

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: State Auditor - General Fund Code: 13300

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$17,675,408	\$17,576,536
LESS ESTIMATED RECEIPTS	\$5,571,745	\$5,571,745
NET APPROPRIATION	\$12,103,663	\$12,004,791

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

13300-State Auditor - General Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1110	Administration	\$2,585,815	\$2,567,022
1210	Field Audit Division	\$15,089,593	\$15,009,514
TOTAL REQUIREMENTS		\$17,675,408	\$17,576,536
RECEIPTS			
1210	Field Audit Division	\$5,571,745	\$5,571,745
TOTAL RECEIPTS		\$5,571,745	\$5,571,745
NET APPROPRIATION		\$12,103,663	\$12,004,791

Position Counts

REQUIREMENTS			
1110	Administration	23.000	23.000
1210	Field Audit Division	145.000	145.000
TOTAL POSITIONS		168.000	168.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17

13300-State Auditor - General Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$125,677	\$125,677
531211	SPA-REG SALARIES-APPRO	\$8,721,334	\$8,721,334
531212	SPA-REG SALARIES-RECPT	\$3,288,461	\$3,288,461
531311	REG(N S) TEMP WAGES-APPR	\$70,000	\$70,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$212,667	\$212,667
531462	EPA&SPA-LONGVTY PAY-REC	\$12,794	\$12,794
531511	SOCIAL SEC CONTRIB-APPRO	\$679,171	\$679,171
531512	SOCIAL SEC CONTRIB-RECPTS	\$252,455	\$252,455
531521	REG RETIRE CONTRIB-APPRO	\$1,367,526	\$1,367,526
531522	REG RETIRE CONTRIB-RECPTS	\$506,677	\$506,677
531561	MED INS CONTRIB-APPRO	\$777,322	\$777,322
531562	MED INS CONTRIB-RECPTS	\$261,777	\$261,777
TOTAL PERSONAL SERVICES		\$16,275,861	\$16,275,861
532120	FINAN/AUDIT SERVICES	\$300,000	\$300,000
532140	OTH INFORMATION TECH SVCS	\$13,500	\$13,500
532199	MISC CONTRACTUAL SERVICES	\$50,550	\$50,550
5322XX	UTILITY/ENERGY SERVICES	\$8,053	\$8,053
5323XX	REPAIR SERVICES	\$2,326	\$2,326
5324XX	MAINTENANCE AGREEMENTS	\$70,000	\$70,000
5325XX	RENTALS/LEASES	\$29,585	\$29,585
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$292,038	\$292,038
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$172,181	\$172,181
5329XX	OTHER SERVICES	\$136,958	\$136,958
TOTAL PURCHASED SERVICES		\$1,075,191	\$1,075,191
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$41,182	\$41,182
TOTAL SUPPLIES		\$41,182	\$41,182
5345XX	EQUIPMENT	\$58,600	\$58,600
5347XX	INTANGIBLE ASSETS	\$69,315	\$69,315
TOTAL PROPERTY, PLANT & EQUIPMENT		\$127,915	\$127,915
5359XX	OTHER EXPENSES	\$35,285	\$35,285
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$35,285	\$35,285
537202	RESERVES-COMPENSATIONS	\$98,872	
537206	RES-ST RETIREMENT SYS CON	\$9,849	\$9,849
537208	RES-STATE HEALTH PLAN	\$11,253	\$11,253
TOTAL RESERVES		\$119,974	\$21,102
TOTAL REQUIREMENTS		\$17,675,408	\$17,576,536
RECEIPTS			
434320	SALE OF SURPLUS PROPERTY	\$50	\$50
TOTAL SALES, SERVICE, & RENTALS		\$50	\$50

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

13300-State Auditor - General Fund

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
538301	REIMB FROM PRIMARY GOV	\$3,089,665	\$3,089,665
538302	REIMB FROM COMP. UNITS	\$2,482,030	\$2,482,030
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,571,695	\$5,571,695
TOTAL RECEIPTS		\$5,571,745	\$5,571,745
NET APPROPRIATION		\$12,103,663	\$12,004,791

Position Counts

REQUIREMENTS

531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	120.000	120.000
531212	SPA-REG SALARIES-RECPT	47.000	47.000
TOTAL PERSONAL SERVICES		168.000	168.000
TOTAL POSITIONS		168.000	168.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13300-State Auditor - General Fund

