and Hard of Hearing	\$832	\$832

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17

24172-State Controller - Recovery Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
2746	Western Carolina University	\$7,866	\$7,866
2747	Elizabeth City State University	\$404	\$404
2748	UNC Pembroke	\$6,545	\$6,545
2749	Winston-Salem State University	\$24,698	\$24,698
2750	School of the Arts	\$441	\$441
2751	NC Central University	\$24,008	\$24,008
2752	Fayetteville State University	\$14,703	\$14,703
2753	UNC Wilmington	\$5,044	\$5,044
2754	UNC Greensboro	\$3,489	\$3,489
2755	East Carolina University	\$3,161	\$3,161
2756		\$2,250	\$2,250
2900	Escheat Fund - Recovery	\$20	\$20
TOTAL REQUIREMENTS		\$354,533	\$354,533
RECEIPTS			
2701	Department of Corrections	\$56,509	\$56,509
2702	Department of Environment and Natural Resources	\$8,556	\$8,556
2703	Department of Administration	\$5,038	\$5,038
2704	UNC Hospitals	\$20,658	\$20,658
2707	DHHS - Division of Social Services	\$6,453	\$6,453
2708	DHHS - Division of Blind	\$3,295	\$3,295
2709	Vocational Rehabilitation	\$1,400	\$1,400
2710	DHHS - Division of Mental Health	\$7,483	\$7,483
2713	Cherry Hospital	\$4,625	\$4,625
2714	John Umstead Hospital	\$8,519	\$8,519
2715	NC State	\$1,715	\$1,715
2716	UNC Asheville	\$1,199	\$1,199
2717	Crime Control and Public Safety	\$6,852	\$6,852
2718	DHHS - Central Administration	\$72	\$72
2719	Department of Justice	\$180	\$180
2721	Department of Agriculture	\$1,365	\$1,365
2723	Crime Control and Public Safety	\$5,556	\$5,556
2724	Information Technology Services	\$1,500	\$1,500
2725	Department of Public Instruction	\$35	\$35
2726	DHHS - Health Services	\$3,983	\$3,983
2727	DHHS - Medical Assistance	\$6,210	\$6,210
2728	Administrative Office of the Courts	\$3,054	\$3,054
2729	Department of Transportation	\$35,006	\$35,006
2730	Cultural Resources	\$400	\$400

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

24172-State Controller - Recovery Fund

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
2731	DPS - Department of Juvenile Justice and Delinquency Prevention	\$1,874	\$1,874
2732	North Carolina State University	\$47,323	\$47,323
2733	Department of Revenue	\$924	\$924
2734	SBI - Laboratory	\$952	\$952
2736	NC A&T University	\$11,102	\$11,102
2737	State Treasurer	\$152	\$152
2742	UNC Charlotte	\$11,288	\$11,288
2743	UNC Chapel Hill	\$9,323	\$9,323
2744		\$1,001	\$1,001
2745	DHHS - Division of Deaf and Hard of Hearing	\$750	\$750
2746	Western Carolina University	\$8,323	\$8,323
2747	Elizabeth City State University	\$433	\$433
2748	UNC Pembroke	\$7,000	\$7,000
2749	Winston-Salem State University	\$26,415	\$26,415
2750	School of the Arts	\$473	\$473
2751	NC Central University	\$25,678	\$25,678
2752	Fayetteville State University	\$15,725	\$15,725
2753	UNC Wilmington	\$5,395	\$5,395
2754	UNC Greensboro	\$3,732	\$3,732
2755	East Carolina University	\$3,381	\$3,381
2756		\$2,250	\$2,250
TOTAL RECEIPTS		\$373,157	\$373,157
CHANGE IN FUND BALANCE		\$18,624	\$18,624

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

24172-State Controller - Recovery Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$20	\$20
5359XX	OTHER EXPENSES	\$143,382	\$143,382
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$143,402	\$143,402
538106	TRANSFER TO B/C 49972	\$211,131	\$211,131
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$211,131	\$211,131
TOTAL REQUIREMENTS		\$354,533	\$354,533
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$373,157	\$373,157
TOTAL MISCELLANEOUS		\$373,157	\$373,157
TOTAL RECEIPTS		\$373,157	\$373,157
CHANGE IN FUND BALANCE		\$18,624	\$18,624

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2200-Payroll - Recovery

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$1,915	\$1,915
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,915	\$1,915
TOTAL REQUIREMENTS		\$1,915	\$1,915
CHANGE IN FUND BALANCE		(\$1,915)	(\$1,915)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2701-Department of Corrections

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$19,778	\$19,778
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$19,778	\$19,778
538106	TRANSFER TO B/C 49972	\$33,058	\$33,058
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$33,058	\$33,058
TOTAL REQUIREMENTS		\$52,836	\$52,836
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$56,509	\$56,509
TOTAL MISCELLANEOUS		\$56,509	\$56,509
TOTAL RECEIPTS		\$56,509	\$56,509
CHANGE IN FUND BALANCE		\$3,673	\$3,673

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2702-Department of Environment and Natural Resources

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$2,995	\$2,995
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,995	\$2,995
538106	TRANSFER TO B/C 49972	\$5,005	\$5,005
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,005	\$5,005
TOTAL REQUIREMENTS		\$8,000	\$8,000
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$8,556	\$8,556
TOTAL MISCELLANEOUS		\$8,556	\$8,556
TOTAL RECEIPTS		\$8,556	\$8,556
CHANGE IN FUND BALANCE		\$556	\$556

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2703-Department of Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$1,763	\$1,763
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,763	\$1,763
538106	TRANSFER TO B/C 49972	\$2,947	\$2,947
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,947	\$2,947
TOTAL REQUIREMENTS		\$4,710	\$4,710
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$5,038	\$5,038
TOTAL MISCELLANEOUS		\$5,038	\$5,038
TOTAL RECEIPTS		\$5,038	\$5,038
CHANGE IN FUND BALANCE		\$328	\$328

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2704-UNC Hospitals

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$7,230	\$7,230
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$7,230	\$7,230
538106	TRANSFER TO B/C 49972	\$11,919	\$11,919
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,919	\$11,919
TOTAL REQUIREMENTS		\$19,149	\$19,149
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$20,658	\$20,658
TOTAL MISCELLANEOUS		\$20,658	\$20,658
TOTAL RECEIPTS		\$20,658	\$20,658
CHANGE IN FUND BALANCE		\$1,509	\$1,509

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2707-DHHS - Division of Social Services

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$2,258	\$2,258
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,258	\$2,258
538106	TRANSFER TO B/C 49972	\$2,775	\$2,775
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,775	\$2,775
TOTAL REQUIREMENTS		\$5,033	\$5,033
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$6,453	\$6,453
TOTAL MISCELLANEOUS		\$6,453	\$6,453
TOTAL RECEIPTS		\$6,453	\$6,453
CHANGE IN FUND BALANCE		\$1,420	\$1,420

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2708-DHHS - Division of Blind

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$1,210	\$1,210
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,210	\$1,210
538106	TRANSFER TO B/C 49972	\$1,321	\$1,321
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,321	\$1,321
TOTAL REQUIREMENTS		\$2,531	\$2,531
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$3,295	\$3,295
TOTAL MISCELLANEOUS		\$3,295	\$3,295
TOTAL RECEIPTS		\$3,295	\$3,295
CHANGE IN FUND BALANCE		\$764	\$764

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2709-Vocational Rehabilitation

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$490	\$490
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$490	\$490
538106	TRANSFER TO B/C 49972	\$461	\$461
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$461	\$461
TOTAL REQUIREMENTS		\$951	\$951
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$1,400	\$1,400
TOTAL MISCELLANEOUS		\$1,400	\$1,400
TOTAL RECEIPTS		\$1,400	\$1,400
CHANGE IN FUND BALANCE		\$449	\$449

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2710-DHHS - Division of Mental Health

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$2,619	\$2,619
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,619	\$2,619
538106	TRANSFER TO B/C 49972	\$4,378	\$4,378
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,378	\$4,378
TOTAL REQUIREMENTS		\$6,997	\$6,997
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$7,483	\$7,483
TOTAL MISCELLANEOUS		\$7,483	\$7,483
TOTAL RECEIPTS		\$7,483	\$7,483
CHANGE IN FUND BALANCE		\$486	\$486

