

**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

**CAMPUS/AGENCY NAME: NC State Auctioneer Licensing Board**

**Code: 28106**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

|                               | <b>2013-2014</b> | <b>2014-2015</b> |
|-------------------------------|------------------|------------------|
| Total Requirements            | \$486,992        | \$486,992        |
| Less Estimated Receipts       | \$487,874        | \$487,874        |
| <b>Change in Fund Balance</b> | <b>\$882</b>     | <b>\$882</b>     |



**Certified Budget - Original (BD307)**  
**Summary By Purpose**  
**Biennium 2013-15**

**B50-NC Auctioneer Licensing Board**  
**28106-NC State Auctioneer Licensing Board**  
**Requirements**

| <b>Fund Code</b>                              | <b>Fund Title</b> | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> | <b>2013-2014<br/>FTE</b> | <b>2014-2015<br/>FTE</b> |
|-----------------------------------------------|-------------------|-----------------------------|-----------------------------|--------------------------|--------------------------|
| 2100                                          | Administration    | \$486,992                   | \$486,992                   | 4.000                    | 4.000                    |
| <b>Total Requirements</b>                     |                   | <b>\$486,992</b>            | <b>\$486,992</b>            | <b>4.000</b>             | <b>4.000</b>             |
| <b>Receipts</b>                               |                   |                             |                             |                          |                          |
| <b>Fund Code</b>                              | <b>Fund Title</b> | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> |                          |                          |
| 2100                                          | Administration    | \$487,874                   | \$487,874                   |                          |                          |
| <b>Total Receipts</b>                         |                   | <b>\$487,874</b>            | <b>\$487,874</b>            |                          |                          |
| <hr/>                                         |                   |                             |                             |                          |                          |
| <b>Change in Fund Balance/Total FTE Count</b> |                   | <b>\$882</b>                | <b>\$882</b>                | <b>4.000</b>             | <b>4.000</b>             |



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**B50-NC Auctioneer Licensing Board**

**28106-NC State Auctioneer Licensing Board**

**Requirements**

**PERSONAL SERVICES**

| <b>Account Code</b>            | <b>Account Title</b>      | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> | <b>2013-2014<br/>FTE</b> | <b>2014-2015<br/>FTE</b> |
|--------------------------------|---------------------------|-----------------------------|-----------------------------|--------------------------|--------------------------|
| 531112                         | EPA-REG SALARIES-RECPT    | \$149,509                   | \$149,509                   | 4.000                    | 4.000                    |
| 531312                         | REG(N S) TEMP WAGES-RECPT | \$45,490                    | \$45,490                    | 0.000                    | 0.000                    |
| 531462                         | EPA&SPA-LONGVTY PAY-REC   | \$2,988                     | \$2,988                     | 0.000                    | 0.000                    |
| 531512                         | SOCIAL SEC CONTRIB-RECPTS | \$16,685                    | \$16,685                    | 0.000                    | 0.000                    |
| 531522                         | REG RETIRE CONTRIB-RECPTS | \$13,789                    | \$13,789                    | 0.000                    | 0.000                    |
| 531532                         | LEO RETIRE CONTRIB-RECPTS | \$4,000                     | \$4,000                     | 0.000                    | 0.000                    |
| 531562                         | MED INS CONTRIB-RECPTS    | \$15,416                    | \$15,416                    | 0.000                    | 0.000                    |
| 531651                         | COMPENSATION TO BOARD MEM | \$18,500                    | \$18,500                    | 0.000                    | 0.000                    |
| <b>Total PERSONAL SERVICES</b> |                           | <b>\$266,377</b>            | <b>\$266,377</b>            | <b>4.000</b>             | <b>4.000</b>             |