1110-Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$125,677	\$125,677
531211	SPA-REG SALARIES-APPRO	\$1,760,513	\$1,760,513
531461	EPA&SPA-LONGVTY PAY-APPRO	\$46,182	\$46,182
531511	SOCIAL SEC CONTRIB-APPRO	\$140,355	\$140,355
531521	REG RETIRE CONTRIB-APPRO	\$292,989	\$292,989
531561	MED INS CONTRIB-APPRO	\$137,012	\$137,012
TOTAL PERSONAL SERVICES		\$2,502,728	\$2,502,728
532199	MISC CONTRACTUAL SERVICES	\$550	\$550
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$24,792	\$24,792
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$20,506	\$20,506
5329XX	OTHER SERVICES	\$4,923	\$4,923
TOTAL PURCHASED SERVICES		\$50,771	\$50,771
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$4,004	\$4,004
TOTAL SUPPLIES		\$4,004	\$4,004
5345XX	EQUIPMENT	\$5,031	\$5,031
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,031	\$5,031
5359XX	OTHER EXPENSES	\$620	\$620
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$620	\$620
537202	RESERVES-COMPENSATIONS	\$18,793	
537206	RES-ST RETIREMENT SYS CON	\$1,805	\$1,805
537208	RES-STATE HEALTH PLAN	\$2,063	\$2,063
TOTAL RESERVES		\$22,661	\$3,868
TOTAL REQUIREMENTS		\$2,585,815	\$2,567,022
NET APPROPRIATION		\$2,585,815	\$2,567,022

Position Counts

REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	22.000	22.000
TOTAL PERSONAL SERVICES		23.000	23.000
TOTAL POSITIONS		23.000	23.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

13300-State Auditor - General Fund

1210-Field Audit Division

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$6,960,821	\$6,960,821
531212	SPA-REG SALARIES-RECPT	\$3,288,461	\$3,288,461
531311	REG(N S) TEMP WAGES-APPR	\$70,000	\$70,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$166,485	\$166,485
531462	EPA&SPA-LONGVTY PAY-REC	\$12,794	\$12,794
531511	SOCIAL SEC CONTRIB-APPRO	\$538,816	\$538,816
531512	SOCIAL SEC CONTRIB-RECPTS	\$252,455	\$252,455
531521	REG RETIRE CONTRIB-APPRO	\$1,074,537	\$1,074,537
531522	REG RETIRE CONTRIB-RECPTS	\$506,677	\$506,677
531561	MED INS CONTRIB-APPRO	\$640,310	\$640,310
531562	MED INS CONTRIB-RECPTS	\$261,777	\$261,777
TOTAL PERSONAL SERVICES		\$13,773,133	\$13,773,133
532120	FINAN/AUDIT SERVICES	\$300,000	\$300,000
532140	OTH INFORMATION TECH SVCS	\$13,500	\$13,500
532199	MISC CONTRACTUAL SERVICES	\$50,000	\$50,000
5322XX	UTILITY/ENERGY SERVICES	\$8,053	\$8,053
5323XX	REPAIR SERVICES	\$2,326	\$2,326
5324XX	MAINTENANCE AGREEMENTS	\$70,000	\$70,000
5325XX	RENTALS/LEASES	\$29,585	\$29,585
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$267,246	\$267,246
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$151,675	\$151,675
5329XX	OTHER SERVICES	\$132,035	\$132,035
TOTAL PURCHASED SERVICES		\$1,024,420	\$1,024,420
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$37,178	\$37,178
TOTAL SUPPLIES		\$37,178	\$37,178
5345XX	EQUIPMENT	\$53,569	\$53,569
5347XX	INTANGIBLE ASSETS	\$69,315	\$69,315
TOTAL PROPERTY, PLANT & EQUIPMENT		\$122,884	\$122,884
5359XX	OTHER EXPENSES	\$34,665	\$34,665
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$34,665	\$34,665
537202	RESERVES-COMPENSATIONS	\$80,079	
537206	RES-ST RETIREMENT SYS CON	\$8,044	\$8,044
537208	RES-STATE HEALTH PLAN	\$9,190	\$9,190
TOTAL RESERVES		\$97,313	\$17,234
TOTAL REQUIREMENTS		\$15,089,593	\$15,009,514
RECEIPTS			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13300-State Auditor - General Fund

1210-Field Audit Division

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
434320	SALE OF SURPLUS PROPERTY	\$50	\$50
TOTAL SALES, SERVICE, & RENTALS		\$50	\$50
538301	REIMB FROM PRIMARY GOV	\$3,089,665	\$3,089,665
538302	REIMB FROM COMP. UNITS	\$2,482,030	\$2,482,030
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,571,695	\$5,571,695
TOTAL RECEIPTS		\$5,571,745	\$5,571,745
NET APPROPRIATION		\$9,517,848	\$9,437,769
Position Counts			
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	98.000	98.000
531212	SPA-REG SALARIES-RECPT	47.000	47.000
TOTAL PERSONAL SERVICES		145.000	145.000
TOTAL POSITIONS		145.000	145.000