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2711-Department of Commerce

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538106	TRANSFER TO B/C 49972	\$56	\$56
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$56	\$56
TOTAL REQUIREMENTS		\$56	\$56
CHANGE IN FUND BALANCE		(\$56)	(\$56)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2713-Cherry Hospital

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$1,619	\$1,619
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,619	\$1,619
538106	TRANSFER TO B/C 49972	\$2,706	\$2,706
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,706	\$2,706
TOTAL REQUIREMENTS		\$4,325	\$4,325
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$4,625	\$4,625
TOTAL MISCELLANEOUS		\$4,625	\$4,625
TOTAL RECEIPTS		\$4,625	\$4,625
CHANGE IN FUND BALANCE		\$300	\$300

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

24172-State Controller - Recovery Fund

2714-John Umstead Hospital

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$2,982	\$2,982
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,982	\$2,982
538106	TRANSFER TO B/C 49972	\$4,984	\$4,984
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,984	\$4,984
TOTAL REQUIREMENTS		\$7,966	\$7,966
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$8,519	\$8,519
TOTAL MISCELLANEOUS		\$8,519	\$8,519
TOTAL RECEIPTS		\$8,519	\$8,519
CHANGE IN FUND BALANCE		\$553	\$553

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2715-NC State

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$1,250	\$1,250
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,250	\$1,250
538106	TRANSFER TO B/C 49972	\$418	\$418
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$418	\$418
TOTAL REQUIREMENTS		\$1,668	\$1,668
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$1,715	\$1,715
TOTAL MISCELLANEOUS		\$1,715	\$1,715
TOTAL RECEIPTS		\$1,715	\$1,715
CHANGE IN FUND BALANCE		\$47	\$47

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

24172-State Controller - Recovery Fund

2716-UNC Asheville

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$420	\$420
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$420	\$420
538106	TRANSFER TO B/C 49972	\$702	\$702
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$702	\$702
TOTAL REQUIREMENTS		\$1,122	\$1,122
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$1,199	\$1,199
TOTAL MISCELLANEOUS		\$1,199	\$1,199
TOTAL RECEIPTS		\$1,199	\$1,199
CHANGE IN FUND BALANCE		\$77	\$77

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2717-Crime Control and Public Safety

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$1,638	\$1,638
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,638	\$1,638
538106	TRANSFER TO B/C 49972	\$4,424	\$4,424
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,424	\$4,424
TOTAL REQUIREMENTS		\$6,062	\$6,062
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$6,852	\$6,852
TOTAL MISCELLANEOUS		\$6,852	\$6,852
TOTAL RECEIPTS		\$6,852	\$6,852
CHANGE IN FUND BALANCE		\$790	\$790

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2718-DHHS - Central Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$320	\$320
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$320	\$320
538106	TRANSFER TO B/C 49972	\$27	\$27
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$27	\$27
TOTAL REQUIREMENTS		\$347	\$347
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$72	\$72
TOTAL MISCELLANEOUS		\$72	\$72
TOTAL RECEIPTS		\$72	\$72
CHANGE IN FUND BALANCE		(\$275)	(\$275)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2719-Department of Justice

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$63	\$63
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$63	\$63
538106	TRANSFER TO B/C 49972	\$105	\$105
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$105	\$105
TOTAL REQUIREMENTS		\$168	\$168
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$180	\$180
TOTAL MISCELLANEOUS		\$180	\$180
TOTAL RECEIPTS		\$180	\$180
CHANGE IN FUND BALANCE		\$12	\$12

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

24172-State Controller - Recovery Fund

2720-Crime Control and Public Safety

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$1,537	\$1,537
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,537	\$1,537
TOTAL REQUIREMENTS		\$1,537	\$1,537
CHANGE IN FUND BALANCE		(\$1,537)	(\$1,537)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2721-Department of Agriculture

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$1,128	\$1,128
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,128	\$1,128
538106	TRANSFER TO B/C 49972	\$213	\$213
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$213	\$213
TOTAL REQUIREMENTS		\$1,341	\$1,341
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$1,365	\$1,365
TOTAL MISCELLANEOUS		\$1,365	\$1,365
TOTAL RECEIPTS		\$1,365	\$1,365
CHANGE IN FUND BALANCE		\$24	\$24

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2722-Department of Commerce

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$50	\$50
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$50	\$50
TOTAL REQUIREMENTS		\$50	\$50
CHANGE IN FUND BALANCE		(\$50)	(\$50)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2723-Crime Control and Public Safety

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$1,945	\$1,945
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,945	\$1,945
538106	TRANSFER TO B/C 49972	\$3,250	\$3,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,250	\$3,250
TOTAL REQUIREMENTS		\$5,195	\$5,195
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$5,556	\$5,556
TOTAL MISCELLANEOUS		\$5,556	\$5,556
TOTAL RECEIPTS		\$5,556	\$5,556
CHANGE IN FUND BALANCE		\$361	\$361

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2724-Information Technology Services

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$1,500	\$1,500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,500	\$1,500
538106	TRANSFER TO B/C 49972	\$1,738	\$1,738
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,738	\$1,738
TOTAL REQUIREMENTS		\$3,238	\$3,238
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$1,500	\$1,500
TOTAL MISCELLANEOUS		\$1,500	\$1,500
TOTAL RECEIPTS		\$1,500	\$1,500
CHANGE IN FUND BALANCE		(\$1,738)	(\$1,738)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2725-Department of Public Instruction

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$35	\$35
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$35	\$35
538106	TRANSFER TO B/C 49972	\$376	\$376
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$376	\$376
TOTAL REQUIREMENTS		\$411	\$411
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$35	\$35
TOTAL MISCELLANEOUS		\$35	\$35
TOTAL RECEIPTS		\$35	\$35
CHANGE IN FUND BALANCE		(\$376)	(\$376)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2726-DHHS - Health Services

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$1,443	\$1,443
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,443	\$1,443
538106	TRANSFER TO B/C 49972	\$2,286	\$2,286
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,286	\$2,286
TOTAL REQUIREMENTS		\$3,729	\$3,729
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$3,983	\$3,983
TOTAL MISCELLANEOUS		\$3,983	\$3,983
TOTAL RECEIPTS		\$3,983	\$3,983
CHANGE IN FUND BALANCE		\$254	\$254

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2727-DHHS - Medical Assistance

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$2,173	\$2,173
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,173	\$2,173
538106	TRANSFER TO B/C 49972	\$3,633	\$3,633
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,633	\$3,633
TOTAL REQUIREMENTS		\$5,806	\$5,806
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$6,210	\$6,210
TOTAL MISCELLANEOUS		\$6,210	\$6,210
TOTAL RECEIPTS		\$6,210	\$6,210
CHANGE IN FUND BALANCE		\$404	\$404

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2728-Administrative Office of the Courts

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$1,061	\$1,061
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,061	\$1,061
538106	TRANSFER TO B/C 49972	\$1,794	\$1,794
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,794	\$1,794
TOTAL REQUIREMENTS		\$2,855	\$2,855
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$3,054	\$3,054
TOTAL MISCELLANEOUS		\$3,054	\$3,054
TOTAL RECEIPTS		\$3,054	\$3,054
CHANGE IN FUND BALANCE		\$199	\$199

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2729-Department of Transportation

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$12,252	\$12,252
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$12,252	\$12,252
538106	TRANSFER TO B/C 49972	\$20,478	\$20,478
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,478	\$20,478
TOTAL REQUIREMENTS		\$32,730	\$32,730
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$35,006	\$35,006
TOTAL MISCELLANEOUS		\$35,006	\$35,006
TOTAL RECEIPTS		\$35,006	\$35,006
CHANGE IN FUND BALANCE		\$2,276	\$2,276

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

24172-State Controller - Recovery Fund

2730-Cultural Resources

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$70	\$70
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$70	\$70
538106	TRANSFER TO B/C 49972	\$1,133	\$1,133
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,133	\$1,133
TOTAL REQUIREMENTS		\$1,203	\$1,203
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$400	\$400
TOTAL MISCELLANEOUS		\$400	\$400
TOTAL RECEIPTS		\$400	\$400
CHANGE IN FUND BALANCE		(\$803)	(\$803)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2731-DPS - Department of Juvenile Justice and Delinquency Prevention