**PURCHASED SERVICES**

| <b>Account Code</b>             | <b>Account Title</b>      | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> |
|---------------------------------|---------------------------|-----------------------------|-----------------------------|
| 532110                          | LEGAL SERVICES            | \$50,000                    | \$50,000                    |
| 532120                          | FINAN/AUDIT SERVICES      | \$3,499                     | \$3,499                     |
| 532140                          | OTH INFORMATION TECH SVCS | \$5,000                     | \$5,000                     |
| 532199                          | MISC CONTRACTUAL SERVICES | \$46,500                    | \$46,500                    |
| 532210                          | ENRG SER -ELECTRICAL      | \$2,750                     | \$2,750                     |
| 532490                          | MAINT AGREEMENT-OTHER     | \$300                       | \$300                       |
| 532524                          | RENT/LEASE-GEN OFF EQUIP  | \$1,368                     | \$1,368                     |
| 532712                          | TRANS AIR-OUT STATE,IN US | \$1,000                     | \$1,000                     |
| 532714                          | TRANSP-GRND - IN STATE    | \$2,500                     | \$2,500                     |
| 532724                          | MEALS - IN STATE          | \$2,000                     | \$2,000                     |
| 532725                          | MEALS-OUT OF STATE,IN US  | \$2,500                     | \$2,500                     |
| 532731                          | BD/NON-EMPLOYEE TRANSP    | \$7,500                     | \$7,500                     |
| 532732                          | BD/NON-EMPLOYEE SUBSIS    | \$10,830                    | \$10,830                    |
| 532811                          | TELEPHONE SERVICE         | \$1,500                     | \$1,500                     |
| 532812                          | TELECOMMUN DATA CHRG      | \$3,000                     | \$3,000                     |
| 532814                          | CELLULAR PHONE SERVICES   | \$1,600                     | \$1,600                     |
| 532817                          | INTERNET SERV PROV CHARGE | \$3,000                     | \$3,000                     |
| 532840                          | POSTAGE, FREIGHT & DELIV  | \$5,500                     | \$5,500                     |
| 532850                          | PRINT,BIND,DUPLICATE      | \$6,000                     | \$6,000                     |
| 532930                          | REGISTRATION FEES         | \$2,538                     | \$2,538                     |
| <b>Total PURCHASED SERVICES</b> |                           | <b>\$158,885</b>            | <b>\$158,885</b>            |

**SUPPLIES**

| <b>Account Code</b>   | <b>Account Title</b>    | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> |
|-----------------------|-------------------------|-----------------------------|-----------------------------|
| 533110                | GENERAL OFFICE SUPPLIES | \$3,500                     | \$3,500                     |
| <b>Total SUPPLIES</b> |                         | <b>\$3,500</b>              | <b>\$3,500</b>              |



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**B50-NC Auctioneer Licensing Board  
28106-NC State Auctioneer Licensing Board  
Requirements  
PROPERTY, PLANT & EQUIPMENT**

| Account Code                                 | Account Title          | 2013-2014<br>Amount | 2014-2015<br>Amount |
|----------------------------------------------|------------------------|---------------------|---------------------|
| 534331                                       | BLDG-GENERAL CONTRACTS | \$48,580            | \$48,580            |
| 534511                                       | FURN-OFFICE            | \$4,000             | \$4,000             |
| 534713                                       | PC SOFTWARE            | \$900               | \$900               |
| <b>Total PROPERTY, PLANT &amp; EQUIPMENT</b> |                        | <b>\$53,480</b>     | <b>\$53,480</b>     |

**OTHER EXPENSES AND ADJUSTMENTS**

| Account Code                                | Account Title             | 2013-2014<br>Amount | 2014-2015<br>Amount |
|---------------------------------------------|---------------------------|---------------------|---------------------|
| 535114                                      | EXPERT WITNESS FEES       | \$500               | \$500               |
| 535830                                      | MEMBERSHIP DUES&SUBSCRIPT | \$1,250             | \$1,250             |
| 535900                                      | OTHER EXPENSES            | \$3,000             | \$3,000             |
| <b>Total OTHER EXPENSES AND ADJUSTMENTS</b> |                           | <b>\$4,750</b>      | <b>\$4,750</b>      |

**Total Requirements** **\$486,992** **\$486,992**

**Receipts**

**INVESTMENT INCOME**

| Account Code                   | Account Title             | 2013-2014<br>Amount | 2014-2015<br>Amount |
|--------------------------------|---------------------------|---------------------|---------------------|
| 433121                         | STIF INT INC-NONOP-PROGRM | \$5,000             | \$5,000             |
| <b>Total INVESTMENT INCOME</b> |                           | <b>\$5,000</b>      | <b>\$5,000</b>      |

**FEES, LICENSES & FINES**

| Account Code                            | Account Title           | 2013-2014<br>Amount | 2014-2015<br>Amount |
|-----------------------------------------|-------------------------|---------------------|---------------------|
| 435100                                  | BSNS LICENSE FEES       | \$400,006           | \$400,006           |
| 435300                                  | CERTIFICATION FEES      | \$9,250             | \$9,250             |
| 435900                                  | OTHER LIC, FEES/PERMITS | \$25,618            | \$25,618            |
| <b>Total FEES, LICENSES &amp; FINES</b> |                         | <b>\$434,874</b>    | <b>\$434,874</b>    |

