

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Lieutenant Governor - General Fund Code: 13100

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$682,875	\$677,972
NET APPROPRIATION	\$682,875	\$677,972

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

13100-Lieutenant Governor - General Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1110	Administration	\$682,875	\$677,972
TOTAL REQUIREMENTS		\$682,875	\$677,972
NET APPROPRIATION		\$682,875	\$677,972

Position Counts

REQUIREMENTS			
1110	Administration	6.000	6.000
TOTAL POSITIONS		6.000	6.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

13100-Lieutenant Governor - General Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$364,790	\$364,790
531141	SEC/COUNCIL OF ST SAL-APP	\$125,676	\$125,676
531461	EPA&SPA-LONGVTY PAY-APPRO	\$594	\$594
531511	SOCIAL SEC CONTRIB-APPRO	\$36,681	\$36,681
531521	REG RETIRE CONTRIB-APPRO	\$58,077	\$58,077
531561	MED INS CONTRIB-APPRO	\$29,361	\$29,361
531572	UNEMP COMP PAYMNTS TO DES	\$627	\$627
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$11,500
TOTAL PERSONAL SERVICES		\$627,306	\$627,306
532140	OTH INFORMATION TECH SVCS	\$802	\$802
5325XX	RENTALS/LEASES	\$1,000	\$1,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,375	\$2,375
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$35,061	\$35,061
5329XX	OTHER SERVICES	\$718	\$718
TOTAL PURCHASED SERVICES		\$39,956	\$39,956
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,534	\$6,534
5334XX	FOOD & DIETARY SUPPLIES	\$275	\$275
TOTAL SUPPLIES		\$6,809	\$6,809
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,687	\$2,687
5359XX	OTHER EXPENSES	\$70	\$70
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,757	\$2,757
537202	RESERVES-COMPENSATIONS	\$4,903	\$0
537204	RES-LEGIS INCR COMPENSATN	\$46	\$46
537206	RES-ST RETIREMENT SYS CON	\$540	\$540
537208	RES-STATE HEALTH PLAN	\$558	\$558
TOTAL RESERVES		\$6,047	\$1,144
TOTAL REQUIREMENTS		\$682,875	\$677,972
NET APPROPRIATION		\$682,875	\$677,972

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	5.000	5.000
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

13100-Lieutenant Governor - General Fund

1110-Administration

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