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$658	\$658
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$658	\$658
538106	TRANSFER TO B/C 49972	\$1,094	\$1,094
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,094	\$1,094
TOTAL REQUIREMENTS		\$1,752	\$1,752
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$1,874	\$1,874
TOTAL MISCELLANEOUS		\$1,874	\$1,874
TOTAL RECEIPTS		\$1,874	\$1,874
CHANGE IN FUND BALANCE		\$122	\$122

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2732-North Carolina State University

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$16,563	\$16,563
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$16,563	\$16,563
538106	TRANSFER TO B/C 49972	\$27,684	\$27,684
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$27,684	\$27,684
TOTAL REQUIREMENTS		\$44,247	\$44,247
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$47,323	\$47,323
TOTAL MISCELLANEOUS		\$47,323	\$47,323
TOTAL RECEIPTS		\$47,323	\$47,323
CHANGE IN FUND BALANCE		\$3,076	\$3,076

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2733-Department of Revenue

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$343	\$343
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$343	\$343
538106	TRANSFER TO B/C 49972	\$499	\$499
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$499	\$499
TOTAL REQUIREMENTS		\$842	\$842
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$924	\$924
TOTAL MISCELLANEOUS		\$924	\$924
TOTAL RECEIPTS		\$924	\$924
CHANGE IN FUND BALANCE		\$82	\$82

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2734-SBI - Laboratory

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$1,504	\$1,504
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,504	\$1,504
538106	TRANSFER TO B/C 49972	\$1	\$1
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1	\$1
TOTAL REQUIREMENTS		\$1,505	\$1,505
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$952	\$952
TOTAL MISCELLANEOUS		\$952	\$952
TOTAL RECEIPTS		\$952	\$952
CHANGE IN FUND BALANCE		(\$553)	(\$553)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2736-NC A&T University

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$3,886	\$3,886
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,886	\$3,886
538106	TRANSFER TO B/C 49972	\$6,495	\$6,495
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,495	\$6,495
TOTAL REQUIREMENTS		\$10,381	\$10,381
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$11,102	\$11,102
TOTAL MISCELLANEOUS		\$11,102	\$11,102
TOTAL RECEIPTS		\$11,102	\$11,102
CHANGE IN FUND BALANCE		\$721	\$721

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2737-State Treasurer

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$53	\$53
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$53	\$53
538106	TRANSFER TO B/C 49972	\$89	\$89
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$89	\$89
TOTAL REQUIREMENTS		\$142	\$142
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$152	\$152
TOTAL MISCELLANEOUS		\$152	\$152
TOTAL RECEIPTS		\$152	\$152
CHANGE IN FUND BALANCE		\$10	\$10

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2742-UNC Charlotte

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$3,951	\$3,951
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,951	\$3,951
538106	TRANSFER TO B/C 49972	\$6,603	\$6,603
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,603	\$6,603
TOTAL REQUIREMENTS		\$10,554	\$10,554
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$11,288	\$11,288
TOTAL MISCELLANEOUS		\$11,288	\$11,288
TOTAL RECEIPTS		\$11,288	\$11,288
CHANGE IN FUND BALANCE		\$734	\$734

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2743-UNC Chapel Hill

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$3,263	\$3,263
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,263	\$3,263
538106	TRANSFER TO B/C 49972	\$5,454	\$5,454
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,454	\$5,454
TOTAL REQUIREMENTS		\$8,717	\$8,717
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$9,323	\$9,323
TOTAL MISCELLANEOUS		\$9,323	\$9,323
TOTAL RECEIPTS		\$9,323	\$9,323
CHANGE IN FUND BALANCE		\$606	\$606

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2744-

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$1,000	\$1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,000	\$1,000
538106	TRANSFER TO B/C 49972	\$1	\$1
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1	\$1
TOTAL REQUIREMENTS		\$1,001	\$1,001
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$1,001	\$1,001
TOTAL MISCELLANEOUS		\$1,001	\$1,001
TOTAL RECEIPTS		\$1,001	\$1,001
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

24172-State Controller - Recovery Fund

2745-DHHS - Division of Deaf and Hard of Hearing

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$750	\$750
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$750	\$750
538106	TRANSFER TO B/C 49972	\$82	\$82
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$82	\$82
TOTAL REQUIREMENTS		\$832	\$832
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$750	\$750
TOTAL MISCELLANEOUS		\$750	\$750
TOTAL RECEIPTS		\$750	\$750
CHANGE IN FUND BALANCE		(\$82)	(\$82)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2746-Western Carolina University

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$3,758	\$3,758
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,758	\$3,758
538106	TRANSFER TO B/C 49972	\$4,108	\$4,108
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,108	\$4,108
TOTAL REQUIREMENTS		\$7,866	\$7,866
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$8,323	\$8,323
TOTAL MISCELLANEOUS		\$8,323	\$8,323
TOTAL RECEIPTS		\$8,323	\$8,323
CHANGE IN FUND BALANCE		\$457	\$457

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2747-Elizabeth City State University

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$96	\$96
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$96	\$96
538106	TRANSFER TO B/C 49972	\$308	\$308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$308	\$308
TOTAL REQUIREMENTS		\$404	\$404
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$433	\$433
TOTAL MISCELLANEOUS		\$433	\$433
TOTAL RECEIPTS		\$433	\$433
CHANGE IN FUND BALANCE		\$29	\$29

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2748-UNC Pembroke

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$2,450	\$2,450
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,450	\$2,450
538106	TRANSFER TO B/C 49972	\$4,095	\$4,095
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,095	\$4,095
TOTAL REQUIREMENTS		\$6,545	\$6,545
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$7,000	\$7,000
TOTAL MISCELLANEOUS		\$7,000	\$7,000
TOTAL RECEIPTS		\$7,000	\$7,000
CHANGE IN FUND BALANCE		\$455	\$455

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2749-Winston-Salem State University

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$9,245	\$9,245
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$9,245	\$9,245
538106	TRANSFER TO B/C 49972	\$15,453	\$15,453
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,453	\$15,453
TOTAL REQUIREMENTS		\$24,698	\$24,698
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$26,415	\$26,415
TOTAL MISCELLANEOUS		\$26,415	\$26,415
TOTAL RECEIPTS		\$26,415	\$26,415
CHANGE IN FUND BALANCE		\$1,717	\$1,717

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2750-School of the Arts

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$165	\$165
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$165	\$165
538106	TRANSFER TO B/C 49972	\$276	\$276
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$276	\$276
TOTAL REQUIREMENTS		\$441	\$441
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$473	\$473
TOTAL MISCELLANEOUS		\$473	\$473
TOTAL RECEIPTS		\$473	\$473
CHANGE IN FUND BALANCE		\$32	\$32

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2751-NC Central University

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$8,987	\$8,987
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,987	\$8,987
538106	TRANSFER TO B/C 49972	\$15,021	\$15,021
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,021	\$15,021
TOTAL REQUIREMENTS		\$24,008	\$24,008
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$25,678	\$25,678
TOTAL MISCELLANEOUS		\$25,678	\$25,678
TOTAL RECEIPTS		\$25,678	\$25,678
CHANGE IN FUND BALANCE		\$1,670	\$1,670

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2752-Fayetteville State University

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$8,339	\$8,339
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,339	\$8,339
538106	TRANSFER TO B/C 49972	\$6,364	\$6,364
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,364	\$6,364
TOTAL REQUIREMENTS		\$14,703	\$14,703
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$15,725	\$15,725
TOTAL MISCELLANEOUS		\$15,725	\$15,725
TOTAL RECEIPTS		\$15,725	\$15,725
CHANGE IN FUND BALANCE		\$1,022	\$1,022

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2753-UNC Wilmington

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$1,888	\$1,888
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,888	\$1,888
538106	TRANSFER TO B/C 49972	\$3,156	\$3,156
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,156	\$3,156
TOTAL REQUIREMENTS		\$5,044	\$5,044
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$5,395	\$5,395
TOTAL MISCELLANEOUS		\$5,395	\$5,395
TOTAL RECEIPTS		\$5,395	\$5,395
CHANGE IN FUND BALANCE		\$351	\$351

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2754-UNC Greensboro

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$1,306	\$1,306
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,306	\$1,306
538106	TRANSFER TO B/C 49972	\$2,183	\$2,183
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,183	\$2,183
TOTAL REQUIREMENTS		\$3,489	\$3,489
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$3,732	\$3,732
TOTAL MISCELLANEOUS		\$3,732	\$3,732
TOTAL RECEIPTS		\$3,732	\$3,732
CHANGE IN FUND BALANCE		\$243	\$243