**MISCELLANEOUS**

| Account Code               | Account Title          | 2013-2014<br>Amount | 2014-2015<br>Amount |
|----------------------------|------------------------|---------------------|---------------------|
| 437990                     | OTHER MISC REV-PROGRAM | \$500               | \$500               |
| <b>Total MISCELLANEOUS</b> |                        | <b>\$500</b>        | <b>\$500</b>        |

**INTRAGOVERNMENTAL TRANSACTION**

| Account Code                               | Account Title       | 2013-2014<br>Amount | 2014-2015<br>Amount |
|--------------------------------------------|---------------------|---------------------|---------------------|
| 438102                                     | TRANSFER FROM 68106 | \$47,500            | \$47,500            |
| <b>Total INTRAGOVERNMENTAL TRANSACTION</b> |                     | <b>\$47,500</b>     | <b>\$47,500</b>     |



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**B50-NC Auctioneer Licensing Board  
28106-NC State Auctioneer Licensing Board  
Receipts**

|                                               |                  |                  |              |              |
|-----------------------------------------------|------------------|------------------|--------------|--------------|
| <hr/>                                         |                  |                  |              |              |
| <b>Total Receipts</b>                         | <b>\$487,874</b> | <b>\$487,874</b> |              |              |
| <hr/>                                         |                  |                  |              |              |
| <b>Change in Fund Balance/Total FTE Count</b> | <b>\$882</b>     | <b>\$882</b>     | <b>4.000</b> | <b>4.000</b> |



**Certified Budget - Original (BD307)**  
**Fund Detail by Account**  
**Biennium 2013-15**

**B50-NC Auctioneer Licensing Board**

**28106-NC State Auctioneer Licensing Board**

**2100-Administration**

**Requirements**

**PERSONAL SERVICES**

| Account Code                   | Account Title             | 2013-2014<br>Amount | 2014-2015<br>Amount | 2013-2014<br>FTE | 2014-2015<br>FTE |
|--------------------------------|---------------------------|---------------------|---------------------|------------------|------------------|
| 531112                         | EPA-REG SALARIES-RECPT    | \$149,509           | \$149,509           | 4.000            | 4.000            |
| 531312                         | REG(N S) TEMP WAGES-RECPT | \$45,490            | \$45,490            | 0.000            | 0.000            |
| 531462                         | EPA&SPA-LONGVTY PAY-REC   | \$2,988             | \$2,988             | 0.000            | 0.000            |
| 531512                         | SOCIAL SEC CONTRIB-RECPTS | \$16,685            | \$16,685            | 0.000            | 0.000            |
| 531522                         | REG RETIRE CONTRIB-RECPTS | \$13,789            | \$13,789            | 0.000            | 0.000            |
| 531532                         | LEO RETIRE CONTRIB-RECPTS | \$4,000             | \$4,000             | 0.000            | 0.000            |
| 531562                         | MED INS CONTRIB-RECPTS    | \$15,416            | \$15,416            | 0.000            | 0.000            |
| 531651                         | COMPENSATION TO BOARD MEM | \$18,500            | \$18,500            | 0.000            | 0.000            |
| <b>Total PERSONAL SERVICES</b> |                           | <b>\$266,377</b>    | <b>\$266,377</b>    | <b>4.000</b>     | <b>4.000</b>     |

**PURCHASED SERVICES**

| Account Code                    | Account Title             | 2013-2014<br>Amount | 2014-2015<br>Amount |
|---------------------------------|---------------------------|---------------------|---------------------|
| 532110                          | LEGAL SERVICES            | \$50,000            | \$50,000            |
| 532120                          | FINAN/AUDIT SERVICES      | \$3,499             | \$3,499             |
| 532140                          | OTH INFORMATION TECH SVCS | \$5,000             | \$5,000             |
| 532199                          | MISC CONTRACTUAL SERVICES | \$46,500            | \$46,500            |
| 532210                          | ENRG SER -ELECTRICAL      | \$2,750             | \$2,750             |
| 532490                          | MAINT AGREEMENT-OTHER     | \$300               | \$300               |
| 532524                          | RENT/LEASE-GEN OFF EQUIP  | \$1,368             | \$1,368             |
| 532712                          | TRANS AIR-OUT STATE,IN US | \$1,000             | \$1,000             |
| 532714                          | TRANSP-GRND - IN STATE    | \$2,500             | \$2,500             |
| 532724                          | MEALS - IN STATE          | \$2,000             | \$2,000             |
| 532725                          | MEALS-OUT OF STATE,IN US  | \$2,500             | \$2,500             |
| 532731                          | BD/NON-EMPLOYEE TRANSP    | \$7,500             | \$7,500             |
| 532732                          | BD/NON-EMPLOYEE SUBSIS    | \$10,830            | \$10,830            |
| 532811                          | TELEPHONE SERVICE         | \$1,500             | \$1,500             |
| 532812                          | TELECOMMUN DATA CHRG      | \$3,000             | \$3,000             |
| 532814                          | CELLULAR PHONE SERVICES   | \$1,600             | \$1,600             |
| 532817                          | INTERNET SERV PROV CHARGE | \$3,000             | \$3,000             |
| 532840                          | POSTAGE, FREIGHT & DELIV  | \$5,500             | \$5,500             |
| 532850                          | PRINT,BIND,DUPLICATE      | \$6,000             | \$6,000             |
| 532930                          | REGISTRATION FEES         | \$2,538             | \$2,538             |
| <b>Total PURCHASED SERVICES</b> |                           | <b>\$158,885</b>    | <b>\$158,885</b>    |

**SUPPLIES**

| Account Code          | Account Title           | 2013-2014<br>Amount | 2014-2015<br>Amount |
|-----------------------|-------------------------|---------------------|---------------------|
| 533110                | GENERAL OFFICE SUPPLIES | \$3,500             | \$3,500             |
| <b>Total SUPPLIES</b> |                         | <b>\$3,500</b>      | <b>\$3,500</b>      |

**PROPERTY,PLANT & EQUIPMENT**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**B50-NC Auctioneer Licensing Board  
28106-NC State Auctioneer Licensing Board  
2100-Administration  
Requirements  
PROPERTY,PLANT & EQUIPMENT**

| <b>Account Code</b>                         | <b>Account Title</b>   | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> |
|---------------------------------------------|------------------------|-----------------------------|-----------------------------|
| 534331                                      | BLDG-GENERAL CONTRACTS | \$48,580                    | \$48,580                    |
| 534511                                      | FURN-OFFICE            | \$4,000                     | \$4,000                     |
| 534713                                      | PC SOFTWARE            | \$900                       | \$900                       |
| <b>Total PROPERTY,PLANT &amp; EQUIPMENT</b> |                        | <b>\$53,480</b>             | <b>\$53,480</b>             |

**OTHER EXPENSES AND ADJUSTMENTS**

| <b>Account Code</b>                         | <b>Account Title</b>      | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> |
|---------------------------------------------|---------------------------|-----------------------------|-----------------------------|
| 535114                                      | EXPERT WITNESS FEES       | \$500                       | \$500                       |
| 535830                                      | MEMBERSHIP DUES&SUBSCRIPT | \$1,250                     | \$1,250                     |
| 535900                                      | OTHER EXPENSES            | \$3,000                     | \$3,000                     |
| <b>Total OTHER EXPENSES AND ADJUSTMENTS</b> |                           | <b>\$4,750</b>              | <b>\$4,750</b>              |

|                           |                  |                  |
|---------------------------|------------------|------------------|
| <b>Total Requirements</b> | <b>\$486,992</b> | <b>\$486,992</b> |
|---------------------------|------------------|------------------|

**Receipts**

**INVESTMENT INCOME**

| <b>Account Code</b>            | <b>Account Title</b>      | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> |
|--------------------------------|---------------------------|-----------------------------|-----------------------------|
| 433121                         | STIF INT INC-NONOP-PROGRM | \$5,000                     | \$5,000                     |
| <b>Total INVESTMENT INCOME</b> |                           | <b>\$5,000</b>              | <b>\$5,000</b>              |

**FEES,LICENSES & FINES**

| <b>Account Code</b>                    | <b>Account Title</b>   | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> |
|----------------------------------------|------------------------|-----------------------------|-----------------------------|
| 435100                                 | BSNS LICENSE FEES      | \$400,006                   | \$400,006                   |
| 435300                                 | CERTIFICATION FEES     | \$9,250                     | \$9,250                     |
| 435900                                 | OTHER LIC,FEES/PERMITS | \$25,618                    | \$25,618                    |
| <b>Total FEES,LICENSES &amp; FINES</b> |                        | <b>\$434,874</b>            | <b>\$434,874</b>            |

**MISCELLANEOUS**

| <b>Account Code</b>        | <b>Account Title</b>   | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> |
|----------------------------|------------------------|-----------------------------|-----------------------------|
| 437990                     | OTHER MISC REV-PROGRAM | \$500                       | \$500                       |
| <b>Total MISCELLANEOUS</b> |                        | <b>\$500</b>                | <b>\$500</b>                |