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

24172-State Controller - Recovery Fund

2755-East Carolina University

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$1,183	\$1,183
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,183	\$1,183
538106	TRANSFER TO B/C 49972	\$1,978	\$1,978
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,978	\$1,978
TOTAL REQUIREMENTS		\$3,161	\$3,161
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$3,381	\$3,381
TOTAL MISCELLANEOUS		\$3,381	\$3,381
TOTAL RECEIPTS		\$3,381	\$3,381
CHANGE IN FUND BALANCE		\$220	\$220

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2756-

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$2,250	\$2,250
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,250	\$2,250
TOTAL REQUIREMENTS		\$2,250	\$2,250
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$2,250	\$2,250
TOTAL MISCELLANEOUS		\$2,250	\$2,250
TOTAL RECEIPTS		\$2,250	\$2,250
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

24172-State Controller - Recovery Fund

2900-Escheat Fund - Recovery

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$20	\$20
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$20	\$20
TOTAL REQUIREMENTS		\$20	\$20
CHANGE IN FUND BALANCE		(\$20)	(\$20)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: State Controller - Public Improvement Bond Proceeds 2002A Code: 64190

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$25,713,167	\$25,713,167
CHANGE IN FUND BALANCE	(\$25,713,167)	(\$25,713,167)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

64190-State Controller - Public Improvement Bond Proceeds 2002A

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
6901	OSC - Clean Water 2002A	\$25,713,167	\$25,713,167
TOTAL REQUIREMENTS		\$25,713,167	\$25,713,167
CHANGE IN FUND BALANCE		(\$25,713,167)	(\$25,713,167)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

64190-State Controller - Public Improvement Bond Proceeds 2002A

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538119	HIGH EDU-COMM COLL 2001A	\$25,713,167	\$25,713,167
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,713,167	\$25,713,167
TOTAL REQUIREMENTS		\$25,713,167	\$25,713,167
CHANGE IN FUND BALANCE		(\$25,713,167)	(\$25,713,167)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

64190-State Controller - Public Improvement Bond Proceeds 2002A

6901-OSC - Clean Water 2002A

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538119	HIGH EDU-COMM COLL 2001A	\$25,713,167	\$25,713,167
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,713,167	\$25,713,167
TOTAL REQUIREMENTS		\$25,713,167	\$25,713,167
CHANGE IN FUND BALANCE		(\$25,713,167)	(\$25,713,167)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: State Controller - General Obligation Public Improvements Proceeds
2007A Code: 64220**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$113,694,151	\$113,694,151
CHANGE IN FUND BALANCE	(\$113,694,151)	(\$113,694,151)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

64220-State Controller - General Obligation Public Improvements Proceeds 2007A

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
6922	OSC - Proceeds - 2007A General Obligation Bonds	\$113,694,151	\$113,694,151
TOTAL REQUIREMENTS		\$113,694,151	\$113,694,151
CHANGE IN FUND BALANCE		(\$113,694,151)	(\$113,694,151)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

64220-State Controller - General Obligation Public Improvements Proceeds 2007A

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536901	HIGHER EDUC BND UNIV 2001	\$64,674,636	\$64,674,636
536902	HIGHER EDUC BND NCSSM	\$3,000,000	\$3,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$67,674,636	\$67,674,636
538104	TRANSFER TO BC 49970	\$3,057,236	\$3,057,236
538105	TRANSFER TO 49971	\$1,453,116	\$1,453,116
538111	TRANSFER TO BC 49981	\$7,562,855	\$7,562,855
538113	TRANSFER TO BC 49985	\$3,000,000	\$3,000,000
538116	TRANSFER TO BC 49986	\$2,500,000	\$2,500,000
538119	HIGH EDU-COMM COLL 2001A	\$22,662,941	\$22,662,941
538120	TRANS TO 49984	\$5,783,367	\$5,783,367
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$46,019,515	\$46,019,515
TOTAL REQUIREMENTS		\$113,694,151	\$113,694,151
CHANGE IN FUND BALANCE		(\$113,694,151)	(\$113,694,151)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

64220-State Controller - General Obligation Public Improvements Proceeds 2007A

6922-OSC - Proceeds - 2007A General Obligation Bonds

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536901	HIGHER EDUC BND UNIV 2001	\$64,674,636	\$64,674,636
536902	HIGHER EDUC BND NCSSM	\$3,000,000	\$3,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$67,674,636	\$67,674,636
538104	TRANSFER TO BC 49970	\$3,057,236	\$3,057,236
538105	TRANSFER TO 49971	\$1,453,116	\$1,453,116
538111	TRANSFER TO BC 49981	\$7,562,855	\$7,562,855
538113	TRANSFER TO BC 49985	\$3,000,000	\$3,000,000
538116	TRANSFER TO BC 49986	\$2,500,000	\$2,500,000
538119	HIGH EDU-COMM COLL 2001A	\$22,662,941	\$22,662,941
538120	TRANS TO 49984	\$5,783,367	\$5,783,367
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$46,019,515	\$46,019,515
TOTAL REQUIREMENTS		\$113,694,151	\$113,694,151
CHANGE IN FUND BALANCE		(\$113,694,151)	(\$113,694,151)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: State Controller - Workers' Comp Cost Containment Code: 74170

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$90,965,047	\$90,965,047
LESS ESTIMATED RECEIPTS	\$90,812,812	\$90,812,812
CHANGE IN FUND BALANCE	(\$152,235)	(\$152,235)

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
7401	Administrative Office of the Courts	\$886,554	\$886,554
7402	Administration	\$267,621	\$267,621
7403	Agriculture	\$1,225,122	\$1,225,122
7404	Workers Compensation	\$9,477	\$9,477
7405	Commerce	\$204,397	\$204,397
7406	Community Colleges	\$3,396,163	\$3,396,163
7407	Controller	\$2,508	\$2,508
7408	Corrections	\$27,767,800	\$27,767,800
7409	Crime Control and Public Safety	\$2,872,116	\$2,872,116
7410	Cultural Resources	\$138,999	\$138,999
7411	Department of Environment and Natural Resources	\$1,592,903	\$1,592,903
7412	DHHS - Aging	\$470	\$470
7413	DHHS - Blind	\$151,006	\$151,006
7414	DHHS - Child Development	\$232,032	\$232,032
7416	DHHS - Facility Services	\$305,725	\$305,725
7417	DHHS - Health Services	\$502,962	\$502,962
7418	DHHS - Medical Assistance	\$62,742	\$62,742
7419	DHHS - Mental Health	\$14,837,657	\$14,837,657
7420	DHHS - Secretary	\$333,459	\$333,459
7421	DHHS - Social Services	\$199,464	\$199,464
7422	DHHS - Vocational Rehabilitation	\$251,619	\$251,619
7423	DHHS - Youth Services	\$2,447,638	\$2,447,638
7424	Employment Security Administration	\$532,551	\$532,551
7425	General Assembly	\$137,756	\$137,756
7426	Governor's Office	\$26,895	\$26,895
7427	Housing Finance	\$35,250	\$35,250
7428	Information Systems Services	\$171,555	\$171,555
7429	Insurance	\$110,826	\$110,826
7430	Justice	\$348,241	\$348,241
7431	Juvenile Justice	\$2,936,260	\$2,936,260
7432	Labor	\$99,414	\$99,414
7433	Workers Compensation	\$1,082	\$1,082
7434	Revenue	\$150,000	\$150,000
7436	Information Systems Services	\$91,771	\$91,771
7437	State Health Benefits Office	\$329	\$329
7439	State Personnel	\$14,887	\$14,887
7440	State Ports Authority	\$495,154	\$495,154
7441	State Treasurer	\$112,045	\$112,045