**INTRAGOVERNMENTAL TRANSACTION**

| <b>Account Code</b>                        | <b>Account Title</b> | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> |
|--------------------------------------------|----------------------|-----------------------------|-----------------------------|
| 438102                                     | TRANSFER FROM 68106  | \$47,500                    | \$47,500                    |
| <b>Total INTRAGOVERNMENTAL TRANSACTION</b> |                      | <b>\$47,500</b>             | <b>\$47,500</b>             |

|                       |                  |                  |
|-----------------------|------------------|------------------|
| <b>Total Receipts</b> | <b>\$487,874</b> | <b>\$487,874</b> |
|-----------------------|------------------|------------------|

|                                               |              |              |              |              |
|-----------------------------------------------|--------------|--------------|--------------|--------------|
| <b>Change in Fund Balance/Total FTE Count</b> | <b>\$882</b> | <b>\$882</b> | <b>4.000</b> | <b>4.000</b> |
|-----------------------------------------------|--------------|--------------|--------------|--------------|



**Certified Budget - Original (BD307)**  
**Detail by Cost Center**  
**Biennium 2013-15**

**B50-NC Auctioneer Licensing Board**

**28106-NC State Auctioneer Licensing Board**

**Requirements**

**531XXX-PERSONAL SERVICES**

| <b>Account Code</b> | <b>Account Title</b>      | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> | <b>2013-2014<br/>FTE</b> | <b>2014-2015<br/>FTE</b> |
|---------------------|---------------------------|-----------------------------|-----------------------------|--------------------------|--------------------------|
| 531112              | EPA-REG SALARIES-RECPT    | \$149,509                   | \$149,509                   | 4.000                    | 4.000                    |
| 531312              | REG(N S) TEMP WAGES-RECPT | \$45,490                    | \$45,490                    | 0.000                    | 0.000                    |
| 531462              | EPA&SPA-LONGVTY PAY-REC   | \$2,988                     | \$2,988                     | 0.000                    | 0.000                    |
| 531512              | SOCIAL SEC CONTRIB-RECPTS | \$16,685                    | \$16,685                    | 0.000                    | 0.000                    |
| 531522              | REG RETIRE CONTRIB-RECPTS | \$13,789                    | \$13,789                    | 0.000                    | 0.000                    |
| 531532              | LEO RETIRE CONTRIB-RECPTS | \$4,000                     | \$4,000                     | 0.000                    | 0.000                    |
| 531562              | MED INS CONTRIB-RECPTS    | \$15,416                    | \$15,416                    | 0.000                    | 0.000                    |
| 531651              | COMPENSATION TO BOARD MEM | \$18,500                    | \$18,500                    | 0.000                    | 0.000                    |
| <b>Total 531XXX</b> |                           | <b>\$266,377</b>            | <b>\$266,377</b>            | <b>4.000</b>             | <b>4.000</b>             |

**532XXX-PURCHASED SERVICES**

| <b>Account Code</b> | <b>Account Title</b>      | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> |
|---------------------|---------------------------|-----------------------------|-----------------------------|
| 532110              | LEGAL SERVICES            | \$50,000                    | \$50,000                    |
| 532120              | FINAN/AUDIT SERVICES      | \$3,499                     | \$3,499                     |
| 532140              | OTH INFORMATION TECH SVCS | \$5,000                     | \$5,000                     |
| 532199              | MISC CONTRACTUAL SERVICES | \$46,500                    | \$46,500                    |
| 532210              | ENRG SER -ELECTRICAL      | \$2,750                     | \$2,750                     |
| 532490              | MAINT AGREEMENT-OTHER     | \$300                       | \$300                       |
| 532524              | RENT/LEASE-GEN OFF EQUIP  | \$1,368                     | \$1,368                     |
| 532712              | TRANS AIR-OUT STATE,IN US | \$1,000                     | \$1,000                     |
| 532714              | TRANSP-GRND - IN STATE    | \$2,500                     | \$2,500                     |
| 532724              | MEALS - IN STATE          | \$2,000                     | \$2,000                     |
| 532725              | MEALS-OUT OF STATE,IN US  | \$2,500                     | \$2,500                     |
| 532731              | BD/NON-EMPLOYEE TRANSP    | \$7,500                     | \$7,500                     |
| 532732              | BD/NON-EMPLOYEE SUBSIS    | \$10,830                    | \$10,830                    |
| 532811              | TELEPHONE SERVICE         | \$1,500                     | \$1,500                     |
| 532812              | TELECOMMUN DATA CHRG      | \$3,000                     | \$3,000                     |
| 532814              | CELLULAR PHONE SERVICES   | \$1,600                     | \$1,600                     |
| 532817              | INTERNET SERV PROV CHARGE | \$3,000                     | \$3,000                     |
| 532840              | POSTAGE, FREIGHT & DELIV  | \$5,500                     | \$5,500                     |
| 532850              | PRINT,BIND,DUPLICATE      | \$6,000                     | \$6,000                     |
| 532930              | REGISTRATION FEES         | \$2,538                     | \$2,538                     |