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
7442	Wildlife Resources	\$471,393	\$471,393
7443	Appalachian State University	\$679,597	\$679,597
7444	NC A&T State University	\$1,025,079	\$1,025,079
7445	East Carolina University	\$1,170,927	\$1,170,927
7446	Elizabeth City State University	\$455,674	\$455,674
7447	Fayetteville State University	\$790,804	\$790,804
7448	NC Central University	\$583,990	\$583,990
7449	NC School of Science and Mathematics	\$58,521	\$58,521
7450	NC School of the Arts	\$133,635	\$133,635
7451	NC State University	\$2,451,743	\$2,451,743
7452	UNC Asheville	\$256,627	\$256,627
7453	UNC Chapel Hill	\$1,963,750	\$1,963,750
7454	UNC Charlotte	\$856,002	\$856,002
7455	UNC General Administration	\$95,623	\$95,623
7456	UNC Greensboro	\$1,003,122	\$1,003,122
7458	UNC Hospitals	\$358,969	\$358,969
7459	UNC Wilmington	\$427,717	\$427,717
7460	Western Carolina University	\$496,201	\$496,201
7461	Winston-Salem State University	\$641,261	\$641,261
7463	Board of Barber Examiners	\$17,960	\$17,960
7464	Board of Cosmetic Arts	\$36,255	\$36,255
7467	DHHS - Early Intervention Education	\$73,672	\$73,672
7469	NC Education Lottery	\$68,668	\$68,668
7470	Department of Transportation	\$13,895,407	\$13,895,407
TOTAL REQUIREMENTS		\$90,965,047	\$90,965,047
RECEIPTS			
7401	Administrative Office of the Courts	\$886,554	\$886,554
7402	Administration	\$264,740	\$264,740
7403	Agriculture	\$1,222,502	\$1,222,502
7404	Workers Compensation	\$9,477	\$9,477
7405	Commerce	\$204,397	\$204,397
7406	Community Colleges	\$3,378,798	\$3,378,798
7407	Controller	\$2,508	\$2,508
7408	Corrections	\$27,639,125	\$27,639,125
7409	Crime Control and Public Safety	\$2,857,680	\$2,857,680
7410	Cultural Resources	\$138,249	\$138,249
7411	Department of Environment and Natural Resources	\$1,583,718	\$1,583,718
7412	DHHS - Aging	\$470	\$470

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
7413	DHHS - Blind	\$151,006	\$151,006
7414	DHHS - Child Development	\$231,487	\$231,487
7416	DHHS - Facility Services	\$305,015	\$305,015
7417	DHHS - Health Services	\$502,962	\$502,962
7418	DHHS - Medical Assistance	\$62,382	\$62,382
7419	DHHS - Mental Health	\$14,837,657	\$14,837,657
7420	DHHS - Secretary	\$333,089	\$333,089
7421	DHHS - Social Services	\$199,464	\$199,464
7422	DHHS - Vocational Rehabilitation	\$251,619	\$251,619
7423	DHHS - Youth Services	\$2,447,638	\$2,447,638
7424	Employment Security Administration	\$532,551	\$532,551
7425	General Assembly	\$137,756	\$137,756
7426	Governor's Office	\$26,895	\$26,895
7427	Housing Finance	\$35,250	\$35,250
7428	Information Systems Services	\$171,555	\$171,555
7429	Insurance	\$110,826	\$110,826
7430	Justice	\$348,241	\$348,241
7431	Juvenile Justice	\$2,936,260	\$2,936,260
7432	Labor	\$99,414	\$99,414
7433	Workers Compensation	\$1,082	\$1,082
7434	Revenue	\$150,000	\$150,000
7436	Information Systems Services	\$91,771	\$91,771
7437	State Health Benefits Office	\$230	\$230
7439	State Personnel	\$14,712	\$14,712
7440	State Ports Authority	\$495,154	\$495,154
7441	State Treasurer	\$112,045	\$112,045
7442	Wildlife Resources	\$471,393	\$471,393
7443	Appalachian State University	\$677,622	\$677,622
7444	NC A&T State University	\$1,025,079	\$1,025,079
7445	East Carolina University	\$1,167,207	\$1,167,207
7446	Elizabeth City State University	\$455,674	\$455,674
7447	Fayetteville State University	\$790,804	\$790,804
7448	NC Central University	\$583,990	\$583,990
7449	NC School of Science and Mathematics	\$58,521	\$58,521
7450	NC School of the Arts	\$133,080	\$133,080
7451	NC State University	\$2,451,743	\$2,451,743
7452	UNC Asheville	\$287,933	\$287,933
7453	UNC Chapel Hill	\$1,963,750	\$1,963,750

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
7454	UNC Charlotte	\$856,002	\$856,002
7455	UNC General Administration	\$95,623	\$95,623
7456	UNC Greensboro	\$1,003,122	\$1,003,122
7458	UNC Hospitals	\$358,969	\$358,969
7459	UNC Wilmington	\$427,717	\$427,717
7460	Western Carolina University	\$496,201	\$496,201
7461	Winston-Salem State University	\$641,261	\$641,261
7463	Board of Barber Examiners	\$17,960	\$17,960
7464	Board of Cosmetic Arts	\$37,135	\$37,135
7467	DHHS - Early Intervention Education	\$73,672	\$73,672
7469	NC Education Lottery	\$68,668	\$68,668
7470	Department of Transportation	\$13,895,407	\$13,895,407
TOTAL RECEIPTS		\$90,812,812	\$90,812,812
CHANGE IN FUND BALANCE		(\$152,235)	(\$152,235)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$88,236,517	\$88,236,517
TOTAL PURCHASED SERVICES		\$88,236,517	\$88,236,517
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,728,530	\$2,728,530
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,728,530	\$2,728,530
TOTAL REQUIREMENTS		\$90,965,047	\$90,965,047
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$90,812,812	\$90,812,812
TOTAL SALES, SERVICE, & RENTALS		\$90,812,812	\$90,812,812
TOTAL RECEIPTS		\$90,812,812	\$90,812,812
CHANGE IN FUND BALANCE		(\$152,235)	(\$152,235)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7401-Administrative Office of the Courts

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$886,554	\$886,554
TOTAL PURCHASED SERVICES		\$886,554	\$886,554
TOTAL REQUIREMENTS		\$886,554	\$886,554
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$886,554	\$886,554
TOTAL SALES, SERVICE, & RENTALS		\$886,554	\$886,554
TOTAL RECEIPTS		\$886,554	\$886,554
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7402-Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$264,196	\$264,196
TOTAL PURCHASED SERVICES		\$264,196	\$264,196
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,425	\$3,425
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,425	\$3,425
TOTAL REQUIREMENTS		\$267,621	\$267,621
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$264,740	\$264,740
TOTAL SALES, SERVICE, & RENTALS		\$264,740	\$264,740
TOTAL RECEIPTS		\$264,740	\$264,740
CHANGE IN FUND BALANCE		(\$2,881)	(\$2,881)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7403-Agriculture

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$1,222,502	\$1,222,502
TOTAL PURCHASED SERVICES		\$1,222,502	\$1,222,502
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,620	\$2,620
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,620	\$2,620
TOTAL REQUIREMENTS		\$1,225,122	\$1,225,122
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$1,222,502	\$1,222,502
TOTAL SALES, SERVICE, & RENTALS		\$1,222,502	\$1,222,502
TOTAL RECEIPTS		\$1,222,502	\$1,222,502
CHANGE IN FUND BALANCE		(\$2,620)	(\$2,620)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7404-Workers Compensation

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$9,477	\$9,477
TOTAL PURCHASED SERVICES		\$9,477	\$9,477
TOTAL REQUIREMENTS		\$9,477	\$9,477
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$9,477	\$9,477
TOTAL SALES, SERVICE, & RENTALS		\$9,477	\$9,477
TOTAL RECEIPTS		\$9,477	\$9,477
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7405-Commerce

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$204,397	\$204,397
TOTAL PURCHASED SERVICES		\$204,397	\$204,397
TOTAL REQUIREMENTS		\$204,397	\$204,397
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$204,397	\$204,397
TOTAL SALES, SERVICE, & RENTALS		\$204,397	\$204,397
TOTAL RECEIPTS		\$204,397	\$204,397
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7406-Community Colleges

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$3,378,798	\$3,378,798
TOTAL PURCHASED SERVICES		\$3,378,798	\$3,378,798
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$17,365	\$17,365
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$17,365	\$17,365
TOTAL REQUIREMENTS		\$3,396,163	\$3,396,163
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$3,378,798	\$3,378,798
TOTAL SALES, SERVICE, & RENTALS		\$3,378,798	\$3,378,798
TOTAL RECEIPTS		\$3,378,798	\$3,378,798
CHANGE IN FUND BALANCE		(\$17,365)	(\$17,365)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7407-Controller