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**B50-NC Auctioneer Licensing Board**

**28106-NC State Auctioneer Licensing Board**

**Requirements**

**532XXX-PURCHASED SERVICES**

| Account Code | Account Title | 2013-2014<br>Amount | 2014-2015<br>Amount |
|--------------|---------------|---------------------|---------------------|
| Total 532XXX |               | \$158,885           | \$158,885           |

**533XXX-SUPPLIES**

| Account Code | Account Title           | 2013-2014<br>Amount | 2014-2015<br>Amount |
|--------------|-------------------------|---------------------|---------------------|
| 533110       | GENERAL OFFICE SUPPLIES | \$3,500             | \$3,500             |
| Total 533XXX |                         | \$3,500             | \$3,500             |

**534XXX-PROPERTY, PLANT & EQUIPMENT**

| Account Code | Account Title          | 2013-2014<br>Amount | 2014-2015<br>Amount |
|--------------|------------------------|---------------------|---------------------|
| 534331       | BLDG-GENERAL CONTRACTS | \$48,580            | \$48,580            |
| 534511       | FURN-OFFICE            | \$4,000             | \$4,000             |
| 534713       | PC SOFTWARE            | \$900               | \$900               |
| Total 534XXX |                        | \$53,480            | \$53,480            |

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

| Account Code       | Account Title             | 2013-2014<br>Amount | 2014-2015<br>Amount |
|--------------------|---------------------------|---------------------|---------------------|
| 535114             | EXPERT WITNESS FEES       | \$500               | \$500               |
| 535830             | MEMBERSHIP DUES&SUBSCRIPT | \$1,250             | \$1,250             |
| 535900             | OTHER EXPENSES            | \$3,000             | \$3,000             |
| Total 535XXX       |                           | \$4,750             | \$4,750             |
| Total Requirements |                           | \$486,992           | \$486,992           |

**Receipts**

**433XXX-INVESTMENT INCOME**

| Account Code | Account Title             | 2013-2014<br>Amount | 2014-2015<br>Amount |
|--------------|---------------------------|---------------------|---------------------|
| 433121       | STIF INT INC-NONOP-PROGRM | \$5,000             | \$5,000             |
| Total 433XXX |                           | \$5,000             | \$5,000             |

**435XXX-FEES, LICENSES & FINES**

| Account Code | Account Title          | 2013-2014<br>Amount | 2014-2015<br>Amount |
|--------------|------------------------|---------------------|---------------------|
| 435100       | BSNS LICENSE FEES      | \$400,006           | \$400,006           |
| 435300       | CERTIFICATION FEES     | \$9,250             | \$9,250             |
| 435900       | OTHER LIC,FEES/PERMITS | \$25,618            | \$25,618            |
| Total 435XXX |                        | \$434,874           | \$434,874           |

**437XXX-MISCELLANEOUS**



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**B50-NC Auctioneer Licensing Board**

**28106-NC State Auctioneer Licensing Board**

**Receipts**

|                                        |                        | 2013-2014 | 2014-2015 |       |       |
|----------------------------------------|------------------------|-----------|-----------|-------|-------|
| Account Code                           | Account Title          | Amount    | Amount    |       |       |
| 437990                                 | OTHER MISC REV-PROGRAM | \$500     | \$500     |       |       |
| Total 437XXX                           |                        | \$500     | \$500     |       |       |
| 438XXX-INTRAGOVERNMENTAL TRANSACTION   |                        |           |           |       |       |
|                                        |                        | 2013-2014 | 2014-2015 |       |       |
| Account Code                           | Account Title          | Amount    | Amount    |       |       |
| 438102                                 | TRANSFER FROM 68106    | \$47,500  | \$47,500  |       |       |
| Total 438XXX                           |                        | \$47,500  | \$47,500  |       |       |
| Total Receipts                         |                        | \$487,874 | \$487,874 |       |       |
| Change in Fund Balance/Total FTE Count |                        | \$882     | \$882     | 4.000 | 4.000 |