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$2,508	\$2,508
TOTAL PURCHASED SERVICES		\$2,508	\$2,508
TOTAL REQUIREMENTS		\$2,508	\$2,508
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$2,508	\$2,508
TOTAL SALES, SERVICE, & RENTALS		\$2,508	\$2,508
TOTAL RECEIPTS		\$2,508	\$2,508
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7408-Corrections

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$27,639,125	\$27,639,125
TOTAL PURCHASED SERVICES		\$27,639,125	\$27,639,125
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$128,675	\$128,675
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$128,675	\$128,675
TOTAL REQUIREMENTS		\$27,767,800	\$27,767,800
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$27,639,125	\$27,639,125
TOTAL SALES, SERVICE, & RENTALS		\$27,639,125	\$27,639,125
TOTAL RECEIPTS		\$27,639,125	\$27,639,125
CHANGE IN FUND BALANCE		(\$128,675)	(\$128,675)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7409-Crime Control and Public Safety

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$2,857,686	\$2,857,686
TOTAL PURCHASED SERVICES		\$2,857,686	\$2,857,686
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$14,430	\$14,430
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$14,430	\$14,430
TOTAL REQUIREMENTS		\$2,872,116	\$2,872,116
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$2,857,680	\$2,857,680
TOTAL SALES, SERVICE, & RENTALS		\$2,857,680	\$2,857,680
TOTAL RECEIPTS		\$2,857,680	\$2,857,680
CHANGE IN FUND BALANCE		(\$14,436)	(\$14,436)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7410-Cultural Resources

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$138,249	\$138,249
TOTAL PURCHASED SERVICES		\$138,249	\$138,249
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$750	\$750
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$750	\$750
TOTAL REQUIREMENTS		\$138,999	\$138,999
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$138,249	\$138,249
TOTAL SALES, SERVICE, & RENTALS		\$138,249	\$138,249
TOTAL RECEIPTS		\$138,249	\$138,249
CHANGE IN FUND BALANCE		(\$750)	(\$750)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7411-Department of Environment and Natural Resources

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$1,583,718	\$1,583,718
TOTAL PURCHASED SERVICES		\$1,583,718	\$1,583,718
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$9,185	\$9,185
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$9,185	\$9,185
TOTAL REQUIREMENTS		\$1,592,903	\$1,592,903
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$1,583,718	\$1,583,718
TOTAL SALES, SERVICE, & RENTALS		\$1,583,718	\$1,583,718
TOTAL RECEIPTS		\$1,583,718	\$1,583,718
CHANGE IN FUND BALANCE		(\$9,185)	(\$9,185)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7412-DHHS - Aging

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$470	\$470
TOTAL PURCHASED SERVICES		\$470	\$470
TOTAL REQUIREMENTS		\$470	\$470
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$470	\$470
TOTAL SALES, SERVICE, & RENTALS		\$470	\$470
TOTAL RECEIPTS		\$470	\$470
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7413-DHHS - Blind

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$151,006	\$151,006
TOTAL PURCHASED SERVICES		\$151,006	\$151,006
TOTAL REQUIREMENTS		\$151,006	\$151,006
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$151,006	\$151,006
TOTAL SALES, SERVICE, & RENTALS		\$151,006	\$151,006
TOTAL RECEIPTS		\$151,006	\$151,006
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7414-DHHS - Child Development

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$231,487	\$231,487
TOTAL PURCHASED SERVICES		\$231,487	\$231,487
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$545	\$545
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$545	\$545
TOTAL REQUIREMENTS		\$232,032	\$232,032
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$231,487	\$231,487
TOTAL SALES, SERVICE, & RENTALS		\$231,487	\$231,487
TOTAL RECEIPTS		\$231,487	\$231,487
CHANGE IN FUND BALANCE		(\$545)	(\$545)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7416-DHHS - Facility Services

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$305,015	\$305,015
TOTAL PURCHASED SERVICES		\$305,015	\$305,015
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$710	\$710
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$710	\$710
TOTAL REQUIREMENTS		\$305,725	\$305,725
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$305,015	\$305,015
TOTAL SALES, SERVICE, & RENTALS		\$305,015	\$305,015
TOTAL RECEIPTS		\$305,015	\$305,015
CHANGE IN FUND BALANCE		(\$710)	(\$710)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7417-DHHS - Health Services

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$502,580	\$502,580
TOTAL PURCHASED SERVICES		\$502,580	\$502,580
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$382	\$382
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$382	\$382
TOTAL REQUIREMENTS		\$502,962	\$502,962
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$502,962	\$502,962
TOTAL SALES, SERVICE, & RENTALS		\$502,962	\$502,962
TOTAL RECEIPTS		\$502,962	\$502,962
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7418-DHHS - Medical Assistance

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$62,382	\$62,382
TOTAL PURCHASED SERVICES		\$62,382	\$62,382
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$360	\$360
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$360	\$360
TOTAL REQUIREMENTS		\$62,742	\$62,742
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$62,382	\$62,382
TOTAL SALES, SERVICE, & RENTALS		\$62,382	\$62,382
TOTAL RECEIPTS		\$62,382	\$62,382
CHANGE IN FUND BALANCE		(\$360)	(\$360)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7419-DHHS - Mental Health

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$14,837,657	\$14,837,657
TOTAL PURCHASED SERVICES		\$14,837,657	\$14,837,657
TOTAL REQUIREMENTS		\$14,837,657	\$14,837,657
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$14,837,657	\$14,837,657
TOTAL SALES, SERVICE, & RENTALS		\$14,837,657	\$14,837,657
TOTAL RECEIPTS		\$14,837,657	\$14,837,657
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7420-DHHS - Secretary

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$333,089	\$333,089
TOTAL PURCHASED SERVICES		\$333,089	\$333,089
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$370	\$370
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$370	\$370
TOTAL REQUIREMENTS		\$333,459	\$333,459
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$333,089	\$333,089
TOTAL SALES, SERVICE, & RENTALS		\$333,089	\$333,089
TOTAL RECEIPTS		\$333,089	\$333,089
CHANGE IN FUND BALANCE		(\$370)	(\$370)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7421-DHHS - Social Services

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$197,859	\$197,859
TOTAL PURCHASED SERVICES		\$197,859	\$197,859
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,605	\$1,605
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,605	\$1,605
TOTAL REQUIREMENTS		\$199,464	\$199,464
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$199,464	\$199,464
TOTAL SALES, SERVICE, & RENTALS		\$199,464	\$199,464
TOTAL RECEIPTS		\$199,464	\$199,464
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7422-DHHS - Vocational Rehabilitation

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$247,649	\$247,649
TOTAL PURCHASED SERVICES		\$247,649	\$247,649
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,970	\$3,970
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,970	\$3,970
TOTAL REQUIREMENTS		\$251,619	\$251,619
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$251,619	\$251,619
TOTAL SALES, SERVICE, & RENTALS		\$251,619	\$251,619
TOTAL RECEIPTS		\$251,619	\$251,619
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7423-DHHS - Youth Services

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,447,638	\$2,447,638
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,447,638	\$2,447,638
TOTAL REQUIREMENTS		\$2,447,638	\$2,447,638
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$2,447,638	\$2,447,638
TOTAL SALES, SERVICE, & RENTALS		\$2,447,638	\$2,447,638
TOTAL RECEIPTS		\$2,447,638	\$2,447,638
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7424-Employment Security Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$528,446	\$528,446
TOTAL PURCHASED SERVICES		\$528,446	\$528,446
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$4,105	\$4,105
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,105	\$4,105
TOTAL REQUIREMENTS		\$532,551	\$532,551
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$532,551	\$532,551
TOTAL SALES, SERVICE, & RENTALS		\$532,551	\$532,551
TOTAL RECEIPTS		\$532,551	\$532,551
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7425-General Assembly

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$137,571	\$137,571
TOTAL PURCHASED SERVICES		\$137,571	\$137,571
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$185	\$185
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$185	\$185
TOTAL REQUIREMENTS		\$137,756	\$137,756
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$137,756	\$137,756
TOTAL SALES, SERVICE, & RENTALS		\$137,756	\$137,756
TOTAL RECEIPTS		\$137,756	\$137,756
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7426-Governor's Office