**Certified Budget - Original (BD307)**  
**Detail by Fund/Cost Center**  
**Biennium 2013-15**

**B50-NC Auctioneer Licensing Board**

**28106-NC State Auctioneer Licensing Board**

**2100 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

| Account Code        | Account Title             | 2013-2014<br>Amount | 2014-2015<br>Amount | 2013-2014<br>FTE | 2014-2015<br>FTE |
|---------------------|---------------------------|---------------------|---------------------|------------------|------------------|
| 531112              | EPA-REG SALARIES-RECPT    | \$149,509           | \$149,509           | 4.000            | 4.000            |
| 531312              | REG(N S) TEMP WAGES-RECPT | \$45,490            | \$45,490            | 0.000            | 0.000            |
| 531462              | EPA&SPA-LONGVTY PAY-REC   | \$2,988             | \$2,988             | 0.000            | 0.000            |
| 531512              | SOCIAL SEC CONTRIB-RECPTS | \$16,685            | \$16,685            | 0.000            | 0.000            |
| 531522              | REG RETIRE CONTRIB-RECPTS | \$13,789            | \$13,789            | 0.000            | 0.000            |
| 531532              | LEO RETIRE CONTRIB-RECPTS | \$4,000             | \$4,000             | 0.000            | 0.000            |
| 531562              | MED INS CONTRIB-RECPTS    | \$15,416            | \$15,416            | 0.000            | 0.000            |
| 531651              | COMPENSATION TO BOARD MEM | \$18,500            | \$18,500            | 0.000            | 0.000            |
| <b>Total 531XXX</b> |                           | <b>\$266,377</b>    | <b>\$266,377</b>    | <b>4.000</b>     | <b>4.000</b>     |

**532XXX-PURCHASED SERVICES**

| Account Code        | Account Title             | 2013-2014<br>Amount | 2014-2015<br>Amount | 2013-2014<br>FTE | 2014-2015<br>FTE |
|---------------------|---------------------------|---------------------|---------------------|------------------|------------------|
| 532110              | LEGAL SERVICES            | \$50,000            | \$50,000            |                  |                  |
| 532120              | FINAN/AUDIT SERVICES      | \$3,499             | \$3,499             |                  |                  |
| 532140              | OTH INFORMATION TECH SVCS | \$5,000             | \$5,000             |                  |                  |
| 532199              | MISC CONTRACTUAL SERVICES | \$46,500            | \$46,500            |                  |                  |
| 532210              | ENRG SER -ELECTRICAL      | \$2,750             | \$2,750             |                  |                  |
| 532490              | MAINT AGREEMENT-OTHER     | \$300               | \$300               |                  |                  |
| 532524              | RENT/LEASE-GEN OFF EQUIP  | \$1,368             | \$1,368             |                  |                  |
| 532712              | TRANS AIR-OUT STATE,IN US | \$1,000             | \$1,000             |                  |                  |
| 532714              | TRANSP-GRND - IN STATE    | \$2,500             | \$2,500             |                  |                  |
| 532724              | MEALS - IN STATE          | \$2,000             | \$2,000             |                  |                  |
| 532725              | MEALS-OUT OF STATE,IN US  | \$2,500             | \$2,500             |                  |                  |
| 532731              | BD/NON-EMPLOYEE TRANSP    | \$7,500             | \$7,500             |                  |                  |
| 532732              | BD/NON-EMPLOYEE SUBSIS    | \$10,830            | \$10,830            |                  |                  |
| 532811              | TELEPHONE SERVICE         | \$1,500             | \$1,500             |                  |                  |
| 532812              | TELECOMMUN DATA CHRG      | \$3,000             | \$3,000             |                  |                  |
| 532814              | CELLULAR PHONE SERVICES   | \$1,600             | \$1,600             |                  |                  |
| 532817              | INTERNET SERV PROV CHARGE | \$3,000             | \$3,000             |                  |                  |
| 532840              | POSTAGE, FREIGHT & DELIV  | \$5,500             | \$5,500             |                  |                  |
| 532850              | PRINT,BIND,DUPLICATE      | \$6,000             | \$6,000             |                  |                  |
| 532930              | REGISTRATION FEES         | \$2,538             | \$2,538             |                  |                  |
| <b>Total 532XXX</b> |                           | <b>\$158,885</b>    | <b>\$158,885</b>    |                  |                  |

**533XXX-SUPPLIES**

| Account Code        | Account Title           | 2013-2014<br>Amount | 2014-2015<br>Amount | 2013-2014<br>FTE | 2014-2015<br>FTE |
|---------------------|-------------------------|---------------------|---------------------|------------------|------------------|
| 533110              | GENERAL OFFICE SUPPLIES | \$3,500             | \$3,500             |                  |                  |
| <b>Total 533XXX</b> |                         | <b>\$3,500</b>      | <b>\$3,500</b>      |                  |                  |