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$26,895	\$26,895
TOTAL PURCHASED SERVICES		\$26,895	\$26,895
TOTAL REQUIREMENTS		\$26,895	\$26,895
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$26,895	\$26,895
TOTAL SALES, SERVICE, & RENTALS		\$26,895	\$26,895
TOTAL RECEIPTS		\$26,895	\$26,895
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7427-Housing Finance

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$35,065	\$35,065
TOTAL PURCHASED SERVICES		\$35,065	\$35,065
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$185	\$185
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$185	\$185
TOTAL REQUIREMENTS		\$35,250	\$35,250
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$35,250	\$35,250
TOTAL SALES, SERVICE, & RENTALS		\$35,250	\$35,250
TOTAL RECEIPTS		\$35,250	\$35,250
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7428-Information Systems Services

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$171,545	\$171,545
TOTAL PURCHASED SERVICES		\$171,545	\$171,545
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$10	\$10
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$10	\$10
TOTAL REQUIREMENTS		\$171,555	\$171,555
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$171,555	\$171,555
TOTAL SALES, SERVICE, & RENTALS		\$171,555	\$171,555
TOTAL RECEIPTS		\$171,555	\$171,555
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7429-Insurance

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$110,456	\$110,456
TOTAL PURCHASED SERVICES		\$110,456	\$110,456
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$370	\$370
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$370	\$370
TOTAL REQUIREMENTS		\$110,826	\$110,826
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$110,826	\$110,826
TOTAL SALES, SERVICE, & RENTALS		\$110,826	\$110,826
TOTAL RECEIPTS		\$110,826	\$110,826
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7430-Justice

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$348,241	\$348,241
TOTAL PURCHASED SERVICES		\$348,241	\$348,241
TOTAL REQUIREMENTS		\$348,241	\$348,241
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$348,241	\$348,241
TOTAL SALES, SERVICE, & RENTALS		\$348,241	\$348,241
TOTAL RECEIPTS		\$348,241	\$348,241
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7431-Juvenile Justice

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$2,924,960	\$2,924,960
TOTAL PURCHASED SERVICES		\$2,924,960	\$2,924,960
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$11,300	\$11,300
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$11,300	\$11,300
TOTAL REQUIREMENTS		\$2,936,260	\$2,936,260
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$2,936,260	\$2,936,260
TOTAL SALES, SERVICE, & RENTALS		\$2,936,260	\$2,936,260
TOTAL RECEIPTS		\$2,936,260	\$2,936,260
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7432-Labor

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$98,529	\$98,529
TOTAL PURCHASED SERVICES		\$98,529	\$98,529
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$885	\$885
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$885	\$885
TOTAL REQUIREMENTS		\$99,414	\$99,414
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$99,414	\$99,414
TOTAL SALES, SERVICE, & RENTALS		\$99,414	\$99,414
TOTAL RECEIPTS		\$99,414	\$99,414
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7433-Workers Compensation

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$1,082	\$1,082
TOTAL PURCHASED SERVICES		\$1,082	\$1,082
TOTAL REQUIREMENTS		\$1,082	\$1,082
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$1,082	\$1,082
TOTAL SALES, SERVICE, & RENTALS		\$1,082	\$1,082
TOTAL RECEIPTS		\$1,082	\$1,082
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7434-Revenue

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$148,560	\$148,560
TOTAL PURCHASED SERVICES		\$148,560	\$148,560
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,440	\$1,440
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,440	\$1,440
TOTAL REQUIREMENTS		\$150,000	\$150,000
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$150,000	\$150,000
TOTAL SALES, SERVICE, & RENTALS		\$150,000	\$150,000
TOTAL RECEIPTS		\$150,000	\$150,000
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7436-Information Systems Services

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$91,071	\$91,071
TOTAL PURCHASED SERVICES		\$91,071	\$91,071
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$700	\$700
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$700	\$700
TOTAL REQUIREMENTS		\$91,771	\$91,771
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$91,771	\$91,771
TOTAL SALES, SERVICE, & RENTALS		\$91,771	\$91,771
TOTAL RECEIPTS		\$91,771	\$91,771
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7437-State Health Benefits Office

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$329	\$329
TOTAL PURCHASED SERVICES		\$329	\$329
TOTAL REQUIREMENTS		\$329	\$329
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$230	\$230
TOTAL SALES, SERVICE, & RENTALS		\$230	\$230
TOTAL RECEIPTS		\$230	\$230
CHANGE IN FUND BALANCE		(\$99)	(\$99)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7439-State Personnel

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$14,712	\$14,712
TOTAL PURCHASED SERVICES		\$14,712	\$14,712
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$175	\$175
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$175	\$175
TOTAL REQUIREMENTS		\$14,887	\$14,887
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$14,712	\$14,712
TOTAL SALES, SERVICE, & RENTALS		\$14,712	\$14,712
TOTAL RECEIPTS		\$14,712	\$14,712
CHANGE IN FUND BALANCE		(\$175)	(\$175)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7440-State Ports Authority

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$493,209	\$493,209
TOTAL PURCHASED SERVICES		\$493,209	\$493,209
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,945	\$1,945
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,945	\$1,945
TOTAL REQUIREMENTS		\$495,154	\$495,154
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$495,154	\$495,154
TOTAL SALES, SERVICE, & RENTALS		\$495,154	\$495,154
TOTAL RECEIPTS		\$495,154	\$495,154
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7441-State Treasurer

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$111,840	\$111,840
TOTAL PURCHASED SERVICES		\$111,840	\$111,840
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$205	\$205
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$205	\$205
TOTAL REQUIREMENTS		\$112,045	\$112,045
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$112,045	\$112,045
TOTAL SALES, SERVICE, & RENTALS		\$112,045	\$112,045
TOTAL RECEIPTS		\$112,045	\$112,045
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7442-Wildlife Resources

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$468,968	\$468,968
TOTAL PURCHASED SERVICES		\$468,968	\$468,968
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,425	\$2,425
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,425	\$2,425
TOTAL REQUIREMENTS		\$471,393	\$471,393
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$471,393	\$471,393
TOTAL SALES, SERVICE, & RENTALS		\$471,393	\$471,393
TOTAL RECEIPTS		\$471,393	\$471,393
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7443-Appalachian State University

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$677,622	\$677,622
TOTAL PURCHASED SERVICES		\$677,622	\$677,622
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,975	\$1,975
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,975	\$1,975
TOTAL REQUIREMENTS		\$679,597	\$679,597
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$677,622	\$677,622
TOTAL SALES, SERVICE, & RENTALS		\$677,622	\$677,622
TOTAL RECEIPTS		\$677,622	\$677,622
CHANGE IN FUND BALANCE		(\$1,975)	(\$1,975)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7444-NC A&T State University

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$1,021,759	\$1,021,759
TOTAL PURCHASED SERVICES		\$1,021,759	\$1,021,759
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,320	\$3,320
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,320	\$3,320
TOTAL REQUIREMENTS		\$1,025,079	\$1,025,079
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$1,025,079	\$1,025,079
TOTAL SALES, SERVICE, & RENTALS		\$1,025,079	\$1,025,079
TOTAL RECEIPTS		\$1,025,079	\$1,025,079
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7445-East Carolina University

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$1,167,207	\$1,167,207
TOTAL PURCHASED SERVICES		\$1,167,207	\$1,167,207
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,720	\$3,720
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,720	\$3,720
TOTAL REQUIREMENTS		\$1,170,927	\$1,170,927
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$1,167,207	\$1,167,207
TOTAL SALES, SERVICE, & RENTALS		\$1,167,207	\$1,167,207
TOTAL RECEIPTS		\$1,167,207	\$1,167,207
CHANGE IN FUND BALANCE		(\$3,720)	(\$3,720)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7446-Elizabeth City State University

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$454,564	\$454,564
TOTAL PURCHASED SERVICES		\$454,564	\$454,564
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,110	\$1,110
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,110	\$1,110
TOTAL REQUIREMENTS		\$455,674	\$455,674
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$455,674	\$455,674
TOTAL SALES, SERVICE, & RENTALS		\$455,674	\$455,674
TOTAL RECEIPTS		\$455,674	\$455,674
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7447-Fayetteville State University

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$788,544	\$788,544
TOTAL PURCHASED SERVICES		\$788,544	\$788,544
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,260	\$2,260
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,260	\$2,260
TOTAL REQUIREMENTS		\$790,804	\$790,804
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$790,804	\$790,804
TOTAL SALES, SERVICE, & RENTALS		\$790,804	\$790,804
TOTAL RECEIPTS		\$790,804	\$790,804
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7448-NC Central University

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$581,245	\$581,245
TOTAL PURCHASED SERVICES		\$581,245	\$581,245
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,745	\$2,745
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,745	\$2,745
TOTAL REQUIREMENTS		\$583,990	\$583,990
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$583,990	\$583,990
TOTAL SALES, SERVICE, & RENTALS		\$583,990	\$583,990
TOTAL RECEIPTS		\$583,990	\$583,990
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7449-NC School of Science and Mathematics

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$58,346	\$58,346
TOTAL PURCHASED SERVICES		\$58,346	\$58,346
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$175	\$175
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$175	\$175
TOTAL REQUIREMENTS		\$58,521	\$58,521
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$58,521	\$58,521
TOTAL SALES, SERVICE, & RENTALS		\$58,521	\$58,521
TOTAL RECEIPTS		\$58,521	\$58,521
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7450-NC School of the Arts

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$133,080	\$133,080
TOTAL PURCHASED SERVICES		\$133,080	\$133,080
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$555	\$555
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$555	\$555
TOTAL REQUIREMENTS		\$133,635	\$133,635
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$133,080	\$133,080
TOTAL SALES, SERVICE, & RENTALS		\$133,080	\$133,080
TOTAL RECEIPTS		\$133,080	\$133,080
CHANGE IN FUND BALANCE		(\$555)	(\$555)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7451-NC State University

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$2,434,788	\$2,434,788
TOTAL PURCHASED SERVICES		\$2,434,788	\$2,434,788
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$16,955	\$16,955
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$16,955	\$16,955
TOTAL REQUIREMENTS		\$2,451,743	\$2,451,743
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$2,451,743	\$2,451,743
TOTAL SALES, SERVICE, & RENTALS		\$2,451,743	\$2,451,743
TOTAL RECEIPTS		\$2,451,743	\$2,451,743
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7452-UNC Asheville

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$254,622	\$254,622
TOTAL PURCHASED SERVICES		\$254,622	\$254,622
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,005	\$2,005
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,005	\$2,005
TOTAL REQUIREMENTS		\$256,627	\$256,627
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$287,933	\$287,933
TOTAL SALES, SERVICE, & RENTALS		\$287,933	\$287,933
TOTAL RECEIPTS		\$287,933	\$287,933
CHANGE IN FUND BALANCE		\$31,306	\$31,306

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7453-UNC Chapel Hill

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$1,947,300	\$1,947,300
TOTAL PURCHASED SERVICES		\$1,947,300	\$1,947,300
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$16,450	\$16,450
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$16,450	\$16,450
TOTAL REQUIREMENTS		\$1,963,750	\$1,963,750
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$1,963,750	\$1,963,750
TOTAL SALES, SERVICE, & RENTALS		\$1,963,750	\$1,963,750
TOTAL RECEIPTS		\$1,963,750	\$1,963,750
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7454-UNC Charlotte

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$852,802	\$852,802
TOTAL PURCHASED SERVICES		\$852,802	\$852,802
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,200	\$3,200
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,200	\$3,200
TOTAL REQUIREMENTS		\$856,002	\$856,002
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$856,002	\$856,002
TOTAL SALES, SERVICE, & RENTALS		\$856,002	\$856,002
TOTAL RECEIPTS		\$856,002	\$856,002
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7455-UNC General Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$95,078	\$95,078
TOTAL PURCHASED SERVICES		\$95,078	\$95,078
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$545	\$545
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$545	\$545
TOTAL REQUIREMENTS		\$95,623	\$95,623
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$95,623	\$95,623
TOTAL SALES, SERVICE, & RENTALS		\$95,623	\$95,623
TOTAL RECEIPTS		\$95,623	\$95,623
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7456-UNC Greensboro

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$999,977	\$999,977
TOTAL PURCHASED SERVICES		\$999,977	\$999,977
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,145	\$3,145
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,145	\$3,145
TOTAL REQUIREMENTS		\$1,003,122	\$1,003,122
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$1,003,122	\$1,003,122
TOTAL SALES, SERVICE, & RENTALS		\$1,003,122	\$1,003,122
TOTAL RECEIPTS		\$1,003,122	\$1,003,122
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7458-UNC Hospitals

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$356,809	\$356,809
TOTAL PURCHASED SERVICES		\$356,809	\$356,809
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,160	\$2,160
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,160	\$2,160
TOTAL REQUIREMENTS		\$358,969	\$358,969
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$358,969	\$358,969
TOTAL SALES, SERVICE, & RENTALS		\$358,969	\$358,969
TOTAL RECEIPTS		\$358,969	\$358,969
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7459-UNC Wilmington

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$425,457	\$425,457
TOTAL PURCHASED SERVICES		\$425,457	\$425,457
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,260	\$2,260
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,260	\$2,260
TOTAL REQUIREMENTS		\$427,717	\$427,717
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$427,717	\$427,717
TOTAL SALES, SERVICE, & RENTALS		\$427,717	\$427,717
TOTAL RECEIPTS		\$427,717	\$427,717
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7460-Western Carolina University

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$493,051	\$493,051
TOTAL PURCHASED SERVICES		\$493,051	\$493,051
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,150	\$3,150
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,150	\$3,150
TOTAL REQUIREMENTS		\$496,201	\$496,201
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$496,201	\$496,201
TOTAL SALES, SERVICE, & RENTALS		\$496,201	\$496,201
TOTAL RECEIPTS		\$496,201	\$496,201
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7461-Winston-Salem State University

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$639,606	\$639,606
TOTAL PURCHASED SERVICES		\$639,606	\$639,606
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,655	\$1,655
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,655	\$1,655
TOTAL REQUIREMENTS		\$641,261	\$641,261
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$641,261	\$641,261
TOTAL SALES, SERVICE, & RENTALS		\$641,261	\$641,261
TOTAL RECEIPTS		\$641,261	\$641,261
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7463-Board of Barber Examiners

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$17,960	\$17,960
TOTAL PURCHASED SERVICES		\$17,960	\$17,960
TOTAL REQUIREMENTS		\$17,960	\$17,960
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$17,960	\$17,960
TOTAL SALES, SERVICE, & RENTALS		\$17,960	\$17,960
TOTAL RECEIPTS		\$17,960	\$17,960
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7464-Board of Cosmetic Arts

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$36,255	\$36,255
TOTAL PURCHASED SERVICES		\$36,255	\$36,255
TOTAL REQUIREMENTS		\$36,255	\$36,255
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$37,135	\$37,135
TOTAL SALES, SERVICE, & RENTALS		\$37,135	\$37,135
TOTAL RECEIPTS		\$37,135	\$37,135
CHANGE IN FUND BALANCE		\$880	\$880

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7467-DHHS - Early Intervention Education

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$68,662	\$68,662
TOTAL PURCHASED SERVICES		\$68,662	\$68,662
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$5,010	\$5,010
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,010	\$5,010
TOTAL REQUIREMENTS		\$73,672	\$73,672
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$73,672	\$73,672
TOTAL SALES, SERVICE, & RENTALS		\$73,672	\$73,672
TOTAL RECEIPTS		\$73,672	\$73,672
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7469-NC Education Lottery

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$68,493	\$68,493
TOTAL PURCHASED SERVICES		\$68,493	\$68,493
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$175	\$175
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$175	\$175
TOTAL REQUIREMENTS		\$68,668	\$68,668
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$68,668	\$68,668
TOTAL SALES, SERVICE, & RENTALS		\$68,668	\$68,668
TOTAL RECEIPTS		\$68,668	\$68,668
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7470-Department of Transportation

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532170	ADMIN SERVICES	\$13,895,407	\$13,895,407
TOTAL PURCHASED SERVICES		\$13,895,407	\$13,895,407
TOTAL REQUIREMENTS		\$13,895,407	\$13,895,407
RECEIPTS			
434160	PROFESSIONAL SERVICES	\$13,895,407	\$13,895,407
TOTAL SALES, SERVICE, & RENTALS		\$13,895,407	\$13,895,407
TOTAL RECEIPTS		\$13,895,407	\$13,895,407
CHANGE IN FUND BALANCE		\$0	\$0