**534XXX-PROPERTY,PLANT & EQUIPMENT**



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**B50-NC Auctioneer Licensing Board**

**28106-NC State Auctioneer Licensing Board**

**2100 - Administration**

**Requirements**

| <b>Account Code</b> | <b>Account Title</b>   | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> | <b>2013-2014<br/>FTE</b> | <b>2014-2015<br/>FTE</b> |
|---------------------|------------------------|-----------------------------|-----------------------------|--------------------------|--------------------------|
| 534331              | BLDG-GENERAL CONTRACTS | \$48,580                    | \$48,580                    |                          |                          |
| 534511              | FURN-OFFICE            | \$4,000                     | \$4,000                     |                          |                          |
| 534713              | PC SOFTWARE            | \$900                       | \$900                       |                          |                          |
| <b>Total 534XXX</b> |                        | <b>\$53,480</b>             | <b>\$53,480</b>             |                          |                          |

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

| <b>Account Code</b> | <b>Account Title</b>      | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> | <b>2013-2014<br/>FTE</b> | <b>2014-2015<br/>FTE</b> |
|---------------------|---------------------------|-----------------------------|-----------------------------|--------------------------|--------------------------|
| 535114              | EXPERT WITNESS FEES       | \$500                       | \$500                       |                          |                          |
| 535830              | MEMBERSHIP DUES&SUBSCRIPT | \$1,250                     | \$1,250                     |                          |                          |
| 535900              | OTHER EXPENSES            | \$3,000                     | \$3,000                     |                          |                          |
| <b>Total 535XXX</b> |                           | <b>\$4,750</b>              | <b>\$4,750</b>              |                          |                          |

**Total Requirements**

**\$486,992      \$486,992**

**Receipts**

**433XXX-INVESTMENT INCOME**

| <b>Account Code</b> | <b>Account Title</b>      | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> | <b>2013-2014<br/>FTE</b> | <b>2014-2015<br/>FTE</b> |
|---------------------|---------------------------|-----------------------------|-----------------------------|--------------------------|--------------------------|
| 433121              | STIF INT INC-NONOP-PROGRM | \$5,000                     | \$5,000                     |                          |                          |
| <b>Total 433XXX</b> |                           | <b>\$5,000</b>              | <b>\$5,000</b>              |                          |                          |

**435XXX-FEES,LICENSES & FINES**

| <b>Account Code</b> | <b>Account Title</b>   | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> | <b>2013-2014<br/>FTE</b> | <b>2014-2015<br/>FTE</b> |
|---------------------|------------------------|-----------------------------|-----------------------------|--------------------------|--------------------------|
| 435100              | BSNS LICENSE FEES      | \$400,006                   | \$400,006                   |                          |                          |
| 435300              | CERTIFICATION FEES     | \$9,250                     | \$9,250                     |                          |                          |
| 435900              | OTHER LIC,FEES/PERMITS | \$25,618                    | \$25,618                    |                          |                          |
| <b>Total 435XXX</b> |                        | <b>\$434,874</b>            | <b>\$434,874</b>            |                          |                          |

**437XXX-MISCELLANEOUS**

| <b>Account Code</b> | <b>Account Title</b>   | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> | <b>2013-2014<br/>FTE</b> | <b>2014-2015<br/>FTE</b> |
|---------------------|------------------------|-----------------------------|-----------------------------|--------------------------|--------------------------|
| 437990              | OTHER MISC REV-PROGRAM | \$500                       | \$500                       |                          |                          |
| <b>Total 437XXX</b> |                        | <b>\$500</b>                | <b>\$500</b>                |                          |                          |

**438XXX-INTRAGOVERNMENTAL TRANSACTION**

| <b>Account Code</b>   | <b>Account Title</b> | <b>2013-2014<br/>Amount</b> | <b>2014-2015<br/>Amount</b> | <b>2013-2014<br/>FTE</b> | <b>2014-2015<br/>FTE</b> |
|-----------------------|----------------------|-----------------------------|-----------------------------|--------------------------|--------------------------|
| 438102                | TRANSFER FROM 68106  | \$47,500                    | \$47,500                    |                          |                          |
| <b>Total 438XXX</b>   |                      | <b>\$47,500</b>             | <b>\$47,500</b>             |                          |                          |
| <b>Total Receipts</b> |                      | <b>\$487,874</b>            | <b>\$487,874</b>            |                          |                          |

**Change in Fund Balance/Total FTE Count**

**\$882      \$882      4.000      4.000**